

NAGAR PANCHAYAT CHENARI (ROHTAS)

Budget 2025-26

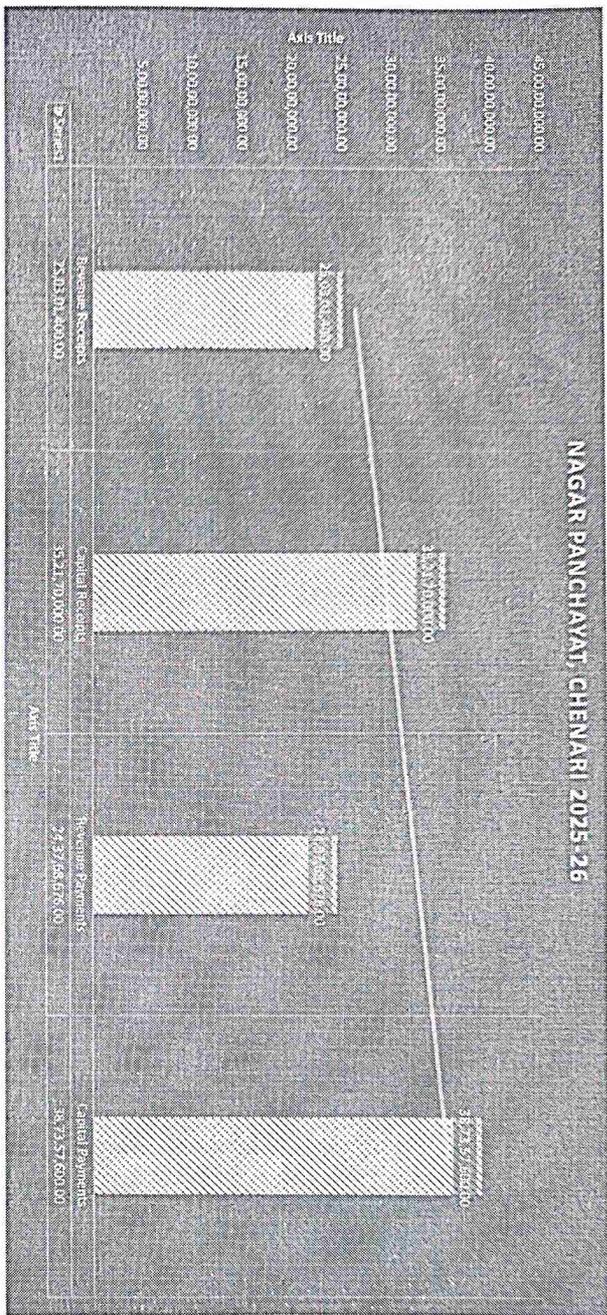


Handwritten signature and date: 12/01/2025

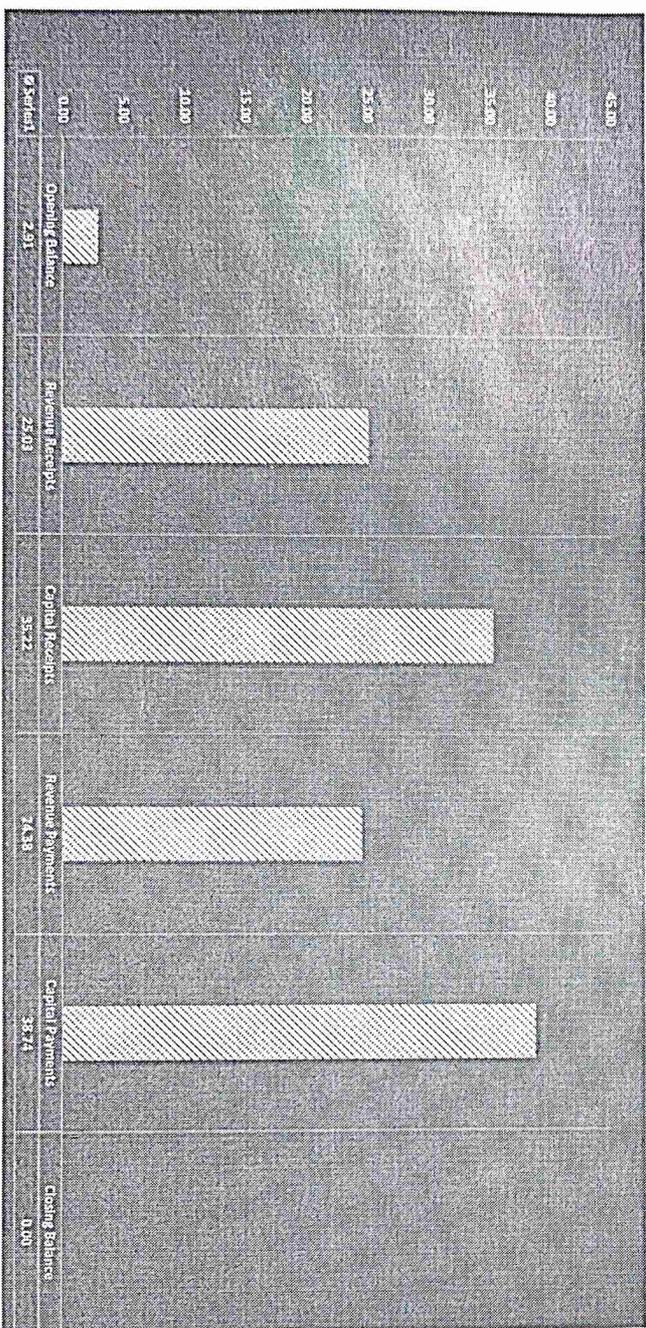
Handwritten mark: 7/2

Handwritten mark: 7/2

NAGAR PANCHAYAT, CHENARI 2025-26



Nagar Panchayat, Chenari - 2025-26 (Amount in Rs.)



Handwritten signature and date:
 17/11/25

Nagar Panchayat Chenari- Budget Summary-FY-25-26

बजट प्रारूप मुख्य रूप से आय और व्यय शीर्षकों को चार लेखा श्रेणियों में विभाजित करता है: FY-2025-26

- 1- Revenue Receipts (राजस्व प्राप्ति)
- 2- Revenue Expenditure (राजस्व व्यय)
- 3- Capital Receipts (पूंजीगत प्राप्ति)
- 4- Capital Expenditure (पूंजीगत व्यय)

विवरण	वर्ष 2025-2026 ₹
प्रारंभिक शेष रोकड एव बैंक (क)	2,90,61,852.80
राजस्व प्राप्ति (ख)	25,03,01,400.00
पूंजीगत प्राप्ति (ग)	35,21,70,000.00
कुल प्राप्ति (घ) = (क+ख+ग)	63,15,33,252.80
राजस्व व्यय (ङ)	24,37,68,676.00
पूंजीगत व्यय (च)	38,73,57,600.00
कुल भगतान (छ) = (ङ+च)	63,11,26,276.00
अंतिम शेष रोकड एव बैंक (ज) = (घ-छ)	4,06,976.80

यह घोषणा की जाती है कि Chenari Nagar Panchayat के लिए वित्तीय वर्ष 2025-2026 का कुल बजट ₹63,11,26,276.00 तैयार किया गया है, जिसमें से ₹24,37,68,676.00 राजस्व व्यय के लिए तथा ₹38,73,57,600.00 पूंजीगत व्यय के लिए आवंटित किया गया है। विस्तृत विवरण मुख्य शीर्षक शीट में दिया गया है।

[Handwritten Signature]

Name of the Municipality :- NAGAR PANCHAYAT CHENARI

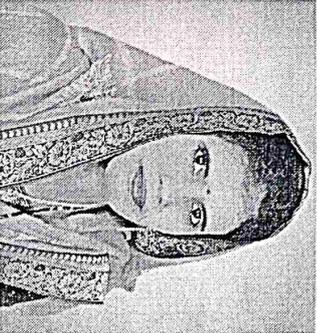
SUMMARY OF BUDGET FOR THE PERIOD 2025-26

SL. NO. क्रमांक	PARTICULARS	Actuals for the Previous Financial Year 2023- 24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
A	Opening Cash & Bank Balances (Major Code 47)	3,60,74,319.00	3,25,13,400.00	4,23,59,422.80	4,23,59,422.80	2,90,61,852.80	
(ADD)	RECEIPT			(+)	(+)		
B1	Revenue Receipts	2,38,68,966.30	19,31,57,200.00	2,10,25,150.00	14,48,44,650.00	25,03,01,400.00	
B2	Capital Receipts	1,14,60,778.70	24,65,00,000.00	3,01,04,834.00	18,48,75,000.00	35,21,70,000.00	
B	TOTAL RECEIPT (B1+B2)	3,53,29,745.00	43,96,57,200.00	5,11,29,984.00	32,97,19,650.00	60,24,71,400.00	
(LESS)	PAYMENT			(-)	(-)		
C1	Revenue Payments	1,36,34,238.38	19,51,10,160.00	1,74,69,396.00	14,62,57,620.00	24,37,68,676.00	
C2	Capital Payments	1,54,10,402.82	25,91,40,000.00	3,28,87,366.00	19,67,59,600.00	38,73,57,600.00	
C	TOTAL PAYMENT (C1+C2)	2,90,44,641.20	45,42,50,160.00	5,03,56,762.00	34,30,17,220.00	63,11,26,276.00	
D	Closing Cash & Bank Balances (Major Code 47)	4,23,59,422.80	1,79,20,440.00	4,31,32,644.80	2,90,61,852.80	4,06,976.80	25.20%
(A+B-C)							159062000



Executive Officer
Nagar Panchayat Chenari

(Signature)



Vice-Chairman
Nagar Panchayat Chenari

(Signature)



Chairman
Nagar Panchayat Chenari

(Signature)

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MAJOR ACCOUNT HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Sl. No.	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
REVENUE RECEIPTS							
1	Tax Revenue	110	-	14,40,000.00	-	10,80,000.00	19,30,000.00
2	Assigned Revenues & Compensations	120	9,45,854.00	61,00,000.00	11,63,199.00	45,75,000.00	68,20,000.00
3	Rental Income from Municipal properties	130	-	28,00,000.00	-	6,00,000.00	38,50,000.00
4	Fees & User Charges	140	-	9,03,200.00	-	6,54,150.00	15,85,400.00
5	Sales & Hire Charges	150	-	3,14,000.00	5,22,100.00	2,35,500.00	16,56,000.00
6	Revenue Grants, Contribution & Subsidies	160	2,05,16,256.30	18,12,00,000.00	1,86,98,854.00	13,59,00,000.00	23,17,20,000.00
7	Income from Investments	170	-	-	-	-	-
8	Interest Earned	171	61,200.00	4,00,000.00	6,40,997.00	3,00,000.00	4,40,000.00
9	Other Income	180	23,45,656.00	-	-	15,00,000.00	23,00,000.00
	TOTAL REVENUE RECEIPTS (₹) :		2,38,68,966.30	19,31,57,200.00	2,10,25,150.00	14,48,44,650.00	25,03,01,400.00
REVENUE EXPENDITURE							
1	Establishment Expenses	210	33,000.00	81,46,000.00	17,01,510.00	61,09,500.00	1,04,70,600.00
2	Administrative Expenses	220	8,99,933.00	1,31,22,660.00	29,94,869.00	97,66,995.00	1,87,44,926.00
3	Operations & Maintenance	230	1,15,98,098.38	4,84,36,500.00	1,27,73,017.00	3,63,27,375.00	6,00,67,150.00
4	Interest & Finance Charges	240	637.00	5,000.00	-	3,750.00	6,000.00
5	Programme Expenses	250	11,02,570.00	12,54,00,000.00	-	9,40,50,000.00	15,44,80,000.00
6	Revenue Grants, Contribution & Subsidies	260	-	-	-	-	-
7	Miscellaneous Expenses	271	-	-	-	-	-
8	Prior Period Item	280	-	-	-	-	-
	TOTAL REVENUE EXPENDITURE (₹) :		1,36,34,238.38	19,51,10,160.00	1,74,69,396.00	14,62,57,620.00	24,37,68,676.00

Executive Officer
Nagar Panchayat Chenari
(Rohini)

12-12-2024

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MAJOR ACCOUNT HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Sl. No.	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
CAPITAL RECEIPTS							
1	Grants, Contribution for Specific purposes	320	1,13,60,778.70	24,65,00,000.00	3,01,04,834.00	18,48,75,000.00	35,21,70,000.00
2	Secured Loans	330	-	-	-	-	-
3	Unsecured Loans	331	-	-	-	-	-
4	Deposits Received	340	1,00,000.00	-	-	-	-
5	Deposit works(Works as executing Agencies)	341	-	-	-	-	-
6	Other Receipts (Returned of Loan, Advance, Deposit, etc)		-	-	-	-	-
	TOTAL CAPITAL RECEIPTS (₹) :		1,14,60,778.70	24,65,00,000.00	3,01,04,834.00	18,48,75,000.00	35,21,70,000.00
CAPITAL EXPENDITURE							
1	Fixed Assets	410	1,47,94,517.38	25,76,40,000.00	3,19,78,307.00	19,58,69,600.00	38,61,23,600.00
2	Capital Works (in Progress)	412	-	-	-	-	-
3	Investments (General Funds)	420	-	-	-	-	-
4	Investment (Other Funds)	421	-	-	-	-	-
5	Stock-In-Hand (Current Asset)	430	-	-	-	-	-
6	Loans, Advance and Deposits with others	460	-	-	-	-	-
7	Other Assets	470	-	-	-	-	-
8	Other Payments (Repayment of Loan, Advance & Other Liabilities)		6,15,885.44	15,00,000.00	9,09,059.00	8,90,000.00	12,34,000.00
	TOTAL CAPITAL EXPENDITURE (₹) :		1,54,10,402.82	25,91,40,000.00	3,28,87,366.00	19,67,59,600.00	38,73,57,600.00

Executive Officer
Nagar Panchayat Chenari

(Rohit)

12.12.24

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Tax Revenue							
110	01	Holding Tax	-	12,00,000.00	-	9,00,000.00	16,30,000.00
	11	Advertisement Tax	-	1,20,000.00	-	90,000.00	1,56,000.00
	18	Tower tax	-	1,20,000.00	-	90,000.00	1,44,000.00
	80	Other Tax	-	-	-	-	-
	90	Tax Remission & Refund	-	-	-	-	-
		TOTAL: (₹)	-	14,40,000.00	-	10,80,000.00	19,30,000.00
Assigned Revenues & Compensations							
120	10	Taxes & duties collected by Others	9,45,854.00	61,00,000.00	11,63,199.00	45,75,000.00	68,20,000.00
		TOTAL: (₹)	9,45,854.00	61,00,000.00	11,63,199.00	45,75,000.00	68,20,000.00
Rental Income from Municipal properties							
130	10	Rent from Civic Amenities	-	28,00,000.00	-	6,00,000.00	38,50,000.00
	20	Rent from Office Buildings	-	-	-	-	-
	90	Rent remission and refund	-	-	-	-	-
		TOTAL: (₹)	-	28,00,000.00	-	6,00,000.00	38,50,000.00


Executive Officer
Nagar Panchayat Chenari
(Robtas)
 12.12.25

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Fees & User Charges							
	0	Empanelment & Registration Charges/Fees	-	42,000.00	-	31,500.00	54,600.00
	1	Licensing Fees	-	2,51,000.00	-	1,88,250.00	3,03,000.00
	2	Fee for Grant of Permit/Permission	-	-	-	-	-
	3	Fees for Certificate or Extract of Record	-	-	-	-	-
	4	Development Charges	-	-	-	-	-
140	5	Regularisation Fees	-	37,000.00	-	27,750.00	2,30,000.00
	2	Penalties and Fines	-	5,200.00	-	3,900.00	2,30,000.00
	4	Others Fees	-	1,11,000.00	-	83,250.00	2,14,000.00
	5	User Charges	-	4,41,000.00	-	3,19,500.00	5,53,800.00
	6	Entry Fees	-	-	-	-	-
	7	Service/ Administrative Charges	-	16,000.00	-	-	-
	8	Other Charges	-	-	-	-	-
	9	Fees & User Charges - Remission and	-	-	-	-	-
		TOTAL: (₹)	-	9,03,200.00	-	6,54,150.00	15,85,400.00
Sales & Hire Charges							
	0	Sale of Products	-	-	-	-	-
	1	Sale of Forms & Publications	-	2,00,000.00	5,22,100.00	1,50,000.00	8,00,000.00
	2	Sale of stores & scrap	-	-	-	-	-
150	3	Sale of Others	-	-	-	-	-
	0	Hire Charges for Vehicles	-	1,00,000.00	-	75,000.00	8,00,000.00
	4	Hire Charges on Equipment	-	14,000.00	-	10,500.00	56,000.00
		TOTAL: (₹)	-	3,14,000.00	5,22,100.00	2,35,500.00	16,56,000.00

Executive Officer

Nagar Panchayat Chenari

(Rohitas)

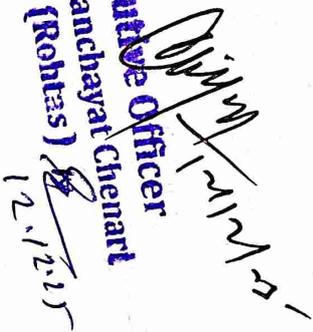
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Revenue Grants, Contribution and Subsidies							
160	1 0	Revenue Grant	2,05,16,256.30	18,08,50,000.00	1,86,98,854.00	13,56,37,500.00	23,13,35,000.00
	2 0	Reimbursement of Expenses	-	-	-	2,62,500.00	-
	3 0	Contribution towards schemes	-	3,50,000.00	-	-	3,85,000.00
		TOTAL: (₹)	2,05,16,256.30	18,12,00,000.00	1,86,98,854.00	13,59,00,000.00	23,17,20,000.00
Interest Earned							
171	1 0	Interest from Bank Accounts	61,200.00	4,00,000.00	6,40,997.00	3,00,000.00	4,40,000.00
		TOTAL: (₹)	61,200.00	4,00,000.00	6,40,997.00	3,00,000.00	4,40,000.00
Other Income							
180	8 0	Miscellaneous Income	23,45,656.00	-	-	15,00,000.00	23,00,000.00
		TOTAL: (₹)	23,45,656.00	-	-	15,00,000.00	23,00,000.00
Establishment Expenses							
210	1 0	Salaries, Wages and bonus	33,000.00	59,60,000.00	17,01,510.00	44,70,000.00	79,56,000.00
	2 0	Benefits and Allowances	-	2,00,000.00	-	1,50,000.00	3,30,000.00
	3 0	Pension / P.F. Contribution	-	14,86,000.00	-	11,14,500.00	16,34,600.00
	4 0	Other Terminal & Retirement Benefits	-	5,00,000.00	-	3,75,000.00	5,50,000.00
	8 0	Other Establishment Expenses	-	-	-	-	-
		TOTAL: (₹)	33,000.00	81,46,000.00	17,01,510.00	61,09,500.00	1,04,70,600.00


Executive Officer
Nagar Panchayat Chenari
(Rohitas)
 12.12.25

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Administrative Expenses							
1	0	Rent, Rates and Taxes Paid	-	8,60,000.00	1,24,950.00	6,45,000.00	11,76,000.00
1	1	Office Maintenance	2,03,743.00	40,43,400.00	-	30,32,550.00	44,47,740.00
1	2	Communication Expenses	-	3,96,200.00	-	2,97,150.00	4,35,820.00
2	0	Books & Periodicals,	-	1,460.00	-	1,095.00	1,606.00
2	1	Printing and Stationery	-	9,30,000.00	4,21,196.00	6,97,500.00	10,23,000.00
3	0	Traveling & Conveyance	-	10,00,000.00	-	7,50,000.00	11,00,000.00
4	0	Insurance	-	2,00,000.00	-	1,50,000.00	2,20,000.00
5	0	Audit Fees	-	-	-	-	-
5	1	Legal Expenses	6,36,690.00	1,00,000.00	-	75,000.00	1,10,000.00
5	2	Professional & Other Fees	59,500.00	12,50,000.00	4,12,100.00	9,37,500.00	54,55,000.00
6	0	Advertisement and Publicity	-	13,30,000.00	3,00,000.00	9,22,500.00	14,63,000.00
6	1	Membership & Subscriptions	-	-	-	-	-
8	0	Other Administration Expense	-	30,11,600.00	17,36,623.00	22,58,700.00	33,12,760.00
TOTAL: (₹)			8,99,933.00	1,31,22,660.00	29,94,869.00	97,66,995.00	1,87,44,926.00


Executive Officer
Nagar Panchayat Chenari
(Rohas)
 12.12.25

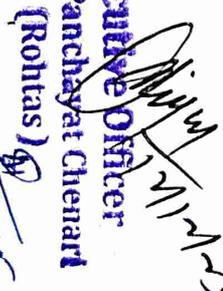
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Operations & Maintenance							
230	1 0	Power & Fuel	19,198.00	32,60,000.00	-	24,45,000.00	35,86,000.00
	2 0	Bulk Purchases	-	-	-	-	-
	3 0	Consumption of Stores	4,41,000.00	40,46,500.00	4,06,574.00	30,34,875.00	52,11,150.00
	4 0	Hire Charges	16,472.00	8,60,000.00	-	6,45,000.00	9,46,000.00
	5 0	Repairs & maintenance Infrastructure Assets	-	62,20,000.00	2,39,536.00	46,65,000.00	74,64,000.00
	5 1	Repairs & maintenance Civic Amenities	-	58,00,000.00	-	43,50,000.00	69,60,000.00
	5 2	Repairs & maintenance Buildings	-	40,00,000.00	-	30,00,000.00	48,00,000.00
	5 3	Repairs & Maintenance Vehicles	-	7,60,000.00	-	5,70,000.00	9,12,000.00
	5 9	Repairs & Maintenance Others	-	7,00,000.00	-	5,25,000.00	8,40,000.00
	8 0	Other Operating and Maintenance Expenses	1,11,21,428.38	2,27,90,000.00	1,21,26,907.00	1,70,92,500.00	2,93,48,000.00
		TOTAL: (₹)	1,15,98,098.38	4,84,36,500.00	1,27,73,017.00	3,63,27,375.00	6,00,67,150.00
Interest & Finance Charges							
240	7 0	Bank Charges	637.00	5,000.00	-	3,750.00	6,000.00
		TOTAL: (₹)	637.00	5,000.00	-	3,750.00	6,000.00
Programme Expenses							
250	1 0	Elections Expenses	-	-	-	-	-
	2 0	Own Programme	11,02,570.00	1,25,00,000.00	-	93,75,000.00	1,50,00,000.00
	3 0	Share in Programme of others	-	-	-	-	-
	4 0	Programme Expenditure from Specific Grants	-	11,29,00,000.00	-	8,46,75,000.00	13,94,80,000.00
		TOTAL: (₹)	11,02,570.00	12,54,00,000.00	-	9,40,50,000.00	15,44,80,000.00


Executive Officer
Nagar Panchayat Chenari
(Rohas)
 12.12.25

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Revenue Grants, Contribution & Subsidies							
260	1 0	Grants	-	-	-	-	-
	2 0	Contribution	-	-	-	-	-
	3 0	Subsidies	-	-	-	-	-
TOTAL: (₹)			-	-	-	-	-
Miscellaneous Expenses							
271	3 0	Miscellaneous Expenses	-	-	-	-	-
	TOTAL: (₹)			-	-	-	-
Prior Period Item							
280	1 0	Taxes- Prior- Period	-	-	-	-	-
	TOTAL: (₹)			-	-	-	-
Grants, Contribution For specific purposes							
320	1 0	Central Government	29,24,062.00	10,00,00,000.00	2,24,73,248.00	7,50,00,000.00	12,58,70,000.00
	2 0	State Government	84,36,716.70	14,65,00,000.00	76,31,586.00	10,98,75,000.00	22,63,00,000.00
	TOTAL: (₹)			1,13,60,778.70	24,65,00,000.00	3,01,04,834.00	18,48,75,000.00
Deposits Received							
340	1 0	From Contractors/ Suppliers	1,00,000.00	-	-	-	-
	TOTAL: (₹)			1,00,000.00	-	-	-


Executive Officer
Nagar Panchayat Chenari
(Rohtas)
 12.12.25

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Other Receipts (Returned of Loan, Advance, Deposit etc)							
	1 0	Loan and advances to employees	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
		TOTAL: (₹)	-	-	-	-	-
Fixed Assets							
	1 0	Land	-	2,50,00,000.00	-	2,12,50,000.00	3,00,00,000.00
	2 0	Buildings	-	6,75,00,000.00	4,24,136.00	5,73,75,000.00	13,17,50,000.00
	3 0	Roads & Bridges	-	4,30,00,000.00	2,04,74,550.00	3,25,50,000.00	5,16,00,000.00
	3 1	Sewerage & Drainage	-	1,32,31,684.38	-	1,70,00,000.00	3,23,00,000.00
	3 2	Waterways	-	2,84,40,000.00	6,70,282.00	1,93,74,000.00	3,41,28,000.00
	3 3	Public Lighting	-	50,00,000.00	-	42,50,000.00	2,00,00,000.00
	4 0	Plants & Machinery	-	56,00,000.00	-	47,60,000.00	67,20,000.00
	5 0	Vehicles	-	3,47,00,000.00	27,59,910.00	2,84,95,000.00	4,16,40,000.00
	6 0	Office & Other Equipments	1,48,000.00	10,00,000.00	11,76,547.00	8,50,000.00	24,90,000.00
	7 0	Furniture, Fixtures, Fittings and Electrical Appliances	90,783.00	-	-	42,65,600.00	1,72,95,600.00
	8 0	Other Fixed Assets	13,24,050.00	1,74,00,000.00	64,72,882.00	57,00,000.00	1,82,00,000.00
	9 0	Assets Under Disposal (निपटान के तहत संपत्ति)	-	-	-	-	-
		TOTAL: (₹)	1,47,94,517.38	25,76,40,000.00	3,19,78,307.00	19,58,69,600.00	38,61,23,600.00

Executive Officer
Nagar Panchayat Chenari
(Rohas)

12.12.25

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
MINOR HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26
Capital Works in Progress							
412	0	Municipal Fund	-	-	-	-	-
	1	Specific Grants	-	-	-	-	-
		TOTAL: (₹)	-	-	-	-	-
Other Payments							
		Creditors	-	5,00,000.00	-	-	-
		Employee liabilities (Liabilities towards Employees)	-	-	-	-	-
		Recoveries Payable - Statutory	6,15,885.44	10,00,000.00	9,09,059.00	8,90,000.00	12,34,000.00
		Deductions (देख वसुलियां - वैधानिक ऋतों) (Sales Tax, Royalty, Labour Cess)	-	-	-	-	-
		Other Loans	-	-	-	-	-
		TOTAL: (₹)	6,15,885.44	15,00,000.00	9,09,059.00	8,90,000.00	12,34,000.00

Executive Officer
Nagar Panchayat Chenari
(Rohitas)

[Signature]
12/11/25

Name of the Municipality :- **NAGAR PANCHAYAT CHENARI**
 DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function			Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
5 2	0	2	-	-	-	-	-	-
8 0	0	1	-	-	-	-	-	-
8 0	0	2	-	-	-	-	-	-
8 0	9	9	-	-	-	-	-	-
9 0	0	1	-	-	-	-	-	-
TOTAL: (₹)			-	14,40,000.00	-	10,80,000.00	19,30,000.00	-
Assigned Revenues & Compensations			-	-	-	-	-	-

Executive Officer
 Nagar Panchayat Chenari
 (Rohtas)
 12.12.2025

Form BUD - 2 (a) Consolidated Sheet (MMAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHEMARI
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
120	1 0	Taxes & duties collected by Others		-	50,00,000.00		37,50,000.00	55,00,000.00	-
	1 0	Share from duty on transfer of Properties/Stamp Duty (Stamc Duty)							
	1 0	Others - Taxes & Duties Collected by Others (Professional Tax)		9,45,854.00	11,00,000.00	11,63,199.00	8,25,000.00	13,20,000.00	-
	2 0	Compensation in lieu of Taxes/ duties							
	2 0								
	3 0	Compsations in lieu of Concessions							
	3 0								
	3 0								
	3 0								
	3 0								
TOTAL: (₹)									
Rental Income from Municipal properties				9,45,854.00	61,00,000.00	11,63,199.00	45,75,000.00	68,20,000.00	-
130	1 0	Rent from Civic Amenities							
	1 0	Open Plot/Party Plot							
	1 0	Play Grounds							
	1 0	Shopping Complexes							
	1 0	Markets/Shop Rents						5,00,000.00	-
	1 0	Marriage Community Halls/ Dharamshala						4,50,000.00	-
	1 0	Slaughter House							
	1 0	Auditorium							
	1 0	Town Hall							
	1 0	Parking plot			20,00,000.00			3,20,000.00	-
	1 0	Bus Stand						17,00,000.00	-
	1 0	Rent form Other Civic Amenities			8,00,000.00			6,00,000.00	-
	2 0	Rent from Office Buildings							
2 0	Quarters								
2 0	Staff Quarters								
2 0	Other property (Equipment Rent)								
3 0	Rent from Guest								
3 0									
4 0	Rent from Lease lands								
4 0									
5 0	Lease Rental Others								
5 0									
8 0	Other rents								
8 0	Equipment Rent								
8 0	Lorry Rent								
8 0	Lease Rentals								
9 0	Rent remission and refund								
9 0									
TOTAL: (₹)					28,00,000.00		6,00,000.00	39,50,000.00	


Executive Officer
Nagar Panchayat Chemari
(Rohas)
 12.12.2024

Name of the Municipality :- **NAGAR PANCHAYAT CHENARI**
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor (गरीबों के लिए)
Fees & User Charges									
1 0	0	1	Hawkers Registration Fee	-	-	-	-	-	-
1 0	0	2	Public Works Contractors	-	-	-	-	-	-
1 0	0	3	Hospitals Registration Fee	-	-	-	-	-	-
1 0	0	4	Private Cattle Pounds & Animals Registration fees	-	-	-	-	-	-
1 0	0	5	Contractor Registration fees	-	-	-	-	-	-
1 0	0	6	Professional Registration fees	-	-	-	-	-	-
1 0	0	7	Registration of Private Hospitals & Paramedical Institutions	-	-	-	-	-	-
1 0	0	8	Mutation Fees	-	42,000.00	-	31,500.00	54,600.00	-
1 0	0	9	Application Fees for Construction of Building	-	-	-	-	-	-
1 0	1	0	Development Fees for Construction of Building	-	-	-	-	-	-
1 0	1	2	Other Empanelment & Reg. Charges	-	-	-	-	-	-
1 1	1	1	Licensing Fees	-	-	-	-	-	-
1 1	0	1	Hawkers License Fees	-	-	-	-	-	-
1 1	0	2	Shops & Establishment License Fees	-	2,50,000.00	-	1,87,500.00	3,00,000.00	-
1 1	0	3	Hospital & Nursing home License Fee.	-	-	-	-	-	-
1 1	0	4	Plumbing License Fee	-	-	-	-	-	-
1 1	0	5	Private Cattle Pounds License Fee	-	-	-	-	-	-
1 1	0	6	Hazardous Storage/product license fees	-	-	-	-	-	-
1 1	0	7	License fees for Food adulteration	-	-	-	-	-	-
1 1	0	8	Slaughter House registration	-	-	-	-	-	-
1 1	0	9	Butchers & Traders of Meat	-	-	-	-	-	-
1 1	1	1	Poultry Traders	-	-	-	-	-	-
1 1	1	1	License Fees for Dangerous and Offensive Trades	-	1,000.00	-	750.00	3,000.00	-
1 1	1	9	Other Licensing Fees	-	-	-	-	-	-
1 2	0	1	Fee for Grant of Permit/Permission	-	-	-	-	-	-
1 2	0	1	Plan Sanction Fee	-	-	-	-	-	-
1 2	0	2	Non Refundable Fee on Sale of Land	-	-	-	-	-	-
1 2	0	3	Construction of Building	-	-	-	-	-	-
1 2	0	4	Construction of Factory	-	-	-	-	-	-
1 2	0	5	Installation of Machinery	-	-	-	-	-	-
1 2	9	9	Other Fee for Grant of Permit	-	-	-	-	-	-
1 3	3		Fees for Certificate or Extract of Record	-	-	-	-	-	-

Executive Officer
Nagar Panchayat Chenari
(Rohas)



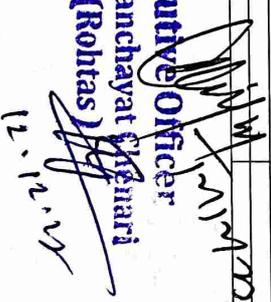
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor तिर्गो तिरगो
1	3	0	1	-	-	-	-	-	-
1	3	0	2	-	-	-	-	-	-
1	3	0	3	-	-	-	-	-	-
1	3	0	4	-	-	-	-	-	-
1	3	0	5	-	-	-	-	-	-
1	3	0	6	-	-	-	-	-	-
1	3	0	7	-	-	-	-	-	-
1	3	0	8	-	-	-	-	-	-
1	3	9	9	-	-	-	-	-	-
1	4	0	1	-	-	-	-	-	-
1	4	0	2	-	-	-	-	-	-
1	4	0	3	-	-	-	-	-	-
1	4	9	9	-	-	-	-	-	-
1	5	0	1	-	10,000.00	-	7,500.00	-	-
1	5	0	2	-	5,000.00	-	3,750.00	-	-
1	5	0	3	-	-	-	-	-	-
1	5	0	4	-	-	-	16,500.00	-	-
1	5	0	5	-	22,000.00	-	-	2,30,000.00	-
1	5	9	9	-	-	-	-	-	-
2	0	0	1	-	5,200.00	-	3,900.00	2,30,000.00	-
2	0	0	2	-	-	-	-	-	-
2	0	0	3	-	-	-	-	-	-
2	0	0	3	-	-	-	-	-	-
2	0	0	3	-	-	-	-	-	-
2	0	0	4	-	-	-	-	-	-
2	0	0	5	-	-	-	-	-	-
2	0	0	6	-	-	-	-	-	-
2	0	0	7	-	-	-	-	-	-
2	0	0	8	-	-	-	-	-	-
2	0	0	9	-	-	-	-	-	-
2	0	1	0	-	-	-	-	-	-
2	0	9	7	-	-	-	-	-	-
2	0	9	8	-	-	-	-	-	-
2	0	9	8	-	-	-	-	-	-
4	0	0	1	-	1,10,000.00	-	82,500.00	2,10,000.00	-
4	0	0	2	-	-	-	-	-	-
4	0	0	3	-	-	-	-	-	-
4	0	0	3	-	-	-	-	-	-

Executive Officer
 Nagar Panchayat Chenari
 (Rohitas)
 12.12.24

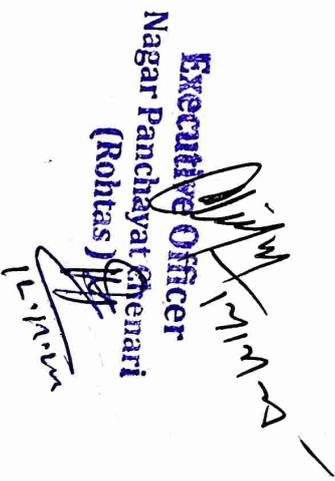
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
 DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor ग्रामीण गरीब
4 0	0	4	Delayed Registration Fees	-	-	-	-	-	-
4 0	0	5	Notice Fees	-	-	-	-	-	-
4 0	0	6	Warrent Fees	-	-	-	-	-	-
4 0	0	7	Misc. Income from School	-	-	-	-	-	-
4 0	0	8	Road damage Recovery Charges	-	-	-	-	-	-
4 0	0	9	Parks & Gardens Entry Fees	-	-	-	-	-	-
4 0	0	0	Tuition Fees	-	-	-	-	-	-
4 0	1	1	Survey Fees	-	1,000.00	-	750.00	4,000.00	-
4 0	1	2	Application Fees RTI Act	-	-	-	-	-	-
4 0	1	3	Shop & Establishment Fees/ Renewal	-	-	-	-	-	-
4 0	1	4	Connection Cancellation Charges	-	-	-	-	-	-
4 0	1	5	Membership Fees/ Library Fees	-	-	-	-	-	-
5 0	0	1	Water connection charges	-	-	-	-	-	-
5 0	0	2	Water Tanker Charges	-	8,000.00	-	6,000.00	10,400.00	-
5 0	0	3	Cleaning of Private water wells	-	-	-	-	-	-
5 0	0	4	Chamber Connection Charge	-	-	-	-	-	-
5 0	0	5	Special Sanitation Charge	-	-	-	-	-	-
5 0	0	6	Septic Tank Clearance	-	10,000.00	-	7,500.00	13,000.00	-
5 0	0	7	Sewerage Clearance Charges	-	-	-	-	-	-
5 0	0	8	Drain Water- Disposal Fee	-	4,00,000.00	-	3,00,000.00	5,20,000.00	-
5 0	0	9	Garbage Collection Charges	-	8,000.00	-	6,000.00	10,400.00	-
5 0	1	0	Pay & Use Toilets	-	-	-	-	-	-
5 0	1	1	Disposal of Bio-Medical Waste	-	-	-	-	-	-
5 0	1	2	Medicines	-	-	-	-	-	-
5 0	1	3	Ambulance Charges	-	-	-	-	-	-
5 0	1	4	Funeral Van	-	-	-	-	-	-
5 0	1	5	Funeral/Crematorium Charges	-	-	-	-	-	-
5 0	1	6	X-Ray Charge	-	-	-	-	-	-
5 0	1	7	Hospital patient Case Fee	-	-	-	-	-	-
5 0	1	8	Fire Extinguishing Charges for fires outside City limits	-	-	-	-	-	-
5 0	1	9	Parking Fee	-	-	-	-	-	-
5 0	2	0	Surveyor & Plan making Fee	-	-	-	-	-	-
5 0	2	1	Recovery of fodder charge	-	-	-	-	-	-
5 0	2	2	Service/administrative	-	-	-	-	-	-
5 0	2	3	City Bus Charges	-	-	-	-	-	-
5 0	2	4	Gas pipeline Charges	-	-	-	-	-	-
5 0	2	5	Market Fees	-	-	-	-	-	-


Executive Officer
Nagar Panchayat Chenari
(Rohas)
 12.12.25

Form BUD - 2 (a) Consolidated Sheet (AMAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services for Urban Poor (SBM)
1	0	0	1	-	1,60,00,000.00	-	1,20,00,000.00	1,76,00,000.00	-
1	0	0	2	1,96,85,672.30	4,00,00,000.00	1,71,07,034.00	3,00,00,000.00	7,60,00,000.00	-
1	0	0	3	-	-	-	-	-	-
1	0	0	4	-	-	-	-	-	-
1	0	0	5	-	-	-	-	-	-
1	0	0	6	-	-	-	-	-	-
					12,00,000.00		9,00,000.00	13,20,000.00	
					22,00,000.00		16,50,000.00	24,20,000.00	
					2,00,000.00		1,50,000.00	6,20,000.00	
1	0	0	8	-	-	-	-	-	-
1	0	0	9	-	-	-	-	-	-
1	0	1	0	-	-	-	-	-	-
1	0	1	1	-	-	-	-	-	-
1	0	1	2	-	-	-	-	-	-
1	0	1	3	-	-	-	-	-	-
1	0	1	4	-	-	-	-	-	-
1	0	1	5	-	-	-	-	-	-
1	0	1	6	-	5,00,000.00	-	3,75,000.00	5,50,000.00	-
1	0	1	7	-	4,50,000.00	-	3,37,500.00	4,95,000.00	-
1	0	1	8	3,00,000.00	-	-	-	-	-
1	0	1	9	-	50,00,000.00	-	37,50,000.00	55,00,000.00	-
1	0	2	0	-	30,00,000.00	-	22,50,000.00	33,00,000.00	-
1	0	2	1	-	-	-	-	-	-


Executive Officer
Nagar Panchayat Chenari
(Rohas)

Form BUD - 2 (a) Consolidated Sheet (BMAP FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function		Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
Income from Investments								
170	1 0	Interest	-	-	-	-	-	-
	1 0	0	-	-	-	-	-	-
	1 0	2	-	-	-	-	-	-
	1 0	3	-	-	-	-	-	-
	1 0	9	-	-	-	-	-	-
	2 0	Dividend	-	-	-	-	-	-
	2 0	1	-	-	-	-	-	-
	3 0	Income from Auction	-	-	-	-	-	-
	3 0	1	-	-	-	-	-	-
	8 0	Others	-	-	-	-	-	-
	8 0	0	-	-	-	-	-	-
		TOTAL :	-	-	-	-	-	-
Interest Earned								
	1 0	Interest from Bank Accounts	61,200.00	4,00,000.00	6,40,997.00	3,00,000.00	4,40,000.00	-
	1 0	0	-	-	-	-	-	-
	2 0	Interest on Loans and advances to Employees	-	-	-	-	-	-
	2 0	1	-	-	-	-	-	-
	2 0	2	-	-	-	-	-	-
	2 0	3	-	-	-	-	-	-
	2 0	4	-	-	-	-	-	-
	3 0	Interest on loans to others	-	-	-	-	-	-
	3 0	1	-	-	-	-	-	-
	4 0	Interest on Debtors and Other Receivables	-	-	-	-	-	-
	4 0	0	-	-	-	-	-	-
	4 0	1	-	-	-	-	-	-
	8 0	Others Interest	-	-	-	-	-	-
	8 0	1	-	-	-	-	-	-
	8 0	2	-	-	-	-	-	-
	8 0	3	-	-	-	-	-	-
	8 0	4	-	-	-	-	-	-
		TOTAL: (₹)	61,200.00	4,00,000.00	6,40,997.00	3,00,000.00	4,40,000.00	-

Executive Officer
Nagar Panchayat Chenari
(Rohas)

[Signature]
 12.12.24

Form BUD - 2 (a) Consolidated Sheet (BMMR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL, HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function			Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
Other Income								
1	0	Deposits Forfeited	-	-	-	-	-	-
1	0	0	-	-	-	-	-	-
1	0	0	-	-	-	-	-	-
1	0	0	-	-	-	-	-	-
1	1	Lapsed Deposits	-	-	-	-	-	-
1	1	0	-	-	-	-	-	-
2	0	Insurance Claim Recovery	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
3	0	Profit on Disposal of Fixed assets	-	-	-	-	-	-
3	0	0	-	-	-	-	-	-
4	0	Recovery from Employees	-	-	-	-	-	-
4	0	0	-	-	-	-	-	-
5	0	Unclaimed Refund payable/Liabilities written Back	-	-	-	-	-	-
5	0	0	-	-	-	-	-	-
8	0	Miscellaneous Income	-	-	-	-	-	-
8	0	9	23,45,656.00	-	-	15,00,000.00	23,00,000.00	-
			TOTAL: (₹)	23,45,656.00	-	15,00,000.00	23,00,000.00	-
REVENUE EXPENDITURE								
Establishment Expenses								
1	0	Salaries, Wages and Bonus	-	12,00,000.00	10,33,952.00	9,00,000.00	13,20,000.00	-
1	0	0	-	6,00,000.00	6,00,000.00	4,50,000.00	6,60,000.00	-
1	0	0	-	6,00,000.00	6,00,000.00	4,50,000.00	6,60,000.00	-
1	0	0	-	3,00,000.00	3,00,000.00	2,25,000.00	3,30,000.00	-
1	0	0	-	16,00,000.00	16,00,000.00	12,00,000.00	17,60,000.00	-
1	0	0	-	33,000.00	33,000.00	11,25,000.00	16,50,000.00	-
1	0	0	-	-	-	-	-	-
1	0	0	-	-	-	-	-	-
1	0	9	-	1,60,000.00	4,90,300.00	-	14,00,000.00	-
2	0	Benefits and Allowances	-	-	-	1,20,000.00	1,76,000.00	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	0	-	-	-	-	-	-
2	0	9	-	-	-	-	-	-
3	0	Pension / P.F. Contribution	-	-	-	-	-	-
3	0	0	-	-	-	-	-	-
3	0	0	-	5,00,000.00	5,00,000.00	3,75,000.00	5,50,000.00	-
3	0	0	-	5,00,000.00	5,00,000.00	3,75,000.00	5,50,000.00	-
3	0	0	-	4,10,000.00	4,10,000.00	3,07,500.00	4,51,000.00	-


Executive Officer
Nagar Panchayat Chenari
(Rohas)
 12.12.25

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
 DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function					Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शिर्षी गरिब
3 0	0	5	Contribution to Pension Fund- Contingent Staff	-	40,000.00	-	30,000.00	44,000.00		
3 0	0	6	Group Insurance Contribution	-	36,000.00	-	27,000.00	39,600.00		
3 0	0	7	Medical Insurance for Employee	-	-	-	-	-		
3 0	0	8	Contribution to Family Pension	-	-	-	-	-		
3 0	0	8	P.F. Administrative Charge	-	-	-	-	-		
3 0	0	6	Pension Fund Deficit Contribution	-	-	-	-	-		
3 0	0	7	E.S.I. Contribution	-	-	-	-	-		
3 0	0	8	Group Insurance Contribution	-	-	-	-	-		
3 0	0	9	Medical Insurance for Employee	-	-	-	-	-		
3 0	9	9	Contribution to other funds	-	-	-	-	-		
4 0	0	1	Other Terminal & Retirement Benefits	-	-	-	-	-		
4 0	0	1	Leave Encashment	-	-	-	-	-		
4 0	0	2	Death cum Retirement Gratuity	-	5,00,000.00	-	3,75,000.00	5,50,000.00		
4 0	0	3	Provident fund Shortfall (Interest)	-	-	-	-	-		
8 0	0	1	Other Establishment Expenses (Advance)	-	-	-	-	-		
8 0	0	1	Advance/ PF Advance	-	-	-	-	-		
TOTAL: (₹)				33,000.00	81,46,000.00	17,01,510.00	61,09,500.00	1,04,70,600.00		
Administrative Expenses										

[Signature]
Executive Officer
 Nagar Panchayat Chenari
 (Rohatas)
 12.12.24

Name of the Municipality :- **NAGAR PANCHAYAT CHENARI**
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor ग्रामीण शहरी
1	0	0	1	-	-	1,24,950.00	-	2,30,000.00	
1	0	0	2	-	4,00,000.00	-	3,00,000.00	4,40,000.00	
1	0	0	3	-	4,60,000.00	-	3,45,000.00	5,06,000.00	
1	1	1	1	-	-	-	-	-	
1	1	1	2	-	40,000.00	-	30,000.00	44,000.00	
1	1	1	3	-	3,400.00	-	2,550.00	3,740.00	
1	1	1	9	-	-	-	-	-	
1	2	0	0	2,03,743.00	40,00,000.00	-	30,00,000.00	44,00,000.00	
1	2	1	1	-	10,000.00	-	7,500.00	11,000.00	
1	2	2	1	-	5,000.00	-	3,750.00	5,500.00	
1	2	3	3	-	-	-	-	-	
1	2	4	4	-	41,200.00	-	30,900.00	45,320.00	
1	2	5	5	-	3,40,000.00	-	2,55,000.00	3,74,000.00	
2	0	0	1	-	-	-	-	-	
2	0	0	2	-	1,460.00	-	1,095.00	1,606.00	
2	0	0	3	-	-	-	-	-	
2	0	0	4	-	-	-	-	-	
2	1	1	1	-	3,70,000.00	1,49,189.00	2,77,500.00	4,07,000.00	
2	1	2	2	-	3,50,000.00	7,188.00	2,62,500.00	3,85,000.00	
2	1	3	4	-	-	30,000.00	-	-	
2	1	4	5	-	-	84,819.00	-	-	
2	1	7	7	-	2,10,000.00	1,50,000.00	1,57,500.00	2,31,000.00	
3	0	0	1	-	2,00,000.00	-	1,50,000.00	2,20,000.00	
3	0	1	1	-	4,20,000.00	-	3,15,000.00	4,62,000.00	
3	0	2	2	-	3,80,000.00	-	2,85,000.00	4,18,000.00	
4	0	0	1	-	-	-	-	-	
4	0	2	2	-	-	-	-	-	
4	0	3	3	-	-	-	-	-	
4	0	4	4	-	2,00,000.00	-	1,50,000.00	2,20,000.00	
5	0	0	1	-	-	-	-	-	
5	1	1	1	-	50,000.00	-	37,500.00	55,000.00	
5	1	2	2	-	-	-	-	-	
5	1	3	3	-	-	-	-	-	
5	1	4	4	-	-	-	-	-	
5	1	5	5	-	-	-	-	-	
5	1	6	6	-	50,000.00	-	37,500.00	55,000.00	
5	1	9	9	6,36,690.00	-	-	-	-	

Executive Officer
Nagar Panchayat Chenari
(Rohtas)

Name of the Municipality :- NAGAR PANCHAYAT CHENARI
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
5	2	0	1	-	50,000.00	-	37,500.00	55,000.00	-
5	2	0	2	59,500.00	-	-	-	-	-
5	2	0	3	-	-	-	-	-	-
5	2	0	4	-	-	-	-	-	-
5	2	0	5	-	12,000,000.00	4,12,100.00	9,00,000.00	24,00,000.00	-
5	2	0	6	-	-	-	-	30,00,000.00	-
5	0	0	7	-	-	-	-	-	-
6	0	0	1	-	6,00,000.00	3,00,000.00	4,50,000.00	6,60,000.00	-
6	0	0	2	-	1,00,000.00	-	75,000.00	1,10,000.00	-
6	0	0	3	-	50,000.00	-	37,500.00	55,000.00	-
6	0	0	4	-	4,80,000.00	-	3,60,000.00	5,28,000.00	-
6	0	0	5	-	-	-	-	-	-
6	0	0	6	-	-	-	-	-	-
6	0	0	9	-	1,00,000.00	2,71,904.00	75,000.00	1,10,000.00	-
6	0	0	6	-	-	-	-	-	-
6	1	0	1	-	-	-	-	-	-
8	0	0	1	-	12,00,000.00	9,00,000.00	9,00,000.00	13,20,000.00	-
8	0	0	2	-	50,000.00	37,500.00	37,500.00	55,000.00	-
8	0	0	3	-	3,20,000.00	2,40,000.00	2,40,000.00	3,52,000.00	-
8	0	0	4	-	2,40,000.00	1,80,000.00	1,80,000.00	2,64,000.00	-
8	0	0	5	-	1,00,000.00	75,000.00	75,000.00	1,10,000.00	-
8	0	0	6	-	6,600.00	4,950.00	4,950.00	7,260.00	-
8	0	0	7	-	1,80,000.00	1,35,000.00	1,35,000.00	1,98,000.00	-
8	0	0	8	-	1,50,000.00	1,12,500.00	1,12,500.00	1,65,000.00	-
8	0	0	9	-	2,60,000.00	2,90,903.00	1,95,000.00	2,86,000.00	-
8	0	0	10	-	-	-	-	-	-
8	0	0	11	-	2,00,000.00	1,50,000.00	1,50,000.00	2,20,000.00	-
8	0	0	12	-	-	-	-	-	-
8	0	0	13	-	1,00,000.00	4,81,836.00	75,000.00	1,10,000.00	-
8	0	0	99	-	2,05,000.00	9,63,884.00	1,53,750.00	2,25,500.00	-
8	0	0	99	-	8,99,933.00	1,31,22,660.00	32,66,773.00	1,87,44,926.00	-

Executive Officer
 Nagar Panchayat Chenari
 (Rohas)

Form BUD - 2 (a) Consolidated Sheet (BMAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor ग्रामीण गरीब
Operations & Maintenance									
1	0	0	1	-	-	-	-	-	-
1	0	0	2	-	22,00,000.00	-	16,50,000.00	24,20,000.00	-
1	0	0	3	-	2,60,000.00	-	1,95,000.00	2,85,000.00	-
1	0	0	4	19,198.00	8,00,000.00	-	6,00,000.00	8,80,000.00	-
2	0	0	1	-	-	-	-	-	-
2	0	0	2	-	-	-	-	-	-
3	0	0	1	-	5,00,000.00	-	3,75,000.00	5,50,000.00	-
3	0	0	2	4,41,000.00	-	8,400.00	-	7,60,000.00	-
3	0	0	3	-	4,50,000.00	-	3,37,500.00	4,95,000.00	-
3	0	0	4	-	10,00,000.00	-	7,50,000.00	11,00,000.00	-
3	0	0	5	-	-	-	-	-	-
3	0	0	6	-	4,50,000.00	1,55,250.00	3,37,500.00	4,95,000.00	-
3	0	0	6	-	-	-	-	-	-
3	0	0	7	-	8,40,000.00	2,42,924.00	6,30,000.00	9,24,000.00	-
3	0	0	8	-	42,000.00	31,500.00	31,500.00	46,200.00	-
3	0	0	9	-	3,60,000.00	-	2,70,000.00	3,96,000.00	-
3	0	0	9	-	4,500.00	3,375.00	3,375.00	4,950.00	-
3	0	1	1	-	-	-	-	-	-
3	0	1	1	-	-	-	-	-	-
3	0	1	2	-	4,00,000.00	3,00,000.00	3,00,000.00	4,40,000.00	-
4	0	0	1	-	-	-	-	-	-
4	0	0	2	16,472.00	5,00,000.00	-	3,75,000.00	5,50,000.00	-
4	0	9	9	-	3,60,000.00	2,70,000.00	2,70,000.00	3,96,000.00	-
5	0	0	1	-	10,00,000.00	7,50,000.00	7,50,000.00	12,00,000.00	-
5	0	0	2	-	11,00,000.00	8,25,000.00	8,25,000.00	13,20,000.00	-
5	0	0	3	-	-	-	-	-	-
5	0	0	4	-	9,20,000.00	6,90,000.00	6,90,000.00	11,04,000.00	-
5	0	0	5	-	10,00,000.00	7,50,000.00	7,50,000.00	12,00,000.00	-
5	0	0	6	-	10,00,000.00	7,50,000.00	7,50,000.00	12,00,000.00	-
5	0	0	7	-	-	-	-	-	-
5	0	0	8	-	-	-	-	-	-

Executive Officer
Nagar Panchayat Chenari
(Rohas)
 12.12.25

Form BUD - 2 (a) Consolidated Sheet (BHAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
5 0	9	9	9	-	12,00,000.00	2,39,536.00	9,00,000.00	14,40,000.00	
5 1	1	1	1	-	9,00,000.00	-	6,75,000.00	10,80,000.00	
5 1	0	0	1	-	10,00,000.00	-	7,50,000.00	12,00,000.00	
5 1	0	0	2	-	-	-	-	-	
5 1	0	0	3	-	-	-	-	-	
5 1	0	0	4	-	4,60,000.00	-	3,45,000.00	5,52,000.00	
5 1	0	0	5	-	-	-	-	-	
5 1	0	0	6	-	-	-	-	-	
5 1	0	0	7	-	-	-	-	-	
5 1	0	0	8	-	-	-	-	-	
5 1	0	0	9	-	-	-	-	-	
5 1	1	1	0	-	8,40,000.00	-	6,30,000.00	10,08,000.00	
5 1	1	1	1	-	-	-	-	-	
5 1	1	1	2	-	-	-	-	-	
5 1	1	1	3	-	-	-	-	-	
5 1	1	1	4	-	-	-	-	-	
5 1	1	1	5	-	-	-	-	-	
5 1	1	1	6	-	-	-	-	-	
5 1	1	1	7	-	16,00,000.00	-	12,00,000.00	19,20,000.00	
5 1	1	1	8	-	-	-	-	-	
5 1	1	1	9	-	-	-	-	-	
5 1	2	2	0	-	-	-	-	-	
5 1	2	2	1	-	-	-	-	-	
5 1	9	9	9	-	10,00,000.00	-	7,50,000.00	12,00,000.00	
5 2	1	1	1	-	-	-	-	-	
5 2	0	0	1	-	-	-	-	-	
5 2	0	0	2	-	-	-	-	-	
5 2	0	0	3	-	30,00,000.00	-	22,50,000.00	36,00,000.00	
5 2	0	0	4	-	-	-	-	-	
5 2	0	0	5	-	-	-	-	-	
5 2	9	9	9	-	10,00,000.00	-	7,50,000.00	12,00,000.00	
5 3	0	0	1	-	7,60,000.00	-	5,70,000.00	9,12,000.00	
5 9	0	0	1	-	5,00,000.00	-	3,75,000.00	6,00,000.00	
5 9	0	0	2	-	-	-	-	-	
5 9	0	0	3	-	-	-	-	-	
5 9	0	0	4	-	-	-	-	-	
5 9	0	0	5	-	2,00,000.00	-	1,50,000.00	2,40,000.00	
5 9	9	9	9	-	-	-	-	-	


Executive Officer
 Nagar Panchayat Chenari
 (Rohras)

Form BUD - 2 (A) Consolidated Sheet (BNAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26)

All Function			Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
8 0	Other Operating & Maintenance Expenses		1,11,21,428.38	1,00,00,000.00	1,21,26,907.00	75,00,000.00	1,40,00,000.00	
8 0	0	1		60,00,000.00		45,00,000.00	72,00,000.00	
8 0	0	2						
8 0	0	3		1,40,000.00		1,05,000.00	1,68,000.00	
8 0	0	4				7,50,000.00	12,00,000.00	
8 0	0	5		10,00,000.00			1,80,000.00	
8 0	0	6		1,50,000.00				
8 0	0	7						
8 0	0	8						
8 0	0	9						
8 0	0	10						
8 0	1	11						
8 0	1	12						
8 0	1	13						
8 0	1	14						
8 0	1	15		10,00,000.00		7,50,000.00	12,00,000.00	
8 0	1	16						
8 0	1	17						
8 0	1	18						
8 0	1	19		40,00,000.00		30,00,000.00	49,00,000.00	
8 0	1	20		5,00,000.00		3,75,000.00	6,00,000.00	
8 0	9	21						
TOTAL: (₹)			1,15,98,098.38	4,84,36,500.00	1,27,73,017.00	3,63,27,375.00	6,00,67,150.00	
Interest & Finance Charges								
1 0	Interest on Loans from Central Govt.							
1 0	0	1						
2 0	Interest on Loans from State Govt.							
2 0	0	1						
3 0	Interest on Loans from Government Bodies & Associations							
3 0	0	1						
4 0	Interest on Loans from International Agencies							
4 0	0	1						
5 0	Interest on loans from Banks & Other Financial Institutions							
5 0	0	1						
5 0	0	2						
6 0	Other Interest							
6 0	0	1						
7 0	Bank Charges							
7 0	0	1		637.00		5,000.00	6,000.00	
7 0	0	1		637.00		5,000.00	6,000.00	
TOTAL: (₹)				637.00		5,000.00	6,000.00	


Executive Officer
Nagar Panchayat Chenari
(Rohtas)
 P. 12.22

Form BUD - 2 (a) Consolidated Sheet (B/MAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor (शहरी गरीब)
Miscellaneous Expenses				TOTAL: (₹)					
1 0	Loss on disposal of Assets	1							
1 0	0	1							
2 0	Loss on disposal of Investments	1							
2 0	0	1							
3 0	Miscellaneous Expenses	1							
3 0	0	1							
Prior Period Item				TOTAL: (₹)					
1 0	Taxes- Prior Period	1	Prior Period Income- Holding Tax	-	-	-	-	-	-
1 0	0	2	Prior Period Income- Water Tax	-	-	-	-	-	-
1 0	0	3	Prior Period Income- Latrine Tax	-	-	-	-	-	-
1 0	0	4	Prior Period Income- Education Cess	-	-	-	-	-	-
1 0	0	5	Prior Period Income-Health Cess	-	-	-	-	-	-
1 0	0	7	Prior Period Income- Advertisement Tax	-	-	-	-	-	-
1 0	0	8	Prior Period Income- Tower Tax	-	-	-	-	-	-
1 0	9	9	Prior Period Income- Others Taxes	-	-	-	-	-	-
2 0	Other Revenues- Prior Period	1		-	-	-	-	-	-
2 0	0	1		-	-	-	-	-	-
3 0	Recovery of revenues written off- Prior Period	1		-	-	-	-	-	-
3 0	0	1		-	-	-	-	-	-
4 0	Other Income- Prior Period	1		-	-	-	-	-	-
4 0	0	1		-	-	-	-	-	-
TOTAL: (₹)									
CAPITAL RECEIPT									
Grants, Contribution for Specific purposes									
1 0	Central Government	1	Capital Grant under 15th Finance Commission	29,24,062.00	8,00,00,000.00	2,24,73,248.00	6,00,00,000.00	9,50,00,000.00	-
1 0	0		Land- Municipality		2,00,00,000.00		1,50,00,000.00	2,40,00,000.00	-
1 0	0	1	15th Finance Health Wellness					31,70,000.00	-
1 0	0	1	15th Finance Health Infrastructure Development						-
1 0	0	1	14th Ayog JVP						-
1 0	0	2	Ammut					27,00,000.00	-
2 0	State Government	1	Capital Grant under State Scheme						-
2 0	0	2	Capital Grant for Road & Drain water supply		2,50,00,000.00		1,87,50,000.00	3,00,00,000.00	-
2 0	0	3	Drainage Construction						-
2 0	0	4	Capital Grant for Ashok Samrat Building						-
2 0	0	5	SBM Grant						-
2 0	0	6	Street Light / High Mask Light						-
2 0	0	7	Capital Grant for Mukhya Mantri Mishya Yojna						-

Executive Officer
Nagar Panchayat Chenari
(Rohtas)

Form BUD - 2 (a) Consolidated Sheet (BMAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor तारी गरीब
2 0	0	4	6th Finance Commission	84,36,716.70					
2 0	0	5	Capital Grant for Swachhata Anudan (SWAN)- E-RICKSHA						
2 0	0	6	Rain Basepa and Old Age Home		3,00,00,000.00		2,25,00,000.00	3,60,00,000.00	
2 0	0	7	Street Light/High Mask Light (रूटि लाइट)		50,00,000.00		37,50,000.00	60,00,000.00	
2 0	0	8	Parking (पार्किंग)				-	-	
2 0	0	9	Capital Grant under State Scheme (राज्य वित्त संस्थान)		2,50,00,000.00		1,87,50,000.00	3,00,00,000.00	
2 0	1	0	5th Finance(30%) Development - वृक्ष रोपण प्रकल्प		2,40,00,000.00	73,31,586.00	1,80,00,000.00	2,88,00,000.00	
2 0	1	1	5th/6th SFC & 14th/15th FC Water Supply		1,00,00,000.00		75,00,000.00	1,20,00,000.00	
2 0	1	2	Capital Grant of other Office Building		50,00,000.00		37,50,000.00	60,00,000.00	
2 0	1	3	Multi Storage Building for Urban Poor				-	-	
2 0	1	4	Construction of Toilet (शौचालय निर्माण)				-	-	
2 0	1	5	Storm Water Drainage System				-	-	
2 0	1	6	Plant & Machinery for Solid Waste Management				-	-	
2 0	1	7	Laptop /tablet शिप्ट/टेबलट				-	-	
2 0	1	8	Sawdust Grit				-	-	
2 0	1	9	Grant for Civic Amnities/Nagrik Suvidha		75,00,000.00	3,00,000.00	56,25,000.00	90,00,000.00	
2 0	2	0	Grant for Administrative Building /Ashok Sagar Bhevan		1,00,00,000.00		75,00,000.00	5,20,00,000.00	
2 0	2	1	Park Construction & Vending Zone /Fish market		50,00,000.00		37,50,000.00	60,00,000.00	
2 0	2	2	Other Grant for Chenari				-	1,05,00,000.00	
3 0	0	1	Other Government Agencies						
4 0	0	1	Financial Institutions						
4 0	0	1							
5 0	0	1	Welfare Bodies						
5 0	0	1							
6 0	0	1	International Organizations						
6 0	0	1							
8 0	0	1	Others						
8 0	0	1							

Executive Officer
Nagar Panchayat Chenari
(Rohit)

[Handwritten Signature]

Name of the Municipality :- NAGAR PANCHAYAT CHEMARI
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26)

All Function		Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
Major Head Code	Minor Head Code	Detail Head Code	(₹)	(₹)	(₹)	(₹)	(₹)	
Secured Loans			1,13,60,778.70	24,65,00,000.00	3,01,04,834.00	18,48,75,000.00	35,21,70,000.00	
Loans from Central Government								
1 0	0	1						
2 0	0	Loans from State Government						
3 0	0	Loans from Government Bodies & Association						
3 0	0	Loans from International Agencies						
4 0	0	Loans from Banks & Financial Institutions						
5 0	0	Loans from HUDCO						
5 0	0	Loans from Financial Institutions- OTHERS						
6 0	0	Other Term Loans						
7 0	0	Bonds, Debentures or Open Market Borrowings						
8 0	0	Other Loans						
8 0	0	TOTAL :						
Unsecured loans								
1 0	0	Loans from Central Government						
2 0	0	Loans from State Government						
3 0	0	Loans from Government Bodies & Association						
3 0	0	Loans from International Agencies						
4 0	0	Loans from Banks and Financial Institutions						
5 0	0	Other Financial Institutions						
6 0	0	Other Term Loans						
7 0	0	Bonds, Debentures or Open Market Borrowings						
8 0	0	Other Loans						
9 0	0	TOTAL :						

Executive Officer
 Nagar Panchayat Chemari
 (Rohas)

[Signature]
 12.12.24

Name of the Municipality :- **MAGAR PANCHAYAT CHENARI**
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor (BSP)
Deposits Received									
1	0	0	1	1,00,000.00					
1	0	0	2						
1	0	0	3						
2	0	0	1						
2	0	0	2						
2	0	0	3						
3	0	0	1						
3	0	0	2						
3	0	0	3						
8	0	0	1						
TOTAL: (₹)				1,00,000.00					
Deposit works(Works as executing Agencies)									
1	0	0	1						
2	0	0	1						
3	0	0	1						
TOTAL: (₹)									
Other Receipt									
1	0	0	1						
1	0	0	2						
1	0	0	3						
1	0	0	4						
1	0	0	5						
1	0	0	6						
1	0	0	7						
1	0	0	8						
1	0	0	9						
2	0	0	1						
3	0	0	1						
3	0	0	1						
4	0	0	1						
4	0	0	2						
5	0	0	2						
5	0	0	1						
7	0	0	1						
7	0	0	1						
TOTAL: (₹)									

Executive Officer

Nagar Panchayat CHENARI

(Rohitas)

[Signature]
12.12.23

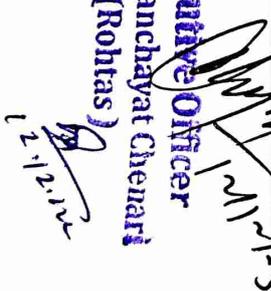
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
 DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function			Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
CAPITAL EXPENDITURE									
Fixed Assets									
1 0	Land	0	1 Land- Municipality	2,00,00,000.00			1,70,00,000.00	2,40,00,000.00	
1 0		0	2 Parks & Open Gym	50,00,000.00			42,50,000.00	60,00,000.00	
2 0	Buildings	0	1 Office Building- Municipality	75,00,000.00			63,75,000.00	90,00,000.00	
2 0		0	2 Construction of Shed for Passenger (शहरी शिब)	50,00,000.00			42,50,000.00	60,00,000.00	
2 0		0	3 Community Centre Building				-	-	
2 0		0	4 Health Infrastructure /Component	30,00,000.00			25,50,000.00	36,00,000.00	
2 0		0	5 Parking Development	20,00,000.00			17,00,000.00	24,00,000.00	
2 0		0	6 Rain Basera/Old age home	50,00,000.00			42,50,000.00	60,00,000.00	
2 0		0	7 Market Complex				-	-	
2 0		0	8 Munciple Vehicle Garage				-	-	
2 0		0	9 Samrat Ashok Bhawan				-	5,00,00,000.00	
2 0		1	0 Public Toilet (शहरी) / Mobile Toilet	1,00,00,000.00			85,00,000.00	1,20,00,000.00	
2 0		1	1 Shaw dah Geth/Moksh Dham				-	-	
2 0		1	2 Multi Storage Building for Urban Poor	3,00,00,000.00			2,55,00,000.00	3,60,00,000.00	
2 0		1	3 Boundary wall			4,24,136.00	-	7,50,000.00	
2 0		1	4 Welcome Gate/Ward Area Map				-	-	
2 0		1	5 Office Building Toilet				-	-	
2 0		1	6 Delex Toilet				-	-	
2 0		1	7 Vendor- Zone (शहरी)	50,00,000.00			42,50,000.00	60,00,000.00	
2 0		1	8 Other Buildings Municipality: Library				-	-	


Executive Officer
 Nagar Panchayat Chenari
 (Rohtas) 12.12.25

Form BUD - 2 (a) Consolidated Sheet (BHAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function			Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor तिर्गो तिरा
3 0 0	Roads & Bridges	1	2,00,00,000.00	34,82,531.00	1,30,00,000.00	2,40,00,000.00	60,00,000.00	
3 0 0	Concrete Roads/Paver Block	2	86,00,000.00	1,57,43,057.00	73,10,000.00	1,03,20,000.00	25,80,000.00	
3 0 0	Black Topped Roads	3	44,00,000.00	12,48,962.00	37,40,000.00	52,80,000.00	13,20,000.00	
3 0 0	Other Roads PCC	4	1,00,00,000.00	-	85,00,000.00	1,20,00,000.00	-	
3 0 0	Culvert & Bridges	5	-	-	-	-	-	
3 0 0	Road and Culverts (तिर रा पत्रा)	6	-	-	-	-	-	
3 0 0	Road and Drainage (तिर रा पत्रा)	6	-	-	-	-	-	
3 1 1	Sewerage & Drainage	1	1,00,00,000.00	1,70,00,000.00	3,23,00,000.00	80,75,000.00		
3 1 1	Sewerage	2	2,00,00,000.00	-	-	-	-	
3 1 1	Drainage	2	-	-	-	-	-	
3 2 2	Waterways	1	40,00,000.00	34,00,000.00	34,00,000.00	48,00,000.00	12,00,000.00	
3 2 2	Bore wells (summersable)	2	40,00,000.00	34,00,000.00	34,00,000.00	48,00,000.00	12,00,000.00	
3 2 2	Open wells	3	40,00,000.00	6,70,282.00	3,74,000.00	5,28,000.00	1,32,000.00	
3 2 2	Reservoirs	3	4,40,000.00	-	-	-	-	
3 2 2	Distribution & Regulation System (तिर पत्रा शि. पत्रा यन्त्र)	4	-	-	-	-	-	
3 2 2	Hand Pumps (तिर पत्रा)	5	-	-	-	-	-	
3 2 2	Hand Jai	6	-	-	-	-	-	
3 2 2	Transmission (तिर पत्रा)	7	1,60,00,000.00	88,00,000.00	88,00,000.00	1,92,00,000.00	48,00,000.00	
3 2 2	Rain water, Shed	8	-	-	-	-	-	
3 3 3	Public Lighting	1	50,00,000.00	42,50,000.00	42,50,000.00	2,00,00,000.00	-	
3 3 3	Lamp Posts (High Mast Light, LED Lighting)	1	-	-	-	-	-	
3 3 3	Transformers	2	-	-	-	-	-	
3 3 3	Sub-Stations	3	-	-	-	-	-	
4 0 1	Plants & Machinery	1	22,00,000.00	18,70,000.00	18,70,000.00	26,40,000.00	-	
4 0 1	Plants & Machinery-Municipality for Solid Waste Management/Rogging Machine	2	34,00,000.00	28,90,000.00	28,90,000.00	40,80,000.00	-	
4 0 1	Solar Plant Expense	3	-	-	-	-	-	
4 0 1	Spray Machine	3	-	-	-	-	-	
4 0 1	Suction Machine	5	-	-	-	-	-	
5 0 0	Vehicles	1	1,00,00,000.00	11,73,814.00	75,00,000.00	1,20,00,000.00	-	
5 0 0	Vehicles- Municipality tractor & Trailer	1	62,00,000.00	12,38,300.00	52,70,000.00	74,40,000.00	-	
5 0 0	Water Tanker	2	54,00,000.00	3,47,796.00	45,90,000.00	64,80,000.00	-	
5 0 0	Bin Bioskaw	3	81,00,000.00	-	68,85,000.00	97,20,000.00	-	
5 0 0	Hydraulic trolly (इस्त्राहाइक त्रोलि)	4	7,23,200.00	-	42,60,000.00	60,00,000.00	-	
5 0 0	Hand trolly (हण्ड त्रोलि)	4	-	-	-	-	-	
5 0 0	Hand trolly (हण्ड त्रोलि)	5	-	-	-	-	-	
5 0 0	Auto Teeper (ऑटो टिपर)	5	-	-	-	-	-	
6 1 0	Office & Other Equipments							

Executive Officer
Nagar Panchayat Chenari
(Rohitas)

 12/11/25

Form BUD - 2 (a) Consolidated Sheet (BHAR FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHEMNARI
DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26)

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor
6 0	0	1	Office & Other Equipments- Municipality (Laptop, Tablet, Printer, Calculator, etc.)	1,48,000.00	10,00,000.00	5,06,547.00	8,50,000.00	12,00,000.00	-
6 0	0	2	Computer, Printer, Scanner etc. (फर्निचर, प्रिंटर, स्कॅनर)	-	-	-	-	4,50,000.00	-
6 0	0	3	Laptop / Tablet / फर्निचर/टेबलट	84,950.00	-	6,70,000.00	-	3,40,000.00	-
6 0	0	4	other equipment जिन साहित्य उपकरण	-	-	-	-	5,00,000.00	-
7 0	0	1	Furniture, Fixtures, fittings and Electrical Appliances, CCTV, Computer, Traffic Lights, Zebrera Crossing- Municipality	90,783.00	-	-	18,00,000.00	15,00,000.00	-
7 0	0	2	Fan वहां	-	-	-	5,00,000.00	5,600.00	-
7 0	0	3	Bio Matrix Device	-	-	-	2,30,000.00	4,50,000.00	-
7 0	0	4	Air Condition (फ्रिज साहित्य)	-	-	-	15,00,000.00	1,50,00,000.00	-
7 0	0	5	CCTV	-	-	-	2,30,000.00	3,40,000.00	-
7 0	0	6	Inverter and Battery (इन्वर्टर व बैटरी) / Intercom Network / GPS System	-	-	-	-	-	-
8 0	0	1	Other: 15th Finance	-	-	-	-	-	-
8 0	0	2	Dust Bin (दूर फर्न)	-	50,00,000.00	64,72,882.00	23,00,000.00	35,00,000.00	12,25,000.00
8 0	0	3	Mobile Toilet	-	-	-	34,00,000.00	46,00,000.00	16,10,000.00
8 0	0	4	Compost Pit	-	58,00,000.00	-	-	45,00,000.00	-
8 0	0	5	Sign Board	-	-	-	-	-	-
8 0	0	8	Cleaning Equipment (फ्रॉन्ट स्ट्रीट)	-	-	-	-	-	-
8 0	0	9	Other Fixed Assets (Bus Stand & Park)/Welcome Gate	13,24,050.00	66,00,000.00	-	-	56,00,000.00	25,20,000.00
9 0	0		Assets Under Disposal	-	-	-	-	-	-
			TOTAL: (₹)	1,56,02,667.38	25,76,40,000.00	3,19,78,307.00	19,58,69,600.00	38,61,23,600.00	-
Capital Works in Progress									
0 1	0	1	Municipal Development Fund	-	-	-	-	-	-
1 0	0	1	Capital WIP- Development Fund- Housing	-	-	-	-	-	-
1 0	0	2	Capital WIP- Development Fund- Garage	-	-	-	-	-	-
1 0	0	3	Capital WIP- Development Fund- Water Supply	-	-	-	-	-	-
1 0	0	4	Capital WIP- Development Fund- Road & Pavements	-	-	-	-	-	-
1 0	0	5	Capital WIP- Development Fund- Health & Sanitation	-	-	-	-	-	-
1 0	0	6	Capital WIP- JINNUJM Grant	-	-	-	-	-	-
1 0	0	7	Capital WIP- Mukhya Mantri Kishya Yojna	-	-	-	-	-	-
1 0	0	8	Capital WIP- Fund For Drain	-	-	-	-	-	-
1 0	9	9	Capital WIP- Other Specific Grant	-	-	-	-	-	-
2 0	0	1	Special Funds	-	-	-	-	-	-
3 0	0	1	Specific Schemes	-	-	-	-	-	-
3 0	0		TOTAL: (₹)	-	-	-	-	-	-
Investments (General Funds)									
1 0	0	1	Investment in Central Govt. Securities	-	-	-	-	-	-
1 0	0	1	Investment in State Govt. Securities	-	-	-	-	-	-
2 0	0		TOTAL: (₹)	-	-	-	-	-	-

Executive Officer

Nagar Panchayat Chemnari
 (Kohitas P.P.)

(Signature)

Name of the Municipality :- **NAGAR PANCHAYAT CHENNAI**
 DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function			Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services for Urban Poor
420	2 0 0	0	1	-	-	-	-	-
	3 0 0	Debentures & Bond	-	-	-	-	-	-
	3 0 0	0	1	-	-	-	-	-
	4 0 0	Preference Shares	-	-	-	-	-	-
	4 0 0	0	1	-	-	-	-	-
	5 0 0	Equity Share	-	-	-	-	-	-
	5 0 0	0	1	-	-	-	-	-
	6 0 0	Units of Mutual Fund	-	-	-	-	-	-
6 0 0	0	1	-	-	-	-	-	
8 0 0	Other Investment	1	-	-	-	-	-	
8 0 0	0	1	-	-	-	-	-	
TOTAL :			-	-	-	-	-	-
Investment (Other Funds)								
1 0 0	Investment in Central Govt. Securities	1	-	-	-	-	-	-
1 0 0	0	1	-	-	-	-	-	-
2 0 0	Investment in State Govt. Securities	-	-	-	-	-	-	-
2 0 0	0	1	-	-	-	-	-	-
3 0 0	Debentures & Bond	-	-	-	-	-	-	-
3 0 0	0	1	-	-	-	-	-	-
4 0 0	Preference Shares	-	-	-	-	-	-	-
4 0 0	0	1	-	-	-	-	-	-
5 0 0	Equity Share	1	-	-	-	-	-	-
5 0 0	0	1	-	-	-	-	-	-
6 0 0	Units of Mutual Fund	-	-	-	-	-	-	-
6 0 0	0	1	-	-	-	-	-	-
8 0 0	Other Investment	1	-	-	-	-	-	-
8 0 0	0	2	-	-	-	-	-	-
8 0 0	0	3	-	-	-	-	-	-
TOTAL :			-	-	-	-	-	-
Stock - In- Hand (Current Asset)								
1 0 0	Stores	2	-	-	-	-	-	-
1 0 0	0	2	-	-	-	-	-	-
2 0 0	Loose Tools	1	-	-	-	-	-	-
2 0 0	0	1	-	-	-	-	-	-
8 0 0	Others	1	-	-	-	-	-	-
8 0 0	0	1	-	-	-	-	-	-
TOTAL: (₹)			-	-	-	-	-	-
Loans, Advance and Deposits with others								
1 0 0	Loan and Advances to Employees	1	-	-	-	-	-	-
1 0 0	0	2	-	-	-	-	-	-
1 0 0	0	2	-	-	-	-	-	-
1 0 0	0	3	-	-	-	-	-	-
1 0 0	0	4	-	-	-	-	-	-
1 0 0	0	5	-	-	-	-	-	-
1 0 0	0	6	-	-	-	-	-	-
1 0 0	0	7	-	-	-	-	-	-
1 0 0	0	8	-	-	-	-	-	-
1 0 0	0	9	-	-	-	-	-	-
2 0 0	Employee Provident Fund Loans	1	-	-	-	-	-	-
2 0 0	0	1	-	-	-	-	-	-

Executive Officer
 Nagar Panchayat Chennai
 (Rohitas)

Form BUD - 2 (a) Consolidated Sheet (BMAF FORM 75)
Name of the Municipality :- NAGAR PANCHAYAT CHENARI
DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function			Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
460	3 0 0	Loan To Others	-	-	-	-	-	-
	4 0 0	Advance to Suppliers and contractors	-	-	-	-	-	-
	4 0 0	Advance to Suppliers	-	-	-	-	-	-
	4 0 0	Advance to Contractors	-	-	-	-	-	-
	5 0 0	Advance to others	-	-	-	-	-	-
	6 0 0	Deposits with external Agencies	-	-	-	-	-	-
	6 0 0	Deposit with Electricity Board	-	-	-	-	-	-
	6 0 0	Telephones	-	-	-	-	-	-
	6 0 0	Water	-	-	-	-	-	-
	6 0 0	Petrol Pumps	-	-	-	-	-	-
8 0 0	Other current assets	-	-	-	-	-	-	
8 0 0		-	-	-	-	-	-	
TOTAL :			-	-	-	-	-	-
Other Assets			-	-	-	-	-	-


Executive Officer
Nagar Panchayat Chenari
(Rohtas)
 12.12.23

Name of the Municipality :- **NAGAR PANCHAYAT CHENNAI**
 DETAIL HEAD WISE BUDGET (FOR THE PERIOD 2025-26)

All Function			Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current F. Y. 2024-25	Revised Budget Estimate for the Current F. Y. 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
470	1 0	0 1	0 1	0 1	0 1	0 1	0 1	0 1
Deposit Works - Expenditure								
1 0			0 1	0 1	0 1	0 1	0 1	0 1
Deposit Received								
TOTAL :								
Other Payments								
Creditor-								
	0	1	Contractor Control Accounts/ Security Money					
	0	2	Refund (अर्जाएं प्राप्त कीं/ अर्जा की भरती)					
	0	3	Supplier Control Accounts					
	0	3	Creditor for Expense- TDS Compliant Service dues (वसूली के अर्जाएं/ अर्जाएं)					
	0	1	Employee liabilities (Liabilities towards Employees)					
	0	1	Recoveries Payable - Employees (अर्जाएं देय- कर्मचारी)					
	0	1	Recoveries Payable- Statutory Deductions (देय अर्जाएं- कर्मचारी कटौतियाँ)	6,15,885.44	9,09,059.00	8,90,000.00	12,24,000.00	-
	0	1	Var/ TDS/ Royalty/ L. Cess (वै. अर्जाएं/ राजस्व/ अधिकार)					
	0	1	Government Dues payable					
	0	1	Refunds payable					
	0	1	Loans from Central Government					
	0	1	Loans from State Government					
	0	1	Loans from Government Bodies & Association					
	0	1	Loans from International Agencies					
	0	1	Loans from Banks & Financial Institutions					
	0	1	Loan from Bank (बैंक से ऋण)					
	0	2	Loan from HUDCO (हुडको से ऋण)					
	0	3	Loan from Financial Institutions-OTHERS (अन्य वित्तीय संस्थानों से ऋण)					
	0	1	Other Loans (Any Other Please specify)					
	0	1	Refund to Nokha Nagar Parishad					
TOTAL: (₹)			6,15,885.44	5,00,000.00	9,09,059.00	8,90,000.00	12,24,000.00	15,90,62,000.00

Executive Officer
Nagar Panchayat Chennai
(Rohtas)
 12.12.25

(TO REPLACE ANNEXURE II OF BUDGET INSTRUCTIONS :- FY 2025-26)

Name of the Municipality :- NAGAR PANCHAYAT CHENARI ROHTAS

Name of URB:- NAGAR PANCHAYAT CHENARI

Sl. No.	INDICATOR	Target Benchmark	Estimated Present Status	FY				
				2025-26	2026-27	2027-28	2028-29	2029-30
1	Coverage of water supply connections	100%	20%	23%	25%	40%	75%	100%
2	Per Capita Supply of Water	135 lpcd	135 lpcd	80 lpcd	90 lpcd	100 lpcd	125 lpcd	130 lpcd
3	Extent of Non-Revenue water	15%	100%	18%	20%	15%	15%	15%
4	Extent of Metering	100%	0%	40%	50%	70%	90%	95%
5	Continuity of Water supplied	24 Hours	24Hours	16 Hours	20 Hours	24 Hours	24 Hours	24 Hours
6	Efficiency in redressal of customer Complaints	80%	50%	70%	80%	90%	95%	95%
7	Quality of water Supplied	100%	100%	100%	100%	100%	100%	100%
8	Cost Recovery (As Per Subsidy Report)- refer BMA	100%	0%	60%	70%	90%	90%	90%
9	Efficiency in collection of water use charges	90%	0%	85%	90%	90%	100%	100%
1	Coverage of Toilets	100%	70%	50%	60%	80%	100%	100%
2	Coverage of sewerage Network	100%	0%	40%	50%	70%	85%	90%
3	Collection Efficiency of Sewerage Networks	100%	0%	35%	40%	60%	80%	90%
4	Adequacy of Sewerage Treatment Capacity	100%	0%	20%	25%	50%	100%	100%
6	Extent of Reuse & Recycling of Sewage	20%	0%	45%	50%	100%	100%	100%
7	Extent of cost recovery in waste water	100%	0%	40%	50%	100%	85%	85%
8	Efficiency in redressal of customer Complaints	80%	0%	60%	80%	90%	100%	100%
Head Clerk/Accountant Nagar Panchayat Khajarsarai	Efficiency in collection of sewage water	Executive Officer Nagar Panchayat Khajarsarai	0%	80%	90%	90%	100%	100%
1	Household Level Coverage	100%	50%	100%	100%	100%	100%	100%
2	Efficiency in collection of solid waste	100%	50%	90%	95%	100%	100%	100%
3	Extent of segregation of Municipal Solid Waste (M)	100%	50%	60%	70%	90%	100%	100%
4	Extent of MSW Recovered	80%	70%	60%	70%	100%	100%	100%
5	Extent of Scientific Disposal of MSW	100%	50%	60%	70%	100%	100%	100%
6	Cost Recovery (as Per Subsidy Report)-refer BMA	100%	0%	50%	60%	100%	100%	100%
7	Efficiency in collection of SWM charges	90%	80%	50%	50%	80%	100%	100%
8	Efficiency in redressal of customer Complaints	80%	70%	70%	80%	90%	100%	100%
1	Coverage	100%	20%	40%	50%	70%	100%	100%
2	Incidence of water logging	0 Number	30%	0%	0%	0%	0%	0%

* As per approved Budget ; **BMA is abbreviation for Bihar Municipal Accounting Manual

Note: Service Level Benchmarks are as per MoUD, GOI

Executive Officer
Nagar Panchayat Chenari

(Rohitash)

12.12.25

(NAGAR PANCHAYAT CHENARI ROHATS)

OUTLAY, OUTPUT AND OUTCOME FOR THE PROPOSED SCHEMES (प्रस्तावित योजना का परिचय, निर्माण और परिणाम)

S. No (क्र.सं.)	Major Program/Service (प्रमुख कार्यक्रम / सेवा)	Objective/Outcome (उद्देश्य / परिणाम)	Rupees in (with two decimal points) (राशि में)	
			वर्ष 2024-25 का बजट (Budget Estimate for the current year 2024-25)	वर्ष 2025-26 का बजट अनुमान (Budget Estimate for 2025-26)
1	Holding Tax	Internal Collection of fund	12,00,000.00	48,00,000.00
2	Mobile Toilet	Mobile Toilet	-	46,00,000.00
3	Samrat Ashok Bhawan	Samrat Ashok Bhawan	-	5,00,00,000.00
4	Rain Baser/Old age home	Rain Baser/Old age home	50,00,000.00	60,00,000.00
5	Boundary wall	Boundary wall	-	7,50,000.00
6	Parking Development	Parking Development	20,00,000.00	24,00,000.00
7	Construction of Shed for Passenger (यात्री शैड)	Construction of Shed for Passenger (यात्री शैड)	50,00,000.00	60,00,000.00
8	Garbage Clearance SWM (कचरा सफाई) / Water loding/शैड रू और कचरा कलेक्शन	Solid Waste Management	1,00,00,000.00	1,40,00,000.00
9	City Beautification programmed (नगर सौंदर्यीकरण कार्यक्रम)	Provide City Beautification	40,00,000.00	48,00,000.00
10	Solid Waste Management, P&M for SWM, SWM for Plastic Bags (other than Garbage Collection)	Solid Waste Management	22,00,000.00	26,40,000.00
11	Dust Bin (डस्ट बिन)	Solid Waste Management	50,00,000.00	35,00,000.00
12	CCTV	CCTV	-	1,50,00,000.00
13	Jal Jivan Haryali	Jal Jivan Haryali	50,00,000.00	1,00,00,000.00
14	Public Toilets	Provide Toilet	1,00,00,000.00	1,66,00,000.00
15	Kabir Antyosthiti Exp करीर अन्तोस्टि) बापसी सक्ति	Provide funeral of dead body	5,00,000.00	6,00,000.00
16	Housing for All (सब के लिए आवास योजना)	Provide HFA	10,00,00,000.00	12,00,00,000.00
17	Vendor- Zone (वेंडर ज़ोन)	Provide Vendor zone	50,00,000.00	60,00,000.00
18	Concrete Roads/Other Roads (कंक्रीट सड़क)	Provide Road	2,00,00,000.00	3,43,20,000.00
19	Construction of Road and Drainage (रोड एवं नाला)	Provide Road & Drainage	1,00,00,000.00	1,20,00,000.00
20	Construction of Sewerage & Drainage	Provide Drain	3,00,00,000.00	3,23,00,000.00
21	Distribution & Regulation System (जल वितरण और नियमन प्रणाली)	Provide water supply	4,40,000.00	5,28,000.00
22	Lamp Posts/Street Light /High Mask Light (स्ट्रीट लाइट एवं हाई मास्क लाइट)	Provide light	50,00,000.00	2,00,00,000.00
23	Park & Open GYM	Provide Park & GYM for Good Health	50,00,000.00	60,00,000.00
24	Slum Area Maintenance Expensess (स्लम क्षेत्र रखरखाव व्यय (BSUP)	For Slum Area	-	12,00,000.00
25	Property Tax Reassessment Survey Expenses to Agency	Revenue Exenditure for Tax Collection	-	30,00,000.00
26	Repairs & Maintenance- Drainage & Sewerage	Repair & Maintenance	11,00,000.00	13,20,000.00
27	Repairs & Maintenance- Roads & Pavements	Repair & Mahaintenance	9,20,000.00	11,04,000.00
28	Repairs & Maintenance- Office buildings	Repair & Mainatenance	30,00,000.00	36,00,000.00

Executive Officer
Nagar Panchayat Chedari

(Rohats)

outcome

SCHEDULES OF RATE FOR PROPERTY TAX
NAME OF THE MUNICIPALITY :- NAGAR PANCHAYAT CHENARI

Schedules of Rate for Holding based on Annual Rental Value

Type of Construction of Building	At the Principal Main Road			At the Main Road			At Other Road		
	Fully Commercial (Rs./Sq.ft.)	Others (Rs./Sq.ft.)	Fully Residential (Rs./Sq.ft.)	Others (Rs./Sq.ft.)	Fully Residential (Rs./Sq.ft.)	Fully Commercial (%)	Others (%)	Fully Residential (%)	
Pacca Building with R.C.C Roof	₹ 43.00	₹ 29.00	₹ 14.00	₹ 19.00	₹ 10.00	₹ 14.00	₹ 10.00	₹ 5.00	
Pacca Building with Corrugated Sheet/ Cement Sheet	₹ 29.00	₹ 19.00	₹ 10.00	₹ 13.00	₹ 10.00	₹ 10.00	₹ 6.00	₹ 3.00	
Others Building	₹ 14.00	₹ 10.00	₹ 5.00	₹ 6.00	₹ 3.00	₹ 5.00	₹ 3.00	₹ 2.00	
Rate (₹)	Type			Rate (₹)			Type		

Schedules of Rate for any other (please provide details)

Schedules of Rate for Advertisement

Schedules of Rate for Parking (if any)

N/A

Schedules of Rate for Trade License

Schedules of Rate for Trade License

[Signature]
 12.12.2025
 Head Clerk/Accoutant
 Nagar Panchayat, Chenari

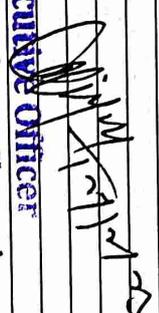
[Signature]
 Executive Officer
 Nagar Panchayat Chenari
 (Pratas)
[Signature]
 12.12.22

NAGAR PANCHAYAT CHENARI ROHATAS

FORM BMAR NO 45

DETAILED STATEMENT OF THE PERMANENT/TEMPORARY PENSIONABLE NON-PENSIONABLE ESTABLISHMENT
OF THE NAGAR PARISHAD TAPUR AS IT STOOD ON 1ST MARCH (ANNUAL RETURN OF ESTABLISHMENT)

Order of Competent Authority creating the post (पद सृजित करने वाले संसम प्राधिकार का आदेश)	Name of the post (पद का नाम)	Serial No. of posts in each class (क़ संख्या पत्त्ये क़ श्रेणी हेतु)	Name of the incumbent(पदधारी का नाम)	Remarks from which the Municipal Servant was declared permanent (नगरपालिका सेवक के स्थायी घोषित करने संबंधी कोई टिप्पणी)
	Executive Officer	1	Abhishek Bharti	Permanent
	Assistant public sanitary and waste management officer	1	Chandan kumar	Permanent
	Junior Engineer	1	Rakesh kumar	Departmental
Local Administrative Department	City Manager	1	Vacant	
	Head Clerk	1	Vacant	
	Executive Assistance office Assistant	1	Vacant	Board
	Jamadar	1	Vacant	
	Computer Operator	1	Amit kumar	Agency
	office Assiant	1	Sourav kumar	Agency
	office Assiant	1	Gaurav kumar	Agency
	Office peion	1	Chintu kumar	Agency
	IT Assistant/Accountant	1	Mid Sabir Hussain	Agency
	Peon cum Guard	1	Umesh singh	Agency


EXECUTIVE OFFICER
Nagar Panchayat Chenari
(Rohatas)
 12.12.20

NAGAR PANCHAYAT CHENARI ROHATAS			
वर्ष 2025-26 बजट में से शहरी गरीब के आधारभूत सेवाओं के लिये आवंटित प्रावधान Provision for Basic Services for Urban Poor from Budget 2025-26			
	बजट शीर्षक (Budget Head)	आवंटित राशी Amount Allocated	percentage (%) of allocaton
1	Census Expenditure	-	-
2	Jal Jiwan Hariyali	-	-
3	Special Drive for clean City on Chatt (स्वच्छ शहर के लिए विशेष अभियान छट दीपावली आदि पर)	-	-
4	Kabir Antyesty Yojna Grant	6,00,000.00	0.10
5	JNNURAM Grant	-	-
6	UIDSMT/IHSDP/Swaccha Bharat Mission Grant	-	-
7	Housing for All (HFA) Grant	12,00,00,000.00	19.01
8	अलाव जलाना	-	-
9	Programme Exp- (कार्यक्रम खर्च - अनुदान)	-	-
10	SBM-2 (Swachh Bharat Mission)	-	-
11	NULM/SJSRY Grant Including training	36,00,000.00	0.57
12	Concrete Roads/Paver Block	60,00,000.00	0.95
13	Black Topped Roads	-	-
14	Other Roads PCC	25,80,000.00	0.41
15	Culvert & Bridges	13,20,000.00	0.21
16	Road and Culverts (रोड एवं पुलिया)	-	-
17	Road and Drainage (रोड एवं नाला)	30,00,000.00	0.48
18	Sewerage	80,75,000.00	1.28
19	Bore wells (summersable)	12,00,000.00	0.19
20	Open wells	12,00,000.00	0.19
21	Reservoirs	12,00,000.00	0.19
22	Distribution & Regulation System (जल वितरण और नियमन प्रणाली)	1,32,000.00	0.02
23	Hand Pumps (चापा नल)	-	-
24	Nal Jal	-	-
25	Transmission (पारेषण)	48,00,000.00	0.76
26	Rain water, Shed	-	-
27	Other 15th Finance	12,25,000.00	0.19
28	Dust Bin (डस्ट बिन	16,10,000.00	0.26
29	Mobile Toilet	-	-
30	Composit Pit	-	-
31	sign Board	-	-
32	Cleaning Equipment (सफाई उपकरण)	25,20,000.00	0.40
33	Other Fixed Assets (Bus Stand & Park)/Welcome Gate	-	-
	Total	15,90,62,000.00	25.20

Executive Officer
Nagar Panchayat Chenari
(Rohatas)