

BUDGET : 2025-26
OF
NAGAR PARISAD, MIRGANJ

Name of the Municipality :- Municipal Council, Mirganj**SUMMARY OF BUDGET FOR THE PERIOD 2025-26**

SL. NO.	PARTICULARS	विवरणी	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
A	Opening Cash & Bank Balances (Major Code 47)	प्रारंभिक रोकड़ एवं बैंक शेष (मुख्य शीर्ष-47)	24,83,35,354.60	36,04,87,093.32	27,48,65,199.61	27,48,65,199.61	15,51,41,199.61	
(ADD)	RECEIPT	प्राप्ति			(+)			
B1	Revenue Receipts	राजस्व प्राप्तियाँ	1,26,68,412.43	16,22,90,000.00	2,09,25,902.00	16,43,15,000.00	41,29,55,000.00	
B2	Capital Receipts	पूँजीगत प्राप्तियाँ	13,33,57,299.00	71,00,00,000.00	11,71,82,314.00	29,78,00,000.00	78,45,00,000.00	
B (B1+B2)	TOTAL RECEIPT	कुल प्राप्तियाँ	14,60,25,711.43	87,22,90,000.00	13,81,08,216.00	46,21,15,000.00	1,19,74,55,000.00	
(LESS)	PAYMENT	भुगतान			(-)			
C1	Revenue Payments	राजस्व भुगतान	5,65,85,976.42	21,69,77,003.20	14,02,76,724.00	21,81,39,000.00	57,60,02,500.00	
C2	Capital Payments	पूँजीगत भुगतान	6,29,09,890.00	81,35,00,000.00	10,33,25,165.00	36,37,00,000.00	71,25,60,000.00	
C (C1+C2)	TOTAL PAYMENT	कुल भुगतान	11,94,95,866.42	1,03,04,77,003.20	24,36,01,889.00	58,18,39,000.00	1,28,85,62,500.00	44,48,65,500.00
D {A+B-C}	Closing Cash & Bank Balances (Major Code 47)	अन्तिम रोकड़ एवं बैंक शेष (मुख्य शीर्ष-47)	27,48,65,199.61	20,23,00,090.12	16,93,71,526.61	15,51,41,199.61	6,40,33,699.61	32.89%

Head Clerk/Accountant
Nagar Parishad, Mirganj

Executive Officer
Nagar Parishad, Mirganj

Vice - Chairman
Nagar Parishad, Mirganj

Chairman
Nagar Parishad, Mirganj

Name of the Municipality :- Municipal Council, Mirganj**MAJOR ACCOUNT HEAD WISE BUDGET (FOR THE PERIOD 2025-26)**

SI No	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
REVENUE RECEIPTS							
1	Tax Revenue	110	95,79,793.33	73,00,000.00	23,95,562.00	62,50,000.00	79,00,000.00
2	Assigned Revenues & Compensations	120	27,26,520.00	1,25,00,000.00	1,20,38,498.00	1,50,00,000.00	1,35,00,000.00
3	Rental Income from Municipal properties	130	1,97,940.02	7,50,000.00	22,51,000.00	30,00,000.00	35,00,000.00
4	Fees & User Charges	140	-	38,40,000.00	32,239.00	18,40,000.00	49,05,000.00
5	Sales & Hire Charges	150	-	26,00,000.00	2,23,810.00	3,25,000.00	26,00,000.00
6	Revenue Grants, Contribution & Subsidies	160	-	13,43,00,000.00	21,19,256.00	13,57,00,000.00	37,81,30,000.00
7	Income from Investments	170	-	-	-	-	-
8	Interest Earned	171	1,60,185.00	10,00,000.00	18,65,537.00	22,00,000.00	24,20,000.00
9	Other Income	180	3,974.08	-	-	-	-
TOTAL: (Rs.)			1,26,68,412.43	16,22,90,000.00	2,09,25,902.00	16,43,15,000.00	41,29,55,000.00
REVENUE EXPENDITURE							
1	Establishment Expenses	210	69,62,792.00	95,12,003.20	92,30,281.00	1,27,04,000.00	2,10,70,000.00
2	Administrative Expenses	220	1,10,60,814.23	2,93,00,000.00	17,25,750.00	1,52,20,000.00	2,82,71,000.00
3	Operations & Maintenance	230	3,72,43,870.19	9,72,50,000.00	2,89,94,161.00	6,62,00,000.00	19,55,80,000.00
4	Interest & Finance Charges	240	-	15,000.00	-	15,000.00	16,500.00
5	Programme Expenses	250	-	84,00,000.00	10,01,70,532.00	12,38,00,000.00	25,49,40,000.00
6		260	13,18,500.00	7,25,00,000.00	1,56,000.00	2,00,000.00	7,61,25,000.00
7	Miscellaneous Expenses	271	-	-	-	-	-
8	Prior Period Item	280	-	-	-	-	-
TOTAL : REVENUE EXPENDITURE			5,65,85,976.42	21,69,77,003.20	14,02,76,724.00	21,81,39,000.00	57,60,02,500.00

Name of the Municipality :- Municipal Council, Mirganj**MAJOR ACCOUNT HEAD WISE BUDGET (FOR THE PERIOD 2025-26)**

SI No	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
CAPITAL RECEIPTS							
1	Grants, Contribution for Specific purposes	320	13,33,57,299.00	71,00,00,000.00	11,71,82,314.00	29,78,00,000.00	78,45,00,000.00
2	Secured Loans	330	-	-	-	-	-
3	Unsecured Loans	331	-	-	-	-	-
4	Deposits Received	340	-	-	-	-	-
5	Deposit works(Works as executing Agencies)	341	-	-	-	-	-
6	Other Receipts (Returned of Loan , Advance ,Deposit etc)		-	-	-	-	-
TOTAL : CAPITAL RECEIPTS			13,33,57,299.00	71,00,00,000.00	11,71,82,314.00	29,78,00,000.00	78,45,00,000.00
CAPITAL EXPENDITURE							
1	Fixed Assets	410	5,24,99,335.00	81,30,00,000.00	10,33,25,165.00	36,37,00,000.00	70,35,60,000.00
2	Capital Works (in Progress)	412	-	-	-	-	-
3	Investments (General Funds)	420	-	-	-	-	-
4	Investment (Other Funds)	421	-	-	-	-	-
5	Stock-In-Hand (Current Asset)	430	-	-	-	-	-
6	Loans, Advance and Deposits with others	460	50,44,308.00	-	-	-	60,00,000.00
7	Other Assets	470	-	-	-	-	-
8	Other Payments (Repayment of Loan, Advance & Other Liabilities)		53,66,247.00	5,00,000.00	-	-	30,00,000.00
			6,29,09,890.00	81,35,00,000.00	10,33,25,165.00	36,37,00,000.00	71,25,60,000.00

Name of the Municipality :- Municipal Council, Mirganj**MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)**

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	
Tax Revenue								
110	0	1	Holding Tax	95,79,793.33	30,00,000.00	20,95,562.00	24,00,000.00	36,00,000.00
	0	2	Water Tax	-	-	-	-	-
	0	3	Latrine Tax	-	-	-	-	-
	0	4	Sanitation Tax	-	-	-	-	-
	0	5	Lighting Tax	-	-	-	-	-
	0	6	Education Tax	-	-	-	-	-
	0	7	Vehicle Tax	-	-	-	-	-
	0	8	Animal Tax	-	-	-	-	-
	0	9	Electricity Tax	-	-	-	-	-
	1	1	Advertisement Tax	-	8,00,000.00	3,00,000.00	3,50,000.00	8,00,000.00
	1	2	Pilgrimage Tax	-	-	-	-	-
	1	3	Vacant Land Tax	-	-	-	-	-
	1	4	Street Tax	-	-	-	-	-
	1	5	Theatre/Show Tax	-	-	-	-	-
	1	6	Entertainment Tax	-	-	-	-	-
	1	7	Sewerage tax	-	-	-	-	-
		8	Tower Tax	-	25,00,000.00	-	25,00,000.00	25,00,000.00
	5	1	Octroi & Toll	-	-	-	-	-
	5	2	Cess	-	-	-	-	-
	8	0	Other Tax	-	10,00,000.00	-	10,00,000.00	10,00,000.00
9	0	Tax Remission & Refund	-	-	-	-	-	
TOTAL: (Rs.)			95,79,793.33	73,00,000.00	23,95,562.00	62,50,000.00	79,00,000.00	
Assigned Revenues & Compensations								
120	1	0	Taxes & duties collected by Others	27,26,520.00	1,25,00,000.00	1,20,38,498.00	1,50,00,000.00	1,35,00,000.00
	2	0	Compensation in lieu of Taxes/ duties	-	-	-	-	-
	3	0	Compensations in lieu of Concessions	-	-	-	-	-
TOTAL: (Rs.)			27,26,520.00	1,25,00,000.00	1,20,38,498.00	1,50,00,000.00	1,35,00,000.00	
Rental Income from Municipal properties								
130	1	0	Rent from Civic Amenities	1,97,940.02	7,50,000.00	22,51,000.00	30,00,000.00	35,00,000.00
	2	0	Rent from Office Buildings	-	-	-	-	-
	3	0	Rent from Guest	-	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
130	4 0	Rent from Lease lands	-	-	-	-	-
	5 0	Lease Rental Others	-	-	-	-	-
	8 0	Other Rents	-	-	-	-	-
	9 0	Rent remission and refund	-	-	-	-	-
	TOTAL: (Rs.)			1,97,940.02	7,50,000.00	22,51,000.00	30,00,000.00
Fees & User Charges							
140	1 0	Empanelment & Registration Charges/Fees	-	3,25,000.00	-	2,00,000.00	3,25,000.00
	1 1	Licensing Fees	-	21,00,000.00	26,800.00	30,000.00	21,50,000.00
	1 2	Fee for Grant of Permit/Permission	-	2,00,000.00	-	-	2,00,000.00
	1 3	Fees for Certificate or Extract of Record	-	-	5,439.00	10,000.00	15,000.00
	1 4	Development Charges	-	-	-	-	-
	1 5	Regularisation Fees	-	-	-	8,00,000.00	10,00,000.00
	2 0	Penalties and Fines	-	12,15,000.00	-	8,00,000.00	12,15,000.00
	4 0	Others Fees	-	-	-	-	-
	5 0	User Charges	-	-	-	-	-
	6 0	Entry Fees	-	-	-	-	-
	7 0	Service/ Administrative Charges	-	-	-	-	-
	0	Other Charges	-	-	-	-	-
	9 0	Fees & User Charges Remission and Refund	-	-	-	-	-
	TOTAL: (Rs.)			-	38,40,000.00	32,239.00	18,40,000.00
Sales & Hire Charges							
150	1 0	Sale of Products	-	-	-	-	-
	1 1	Sale of Forms & Publications	-	26,00,000.00	2,23,810.00	3,25,000.00	26,00,000.00
	1 2	Sale of stores & scrap	-	-	-	-	-
	3 0	Sale of Others	-	-	-	-	-
	4 0	Hire Charges for Vehicles	-	-	-	-	-
	4 1	Hire Charges on Equipment	-	-	-	-	-
TOTAL: (Rs.)			-	26,00,000.00	2,23,810.00	3,25,000.00	26,00,000.00
Revenue Grants, Contribution and Subsidies							
160	1 0	Revenue Grant	-	13,43,00,000.00	21,19,256.00	13,57,00,000.00	37,81,30,000.00
	2 0	Reimbursement of Expenses	-	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code 160	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
	3 0	Contribution towards schemes	-	-	-	-	-
		TOTAL: (Rs.)	-	13,43,00,000.00	21,19,256.00	13,57,00,000.00	37,81,30,000.00
Income from Investments							
170	1 0	Interest	-	-	-	-	-
	2 0	Dividend	-	-	-	-	-
	3 0	Income from projects takenup on Commercial basis	-	-	-	-	-
	8 0	Others	-	-	-	-	-
		TOTAL: (Rs.)	-	-	-	-	-
Interest Earned							
171	1 0	Interest from Bank Accounts	1,60,185.00	10,00,000.00	18,65,537.00	22,00,000.00	24,20,000.00
	2 0	Interest on Loans and advances to Employees	-	-	-	-	-
	3 0	Interest on loans to others	-	-	-	-	-
	4 0	Interest on Debtors and Other Receivables	-	-	-	-	-
	8 0	Others Interest	-	-	-	-	-
		TOTAL: (Rs.)	1,60,185.00	10,00,000.00	18,65,537.00	22,00,000.00	24,20,000.00
Other Income							
180	1 0	Deposits Forfeited	-	-	-	-	-
	1 1	Lapsed Deposits	-	-	-	-	-
	2 0	Insurance Claim Recovery	-	-	-	-	-
	4 0	Recovery from Employees	-	-	-	-	-
	8 0	Miscellaneous Income	3,974.08	0.00	-	-	0.00
		TOTAL: (Rs.)	-	-	-	-	-
Establishment Expenses							
210	1 0	Salaries, Wages and bonus	69,62,792.00	85,00,000.00	83,07,055.00	1,03,00,000.00	1,83,20,000.00
	2 0	Benefits and Allowances	-	-	-	-	-
	3 0	Pension / P.F. Contribution	-	10,12,003.20	9,23,226.00	24,04,000.00	27,50,000.00
	4 0	Other Terminal & Retirement Benefits	-	-	-	-	-
	8 0	Other Establishment Expenses	-	-	-	-	-
		TOTAL: (Rs.)	69,62,792.00	95,12,003.20	92,30,281.00	1,27,04,000.00	2,10,70,000.00

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MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

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Administrative Expenses							
220	1	0	Rent, Rates and Taxes Paid	-	-	-	-
	1	1	Office Maintenance	43,01,735.00	90,00,000.00	6,00,000.00	9,50,000.00
	1	2	Communication Expenses	3,36,700.00	-	36,000.00	50,000.00
	2	0	Books & Periodicals,	-	-	4,500.00	5,000.00
	2	1	Printing and Stationery	-	1,00,000.00	-	1,20,000.00
	3	0	Traveling & Conveyance	26,83,193.23	-	1,10,000.00	12,00,000.00
	4	0	Insurance	-	-	-	-
	5	0	Audit Fees	-	-	-	-
	5	1	Legal Expenses	4,05,000.00	-	33,900.00	45,000.00
	5	2	Professional & Other Fees	-	52,00,000.00	-	52,00,000.00
	6	0	Advertisement and Publicity	24,02,890.00	1,40,00,000.00	1,50,000.00	66,50,000.00
	6	1	Membership & Subscriptions	-	-	-	-
	8	0	Other Administration Expense	9,31,296.00	10,00,000.00	7,91,350.00	10,00,000.00
			1,10,60,814.23	2,93,00,000.00	17,25,750.00	1,52,20,000.00	2,82,71,000.00
Operations & Maintenance							
230	1	0	Power & Fuel	3,00,000.00	1,90,00,000.00	7,90,000.00	87,00,000.00
		0	Bulk Purchases	-	40,00,000.00	42,63,216.00	50,00,000.00
	3	0	Consumption of Stores	-	-	-	-
	4	0	Hire Charges	-	4,00,000.00	-	-
	5	0	Repairs & maintenance Infrastructure Assets	1,36,76,109.19	2,00,00,000.00	-	25,00,000.00
	5	1	Repairs & maintenance Civic Amenities	21,31,000.00	1,90,00,000.00	-	1,00,00,000.00
	5	2	Repairs & maintenance Buildings	10,59,645.00	25,00,000.00	-	15,00,000.00
	5	3	Repairs & Maintenance Vehicles	-	3,50,000.00	-	-
	5	9	Repairs & Maintenance Others	3,58,000.00	14,50,000.00	-	5,00,000.00
	8	0	Other Operating and Maintenance Expenses	1,97,19,116.00	3,05,50,000.00	2,39,40,945.00	3,80,00,000.00
			3,72,43,870.19	9,72,50,000.00	2,89,94,161.00	6,62,00,000.00	19,55,80,000.00
Interest & Finance Charges							
240	3	0	Interest on Loans from Government Bodies & Associations	-	-	-	-
	4	0	Interest on Loans from International Agencies	-	-	-	-
	5	0	Interest on loans from Banks & Other Financial Institutions	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code 240	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
	6	0	Other Interest	-	-	-	-
	7	0	Bank Charges	-	15,000.00	-	15,000.00
			TOTAL: (Rs.)	-	15,000.00	-	15,000.00
Programme Expenses							
	1	0	Elections Expenses	-	-	-	-
	2	0	Own Programme	-	-	-	-
250	3	0	Share in Programme of others	-	84,00,000.00	-	36,00,000.00
	4	0	Programme Expenditure from Specific Grants	-	-	10,01,70,532.00	12,02,00,000.00
			TOTAL: (Rs.)	-	84,00,000.00	10,01,70,532.00	12,38,00,000.00
Revenue Grants, Contribution & Subsidies							
	1	0	Grants	13,18,500.00	7,25,00,000.00	1,56,000.00	2,00,000.00
260	2	0	Contribution	-	-	-	-
	3	0	Subsidies	-	-	-	-
			TOTAL: (Rs.)	13,18,500.00	7,25,00,000.00	1,56,000.00	2,00,000.00
Miscellaneous Expenses							
271	3	0	Miscellaneous Expenses	-	-	-	-
			TOTAL: (Rs.)	-	-	-	-
Prior Period Item							
		0	Taxes- Prior Period	-	-	-	-
280	2	0	Other Revenues- Prior Period	-	-	-	-
	3	0	Recovery of revenues written off- Prior Period	-	-	-	-
	4	0	Other Income- Prior Period	-	-	-	-
			TOTAL: (Rs.)	-	-	-	-
Grants, Contribution For specific purposes							
	1	0	Central Government	6,91,51,277.00	35,50,00,000.00	4,97,45,540.00	12,00,00,000.00
	2	0	State Government	6,42,06,022.00	35,50,00,000.00	6,74,36,774.00	17,78,00,000.00
320	3	0	Other Government Agencies	-	-	-	-
	4	0	Financial Institutions	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
320	5 0	Welfare Bodies			-	-	-
	6 0	International Organizations			-	-	-
	8 0	Others			-	-	-
	TOTAL: (Rs.)		13,33,57,299.00	71,00,00,000.00	11,71,82,314.00	29,78,00,000.00	78,45,00,000.00
Secured Loans							
330	1 0	Loans From Central Government	-	-	-	-	
	2 0	Loans from State Government	-	-	-	-	
	3 0	Loans from Government Bodies & Association	-	-	-	-	
	4 0	Loans from International Agencies	-	-	-	-	
	5 0	Loans from Banks & Financial institutions	-	-	-	-	
	6 0	Other Term Loans	-	-	-	-	
	7 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	
	8 0	Other Loans	-	-	-	-	
TOTAL: (Rs.)		-	-	-	-	-	
Unsecured Loans							
331	1 0	Loans from Central Government	-	-	-	-	
	2 0	Loans from State Government	-	-	-	-	
	3 0	Loans from Government Bodies & Association	-	-	-	-	
	4 0	Loans from International Agencies	-	-	-	-	
	5 0	Loans from Banks and Financial Institutions	-	-	-	-	
	6 0	Other Financial Institutions	-	-	-	-	
	7 0	Other Term Loans	-	-	-	-	
	8 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	
	9 0	Other Loans	-	-	-	-	
TOTAL: (Rs.)		-	-	-	-	-	
Deposits Received							
340	1 0	From Contractors/ Suppliers	-	-	-	-	-
	2 0	Deposits- Revenues related					
	3 0	From Staff	-	-	-	-	
	8 0	From Others	-	-	-	-	
TOTAL: (Rs.)		-	-	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Other Receipts (Returned of Loan ,Advance ,Deposit etc)							
	1	0	Loan and advances to employees	-	-	-	-
	2	0	Employee Provident Fund Loans	-	-	-	-
	3	0	Loan To Others	-	-	-	-
	4	0	Advance to Suppliers and contractors	-	-	-	-
	5	0	Advance to others	-	-	-	-
	TOTAL: (Rs.)		-	-	-	-	-
Fixed Assets							
410	1	0	Land	-	-	-	-
	2	0	Buildings	57,29,985.00	2,50,00,000.00	-	4,90,00,000.00
	3	0	Roads & Bridges	2,96,70,680.00	21,00,00,000.00	6,32,88,378.00	22,20,00,000.00
	3	1	Sewerage & Drainage	1,62,83,940.00	14,00,00,000.00	1,56,21,779.00	14,28,00,000.00
	3	2	Waterways	-	4,00,00,000.00	-	3,65,00,000.00
	3	3	Public Lighting	-	1,00,00,000.00	-	2,50,00,000.00
	4	0	Plants & Machinery	-	2,00,00,000.00	33,16,032.00	4,15,00,000.00
	5	0	Vehicles	-	5,00,00,000.00	1,35,74,976.00	5,50,00,000.00
	6	0	Office & Other Equipments	8,14,730.00	2,00,00,000.00	-	1,20,00,000.00
			0	Furniture, Fixtures, Fittings and Electrical Appliances	-	50,00,000.00	40,00,000.00
	8	0	Other Fixed Assets	-	28,30,00,000.00	75,24,000.00	11,42,60,000.00
	9	0	Other Cleaning Equipment	-	1,00,00,000.00	-	-
	TOTAL :		5,24,99,335.00	81,30,00,000.00	10,33,25,165.00	36,37,00,000.00	70,35,60,000.00
Capital Works in Progress							
412	0	1	Municipal Fund	-	-	-	-
	1	0	Specific Grants	-	-	-	-
	2	0	Special funds	-	-	-	-
	3	0	Specific Schemes	-	-	-	-
	TOTAL: (Rs.)		-	-	-	-	-
Stock – In- Hand (Current Asset)							
430	1	0	Stores	-	-	-	-
	2	0	Loose Tools	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code 430	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
	8 0	Others	-		-	-	-
TOTAL: (Rs.)			-		-	-	-
Loans, Advance and Deposits with others							
460	1 0	Loan and advances to employees	-	-	-	-	-
	2 0	Employee Provident Fund Loans	-	-	-	-	-
	3 0	Loan To Rohtas Panchayat			-	-	-
	4 0	Advance to Suppliers and contractors			-	-	-
	5 0	Advance to others	50,44,308.00	-	-	-	60,00,000.00
	6 0	Deposits with external Agencies			-	-	-
	8 0	Other current assets			-	-	-
TOTAL: (Rs.)			50,44,308.00	0	-	-	6000000
Other Assets							
470	1 0	Deposit Works - Expenditure	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Other Payments							
350		Creditors	-	-	-	-	-
		Employee liabilities (Liabilities towards Employees)	30,59,635.60		-	-	-
		Recoveries Payable	23,06,611.40	5,00,000.00	-	-	30,00,000.00
		Vat/ TDS/ Royalty/ L. Cess	-	-	-	-	-
		Government Dues payable	-	-	-	-	-
		Refunds payable	-	-	-	-	-
		Loans From Central Government	-	-	-	-	-
		Loans from State Government	-	-	-	-	-
		Loans from Government Bodies & Association	-	-	-	-	-
		Loans from International Agencies	-	-	-	-	-
		Loans from Banks & Financial institutions	-	-	-	-	-
	Other Loans	-	-	-	-	-	
TOTAL: (Rs.)			53,66,247.00	5,00,000.00	-	-	30,00,000.00

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function											
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor		
REVENUE RECEIPTS											
Tax Revenue											
110	0	1	Holding Tax						-		
	0	1	0	1	Arrear				-		
	0	1	0	2	Current	95,79,793.33	30,00,000.00	20,95,562.00	24,00,000.00	36,00,000.00	-
	1	1	Advertisement Tax						-		
	1	1	0	1	Arrear				-		
	1	1	0	2	Current		8,00,000.00	3,00,000.00	3,50,000.00	8,00,000.00	-
	1	8	Tower Tax						-		
	1	8	0	1	Arrear				-		
	1	8	0	2	Current		25,00,000.00		25,00,000.00	25,00,000.00	-
	5	2	Cess						-		
	5	2	0	1	Education Cess	-				-	
	5	2	0	2	Health Cess	-				-	
	8	0	Other Tax						-		
	8	0	0	1	Water Tax		5,00,000.00		5,00,000.00	5,00,000.00	-
	8	0	0	2	Toll Tax		5,00,000.00		5,00,000.00	5,00,000.00	-
	8	0	0	3	Platform Tax					-	
	8	0	0	4	Rickshaw/ Thela etc					-	
		0	0	5	Entertainment/ Theatre					-	
8	0	0	6	Other Tax					-		
9	0	Tax Remission & Refund (-)							-		
TOTAL :				95,79,793.33	73,00,000.00	23,95,562.00	62,50,000.00	79,00,000.00	-		
Assigned Revenues & Compensations											
120	1	0	Taxes & duties collected by Others						-		
	1	0	0	1	Share from duty on transfer of Properties (Stamp Duty)	27,26,520.00	1,00,00,000.00	1,20,38,498.00	1,25,00,000.00	1,10,00,000.00	-
	1	0	0	2	Basic Taxes & Duties collected by Others		-	-	-	-	-
	1	0	9	9	Others- Taxes & Duties Collected by Others (Professional tax)		25,00,000.00		25,00,000.00	25,00,000.00	-
TOTAL :				27,26,520.00	1,25,00,000.00	1,20,38,498.00	1,50,00,000.00	1,35,00,000.00	-		
Rental Income from Municipal properties											
130	1	0	Rent from Civic Amenities						-		

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
	1	0 0	6 Professional Registration fees	-	-	-	-	-	-
	1	0 0	7 Reg. of Private Hospitals & Paramedical Institutions	-	-	-	-	-	-
	1	0 0	8 Mutation Fees	-	2,00,000.00	-	2,00,000.00	2,00,000.00	-
	1	0 9	9 Other Empanelment & Registration Charges	-	-	-	-	-	-
	1	1	Licensing Fees	-	-	-	-	-	-
		1	1 Hawkers License Fee (हॉक्स लाइसेंस शुल्क)	-	-	-	-	-	-
	1	1 0	2 Shops & Establishment.License Fee	-	10,00,000.00	-	-	10,00,000.00	-
		0	0 Trade License Fee	-	-	26,800.00	30,000.00	50,000.00	-
	1	1 0	3 Hospital & Nursing home License Fee अस्पताल और नर्सिंग होम के लाइसेंस शुल्क	-	5,00,000.00	-	-	5,00,000.00	-
	1	1 0	4 Plumbing License Fee(पाईपलाईन लाइसेंस शुल्क)	-	-	-	-	-	-
	1	1 0	5 Private Cattle Pounds License Fee निजी मवेशी पाउन्ड लाइसेंस शुल्क)	-	-	-	-	-	-
	1	1 0	6 Hazardous Storage/product license (खतरनाक भण्डारण/उत्पाद लाइसेंस फीस)	-	-	-	-	-	-
	1	1 0	7 License fees or Food adulteration(लाइसेंस शुल्क या खाद्य मिलावट)	-	5,00,000.00	-	-	5,00,000.00	-
140	1	1 0	8 Slaughter House registration (कसाईखाने पंजीकरण)	-	-	-	-	-	-
	1	1 0	9 Butchers & Traders of Meat (कसाई और मांस का व्यापारी)	-	-	-	-	-	-
	1	1 1	0 Poultry Traders (पॉल्टी ट्रेड)	-	1,00,000.00	-	-	1,00,000.00	-
	1	1 1	1 License Fees for Dangerous and Offensive Trades (खतरनाक एवं आक्रामक व्यापार के लिए लाइसेंस फीस)	-	-	-	-	-	-
	1	1 9	9 Other Licensing Fees (अन्य लाइसेंस फीस)	-	-	-	-	-	-
	1	2	Fee for Grant of Permit/Permission	-	-	-	-	-	-
	1	2 0	1 Plan Sanction Fee (योजना स्वीकृति शुल्क)	-	-	-	-	-	-
	1	2 0	2 Non Refundable Fee on Sale of Land (भूमि की बिक्री पर गैर वापसीयोग्य शुल्क)	-	-	-	-	-	-
	1	2 0	3 Construction of Building (भवन का निर्माण)	-	2,00,000.00	-	-	2,00,000.00	-
	1	2 0	4 Construction of Factory (फैक्ट्री का निर्माण)	-	-	-	-	-	-
	1	2 0	5 Installation of Machinery (मशीनरी की स्थापना)	-	-	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
	1	2	9	9	-	-	-	-	-	
			Other Fee for Grant of Permit (परमीट के अनुदान के लिए अन्य शुल्क)							
	1	3	Fees for Certificate or Extract of Record						-	-
	1	3	0	1	-	-	5,439.00	10,000.00	15,000.00	-
				Birth & Death certificates (जन्म एवं मृत्यु प्रमाण पत्र)						
	1	3	0	2	-	-	-	-	-	
				Late Fee For Birth & Death Registration						
	1	3	0	3	-	-	-	-	-	
				Fees for Ownership Certificates (स्वामित्व प्रमाण पत्र के लिए शुल्क)						
	1	3	0	4	-	-	-	-	-	
				Vaccination Certificate (टीकाकरण प्रमाण पत्र) ertificate from Fire Dept. for						
	1	3	0	5	-	-	-	-	-	
				Certificate from fire deptment for Insurance Claim (बीमा दावा के लिए फायर विभाग से प्रमाण						
	1	3	0	6	-	-	-	-	-	
				Copy Charges right to Information Act (सूचना का अधिकार अधिनियम प्राप्त कॉपी कर)						
	1	3	0	7	-	-	-	-	-	
				Property certificate fees (सम्पत्ति के प्रमाण पत्र						
	1	3	0	8	-	-	-	-	-	
				Marriage Certificate (विवाह प्रमाण पत्र)						
	1	3	9	9	-	-	-	-	-	
				Other Certificates (अन्य प्रमाण पत्र)						
	1	4	Development Charges						-	-
	1	5	Regularisation Fees						-	-
	1	5	0	1	-	-	-	-	-	
				Market Development charges बाजार विकास शुल्क						
	1	5	0	2	-	-	-	-	-	
				Hat Development Charges हट विकास शुल्क						
	1	5	0	3	-	-	-	-	-	
				Demolition Charges तोड़फोड़ शुल्क						
	1	5	0	4	-	-	-	-	-	
				Other Development Charge (अन्य विकास शुल्क)						
	1	5	0	5	7,35,529.00	-	-	8,00,000.00	10,00,000.00	-
				Map Regularisation Fees						
	1	5	9	9	-	-	-	-	-	
				Other Regularisation Fees						
	2	0	Penalties and Fines						-	-
	2	0	0	1	-	10,00,000.00	-	8,00,000.00	10,00,000.00	-
				Encroachment Removal Fee (अतिक्रमण हटाने का शुल्क)						
	2	0	0	2	-	-	-	-	-	
				Fine for illegal Construction (अवैध निर्माण के लिए जुर्माना)						
	2	0	0	3	-	-	-	-	-	
				Drainage Connection Fees						

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Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
140	2	0	0	4	Removal of Dangerous Structure Fee (खतरनाक संरचना शुल्क का निष्कास)	-	-	-	-	
	2	0	0	5	Map Regularisation Fees (नक्शा नियम शुल्क)	-	-	-	-	
	2	0	0	6	Other Regularisation Fee (अन्य नियमितकरण शुल्क)	-	-	-	-	
	2	0	0	7	Fine for delayed Tax payment (कर भगतान में देरी के लिए जुर्माना)	-	-	-	-	
	2	0	0	8	Penalty (जुमानष ा) शहर को गन्िा करनेहेतुजुमानष ा	-	2,00,000.00	-	2,00,000.00	-
	2	0	0	9	Fine on using Electric Motor for Drawing Water/water connection (पानी के कनेक्शन के लिए इलेक्ट्रिक)	-	-	-	-	-
	2	0	1	0	Shop & Establishment Fine (दुकान एवं स्थापना जुर्माना)	-	-	-	-	-
	2	0	1	1	Contractor Fine (ठेकेदार जुर्माना)	-	-	-	-	-
	2	0	1	2	Fine under Cattle Trespass (मवेशी अतिचार के तहत जुर्माना)	-	-	-	-	-
	2	0	1	3	City bus penalty income (सिटी बस जुर्माना आय)	-	-	-	-	-
	2	0	1	4	Fine Imposed by the Court (न्यायालय द्वारा लगाया गया जुर्माना)	-	-	-	-	-
	2	0	1	5	Penalty for Destruction of Road (सड़क के विनाश के लिए जुर्माना)	-	-	-	-	-
	2	0	1	6	Fine Imposed by Court (न्यायालय द्वारा लगाया गया जुर्माना)	-	-	-	-	-
	2	0	9	8	Penalty (जुर्माना)	-	-	-	-	-
	2	0	9	9	Other Fine Imposed by Muncipal & other Law	-	15,000.00	-	15,000.00	-
					0 Others Fees					
	4	0	1	0	Building Permission Fees (भवन निर्माण अनुमति शुल्क)	-	-	-	-	-
	4	0	1	1	Transfer Fees (स्थानांतरण फीस)	-	-	-	-	-
	4	0	1	2	Advertisement Fees (विज्ञापन शुल्क)	-	-	-	-	-
	4	0	1	3	Delayed Registration Fees (विलंबित पंजीकरण शुल्क)	-	-	-	-	-
4	0	1	4	Notice Fees (सूचना शुल्क)	-	-	-	-	-	
4	0	1	5	Warrant Fees (वारंट शुल्क)	-	-	-	-	-	

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
140	4	0	1	6	Misc. income from school (विविध. स्कूल से आय)	-	-	-	-
	4	0	1	7	Road damage Recovery Charges (सड़क क्षति वसूली शुल्क)	-	-	-	-
	4	0	1	8	Parks & Gardens Entry Fees (पार्क एवं उद्यान प्रवेश शुल्क)	-	-	-	-
	4	0	1	9	Tuition Fees (द्यूशन शुल्क)	-	-	-	-
	4	0	2	0	Survey Fees (Survey Fees)	-	-	-	-
	4	0	2	1	Application Fees RTI Act (आवेदन शुल्क आरटीआई अधिनियम)	-	-	-	-
	4	0	2	2	Shop & establishment Fees Renewal (दुकान एवं प्रतिष्ठान शुल्क नवीनीकरण)	-	-	-	-
	4	0	2	3	Connection cancellation Charges (कनेक्शन रद्दीकरण शुल्क)	-	-	-	-
	4	0	2	4	MISC. income from OTHERS(विविध. दूसरों से आय)	-	-	-	-
	4	0	2	5	Membership Fees/ Library Fees (सदस्यता शुल्क/पुस्तकालय शुल्क)	-	-	-	-
	4	0	1	4	Connection cancellation Charges(कनेक्शन रद्दीकरण शुल्क)	-	-	-	-
	4	0	1	5	Membership Fees/ Library Fees(सदस्यता शुल्क/पुस्तकालय शुल्क)	-	-	-	-
	5	0	User Charges			-	-	-	-
	5	0	0	1	Water charge including connection Fees(कनेक्शन शुल्क सहित जल शुल्क)	-	-	-	-
	5	0	0	2	Water Tanker Charge (जल टैंकर शुल्क)	-	-	-	-
	5	0	0	3	Suction Machine Charges(सक्शन मशीन शुल्क)	-	-	-	-
		0	0	4	Chamber Connection Charge (चैंबर कनेक्शन शुल्क)	-	-	-	-
	5	0	0	5	Special Sanitation Charge (विशेष स्वच्छता प्रभार)	-	-	-	-
	5	0	0	6	Septic Tank Clearance (सेप्टिक टैंक निकासी)	-	-	-	-
	5	0	0	7	Sewerage Clearance Charges (सीवरेज क्लीयरेंस शुल्क)	-	-	-	-
5	0	0	8	Drain Water Disposal Fee (नाली जल निपटान शुल्क)	-	-	-	-	
5	0	0	9	Garbage Collection Charges (कचरा संग्रहण शुल्क)	-	-	-	-	
5	0	1	0	Pay & Use Toilets (भुगतान करें और शौचालय का उपयोग करें)	-	-	-	-	

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
140	5	0	1	1 Disposal of Bio-Medical Waste (जैव-चिकित्सा अपशिष्ट का निपटान)	-	-	-	-	-	
	5	0	1	2 Medicines (दवाई)	-	-	-	-	-	
	5	0	1	3 Ambulance Charges (एम्बुलेंस शुल्क)	-	-	-	-	-	
	5	0	1	4 Funeral Van (अंत्येष्टि वैन)	-	-	-	-	-	
	5	0	1	5 Funeral/Crematorium Charges (अंत्येष्टि/श्मशान शुल्क)	-	-	-	-	-	
	5	0	1	6 X-Ray Charge (एक्स-रे शुल्क)	-	-	-	-	-	
	5	0	1	7 Hospital patient Case Fee (अस्पताल रोगी केस शुल्क)	-	-	-	-	-	
	5	0	1	8 Fire Extinguishing Charges for fires outside city limits (शहर की सीमा के बाहर आग लगने पर आग बुझाने का शुल्क)	-	-	-	-	-	
	5	0	1	9 Parking Fee (पार्किंग शुल्क)	-	-	-	-	-	
	5	0	2	0 Surveyor & Plan making Fee (सर्वेक्षक एवं योजना निर्माण शुल्क)	-	-	-	-	-	
	5	0	2	1 Recovery of fodder charge (चारा शुल्क की वसूली)	-	-	-	-	-	
	5	0	2	2 Service/administrative (सेवा/प्रशासनिक)	-	-	-	-	-	
	5	0	2	3 City Bus Charges (सिटी बस शुल्क)	-	-	-	-	-	
	5	0	2	4 Gas pipeline Charges (गैस पाइपलाइन शुल्क)	-	-	-	-	-	
	5	0	2	5 Market Fee (बाजार शुल्क)	-	-	-	-	-	
	5	0	2	6 Charge on Hoardings on Municipal Property (नगरपालिका संपत्ति पर होर्डिंग व्यय)	-	-	-	-	-	
		0	2	7 Building Permission Charges (भवन निर्माण अनुमति शुल्क)	-	-	-	-	-	
	5	0	2	8 Ferul Clean (फेरुल सफाई)	-	-	-	-	-	
	5	0	2	7 Receipt from Hospitals & Dispensaries (अस्पतालों एवं औषधालयों से)	-	-	-	-	-	
	5	0	2	8 Other User Charges (अन्य उपयोगकर्ता शुल्क) JCB	-	-	-	-	-	
	5	0	9	9 Other User Charges (अन्य उपयोगकर्ता शुल्क)	-	-	-	-	-	
	6	0	Entry Fees							-
	7	0	Service/ Administrative Charges							-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
140	7	0	0	1	Road Cutting Charges (रोड कटिंग)	-	-	-	-	
	7	0	0	2	Supervision Charges on Deposits Works (जभा भनभाण नय नमवण)	-	-	-	-	
	8	0	Other Charges- Liabrary Fees		-	-	-	-	-	
	8	0	0	1	Entry Fee Parks	-	-	-	-	
	8	0	0	1	Entry fees	-	-	-	-	
	8	0	0	2		-	-	-	-	
	9	0	Fees & User Charges Remission & Refund		-	-	-	-	-	
	9	0	0	1	Remission and Refund- Fees	-	-	-	-	
	9	0	0	2	Remission and Refund- User Charges	-	-	-	-	
				TOTAL :	7,35,529.00	38,40,000.00	32,239.00	18,40,000.00	49,05,000.00	-
Sales & Hire Charges										
150 Np M	1	0	Sale of Products		-	-	-	-	-	
	1	0	0	1	Sale of Agriculture Products	-	-	-	-	
	1	0	0	2	Sale of Sand	-	-	-	-	
	1	0	0	3	Sale of manure	-	-	-	-	
	1	0	0	4	Sale of Solid waste	-	-	-	-	
	1	0	0	5	Sale of Tree	-	-	-	-	
	1	0	9	9	Sale of Other Products	-	-	-	-	
	1	1	Sale of Forms & Publications		-	-	-	-	-	
	1	1	0	1	Sale of Tender Form (BOQ)	-	25,00,000.00	2,23,810.00	2,50,000.00	25,00,000.00
	1	1	0	2	Water Connection Form (जल कनेक्शन प्रपत्र)	-	-	-	-	-
	1	1	0	3	House Transfer Form (मकान स्थानांतरण प्रपत्र)	-	-	-	-	-
	1	1	0	4	Plans (योजनाओं)	-	-	-	-	-
	1	1	0	5	Maps (नक्शा)	-	1,00,000.00	-	75,000.00	1,00,000.00
	1	1	0	6	Hospital & Nursing Registration Form (अस्पताल एवं नर्सिंग पंजीकरण फॉर्म)	-	-	-	-	-
	1	1	0	7	Shops & Establishment Registration Form (दुकानें एवं प्रतिष्ठान पंजीकरण फॉर्म)	-	-	-	-	-
	1	1	0	9	Election Form (चुनाव प्रपत्र)	-	-	-	-	-
	1	1	1	0	Sale of other forms (अन्य प्रपत्रों की बिक्री)	-	-	-	-	-
	1	2	Sale of stores & scrap		-	-	-	-	-	
	1	2	0	1	Sale of Stores (दुकानों की बिक्री)	-	-	-	-	-
					Sale of Scrap (रद्दी की बिक्री)	-	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
			Revenue from Auction of Obsolete Assets (अ चभरत एस३स की नीराभी स हई)	-	-	-	-	-	-
	3	0	Sale of Others	-	-	-	-	-	-
	3	0 0 1	Old Newspaper	-	-	-	-	-	-
	3	0 0 2	Sale of garbage	-	-	-	-	-	-
	3	0 0 3	Sale of Others	-	-	-	-	-	-
	4	0	Hire Charges for Vehicles	-	-	-	-	-	-
	4	0 0 1	Buses	-	-	-	-	-	-
	4	0 0 2	Trucks/Tractor/J.C.B. - Municipality	-	-	-	-	-	-
	4	1	Hire Charges on Equipment	-	-	-	-	-	-
	4	1 0 1	Road Roller Charges	-	-	-	-	-	-
	4	1 0 2	Hire Charges of Excavator	-	-	-	-	-	-
	4	1 0 3	Rent from Other Equipments	-	-	-	-	-	-
			TOTAL :	-	26,00,000.00	2,23,810.00	3,25,000.00	26,00,000.00	-
			Revenue Grants, Contribution and Subsidies						-
	1	0	Revenue Grant						-
		0 0 1	Grant For Development	-		-			-
	1	0 0 2	Grant For Expenditure (व्यय हेतु अनुदान)(6th State Finance) ULB's	-	3,00,00,000.00	-	3,00,00,000.00	3,30,00,000.00	-
	1	0 0 3	Salary & D.A.	-	1,00,00,000.00	-	1,00,00,000.00	1,10,00,000.00	-
	1	0 0 4	Solid Waste Manger (APSWMO)	-	-	8,61,512.00	9,00,000.00	10,00,000.00	-
	1	0 0 5	Town Planner Manger Salary Grant	-	-	5,73,744.00	7,00,000.00	10,00,000.00	-
	1	0 0 6	Social Security / Pension Grant (सामाजिक सुरक्षा/पेंशन अनुदान)	-	-	-	-	-	-
	1	0 0 7	Chairman, Parshad Allowance Grant	-	-	-	-	9,00,000.00	-
	1	0 0 8	Ward Councilors Grant (वार्ड पार्षद अनुदान)	-	10,00,000.00	6,84,000.00	8,00,000.00	11,00,000.00	-
	1	0 0 9	State Grant (राज्य अनुदान)	-	-	-	-	-	-
	1	0 1 0	Kabir Antheyosti Grant (कबीर अन्त्येष्टि अनुदान)	-	8,00,000.00	-	8,00,000.00	8,80,000.00	-
	1	0 1 1	Slum Development (मलिन बस्ती विकास)/TOILET / SBM	-	-	-	-	10,00,000.00	-
	1	0 0 9	Grant for Electricity	-	-	-	-	-	-
	1	0 1 2	Govt. Aid for Primary Education (प्राथमिक शिक्षा के लिए सरकारी सहायता)	-	-	-	-	-	-
	1	0 1 3	Family Welfare Grant (परिवार कल्याण अनुदान)	-	10,00,000.00	-	10,00,000.00	11,00,000.00	-
	1	0 1 4	Family Planning Aid from Central Government (केंद्र सरकार से परिवार नियोजन सहायता)	-	-	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
160	1	0	1	5	Census Grant (जनगणना अनुदान)	-	-	-	-	
	1	0	1	6	HFA	-	-	21,00,00,000.00	-	
	1	0	1	7	Jal Jeevan Hariyali Grant	-	-	1,50,00,000.00	-	
	1	0	1	8	Swachhata Anudan Grant	-	-	-	-	
	1	0	1	9	Grant for Malaria Nirmulan (मलेरिया निर्मूलन हेतु अनुदान)	-	-	-	-	
	1	0	2	0	Swachhata Bharat Mission	-	-	-	-	
	1	0	2	1	School Children Health Program Grant (स्कूली बच्चे स्वास्थ्य कार्यक्रम अनुदान)	-	-	-	-	
	1	0	2	2	Election grant (चुनाव अनुदान)	-	-	-	-	
	1	0	2	3	KAY/ Old Age Home	-	-	-	55,00,000.00	-
	1	0	2	4	Grant for Hand Pump/Bore Well (हैण्डपम्प/बोरवेल हेतु अनुदान)	-	4,00,00,000.00	-	4,40,00,000.00	-
	1	0	2	5	Natural calamity Grant (प्राकृतिक आपदा अनुदान)	-	50,00,000.00	-	55,00,000.00	-
	1	0	2	6	IHSDP Grant (IHSDP अनुदान)	-	-	-	-	-
	1	0	2	7	SJSRY Grant (SJSRY / NULM अनुदान)	-	40,00,000.00	-	44,00,000.00	-
	1	0	2	8	Special Grants (विशेष अनुदान)	-	2,00,00,000.00	-	2,00,00,000.00	1,65,00,000.00
	1	0	2	9	Fund for Transferred Institutions (स्थानांतरित संस्थाओं के लिए निधि)	-	-	-	-	-
	1	0	3	0	Survey Grant	-	-	-	-	-
	1	0	3	1	Nagrik suvidha grant	-	-	-	15,00,000.00	-
	1	0	3	2	Maintenance Grant	-	2,00,00,000.00	-	2,20,00,000.00	-
	1	0	3	3	Other Revenue Grants (अन्य राजस्व अनुदान)	-	25,00,000.00	-	27,50,000.00	-
	2	0			Reimbursement of Expenses	-	-	-	-	-
2	0	0	1	Cattel Census/Cremeterial	-	-	-	-	-	
3	0			Contribution towards Schemes	-	-	-	-	-	
				TOTAL :	-	13,43,00,000.00	21,19,256.00	13,57,00,000.00	37,81,30,000.00	
Income from Investments										
Np Mi Interest Earned										

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function											
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor		
171	1	0	Interest from Bank Accounts						-		
	1	0	0	1	Saving Bank Accounts	1,60,185.00	10,00,000.00	18,65,537.00	22,00,000.00	24,20,000.00	-
	2	0	Interest on Loans and advances to Employees						-		
	3	0	Interest on loans to others	-	-	-			-		
	4	0	Interest on Debtors and Other Receivables						-		
	8	0	Others Interest						-		
				TOTAL :	1,60,185.00	10,00,000.00	18,65,537.00	22,00,000.00	24,20,000.00	-	
Other Income											
180	8	0	Miscellaneous Income						-		
	8	0	9 9	Miscellaneous Receipts	3974.08	-			-		
			TOTAL :	-	-	-	-	-	-		
REVENUE EXPENDITURE											
Establishment Expenses											
Np Mi	1	0	Salaries, Wages and Bonus						-		
	1	0	0	1	Salaries & Allowances (वेतन एवं भत्ते)/ Arrear (बकाया राशि)	69,62,792.00	60,00,000.00	22,50,308.00	25,00,000.00	70,00,000.00	-
	1	0	0	2	Wages (मजदूरी)		25,00,000.00	8,07,353.00	10,00,000.00	30,00,000.00	-
	1	0	0	3	E.O SALARY		-	10,66,387.00	15,00,000.00	15,70,000.00	-
	1	0	0	0	Asst. Solid Waste Mang. Officer		-	6,38,621.00	8,00,000.00	10,00,000.00	-
	1	0	0	4	Town Planner Salary Grant (वेतन अनुदान)		-	3,29,049.00	5,00,000.00	7,50,000.00	-
	1	0	0	5	Contractual Staffs Salary (सविदा कर्मचारी वेतन)		-	32,15,337.00	40,00,000.00	50,00,000.00	-
	1	0	0	6	Commission to Tax Collection Agent		-			-	-
	1	0	0	7	Ex-gratia (अनुग्रह राशि)		-			-	-
	1	0	0	8	Octroi (चुंगी)		-			-	-
	1	0	0	9	Performance Bonus (उपलब्धि बोनस)		-			-	-
	1	0	1	0	Others (अन्य)		-			-	-
		2	0	Benefits and Allowances						-	
		2	0	0	1	Leave Travel Concessions (छुट्टी यात्रा रियायत)		-			-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
210	2	0	0	2	Medical Reimbursements (चिकित्सा प्रतिपूर्ति)	-	-	-	-	
	2	0	0	3	Overtime Allowance (ओवरटाइम भत्ता)	-	-	-	-	
	2	0	0	4	Uniform to staff (कर्मचारियों को वर्दी)	-	-	-	-	
	2	0	0	5	Compensation to Staff (स्टाफ को मुआवजा)	-	-	-	-	
	2	0	0	6	Training & Staff Welfare expenses (प्रशिक्षण एवं कर्मचारी कल्याण व्यय)	-	-	-	-	
	2	0	0	7	Honorarium & Sitting Allowance (मानदेय एवं बैठक भत्ता)	-	-	-	-	
	2	0	9	9	Other Benefit and Allowance/ Maternity Leave (अन्य लाभ और भत्ता/ प्रसूति अवकाश)	-	-	-	-	
	3	0			Pension / P.F. Contribution	-	-	-	-	
	3	0	0	1	Permanent Employee of Municipality (पेंशन निधि में योगदान -)	-	9,23,226.00	14,00,000.00	17,00,000.00	-
	3	0	0	2	Employee on Deputation (पेंशन निधि में योगदान -)	-	-	-	-	-
	3	0	0	3	contingent staff (पेंशन निधि में योगदान - आकस्मिक कर्मचारी)	-	-	-	-	-
	3	0	0	4	Contribution to Family Pension (पारिवारिक पेंशन में योगदान)	-	-	-	-	-
	3	0	0	5	P.F. Administrative Charge (पी.एफ. प्रशासनिक शुल्क)	-	-	-	-	-
	3	0	0	6	PF Contribution (पी.एफ. योगदान)	-	10,12,003.20	10,04,000.00	10,50,000.00	-
	3	0	0	7	Pension Fund Deficit Contribution (पेंशन निधि घाटा योगदान)	-	-	-	-	-
	3	0	0	8	E.S.I. Contribution (ई.एस.आई. योगदान)	-	-	-	-	-
	3	0	0	9	Group Insurance Contribution (समूह बीमा योगदान)	-	-	-	-	-
	3	0	1	0	Medical Insurance for Employee (कर्मचारी के लिए चिकित्सा बीमा)	-	-	-	-	-
	3	0	1	1	Contribution to other funds (अन्य निधियों में योगदान)	-	-	-	-	-
	4	0			Other Terminal & Retirement Benefits	-	-	-	-	-
	4	0	0	1	Leave Encashment	-	-	-	-	-
4	0	0	2	Death cum Retirement Gratuity	-	-	-	-	-	
4	0	0	3	Provident fund Shortfall (Interest)	-	-	-	-	-	
8	0			Other Establishment Expenses (Advance)	-	-	-	-	-	
				Advance	-	-	-	-	-	
Np Mir	TOTAL :			69,62,792.00	95,12,003.20	92,30,281.00	1,27,04,000.00	2,10,70,000.00	-	

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
Administrative Expenses									-	
220	1	0	Rent, Rates and Taxes Paid						-	
	1	0	0	1	Rent Expenses	-	-	-	-	
	1	0	0	2	Rates	-	-	-	-	
	1	0	0	3	Taxes/Duties	-	-	-	-	
	1	1	Office Maintenance						-	
	1	1	0	1	Electricity expenses (बिजली का खर्च)	5,56,105.00	10,00,000.00	-	10,10,000.00	-
	1	1	0	2	Generator Bill (जेनरेटर बिल)	-	-	-	-	-
	1	1	0	3	Water expenses (पानी का खर्च)	-	-	-	-	-
	1	1	0	4	Security expenses (सुरक्षा व्यय)	-	-	-	-	-
	1	1	9	5	Other Office Maintenance Expenses (अन्य कार्यालय रखरखाव व्यय)	37,45,630.00	80,00,000.00	6,00,000.00	9,50,000.00	84,00,000.00
	1	2	Communication Expenses							-
	1	2	0	1	Telephone Expenses	3,36,700.00	-	36,000.00	50,000.00	4,00,000.00
	1	2	0	2	Mobile Expenses	-	-	-	-	-
	1	2	0	3	Fax Expenses	-	-	-	-	-
	1	2	0	4	Postage Expenses	-	-	-	-	-
	1	2	0	5	Internet Expenses	-	-	-	-	-
	1	2	9	9	Other Communication Expenses	-	-	-	-	-
	2	0	Books & Periodicals							-
	2	0	0	1	Purchases of Books	-	-	-	-	-
	2	0	0	2	Magazines	-	-	-	-	-
	2	0	0	3	Newspapers	-	-	4,500.00	5,000.00	6,000.00
	2	0	0	4	Journals	-	-	-	-	-
	2	1	Printing and Stationery							-
	2	1	0	1	Stationery	-	-	-	-	-
	2	1	0	2	General Printing & Stationery	-	1,00,000.00	-	1,20,000.00	1,20,000.00
	2	1	0	3	Form Purchase/Printing from other Agencies	-	-	-	-	-
	2	1	0	4	Xerox Expenses	-	-	-	-	-
2	1	0	5	Computer Consumables	-	-	-	1,00,000.00	-	
3	0	Traveling & Conveyance							-	
3	0	0	1	Traveling Expense	-	-	-	-	-	
3	0	0	2	Elected Members Traveling Expenses	-	-	-	-	-	
3	0	0	3	Petrol & Diesel	26,83,193.23	-	1,10,000.00	12,00,000.00	15,00,000.00	

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
220	4	0	Insurance						-	
	4	0	0	1 Cash in Transit Insurance			-	-	-	
	4	0	0	2 General Insurance		-	-	-	-	
	4	0	0	3 Fidelity Insurance			-	-	-	
	4	0	0	4 Motor Vehicles Insurance			-	-	-	
	5	0	0	1 Audit Fees	-	-	-	-	1,00,000.00	-
	5	1		Legal Expenses			-	-	-	-
	5	1	0	1 Court Fees Expenses (न्यायालय शुल्क व्यय)			-	-	-	
	5	1	0	2 LokAdalat Expense (लोकअदालत व्यय)			-	-	-	
	5	1	0	3 Suit compromises/Payments against court order (अदालती आदेशों के विरुद्ध समझौता या भुगतान का मुकदमा)			-	-	-	
	5	1	0	4 Cost of recoveries of tax revenue (कर राजस्व की वसूली की लागत)			-	-	-	
	5	1	0	5 License Fee (लाइसेंस शुल्क)			-	-	-	
	5	1	0	6 Filing Fees (दाखिल करने का शुल्क)			-	-	-	
	5	1	9	9 Miscellaneous Legal Expenses (विविध कानूनी व्यय)	4,05,000.00	-	33,900.00	45,000.00	70,000.00	-
	5	2		Professional & Other Fees			-	-	-	-
	5	2	0	1 Advocate Fee Expense (अधिवक्ता शुल्क व्यय)	-	1,50,000.00	-	1,50,000.00	1,65,000.00	-
	5	2	0	2 Engineer Fees (इंजीनियर की फीस) / DPR	-	-	-	-	-	-
	5	2	0	3 Holding Tax Survey	-	25,00,000.00	-	25,00,000.00	27,50,000.00	-
	5	2	0	4 GIS Mapping (GIS Mapping)	-	25,00,000.00	-	25,00,000.00	27,50,000.00	-
	5	0	0	5 Consultancy Charges (परामर्श शुल्क)	-	50,000.00	-	50,000.00	18,00,000.00	-
	6	0		Advertisement and Publicity			-	-	-	-
	6	0	0	1 Advertisement in News Paper	-	10,00,000.00	-	10,00,000.00	11,00,000.00	-
	6	0	0	2 Advertisement in Electronic Media	-	-	-	-	-	-
	6	0	0	3 Photograph Expense	-	-	-	-	-	-
	6	0	0	4 Organizing Festivals	24,02,890.00	75,00,000.00	1,50,000.00	30,00,000.00	40,00,000.00	-
	6	0	0	5 Hospitality Expenses	-	30,00,000.00	-	1,50,000.00	1,50,000.00	-
	6	0	9	9 Other Advertisement- (Road side Hoardings)	-	25,00,000.00	-	25,00,000.00	27,50,000.00	-
	6	1		Membership & Subscriptions			-	-	-	-
	8	0		Other Administration Expense			-	-	-	-
	8	0	0	1 Honorarium to Council Members (परिषद के सदस्यों को मानदेय)	9,31,296.00	10,00,000.00	7,91,350.00	10,00,000.00	11,00,000.00	-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
220	8	0	0	2	Board/ Standing Committee (बोर्ड/स्थायी समिति)	-			-	
	8	0	0	3	Various day Celebration Exp. (विभिन्न दिवस उत्सव व्यय)	-		-		
	8	0	0	4	National Holiday (राष्ट्रीय छुट्टी)	-		-		
	8	0	0	5	General Tax Revied Exp (सामान्य कर संशोधित व्यय)	-		-		
	8	0	0	6	DIGITAL SIGNATURE	-		-		
	8	0	0	7	Sport & Cultural Programme (खेल एवं सांस्कृतिक)	-		-		
					Telephone allowance to council members	-		-		
	8	0	0	8	Survey Exp	-		-		
TOTAL :				1,10,60,814.23	2,93,00,000.00	17,25,750.00	1,52,20,000.00	2,82,71,000.00	-	
Operations & Maintenance										
230	1	0	Power & Fuel							
	1	0	0	1	Electricity Charges	75,00,000.00		78,75,000.00	-	
	1	0	0	2	Electricity Charges for Street Light	1,00,00,000.00		75,00,000.00	1,05,00,000.00	
	1	0	0	3	Generator Bill (Diesel)				-	
	1	0	0	4	Petrol, Diesel & Gas	3,00,000.00	15,00,000.00	7,90,000.00	12,00,000.00	15,75,000.00
	2	0	Bulk Purchases							
	2	0	0	1	Electricity purchase for Distribution (वितरण के लिए बिजली खरीद)				-	
	2	0	0	2	Water purchase for Distribution(वितरण हेतु)				-	
	2	0	0	3	Purchase of Dustbin		40,00,000.00	42,63,216.00	50,00,000.00	1,00,00,000.00
	3	0	Consumption of Stores							
	3	0	0	1	Consumption of Solid Waste Plastic Bags (ठोस अपशिष्ट प्लास्टिक थैलियों की)				10,00,000.00	
	3	0	0	2	Street Light materials (स्ट्रीट लाइट सामग्री)				-	
	3	0	0	3	House Pipes/Suction pipes for fire brigade				-	
	3	0	0	4	Fire hydrants/ Other stores for fire brigad				-	
	3	0	0	5	Pesticides (कौटनाशकों)				25,00,000.00	
	3	0	0	6	Chlorine, chemicals for water department (क्लोरीन, पानी के लिए)				15,00,000.00	
	3	0	0	7	Water testing expenses (जल परीक्षण व्यय)				-	
3	0	0	8	purchase for school (डकताफ, इटशनयं)				-		

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

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	3 0 0	9	Fodder for Impounding Animals (पकड़े गए जानवरों के लिए चारा)		-				-
	3 0 1	0	Medicine & Cloth (देवा एवं कपड़ा)		-			-	-
	3 0 1	1	G.I. Pipes & Section Pipes (G.I. पाइप और Section पाइप)		-			-	-
	3 0 9	9	Consumption of stores- Other Stores (दुकानों की खपत- अन्य दुकानें)		-			-	-
	4 0		Hire Charges		-			-	-
	4 0 0	1	Machinery Hire Charges		-			5,00,000.00	-
	4 0 0	2	Vehicle Hire Charges		4,00,000.00			10,00,000.00	-
	4 0 9	9	Other Hire Charges- (Generator etc.)		-			5,00,000.00	-
	5 0		Repairs & Maintenance Infrastructure Assets						-
	5 0 0	1	Repairs & Maintenance - Water Supply (Hand Pump)	11,43,550.00	1,00,00,000.00			25,00,000.00	21,50,000.00
	5 0 0	2	Repairs & Maintenance- Drainage & Sewerage	11,62,320.00	25,00,000.00			27,50,000.00	17,87,500.00
	5 0 0	3	Repairs & Maintenance- Storm water Drains	-	-			-	-
	5 0 0	4	Repairs & Maintenance- Roads & Pavements	29,27,475.00	25,00,000.00			30,00,000.00	13,50,000.00
	5 0 0	5	Repairs & Maintenance- Bridges & Culverts		-			-	-
	5 0 0	6	Repairs & Maintenance- Street Lights	21,16,398.00	25,00,000.00		25,00,000.00	30,00,000.00	19,50,000.00
	5 0 0	7	Repairs & Maintenance- Dumping Grounds		-			-	-
	5 0 0	8	Repairs & Maintenance- Treatment plants	15,06,089.00	25,00,000.00			27,50,000.00	-
	5 0 9	9	Repairs & Maintenance- Other Infrastructure Assets	48,20,277.19	-			1,00,00,000.00	-
	5 1		Repairs & Maintenance Civic Amenities		-			-	-
	5 1 0	1	Leveling Expense (मरम्मत एवं रखरखाव - ग्राउंड)	5,60,000.00	50,00,000.00		20,00,000.00	25,00,000.00	-
	5 1 0	2	Gardens (मरम्मत एवं रखरखाव-पार्क एवं गार्डन)		-			-	-
	5 1 0	3	Repairs & maintenance -Bus Stand (मरम्मत एवं रखरखाव-बस स्टैंड)		-			-	-
	5 1 0	4	Repair & Maintenance - Park & Boat (मरम्मत एवं रखरखाव - पार्क एवं नाव)	8,25,000.00	25,00,000.00		10,00,000.00	30,00,000.00	-
	5 1 0	5	Ponds (मरम्मत एवं रखरखाव - कुआ एवं तालाब)	4,81,000.00	25,00,000.00		10,00,000.00	30,00,000.00	-
	5 1 0	6	Repairs & maintenance -Tanks (मरम्मत एवं रखरखाव-टैंक)		-			-	-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
5	1	0	7	Repairs & maintenance -Culverts (मरम्मत एवं रखरखाव-पुलिया)	-				-
5	1	0	8	Repairs & maintenance -Lakes (मरम्मत एवं रखरखाव - झीलें)	-				-
5	1	0	9	Repairs & maintenance -Play Grounds (मरम्मत एवं रखरखाव - खेल के मैदान)	-	15,00,000.00	10,00,000.00	20,00,000.00	-
5	1	1	0	Repairs & maintenance -Stadium (मरम्मत एवं रखरखाव-स्टेडियम)	-			-	-
5	1	1	1	materials (मरम्मत एवं रखरखाव-खल सामग्री)	-			-	-
5	1	1	2	Culture (मरम्मत एवं रखरखाव-कला एवं संस्कृति)	-	25,00,000.00	25,00,000.00	30,00,000.00	-
5	1	1	3	Repairs & maintenance-Public Toilets(मरम्मत एवं रखरखाव-सार्वजनिक शौचालय)	2,65,000.00	25,00,000.00	10,00,000.00	30,00,000.00	
5	1	1	4	Repairs & maintenance -Other Civic Amenities (मरम्मत एवं रखरखाव-अन्य नागरिक सुविधाएँ)	-	25,00,000.00	15,00,000.00	40,00,000.00	-
5	2			Repairs & Maintenance Buildings				-	-
5	2	0	1	Repairs & Maintenance-Residential Buildings	-			-	-
5	2	0	2	Repairs & Maintenance-Commercial Buildings	-			-	-
5	2	0	3	Repairs & Maintenance-Office buildings	8,79,645.00	25,00,000.00	15,00,000.00	30,00,000.00	-
5	2	0	4	Repairs & Maintenance-Public Buildings	1,80,000.00	0.00		5,00,000.00	-

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DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Func											
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor		
230	5	2	0	5	Repairs & Maintenance- Staff Quarters	-			-		
	5	2	9	9	Repairs & Maintenance- Town Hall	-			-		
	5	3	Repairs & Maintenance Vehicles								
	5	3	0	1	Repairs & Maintenance Vehicles	-	3,50,000.00		5,00,000.00	-	
	5	9	Repairs & Maintenance Others						-		
	5	9	0	1	Repairs & Maintenance- Furniture Fixture	3,58,000.00	5,00,000.00	5,00,000.00	6,00,000.00	-	
	5	9	0	2	Repairs & Maintenance- Electrical Appliances	-	-		-	-	
	5	9	0	3	Repairs & Maintenance- General Office Equipment	-	2,00,000.00		3,00,000.00	-	
	5	9	0	4	Repairs & Maintenance- Survey & Drawing equipments	-	-		-	-	
	5	9	0	5	Repairs & Maintenance- Computes & Software	-	2,50,000.00		2,75,000.00	-	
	5	9	9	9	Repairs & Maintenance- Other Assets	-	5,00,000.00		5,50,000.00	-	
	8	0	Other Operating & Maintenance Expenses						-		
	8	0	0	1	Garbage Clearance / Solid Waste Management (कूड़ा-कचरा सफाई/ठोस अपशिष्ट प्रबंध)	1,97,19,116.00	2,00,00,000.00	2,15,44,140.00	2,90,00,000.00	6,70,00,000.00	3,14,90,000.00
	8	0	0	2	Expenses for Burying Unclaimed Dead bodies (लावारिस शवों को दफनाने का व्यय)	-	50,000.00		55,000.00		
	8	0	0	3	Water Lodging	-	-		-		
	8	0	0	4	शमशान , कविस्तान की घराबी एि सौंारकरण	-	-		-		
	8	0	0	5	Removal of illegal Construction Expense	-	10,00,000.00		10,00,000.00	11,00,000.00	
	8	0	0	6	Removal of illegal Construction Expense (अवैध निर्माण हटाना)	-	-				
	8	0	0	7	Removal of encroachments Expenses (अतिक्रमण हटाने का व्यय)	-	5,00,000.00		5,00,000.00	5,50,000.00	
	8	0	0	8	Urban Disaster	-	-		-		
8	0	0	9	Flood Control Expense (बाढ़ नियंत्रण व्यय)	-	25,00,000.00		10,00,000.00	25,00,000.00		
8	0	1	0	Food Sample Expense (खाद्य नमूना व्यय)	-	-					
8	0	1	1	Improvement in traffic systems (यातायात व्यवस्था में सुधार)	-	-					
8	0	1	2	Tax for Public Transport vehicles (सार्वजनिक परिवहन वाहनों के लिए कर)	-	-			-		

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function									
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230	8 0 1 3		Expense for statue (मूर्ति पर व्यय)	-	15,00,000.00		15,00,000.00	15,75,000.00	-
	8 0 1 4		Pollution Control Exp (प्रदूषण नियंत्रण व्यय)	-	25,00,000.00		25,00,000.00	26,25,000.00	-
	8 0 1 5		Octroi, Transport Unloading Charge (चुंगी, परिवहन उतराई शुल्क)	-	-			-	-
	8 0 1 6		Testing & inspection (परीक्षण एवं निरीक्षण)	-	-			-	-
	8 0 1 7		Water Purification (जल शोधन)	-	-			-	-
	8 0 1 8		Beautification programmed (सौंदर्यीकरण कार्यक्रम)	-	25,00,000.00		25,00,000.00	2,90,00,000.00	2,46,50,000.00
	8 0 1 9		Chhat Puja Expenses	-	-	23,96,805.00	-	40,00,000.00	-
	8 0 2 0		Other Operation & Maintenance Exps. (अप्रत्याशित व्यय) (अन्य अपेक्षित/विविध/अनुग्रह अनुदान)	-	-			-	-
TOTAL :				3,72,43,870.19	9,72,50,000.00	2,89,94,161.00	6,62,00,000.00	19,55,80,000.00	-
Interest & Finance Charges									
240	4 0		Interest on Loans from International Agencies	-	-	-	-	-	-
	5 0		Interest on loans from Banks & Other Financial Institutions	-	-	-	-	-	-
	5 0 0 1		Interest on Loan from Bank	-	-	-	-	-	-
	5 0 0 2		Interest On Loan from Financial Institutions	-	-	-	-	-	-
	6 0		Other Interest	-	-	-	-	-	-
	7 0		Bank Charges	-	-	-	-	-	-
	7 0 0 1		Misc Banking Charges	-	15,000.00	-	15,000.00	16,500.00	-
	TOTAL :				-	15,000.00	-	15,000.00	16,500.00
Programme Expenses									
250	1 0		Elections, NPR & Census Expenses	-	-	-	-	-	-
			Election	-	-	-	-	-	-
	2 0		Own Programme	-	-	-	-	-	-
	2 0 0 1		Control & Prevention of Infectious Diseases (संक्रामक रोगों का नियंत्रण एवं रोकथाम)	-	50,00,000.00		4,00,000.00	55,00,000.00	41,80,000.00
	2 0 0 2		Polio Eradication Programme (पोलियो उन्मूलन कार्यक्रम)	-	2,00,000.00	-	-	2,20,000.00	-
	2 0 0 3		Family welfare publicity/expenditure (परिवार कल्याण प्रचार/व्यय)	-	-	-	-	-	-
2 0 0 4		कम्बल वितरण	-	-	-	-	-	-	

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250	2	0	0	5	Piyao Fund	-	-	-	-	-	
	2	0	0	6	आिारा पशुको पकड़नेएिउसके चारा के धलाए खच	-	-	-	-	-	
	2	0	0	7	Exp. For Anti Larval Scheme (एंटी लार्वा योजना के लिए व्यय)	-	-	-	-	-	
	2	0	0	8	BCG & Other Vaccination Exp. (बीसीजी और अन्य टीकाकरण व्यय)	-	-	-	-	-	
	2	0	0	9	Other social upliftment Programmes (अन्य)	-	-	-	-	-	
	2	0	1	0	Pension /Social Security (पेंशन/सामाजिक सुरक्षा)	-	-	-	-	-	
	2	0	1	1	Kabir (कबीर अंत्येष्टि)	-	2,00,000.00	-	2,00,000.00	2,20,000.00	
	2	0	1	2	Municipal Fund (नगरपालिका निधि)	-	-	-	-	-	
	2	0	1	3	Special Drive for clean City (स्वच्छ शहर के लिए विशेष अभियान) night	-	-	-	-	-	
	2	0	1	4	Own Programme- Others	-	-	-	-	-	
	2	0	1	4		-	-	-	-	-	
	2	0	1	5	Other Programme-	-	30,00,000.00	-	30,00,000.00	30,00,000.00	
	3	0			Refund of unused fund & Earnest money					-	
					Refund	-	-	-	-	-	
	4	0			Programme Expenditure from Specific Grants					-	
	4	0	0	1	HFA	-	-	10,00,00,000.00	12,00,00,000.00	21,00,00,000.00	21,00,00,000.00
	4	0	0	2	SBM 2 (स्िच्छ भारत धमशन)	-	-	-	-	-	
	4	0	0	3	Nal Jal Yojana	-	-	1,70,532.00	2,00,000.00	2,10,00,000.00	-
	4	0	0	4	Programme Exp-Grant (कायकष म खचष- अगुिन)	-	-	-	-	-	
	4	0	0	4	SJSRY Grant (SJSRY /NULM अनुदान)	-	-	-	-	-	
	4	0	0	5	Kabir Antiyosti Yojna	-	-	-	-	-	
	4	0	0	6	Swachh Bharat Mission(Public Individual Toilet)	-	-	-	-	-	
	4	0	0	7	JAL JEEVAN HARIYALI	-	-	-	1,50,00,000.00	1,11,00,000.00	
4	0	0	8	PM Swandhi Yojna	-	-	-	-	-		
4	0	0	9	Census expenditure (social,economical and cast) जनगणना व्यय (सामाजिक, आर्थिक और जातीय)	-	-	-	-	-		
				TOTAL :	-	84,00,000.00	10,01,70,532.00	12,38,00,000.00	25,49,40,000.00		
Np Mirganj				Revenue Grants, Contribution & Subsidies					-		
	1	0		Grants					-		
	2	0		Contribution					-		

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
260	2	0	0	1	Contribution to Special Funds (14th Finance)	-	-	-	-	
	2	0	0	2	Contribution to Relief Funds (Rajya Yojna Nagrik Suvidha)	-	25,00,000.00	-	26,25,000.00	
	2	0	0	3	Swachhata Anudan	13,18,500.00	7,00,00,000.00	1,56,000.00	2,00,000.00	7,35,00,000.00
	3	0	Subsidies							
	TOTAL :				13,18,500.00	7,25,00,000.00	1,56,000.00	2,00,000.00	7,61,25,000.00	-
Miscellaneous Expenses										
271	3	0	Miscellaneous Expenses							
			Loss on disposal of Assets							
			Loss on disposal of Investments							
			Others Miscellaneous Expenses			-	-			
TOTAL :				-	-	-	-	-	-	
Prior Period Item										
Np Mirganj	1	0	Taxes- Prior Period							
	1	0	0	1	Prior Period Income- Holding Tax	-	-	-	-	
	1	0	0	2	Prior Period Income- Water tax	-	-	-	-	
	1	0	0	3	Prior Period Income- Latrine Tax	-	-	-	-	
	1	0	0	4	Prior Period Income- Education Cess	-	-	-	-	
	1	0	0	5	Prior Period Income-Health Cess	-	-	-	-	
	1	0	0	7	Prior Period Income- Advertisement Tax	-	-	-	-	
	1	0	0	8	Prior Period Income- Tower Tax	-	-	-	-	
	1	0	9	9	Prior Period Income- Others Taxes	-	-	-	-	
	2	0	Other Revenues- Prior Period							
	3	0	Recovery of revenues written off- Pri							
	4	0	Other Income- Prior Period		0					
	TOTAL :				-	-	-	-	-	-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
CAPITAL RECEIPT									-
Grants, Contribution for Specific purposes									-
320	1 0	0	Central Government						-
	1 0 0 1		Capital Grant under 14th/15th Finance Commission	6,88,51,756.00	15,00,00,000.00	4,97,45,540.00	12,00,00,000.00	16,50,00,000.00	-
	1 0 0 2		PMAY - URBAN		20,00,00,000.00			22,00,00,000.00	
	1 0 0 3		SBM URBAN	2,99,521.00	50,00,000.00			55,00,000.00	-
	2 0	0	State Government		-			-	-
	2 0 0 1		Capital Grant for Development and Construction		2,50,00,000.00			2,75,00,000.00	-
	2 0 0 2		Capital Grant under Nali Gali Yojana		6,00,00,000.00			6,60,00,000.00	-
	2 0 0 3		Capital Grant under Mukhya Mantri Swachhata Anudan		2,00,00,000.00			2,20,00,000.00	-
	2 0 0 4		Capital Grant under Kabir Antyesthi Yojana		-			-	-
	2 0 0 5		Capital Grant Under 5th/ 6th Finance	6,07,44,795.00	15,00,00,000.00	6,74,36,774.00	8,00,00,000.00	16,50,00,000.00	-
	2 0 0 6		Capital Grant under Pay Jal Yojna		3,00,00,000.00		3,00,00,000.00	3,30,00,000.00	-
	2 0 0 7		State Finance Commission Specific Purpose / Nagrik Suvidha /Park /Rain Basera	-	5,00,00,000.00	-	5,00,00,000.00	5,50,00,000.00	-
	2 0 0 8		APSWMO - Grant		-			-	-
	2 0 0 9		नगर पाधलका ठोस ऐ तरल अपधशष्ठ प्रबिन-संयंत्रों ऐ मशीनरी -	-	-	-	-	-	-
	2 0 1 0		Bus stand (बस स्टैंड)		-			-	-
	2 0 1 1		Jal Jivan Hariyali		2,00,00,000.00			1,50,00,000.00	2,20,00,000.00
	2 0 1 2		स्टेडडयम , प्रेक्षागृह , नए भूधम क्रय		-			-	-
	2 0 1 3		6th State Finance 30 % (Development Fund)		-			-	-
	2 0 1 4		Misc Grant	2,97,743.00					-
	2 0 1 5		Ward Parsad Bhatta Grant	5,88,000.00					-
	2 0 1 6		Eo salary Grant	5,20,000.00			8,00,000.00	10,00,000.00	
	2 0 1 7		Grant for Civic Aminties	20,55,484.00			20,00,000.00	25,00,000.00	
	3 0	0	Other Government Agencies		-			-	-
	4 0	0	Financial Institutions		-			-	-
	5 0	0	Welfare Bodies		-			-	-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
	6	0	International Organizations	-	-	-	-	-	-
				-	-	-	-	-	-
	8	0	Other	-	-	-	-	-	-
				-	-	-	-	-	-
			TOTAL :	13,33,57,299.00	71,00,00,000.00	11,71,82,314.00	29,78,00,000.00	78,45,00,000.00	-
			Secured Loans						-
	5	0	Loans from Banks & Financial instituti						-
	5	0	0	1	Loan from Bank	-	-	-	-
	5	0	0	2	Loan from HUDCO	-	-	-	-
	5	0	0	3	Loan from Financial Institutions- OTHERS	-	-	-	-
	6	0	Other Term Loans						-
				-	-	-	-	-	-
			TOTAL :	-	-	-	-	-	-
			Unsecured Loans						-
	1	0	Loans from Central Government						-
	9	0	Other Loans						-
				-	-	-	-	-	-
			TOTAL :	-	-	-	-	-	-
			Deposits Received						-
	1	0	From Contractors/ Suppliers						-
	1	0	0	1	Earnest Money Deposit				-
	1	0	0	2	Security Deposit	-	-	-	-
	1	0	0	3	Retention Money		-		-
	2	0	Deposits- Revenues related						-
	3	0	From Staff						-
									-
	8	0	From Others						-
									-
			TOTAL :	-	0	-	-	-	-
			Other Receipt						-
	1	0	Loan and advances to employees						-
	1	0	0	1	Salary Advance	-			-
	1	0	0	6	Travel Advance	-			-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Func									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
	1	0 0 7	Vehicle Advance						-
	1	0 0 8	Medical Advance						-
	1	0 0 9	Advance for project						-
	4	0	Advance to Suppliers and Contractors						-
	4	0 0 1	Advance to Suppliers						-
	4	0 0 2	Advance for project - Buidco						-
	5	0	Advance to others						-
	7	0	Any Other (Please specify)-						-
			PRD, PATNA						-
									-
			TOTAL :						-
CAPITAL EXPENDITURE									
Fixed Assets									
	1	0	Land						-
	1	0 0 1	Land-Municipality						-
	1	0 0 2	Parks						-
	2	0	Buildings						-
	2	0 0 1	Buildings -Municipality (इमारतें-नगर पालिका)/ Market /Bus stand	57,29,985.00	2,50,00,000.00	-	2,00,00,000.00	1,75,00,000.00	-
	2	0 0 2	Ward Meeting Office (वार्ड बैठक कार्यालय)						-
	2	0 0 3	Slum Colony/ Multi storage building (स्लम कॉलोनी/मल्टी स्टोरेज बिल्डिंग)						-
	2	0 0 4	PARKING						-
	2	0 0 5	Beautification programme (सौंदर्यीकरण कार्यक्रम)					50,00,000.00	-
	2	0 0 6	Ghat						-
	2	0 0 5	PARK						-
Np M	2	0 0 6	SAMRAT ASHOK BHAWAN						-
	2	0 0 7	SAMUDAYIK BHAWAN						-

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
410	2	0 0 8	SHAWDAH Grih	-	-	-	-	50,00,000.00	-	
	2	0 0 9	MARKET	-	-	-	-	1,00,00,000.00	-	
	2	0 1 0	पुस्तकालय	-	-	-	-	10,00,000.00	-	
	2	0 1 1	RAIN BASERA	-	-	-	-	5,00,000.00	-	
	2	0 1 2	Amrut Yojna	-	-	-	-	-	-	
	2	0 1 4	Toilet (शौचालय)	-	-	-	-	50,00,000.00	-	
	2	0 1 6	Bus stand Building	-	-	-	-	-	-	
	2	0 1 7	Vehicle Parking	-	-	-	-	-	-	
	2	0 1 8	Vending- Zone	-	-	-	-	50,00,000.00	-	
	3	0		Roads & Bridges	-	-	-	-	-	-
	3	0 0 1		Concrete Roads/Paver Block (कंक्रीट की सड़कें)	2,96,70,680.00	21,00,00,000.00	6,32,88,378.00	10,00,00,000.00	21,40,00,000.00	7,49,00,000.00
	3	0 0 2		Black Topped Roads (ब्लैक टॉपड सड़कें)	-	-	-	-	-	-
	3	0 0 3		Other Roads (अन्य सड़कें)	-	-	-	-	30,00,000.00	-
	3	0 0 4		ROAD & DRAIN	-	-	-	-	-	-
	3	0 0 5		Bridges (पुल्लो)	-	-	-	-	-	-
	3	0 0 6		Culverts (पुल्लिया)	-	-	-	-	50,00,000.00	-
	3	1		Sewerage & Drainage	-	-	-	-	-	-
	3	1 0 1		Sewerage	1,62,83,940.00	8,00,00,000.00	1,56,21,779.00	4,00,00,000.00	8,16,00,000.00	1,79,52,000.00
	3	1 0 2		Drainage	-	6,00,00,000.00	-	5,00,00,000.00	6,12,00,000.00	1,34,64,000.00
	3	2		Waterways	-	-	-	-	-	-
	3	2 0 1		Bore wells (Hand pump)	-	1,00,00,000.00	-	-	50,00,000.00	-
	3	2 0 2		Open wells	-	-	-	-	-	-
	3	2 0 3		Reservoirs	-	-	-	-	-	-
	3	2 0 4		Distribution & Regulation System	-	3,00,00,000.00	-	2,00,00,000.00	3,15,00,000.00	47,25,000.00
	3	2 0 5		Rain water Shed	-	-	-	-	-	-
	Np Mirganj	3	3	Public Lighting	-	-	-	-	-	-
		3	3 0 1	Lamp Posts (High Mask Light, LED Lighting)	-	1,00,00,000.00	-	50,00,000.00	2,50,00,000.00	1,62,50,000.00
	4	0	Plants & Machinery	-	-	-	-	-	-	
	4	0 0 1	Plants & Machinery - Municipality (Genrator etc.)	-	2,00,00,000.00	22,28,832.00	1,00,00,000.00	4,00,00,000.00	-	
	4	0 0 2	Generator	-	-	10,87,200.00	-	15,00,000.00	-	
	5	0	Vehicles	-	-	-	-	-	-	

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
410	5	0 0	1 Vehicles- Municipality	-	5,00,00,000.00	1,35,74,976.00	5,00,00,000.00	5,50,00,000.00	-	
	5	0 0	2 Moore Toilet	-	-	-	-	-	-	
	6	0	Office & Other Equipments							
	6	0 0	1 Municipality (LapTopTabletPrinterCalulatoretc.)	8,14,730.00	2,00,00,000.00		50,00,000.00	1,20,00,000.00	-	
	7	0	Furniture Fixtures fittings and Electrical Appliances							
	7	0 0	1 Electrical Appliances- Municipality	-	50,00,000.00		40,00,000.00	55,00,000.00	-	
	8	0 0	1 Special fund House Nirman	-	22,00,00,000.00	-	-	-	-	
	8	0 0	2 Rain Basera, Nagrik Suvidha		6,30,00,000.00	-	5,00,00,000.00	6,42,60,000.00	2,89,17,000.00	
	8	0 0	3 Boundary wall / Chabutra		-	-	-	-	-	
	8	0 0	4 Property tax software		-	-	-	50,00,000.00		
	8	0 0	5 Public Toilet/ Community toilet (शौचालय)		-	-	-	50,00,000.00		
	8	0 0	6 Water ATM (Drinking Vending Machine)		-	-	-	50,00,000.00		
	8	0 0	7 ओपन र्जम एि पाकष विकास		-	-	-	25,00,000.00		
	8	0 0	8 Advertisment Display Board		-	-	-	10,00,000.00		
	8	0 0	9 CCTV Camera for City		-	-	17,00,000.00	2,10,00,000.00		
	8	0 0	10 Dead Body Disposal Freez		-	-	-	5,00,000.00		
	8	0 0	11 WelCome Gate/Shilapat/ Sing Board		-	75,24,000.00	80,00,000.00	1,00,00,000.00		
	8	0 0	12 कम्पोस्ट ्लॉट		-	-	-	-		
		9	0	Specific Scheme & State capital Grant under sochalay(Latrin) Nirman and community Sochalay						
				Sochalay Nirman	-	1,00,00,000.00				
Capital Works in Progress				TOTAL :	5,24,99,335.00	81,30,00,000.00	10,33,25,165.00	36,37,00,000.00	70,35,60,000.00	
Np Mirganj	0	1	Municipal Fund							
	1	0	Specific Grants							
	1	0 0	2 Capital WIP- Development Fund- Housing							
	1	0 0	3 Water Supply							
	1	0 0	4 Road & Pavments							
	1	0 0	5 Health & Sanitation							
	1	0 0	6 Capital WIP- JNNURM Grant							
	1	0 0	7 Mukhya Mantri Nishya Yojna							
	1	0 0	8 Fund for Transferred Institution							
	1	0 0	9 Capital WIP- Other Specific Grant							
Stock -In- Hand (Current Asset)				TOTAL :	-	-	-	-	-	
1	0	Stores								
1	0 0	2 Purchase of Material- Stores		-		-				

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
430	2	0	Loose Tools	-	-	-	-	-	-
		8	Others						
				-	-	-	-	-	-
TOTAL :				-	-	-	-	-	-
Loans, Advance and Deposits with others									
460	1	0	Loan and Advances to Employees						
	2	0	Employee Provident Fund Loans						
				-	-	-	-	-	-
	3	0	Loan To Others						
	4	0	Advance to Suppliers and contractors		-				
	5	0	Advance to others	50,44,308.00	-			60,00,000.00	
	6	0	Deposits with external Agencies		-				
	8	0	Other current assets						
			Medical Advance	-	0	-	-	-	-
TOTAL :				50,44,308.00	-	-	-	60,00,000.00	-
Other Assets									
470	1	0	Deposit Works - Expenditure						
TOTAL :				-	-	-	-	-	-
Other Payments									
Np Mi			Creditor-						
			Contractor Control Accounts/ Security Money Refund (ठेकेदार नियंत्रण खाते/सुरक्षा धन वापसी)		-			-	
			Supplier Control Accounts		-			-	
			Creditor for Expense (ब्यय के लिए ऋणदाता)- TDS Compliance						
			Employee liabilities (Liabilities towards Employees)						
				3059635.6			-	-	
			Recoveries Payable (देय वसूली-कर्मचारी)						

Name of the Municipality :- Municipal Council, Mirganj
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function									
Major H350e ad Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
	0	2	Recoveries Payable - Statutory Deductions (देय वसूली - वैधानिक कटौती)	2306611.4	5,00,000.00		25,00,000.00	30,00,000.00	-
			Vat/ TDS/ Royalty/ L. Cess (वैट/टीडीएस/रॉयल्टी/एल. उपकर)						-
			Other Loans (Any Other Please specify)						-
			Expenditure for		-	-	-	-	-
			Refunds payable (BRGF refunded to UDHD)/HFA & NULM/BUDCO		-	-	-	-	-
			TOTAL :	53,66,247.00	5,00,000.00	-	25,00,000.00	30,00,000.00	

Np Mirganj_Budget_2025-26

वर्ष 2025-26 बजट में से शहरी गरीब के आधारभूत सेवाओं के लिए आवंटित प्रावधान
PROVISION FOR BASIC SERVICES FOR URBAN POOR FROM BUDGET 2025-26

Name of the Municipality :- Municipal Council, Mirganj

(बजट शीर्षक) Budget Head	आवंटित राशि Amount Allocated.
Repairs & maintenance- Water Supply	21,50,000.00
Repairs & maintenance- Drainage & Sewerage	17,87,500.00
Repairs & maintenance- Roads & Pavements	13,50,000.00
Repairs & Maintenance- Bridges & Culverts	
Repairs & maintenance- Street Lights	19,50,000.00
Garbage Clearance and Other Programme	3,14,90,000.00
Beautification programmed	2,46,50,000.00
Control & Prevention of Infectious diseases	41,80,000.00
Special drive for Clean City	-
KABIR ANTYESTY YOJNA Grant	-
JAL JEEVAN HARIYALI	1,11,00,000.00
Housing for All (HFA)	21,00,00,000.00
NULM/SJSRY Grant	-
Concrete Roads and Road and Bridge	7,49,00,000.00
Park with Open GYM, Playground, Rain Basera, Nagrik Suvidha	2,89,17,000.00
Severage	1,79,52,000.00
Drainage	1,34,64,000.00
Distribution & Regulation System	47,25,000.00
Lamp Posts (High Mask Light , LED Lighting)	1,62,50,000.00
TOTAL Allocation for BSUP	44,48,65,500.00
Percentage of Resource	32.89%

OUTLAY, OUTPUT AND OUTCOME FOR THE PROPOSED SCHEMES
(प्रस्तावित योजनाओं के लिए परिव्यय, आउटपुट और परिणाम)

Name of the Municipality :- Municipal Council, Mirganj

Sl. No. (इ.स.)	Major Program/Service	Objective/Outcome	Budget Estimate for the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
1	Concrete Roads/ Raod and Pavor Block	Public Road and other			
2	Ghat	Ghat	-	-	-
3	Housing for ALL (HFA)	Provide Indivisual House		12,00,00,000.00	21,00,00,000.00
4	Sewerage and Drainage	Provide Drainage	1,62,83,940.00	9,00,00,000.00	14,28,00,000.00
5	Waterways	Provide Wate	-	2,00,00,000.00	3,65,00,000.00
6	Lamp Posts	Provide Light	-	50,00,000.00	2,50,00,000.00
7	Park	Provide Assets	-	-	-
8	NULM	Upliftment of livelihood		-	-
9	Jal Jiwan Hariyal	Provide basic services to public		-	1,50,00,000.00
10	PIYAU	Provide basic services to public	-	-	-

Annexure II (To replace Annexure II of Budget Instructions -FY 2024-25)

SERVICE LEVEL BENCHMARKS

Name of ULB: NAGAR PANCHAYAT, IMAMGANJ, GAYA		Target Benchmark	Estimated Present Status						
				FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
S.No.	Indicator								
WATER SUPPLY									
1	Coverage of water supply connections	100%	40%	100%	100%	100%	100%	100%	100%
2	Per Capita Supply of Water	135 lpcd	70 lpcd	100 lpcd	100 lpcd	100 lpcd	100 lpcd	100 lpcd	100 lpcd
3	Extent of Non-Revenue water	15%	100%	70%	50%	15%	15%	15%	15%
4	Extent of Metering	100%	0%	100%	100%	100%	100%	100%	100%
5	Continuity of Water supplied	24 Hours	11Hours	24 Hours					
6	Efficiency in redressal of customer Complaints	80%	75%	80%	80%	80%	80%	80%	90%
7	Quality of water Supplied	100%	100%	100%	100%	100%	100%	100%	100%
8	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	100%	30%	50%	85%	85%	85%	90%
9	Efficiency in collection of water use charges	90%	100%	90%	90%	100%	100%	100%	100%
SEWERAGE									
1	Coverage of Toilets	100%	70%	100%	100%	100%	100%	100%	100%
2	Coverage of sewerage Network	100%	0%	50%	60%	70%	100%	100%	100%
3	Collection Efficiency of Sewerage Networks	100%	0%	0%	20%	40%	75%	100%	100%
4	Adequacy of Sewerage Treatment Capacity	100%	0%	0%	20%	40%	75%	100%	100%
5	Quality of Sewage Treatment	100%	0%	0%	20%	40%	75%	100%	100%
6	Extent of Reuse & Recycling of Sewage	20%	0%	0%	20%	40%	75%	20%	10%
7	Extent of cost recovery in waste water	100%	0%	0%	20%	40%	75%	100%	100%
8	Efficiency in redressal of customer Complaints	80%	0%	0%	20%	40%	75%	80%	85%
9	Efficiency in collection of sewage water	90%	0%	0%	20%	40%	75%	90%	95%
SOLID WASTE MANAGEMENT									
1	Household Level Coverage	100%	80%	100%	100%	100%	100%	100%	100%
2	Efficiency in collection of solid waste	100%	80%	100%	100%	100%	100%	100%	100%
3	Extent of segregation of Municipal Solid Waste (MSW)	100%	50%	100%	100%	100%	100%	100%	100%
4	Extent of MSW Recovered	80%	50%	80%	80%	80%	80%	80%	90%
5	Extent of Scientific Disposal of MSW	100%	0%	100%	100%	100%	100%	100%	100%
2025-26	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	0%	100%	100%	100%	100%	100%	100%
7	Efficiency in collection of SWM charges	90%	0%	90%	90%	90%	90%	90%	95%
8	Efficiency in redressal of customer Complaints	80%	70%	80%	80%	80%	80%	80%	90%
STORM WATER DRAINAGE									
1	Coverage	100%	10%	100%	100%	100%	100%	100%	100%
2	Incidence of water logging	0 Number	60%	0	0	0	0	0	0
* As per approved Budget ; **BMAM is abbrevialtion for Bihar Municipal Accounting Manual									
Note: Service Level Benchmrks are as per MoUD, GOI									

Schedules of Rate for Property Tax										
PT Tax Rate	EFFECTIVE FROM 01.04.2023									
Rate for Annual Rental Value										
Type of Construction of Building	Holding at the Principal Main Road			Holding at the Main Road			Holding at other road			
	Fully Commercial (Rs per Sq.ft.)	Others (Rs per Sq.ft.)	Fully Residential (Rs per Sq.ft.)	Fully Commercial (Rs per Sq.ft.)	Others (Rs per Sq.ft.)	Fully Residential (Rs per Sq.ft.)	Fully Commercial (%)	Others (%)	Fully Residential (%)	
Pacca Building with R.C.C Roof	43	19	14	29	19	10	14		10	5
Pacca Building with Corrugated/ Cement Sheet	29	19	10	19	13	6	10		6	5
Others Building	17	10	5	10	8	5	8		5	4
Schedules of Rate for Parking (if any)										
Bazar Samiti										
10 wheeler & Above 10 wheel										0
6 wheeler & Above 6 wheel										0
Below 6 wheel										0
Temporary Bus stand										
Bus										90
Mini Bus 407										75
Geep Taxi, Mazic, Tata s										35
Tempoo										20
Thela										30

Schedules of Rate for Trade License (if any)			
	Small Shop Keeper (Sale Up to 2 Lakh)		1000
	Shop Keeper cum Whole saler		2500
	Whole seller cum Authorised Dealer		2500
Schedules of Rate for any other(please provide details)			
SL No.	NAME OF SERVICE		RATE Rs.
1	MUTATION (Dakhil Khariz)		500
2	NAKSHA		
	Residential (G+2)		60 Per Sq. Mtr.
	Commercial (G+2)		60 Per Sq. Mtr.
3	NAKAL		351
4	KHESARA KA PAKKA NAKAL		351
5	SHOP RENT		
	Principal Main Road		400
	Main Road		200
6	SHOUCHALYA TANKI		
	Residential		5000 Per Tank
	Commercial		5000 Per Tank
	Out off Municipal Area		5000 Per Tank
7	WATER TANKAR		
	Out off Municipal Area		1000 Per Tank
8	TIN TICKETS		
	Thela, Tanga		0
	Cycle		0
	Other		0
9	SAMUDAYIK BHAWAN		0
	10 Stadium		0
	11 Equipment Hire Charge (JCB etc.)		2500 Per Hrs.
	12 NOC (land verification fees)		250 & 500
	13 BOQ		1250