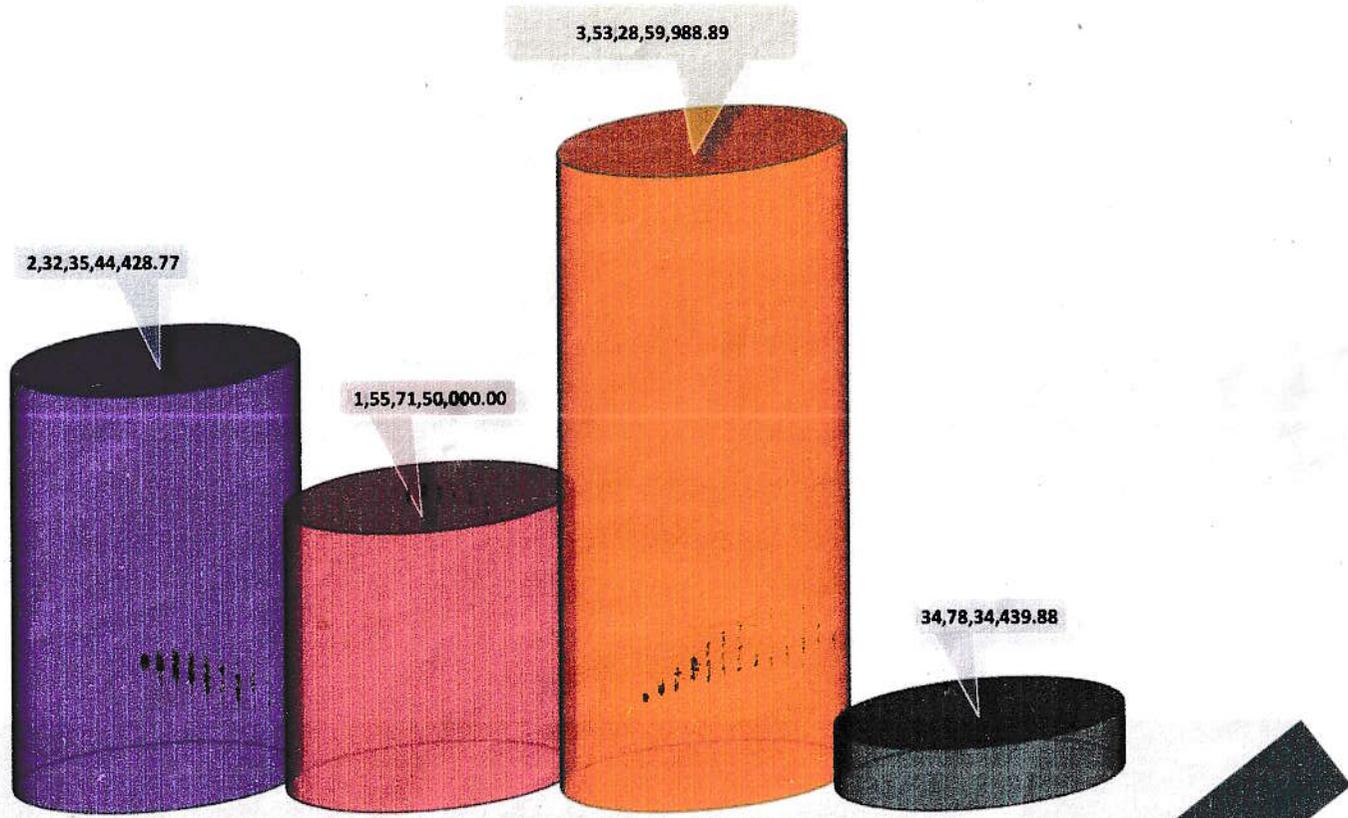


NAGAR NIGAM SASARAM

BUDGET_2025-26

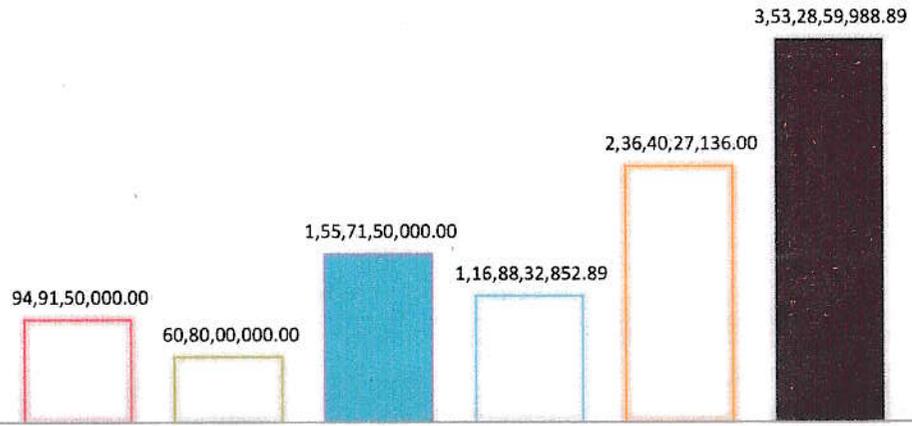


■ Opening Cash & Bank Balances ■ TOTAL RECEIPT ■ TOTAL PAYMENT ■ Closing Cash & Bank Balances

NAGAR NIGAM SASARAM

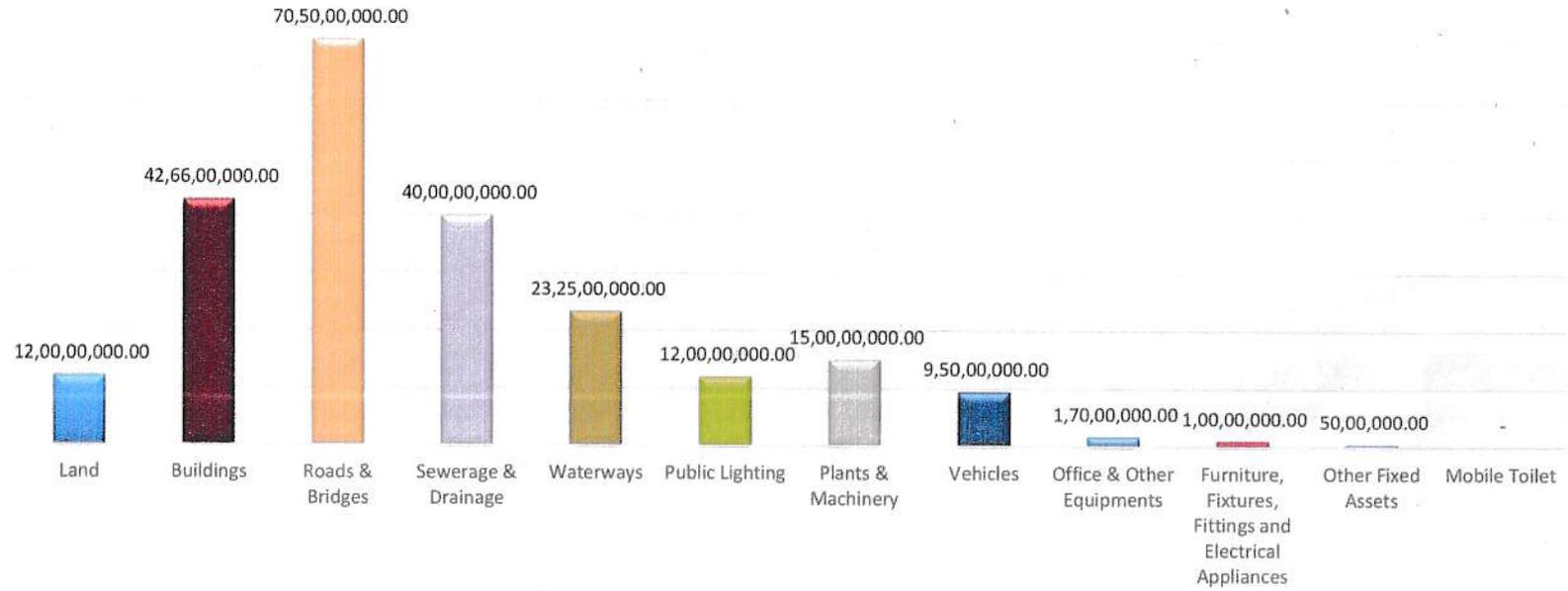
BUDGET 2025-26



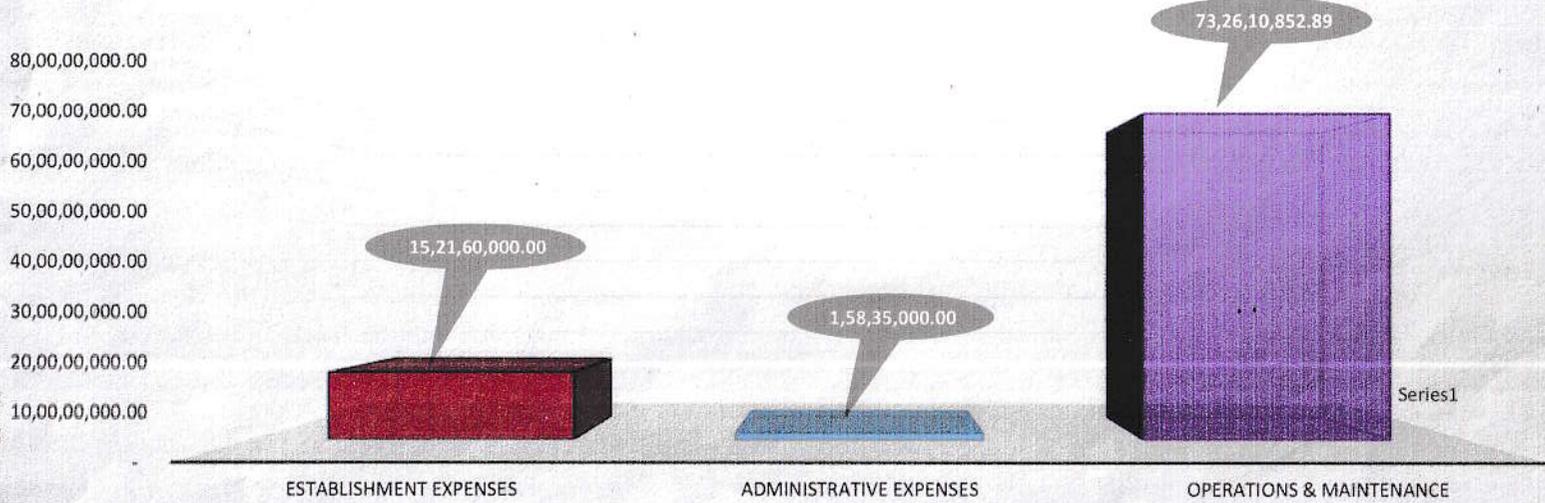


	1
Series1	
Revenue Receipts	94,915,000.00
Capital Receipts	60,800,000.00
TOTAL RECIEPT	1,557,150,000.00
Revenue Payments	1,168,832,852.89
Capital Payments	2,364,027,136.00
TOTAL PAYMENT	3,532,859,988.89

पूँजीगत भुगतान



राजस्व भुगतान



	Establishment Expenses	Administrative Expenses	Operations & Maintenance
Series1	15,21,60,000.00	1,58,35,000.00	73,26,10,852.89

Name of the Municipality :- Nagar Nigam Sasaram**SUMMARY OF BUDGET FOR THE PERIOD 2025-26**

SL. NO.	PARTICULARS		Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor	
A	Opening Cash & Bank Balances (Major Code 47)	प्रारंभिक रोकड़ एवं बैंक शेष (मुख्य शीर्ष 47)	1,53,93,47,192.23	1,78,89,35,656.85	2,06,45,23,079.98	2,06,45,23,079.98	2,32,35,44,428.77	931100000	
(ADD)	RECEIPT	प्राप्ति	(+)						
B1	Revenue Receipts	राजस्व प्राप्तियां	36,97,66,560.64	39,82,51,972.78	60,94,42,472.80	67,47,70,468.80	94,91,50,000.00		
B2	Capital Receipts	पूंजीगत प्राप्तियां	89,80,15,876.35	52,05,00,000.00	25,91,74,144.20	24,97,20,829.20	60,80,00,000.00		
B (B1+B2)	TOTAL RECEIPT	कुल प्राप्ति	1,26,77,82,436.99	91,87,51,972.78	86,86,16,617.00	92,44,91,298.00	1,55,71,50,000.00		
(LESS)	PAYMENT	भुगतान	(-)						
C1	Revenue Payments	राजस्व भुगतान	25,07,80,557.50	73,76,18,205.18	25,28,68,080.91	33,63,51,605.55	1,16,88,32,852.89		
C2	Capital Payments	पूंजीगत भुगतान	49,18,25,991.74	1,90,37,25,938.56	25,58,61,642.00	32,91,18,343.67	2,36,40,27,136.00		
C (C1+C2)	TOTAL PAYMENT	कुल भुगतान	74,26,06,549.24	2,64,13,44,143.74	50,87,29,722.91	66,54,69,949.21	3,53,28,59,988.89		
D (A+B-C)	Closing Cash & Bank Balances (Major Code 47)	अंतिम रोकड़ एवं बैंक शेष (मुख्य शीर्ष 47)	2,06,45,23,079.98	6,63,43,485.90	2,42,44,09,974.07	2,32,35,44,428.77	34,78,34,439.88		26%

93/07/25
Accountant
Nagar Nigam Sasaram

23/12/25
Head Clerk
Nagar Nigam Sasaram

U. 20/11/24
Municipal Commissioner
Nagar Nigam Sasaram

गणपति देवी
Deputy Mayor
Nagar Nigam Sasaram

Kagal kumar
23/07/25
Mayor
Nagar Nigam Sasaram

Name of the Municipality :- Nagar Nigam Sasaram
MAJOR ACCOUNT HEAD WISE BUDGET FOR THE PERIOD 2025-26

Sl No	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
REVENUE RECEIPTS							
1	Tax Revenue	110	3,65,28,099.15	2,89,39,985.80	2,03,97,613.00	3,83,50,000.00	8,24,00,000.00
2	Assigned Revenues & Compensations	120	-	4,00,00,000.00	-	1,00,00,000.00	14,00,00,000.00
3	Rental Income from Municipal properties	130	1,33,60,743.83	1,50,84,075.60	16,95,040.00	22,60,053.33	1,53,00,000.00
4	Fees & User Charges	140	23,47,323.00	1,05,16,624.30	5,70,77,823.00	7,61,03,764.00	8,33,00,000.00
5	Sales & Hire Charges	150	-	9,42,330.56	26,11,209.00	34,81,612.00	-
6	Revenue Grants, Contribution & Subsidies	160	29,20,67,672.66	29,75,85,465.00	50,71,83,691.80	51,72,72,244.80	59,74,50,000.00
7	Income from Investments	170	-	-	-	-	-
8	Interest Earned	171	2,09,54,784.00	6,83,491.52	2,00,71,266.00	2,67,61,688.00	3,00,00,000.00
9	Other Income	180	45,07,938.00	45,00,000.00	4,05,830.00	5,41,106.67	7,00,000.00
TOTAL: (Rs.)			36,97,66,560.64	39,82,51,972.78	60,94,42,472.80	67,47,70,468.80	94,91,50,000.00
REVENUE EXPENDITURE							
1	Establishment Expenses	210	8,98,51,904.00	6,17,63,899.42	4,77,21,446.00	6,36,22,057.33	15,21,60,000.00
2	Administrative Expenses	220	3,35,60,689.00	3,02,75,705.26	69,25,354.00	91,55,972.00	1,58,35,000.00
3	Operations & Maintenance	230	9,45,10,098.00	43,23,31,600.49	16,73,61,563.00	22,23,77,281.00	73,26,10,852.89
4	Interest & Finance Charges	240	796.50	25,000.00	854.91	1,139.88	5,000.00
5	Programme Expenses	250	3,27,26,329.00	21,12,22,000.00	3,05,31,799.00	4,07,05,155.33	14,62,22,000.00
6	Revenue Grants, Contribution & Subsidies	260	-	-	-	-	-
7	Miscellaneous Expenses	271	-	20,00,000.00	-	-	20,00,000.00
8	Prior Period Item	280	1,30,741.00	-	3,27,064.00	4,90,000.00	12,00,00,000.00
TOTAL : REVENUE EXPENDITURE			25,07,80,557.50	73,76,18,205.18	25,28,68,080.91	33,63,51,605.55	1,16,88,32,852.89

सहचयनी ५०१

Kajalkumar

Name of the Municipality :- Nagar Nigam Sasaram
MAJOR ACCOUNT HEAD WISE BUDGET FOR THE PERIOD 2025-26

Sl No	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
CAPITAL RECEIPTS							
1	Grants, Contribution for Specific purposes	320	89,58,00,923.35	52,05,00,000.00	24,97,20,829.20	24,97,20,829.20	59,60,00,000.00
2	Secured Loans	330	-	-	-	-	-
3	Unsecured Loans	331	-	-	-	-	-
4	Deposits Received	340	22,14,953.00	-	94,53,315.00	-	1,20,00,000.00
5	Deposit works(Works as executing Agencies)	341	-	-	-	-	-
6	Other Receipts (Returned of Loan , Advance ,Deposit etc)		-	-	-	-	-
TOTAL : CAPITAL RECEIPTS			89,80,15,876.35	52,05,00,000.00	25,91,74,144.20	24,97,20,829.20	60,80,00,000.00
CAPITAL EXPENDITURE							
1	Fixed Assets	410	12,55,07,716.00	1,83,47,86,658.56	25,17,69,414.00	32,36,71,206.33	2,28,11,00,000.00
2	Capital Works (in Progress)	412	-	-	-	-	-
3	Investments (General Funds)	420	-	-	-	-	-
4	Investment (Other Funds)	421	-	-	-	-	-
5	Stock-In-Hand (Current Asset)	430	-	-	-	-	-
6	Loans, Advance and Deposits with others	460	-	-	27,500.00	27,500.00	2,00,000.00
7	Other Assets	470	-	-	-	-	-
8	Other Payments (Repayment of Loan, Advance & Other Liabilities)		36,63,18,275.74	6,89,39,280.00	40,64,728.00	54,19,637.33	8,27,27,136.00
TOTAL : CAPITAL EXPENDITURE			49,18,25,991.74	1,90,37,25,938.56	25,58,61,642.00	32,91,18,343.67	2,36,40,27,136.00

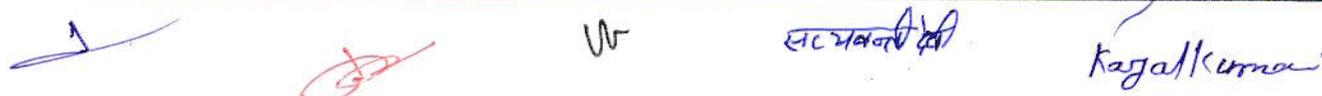
सचिवजी देवी

Kajal kumar

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Tax Revenue							
110	0 1	Holding Tax	3,65,28,099.15	2,69,39,985.80	1,82,31,241.00	3,60,00,000.00	8,00,00,000.00
	0 2	Water Tax	-	-	-	-	-
	0 3	Latrine Tax	-	-	-	-	-
	0 4	Sanitation Tax	-	-	-	-	-
	0 5	Lighting Tax	-	-	-	-	-
	0 6	Education Tax	-	-	-	-	-
	0 7	Vehicle Tax	-	-	-	-	-
	0 8	Animal Tax	-	-	-	-	-
	0 9	Electricity Tax	-	-	-	-	-
	1 1	Advertisement Tax	-	-	-	-	-
	1 2	Pilgrimage Tax	-	-	-	-	-
	1 3	Street Tax	-	-	-	-	-
	1 4	Theatre/Show Tax	-	-	-	-	-
	1 5	Entertainment Tax	-	-	-	-	-
	1 6	Sewerage tax	-	-	-	-	-
	1 7	Tower Tax	-	10,00,000.00	2,60,000.00	3,50,000.00	4,00,000.00
	1 8	Octroi & Toll	-	-	-	-	-
1 9	Cess	-	-	19,06,372.00	20,00,000.00	20,00,000.00	
2 0	Other Tax	-	10,00,000.00	-	-	-	
2 1	Tax Remission & Refund	-	-	-	-	-	
TOTAL: (Rs.)			3,65,28,099.15	2,89,39,985.80	2,03,97,613.00	3,83,50,000.00	8,24,00,000.00
Assigned Revenues & Compensations							
120	1 0	Taxes & duties collected by Others	-	4,00,00,000.00	-	1,00,00,000.00	14,00,00,000.00
	2 0	Compensation in lieu of Taxes/ duties	-	-	-	-	-
	3 0	Compensations in lieu of Concessions	-	-	-	-	-
TOTAL: (Rs.)			-	4,00,00,000.00	-	1,00,00,000.00	14,00,00,000.00
Rental Income from Municipal properties							
130	1 0	Rent from Civic Amenities	1,33,60,743.83	1,50,84,075.60	16,95,040.00	22,60,053.33	1,53,00,000.00
	2 0	Rent from Office Buildings	-	-	-	-	-
	3 0	Rent from Guest	-	-	-	-	-
	4 0	Rent from Lease lands	-	-	-	-	-
	5 0	Lease Rental Others	-	-	-	-	-
	8 0	Other Rents	-	-	-	-	-
	9 0	Rent remission and refund	-	-	-	-	-
TOTAL: (Rs.)			1,33,60,743.83	1,50,84,075.60	16,95,040.00	22,60,053.33	1,53,00,000.00



Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Fees & User Charges							
140	1 0	Empanelment & Registration Charges/Fees	0.00	50,98,706.96	1,49,18,553.00	1,98,91,404.00	2,00,00,000.00
	1 1	Licensing Fees	15,76,740.00	9,17,799.33	4,40,500.00	5,87,333.33	10,00,000.00
	1 2	Fee for Grant of Permit/Permission	-	-	-	-	-
	1 3	Fees for Certificate or Extract of Record	9,340.00	47,301.26	-	-	-
	1 4	Development Charges	-	-	-	-	-
	1 5	Regularisation Fees	7,61,243.00	6,98,926.71	33,07,076.00	44,09,434.67	51,00,000.00
	2 0	Penalties and Fines	-	1,00,000.00	3,35,18,909.00	4,46,91,878.67	5,00,00,000.00
	4 0	Others Fees	-	8,45,362.67	33,95,870.00	45,27,826.67	50,00,000.00
	5 0	User Charges	-	26,68,941.77	14,96,915.00	19,95,886.67	22,00,000.00
	6 0	Entry Fees	-	1,39,585.60	-	-	-
	7 0	Service/ Administrative Charges	-	-	-	-	-
8 0	Other Charges	-	-	-	-	-	
9 0	Fees & User Charges Remission and Refund	-	-	-	-	-	
TOTAL: (Rs.)			23,47,323.00	1,05,16,624.30	5,70,77,823.00	7,61,03,264.00	8,33,00,000.00
Sales & Hire Charges							
150	1 0	Sale of Products	-	-	-	-	-
	1 1	Sale of Forms & Publications	-	5,91,235.39	-	-	-
	1 2	Sale of stores & scrap	-	1,82,470.78	-	-	-
	3 0	Sale of Others	-	1,68,624.39	-	-	-
	4 0	Hire Charges for Vehicles	-	-	26,11,209.00	34,81,612.00	-
	4 1	Hire Charges on Equipment	-	-	-	-	-
TOTAL: (Rs.)			-	9,42,330.56	26,11,209.00	34,81,612.00	-
Revenue Grants, Contribution and Subsidies							
160	1 0	Revenue Grant	29,20,67,672.66	29,50,85,465.00	50,71,83,691.80	51,72,72,244.80	59,74,50,000.00
	2 0	Reimbursement of Expenses	-	-	-	-	-
	3 0	Contribution towards schemes	-	25,00,000.00	-	-	-
TOTAL: (Rs.)			29,20,67,672.66	29,75,85,465.00	50,71,83,691.80	51,72,72,244.80	59,74,50,000.00



Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Income from Investments							
170	1 0	Interest	-	-	-	-	-
	2 0	Dividend	-	-	-	-	-
	3 0	Income from projects takenup on Commercial basis	-	-	-	-	-
	8 0	Others	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Interest Earned							
171	1 0	Interest from Bank Accounts	2,09,54,784.00	6,83,491.52	2,00,71,266.00	2,67,61,688.00	3,00,00,000.00
	2 0	Interest on Loans and advances to Employees	-	-	-	-	-
	3 0	Interest on loans to others	-	-	-	-	-
	4 0	Interest on Debtors and Other Receivables	-	-	-	-	-
	8 0	Others Interest	-	-	-	-	-
TOTAL: (Rs.)			2,09,54,784.00	6,83,491.52	2,00,71,266.00	2,67,61,688.00	3,00,00,000.00
Other Income							
180	1 0	Deposits Forfeited	-	-	-	-	-
	1 1	Lapsed Deposits	-	-	-	-	-
	2 0	Insurance Claim Recovery	-	-	-	-	-
	4 0	Recovery from Employees	-	-	-	-	-
	8 0	Miscellaneous Income	45,07,938.00	45,00,000.00	4,05,830.00	5,41,106.67	7,00,000.00
TOTAL: (Rs.)			45,07,938.00	45,00,000.00	4,05,830.00	5,41,106.67	7,00,000.00
Establishment Expenses							
210	1 0	Salaries, Wages and bonus	6,72,87,060.00	3,70,25,000.00	3,85,45,432.00	5,13,93,909.33	12,81,60,000.00
	2 0	Benefits and Allowances	19,36,848.00	30,82,769.59	13,21,000.00	17,61,333.33	20,00,000.00
	3 0	Pension / P.F. Contribution	1,15,02,550.00	1,41,12,688.40	78,35,402.00	1,04,47,202.67	1,20,00,000.00
	4 0	Other Terminal & Retirement Benefits	91,25,446.00	75,43,441.43	19,612.00	19,612.00	1,00,00,000.00
	8 0	Other Establishment Expenses	-	-	-	-	-
TOTAL: (Rs.)			8,98,51,904.00	6,17,63,899.42	4,77,21,446.00	6,36,22,057.33	15,21,60,000.00
Administrative Expenses							
220	1 0	Rent, Rates and Taxes Paid	-	17,11,604.18	-	-	-
	1 1	Office Maintenance	3,01,31,666.00	26,98,045.96	2,15,656.00	2,80,874.67	13,50,000.00
	1 2	Communication Expenses	22,111.00	7,39,919.51	13,551.00	18,068.00	1,60,000.00
	2 0	Books & Periodicals,	-	55,351.10	-	-	-
	2 1	Printing and Stationery	4,41,782.00	25,18,456.00	7,16,425.00	9,55,233.33	11,65,000.00
	3 0	Traveling & Conveyance	20,840.00	22,88,420.00	31,519.00	42,025.33	1,00,000.00
	4 0	Insurance	-	12,00,000.00	-	-	-
	5 0	Audit Fees	47,200.00	5,00,000.00	47,000.00	47,000.00	1,00,000.00
	5 1	Legal Expenses	2,29,970.00	8,00,000.00	60,000.00	60,000.00	10,00,000.00
	5 2	Professional & Other Fees	85,000.00	1,05,00,000.00	17,67,450.00	23,56,600.00	22,00,000.00

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
	6 0	Advertisement and Publicity	20,42,018.00	50,83,128.00	10,44,654.00	13,59,538.67	41,60,000.00
	6 1	Membership & Subscriptions	-	-	-	-	-
	8 0	Other Administration Expense	5,40,102.00	21,80,780.51	30,29,099.00	40,36,632.00	56,00,000.00
		TOTAL: (Rs.)	3,35,60,689.00	3,02,75,709.26	69,25,354.00	91,55,972.00	1,58,35,000.00
Operations & Maintenance							
	1 0	Power & Fuel	12,23,142.00	1,41,00,000.00	42,47,324.00	56,63,098.67	5,50,00,000.00
	2 0	Bulk Purchases	27,40,000.00	12,922.80	-	-	-
	3 0	Consumption of Stores	-	90,33,846.59	81,839.00	1,09,118.67	2,22,00,000.00
	4 0	Hire Charges	7,85,683.00	3,88,000.00	13,76,734.00	18,35,645.33	25,00,000.00
230	5 0	Repairs & maintenance Infrastructure Assets	92,91,831.00	7,80,00,000.00	91,54,353.00	1,22,03,076.33	12,25,00,000.00
	5 1	Repairs & maintenance Civic Amenities	16,36,917.00	5,29,21,119.28	65,80,176.00	87,73,568.00	6,20,00,000.00
	5 2	Repairs & maintenance Buildings	46,30,576.00	59,38,195.28	9,91,620.00	9,91,620.00	6,70,00,000.00
	5 3	Repairs & Maintenance Vehicles	2,68,101.00	35,00,000.00	5,71,399.00	5,71,399.00	50,00,000.00
	5 9	Repairs & Maintenance Others	5,21,750.00	70,00,000.00	18,29,089.00	24,37,154.67	1,15,00,000.00
	8 0	Other Operating and Maintenance Expenses	7,34,12,098.00	26,14,37,516.54	14,25,29,029.00	18,97,92,600.33	38,49,10,852.89
		TOTAL: (Rs.)	9,45,10,098.00	43,23,31,600.49	16,73,61,563.00	22,23,77,281.00	73,26,10,852.89
Interest & Finance Charges							
	3 0	Interest on Loans from Government Bodies & Associations	-	-	-	-	-
	4 0	Interest on Loans from International Agencies	-	-	-	-	-
240	5 0	Interest on loans from Banks & Other Financial Institutions	-	-	-	-	-
	6 0	Other Interest	-	-	-	-	-
	7 0	Bank Charges	796.50	25,000.00	854.91	1,139.88	5,000.00
		TOTAL: (Rs.)	796.50	25,000.00	854.91	1,139.88	5,000.00
Programme Expenses							
	1 0	Elections Expenses	7,98,000.00	20,00,000.00	11,730.00	11,730.00	20,00,000.00
	2 0	Own Programme	-	1,32,00,000.00	-	-	82,00,000.00
	3 0	Share in Programme of others	-	-	-	-	-
250	4 0	Programme Expenditure from Specific Grants	3,19,28,329.00	19,60,22,000.00	3,05,20,069.00	4,06,93,425.33	13,60,22,000.00
		TOTAL: (Rs.)	3,27,26,329.00	21,12,22,000.00	3,05,31,799.00	4,07,05,155.33	14,62,22,000.00

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Revenue Grants, Contribution & Subsidies							
260	1 0	Grants	-	-	-	-	-
	2 0	Contribution	-	-	-	-	-
	3 0	Subsidies	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Miscellaneous Expenses							
271	3 0	Miscellaneous Expenses	-	20,00,000.00	-	-	20,00,000.00
TOTAL: (Rs.)			-	20,00,000.00	-	-	20,00,000.00
Prior Period Item							
280	1 0	Taxes- Prior Period	-	-	-	-	-
	2 0	Other Revenues- Prior Period	-	-	-	-	-
	3 0	Recovery of revenues written off- Prior Period	-	-	-	-	-
	3 0	Other Income- Prior Period	-	-	-	-	-
	3 0	Refund of Taxes (All Types of Taxes) - Prior Period	-	-	-	-	-
	3 0	Refund of Other Revenues - Prior Period	-	-	-	-	-
	3 0	Other Expenses Prior Period	1,30,741.00	-	3,27,064.00	4,90,000.00	12,00,00,000.00
TOTAL: (Rs.)			1,30,741.00	-	3,27,064.00	4,90,000.00	12,00,00,000.00
Grants, Contribution For specific purposes							
320	1 0	Central Government	43,71,75,572.66	42,05,00,000.00	13,23,01,131.60	13,23,01,131.60	42,10,00,000.00
	2 0	State Government	45,86,25,350.69	10,00,00,000.00	11,74,19,697.60	11,74,19,697.60	17,50,00,000.00
	3 0	Other Government Agencies	-	-	-	-	-
	4 0	Financial Institutions	-	-	-	-	-
	5 0	Welfare Bodies	-	-	-	-	-
	6 0	International Organizations	-	-	-	-	-
	9 0	Others	-	-	-	-	-
TOTAL: (Rs.)			89,58,00,923.35	52,05,00,000.00	24,97,20,829.20	24,97,20,829.20	59,60,00,000.00
Secured Loans							
330	1 0	Loans From Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
	5 0	Loans from Banks & Financial institutions	-	-	-	-	-
	6 0	Other Term Loans	-	-	-	-	-
	8 0	Other Loans	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-

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Kargalkumar

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Unsecured Loans							
331	1 0	Loans from Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
	5 0	Loans from Banks and Financial Institutions	-	-	-	-	-
	6 0	Other Financial Institutions	-	-	-	-	-
	7 0	Other Term Loans	-	-	-	-	-
	8 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-
	9 0	Other Loans	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Deposits Received							
340	1 0	From Contractors/ Suppliers	22,14,953.00	-	94,53,315.00	-	1,20,00,000.00
	2 0	Deposits- Revenues related	-	-	-	-	-
TOTAL: (Rs.)			22,14,953.00	-	94,53,315.00	-	1,20,00,000.00
Other Receipts (Returned of Loan ,Advance ,Deposit etc)							
	1 0	Loan and advances to employees	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-

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Karjal kumar

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Fixed Assets							
410	1 0	Land	-	5,00,00,000.00	7,30,390.00	25,00,000.00	12,00,00,000.00
	2 0	Buildings	1,08,81,000.00	25,16,00,000.00	1,21,91,207.00	1,34,70,530.67	42,66,00,000.00
	3 0	Roads & Bridges	3,32,55,676.00	66,50,00,000.00	16,57,13,044.00	21,99,87,325.33	70,50,00,000.00
	3 1	Sewerage & Drainage	93,44,107.00	40,00,00,000.00	3,72,67,304.00	4,96,89,738.67	40,00,00,000.00
	3 2	Waterways	6,07,09,941.00	11,75,00,000.00	12,35,451.00	16,47,268.00	23,25,00,000.00
	3 3	Public Lighting	4,90,644.00	10,56,86,658.56	-	-	12,00,00,000.00
	4 0	Plants & Machinery	-	5,50,00,000.00	1,85,90,000.00	2,00,00,000.00	15,00,00,000.00
	5 0	Vehicles	93,03,594.00	9,50,00,000.00	1,50,39,041.00	1,50,39,041.00	9,50,00,000.00
	6 0	Office & Other Equipments	8,90,791.00	50,00,000.00	6,35,420.00	8,47,226.67	1,70,00,000.00
	7 0	Furniture, Fixtures, Fittings and Electrical Appliances	6,31,963.00	1,50,00,000.00	3,67,557.00	4,90,076.00	1,00,00,000.00
8 0	Other Fixed Assets	-	50,00,000.00	-	-	50,00,000.00	
9 1	Mobile Toilet	-	7,00,00,000.00	-	-	-	
TOTAL:			13,55,07,716.00	1,83,47,86,658.56	25,17,69,414.00	32,36,71,206.33	2,28,11,00,000.00
Capital Works in Progress							
412	0 1	Municipal Fund	-	-	-	-	-
	1 0	Specific Grants	-	-	-	-	-
	2 0	Special funds	-	-	-	-	-
	3 0	Specific Schemes	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Stock - In- Hand (Current Asset)							
430	1 0	Stores	-	-	-	-	-
	2 0	Loose Tools	-	-	-	-	-
	8 0	Others	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Loans, Advance and Deposits with others							
460	1 0	Loan and advances to employees	-	-	27,500.00	27,500.00	2,00,000.00
	2 0	Employee Provident Fund Loans	-	-	-	-	-
	3 0	Loan To Others	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
	6 0	Deposits with external Agencies	-	-	-	-	-
	8 0	Other current assets	-	-	-	-	-
TOTAL: (Rs.)			-	-	27,500.00	27,500.00	2,00,000.00

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Kajal Kumar

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2025-26

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26
Other Assets							
470	1 0	Deposit Works - Expenditure	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Other Payments							
350		Creditors	27,00,83,606.00	93,31,200.00	5,00,429.00	6,67,238.67	1,11,97,440.00
		Employee liabilities (Liabilities towards Employees)	-	-	24,11,663.00	32,15,550.67	-
		Recoveries Payable	9,62,34,669.74	89,10,000.00	8,61,842.00	11,49,122.67	1,06,92,000.00
		Government Dues payable	-	-	2,90,794.00	3,87,725.33	-
		Refunds payable	-	-	-	-	-
		Loans From Central Government	-	-	-	-	-
		Loans from State Government	-	-	-	-	-
		Loans from Government Bodies & Association	-	-	-	-	-
		Loans from International Agencies	-	-	-	-	-
		Loans from Banks & Financial institutions	-	-	-	-	-
	Other Loans	-	5,06,98,080.00	-	-	6,08,37,696.00	
TOTAL: (Rs.)			36,63,18,275.74	6,89,39,280.00	40,64,728.00	54,19,637.33	8,27,27,136.00

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Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
REVENUE RECEIPTS									
Tax Revenue									
0	1		Holding Tax						-
0	1	0	1 Arrear	1,06,07,284.77	2,69,39,985.80	23,18,136.00	3,60,00,000.00	2,00,00,000.00	-
0	1	0	2 Current	2,59,20,814.38		1,59,13,105.00		6,00,00,000.00	-
0	2		Water Tax						-
0	2	0	1 Arrear						-
0	2	0	2 Current						-
0	3		Latrine Tax						-
0	3	0	1 Arrear						-
0	3	0	2 Current						-
0	4		Sanitation Tax						-
0	4	0	1 Arrear						-
0	4	0	2 Current						-
0	5		Lighting Tax						-
0	5	0	1 Arrear						-
0	5	0	2 Current						-
0	6		Education Tax						-
0	7		Vehicle Tax						-
0	8		Animal Tax						-
0	9		Electricity Tax						-
1	1		Advertisement Tax						-
1	2		Pilgrimage Tax						-
110	1	3	Vacened land Tax						-
1	4		Street Tax						-
1	5		Theatre/Show Tax						-
1	6		Entertainment Tax						-
1	7		Sewerage tax						-

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Kajal kumar

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
	1 8		Tower Tax						
	1 8 0 1		Arrear	-	10,00,000.00	2,60,000.00	3,50,000.00	4,00,000.00	-
	1 8 0 2		Current						-
	5 1		Octroi & Toll						
	5 1 0 1		Octroi						-
	5 1 0 2		Toll Tax						-
	5 2		Cess						
	5 2 0 1		Education Cess						-
	5 2 0 2		Health Cess						-
	5 2 0 3		Labour Cess			19,06,372.00	20,00,000.00	20,00,000.00	-
	8 0		Other Tax						
	8 0 0 1		Rickshaw/Thela/Bicycle Tax						-
	8 0 0 2		Toll Tax						-
	8 0 9 9		Other Tax		10,00,000.00				-
	9 0		Tax Remission & Refund (-)						-
									-
			TOTAL :	3,65,28,099.15	2,89,39,985.80	2,03,97,613.00	3,83,50,000.00	8,24,00,000.00	-
			Assigned Revenues & Compensations						
	1 0		Taxes & duties collected by Others						
	1 0 0 1		Share from duty on transfer of Properties (Stamp Duty)		3,00,00,000.00		1,00,00,000.00	14,00,00,000.00	-
	1 0 0 2		Basic Taxes & Duties collected by Others						-
120	1 0 9 9		Others- Taxes & Duties Collected by Others (Professional tax)		1,00,00,000.00				-
	2 0		Compensation in lieu of Taxes/ duties						
									-
	3 0		Compensations in lieu of Concessions						
									-
			TOTAL :	-	4,00,00,000.00	-	1,00,00,000.00	14,00,00,000.00	-
			Rental Income from Municipal properties						
	1 0		Rent from Civic Amenities						
	1 0 0 1		Open Plot/Party Plot						-
	1 0 0 2		Play Grounds						-
	1 0 0 3		Shopping Complexes						-
	1 0 0 4		Rent from Shop & Markets	50,78,649.00	52,73,595.60	15,15,530.00	20,20,706.67	1,50,00,000.00	-

Secretary

Kajal Kumar

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function			Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Major Head Code	Minor Head Code	Detail Head Code							
1	1		Licensing Fees						-
1	1	0	1 Hawkers License Fees		-			-	-
1	1	0	2 Shops & Establishment License Fees	10,41,100.00	3,65,129.33	4,40,500.00	5,87,333.33	10,00,000.00	-
1	1	0	3 Hospital & Nursing home License Fee.		-		-	-	-
1	1	0	4 Plumbing License Fee		-		-	-	-
1	1	0	5 Private Cattle Pounds License Fee		-		-	-	-
1	1	0	6 Hazardous Storage/product license fees		-		-	-	-
1	1	0	7 License fees or Food adulteration		-		-	-	-
1	1	0	8 Slaughter House registration		-		-	-	-
1	1	0	9 Butchers & Traders of Meat		-		-	-	-
1	1	1	0 Poultry Traders		-		-	-	-
1	1	1	1 License Fees for Dangerous and Offensive Trades		-		-	-	-
1	1	9	9 Other Licensing Fees	5,35,640.00	5,52,670.00				-
1	2		Fee for Grant of Permit/Permission						-
1	2	0	1 Plan Sanction Fee		-		-	-	-
1	2	0	2 Non Refundable Fee on Sale of Land		-		-	-	-
1	2	0	3 Construction of Building		-		-	-	-
1	2	0	4 Construction of Factory		-		-	-	-
1	2	0	5 Installation of Machinery		-		-	-	-
1	2	9	9 Other Fee for Grant of Permit		-		-	-	-
1	3		Fees for Certificate or Extract of Record						-
1	3	0	1 Birth & Death Certificates	9,340.00	40,364.26		-	-	-
1	3	0	2 Late Fee for Birth & Death Registration		5,000.00		-	-	-
1	3	0	3 Fees for Ownership Certificates		-		-	-	-
1	3	0	4 Vaccination Certificate		-		-	-	-
1	3	0	5 Certificate from Fire Dept. for Insurance Claim		-		-	-	-
1	3	0	6 Copy Charges RTI Act		1,937.00		-	-	-
1	3	0	7 Property Certificate Fees		-		-	-	-
1	3	0	8 Marriage Certificate		-		-	-	-
1	3	9	9 Other Certificates		-		-	-	-
1	4		Development Charges						-
1	4	0	1 Market Development Charges				-	-	-
1	4	0	2 Hat Development Charges				-	-	-
1	4	0	3 Demolition Charges				-	-	-
1	4	9	9 Other Development Charges				-	-	-

सहसंचालक

Kajal Kumar

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function			Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब	
Major Head Code	Minor Head Code	Detail Head Code								
140	1	5	Regularisation Fees						-	
	1	5	0	1	Encroachment Removal Fees				-	
	1	5	0	2	Fine for Illegal Construction	1,00,000.00			1,00,000.00	
	1	5	0	3	Regularization of illegal Water & Drainage Connection Fees					
	1	5	0	4	Removal of Dangerous Structure Fee					
	1	5	0	5	Map Regularisation Fees	7,61,243.00	5,85,640.00	33,07,076.00	44,09,434.67	50,00,000.00
	1	5	9	9	Other Regularisation Fees		13,286.71			
	2	0		Penalties and Fines						
	2	0	0	1	Fine for delayed Tax payment		1,00,000.00	66,52,868.00	88,70,490.67	1,00,00,000.00
	2	0	0	2	Recovery of advertisement cost from tax defaulters					
	2	0	0	3	Fine on using Electric Motor for Drawing Water/water connection penalty					
	2	0	0	4	Shop & Establishment Fine					
	2	0	0	5	Contractor Fine			77,47,162.00	1,03,29,549.33	1,50,00,000.00
	2	0	0	6	Fine under Cattle Trespass Act					
	2	0	0	7	City bus penalty income					
	2	0	0	8	Fine Imposed by the Court					
	2	0	0	9	Penalty for Destruction of Road					
	2	0	1	0	Fine Imposed by Court			1,91,18,879.00	2,54,91,838.67	2,50,00,000.00
	2	0	9	7	Penalty					
	2	0	9	8	Penal Interest					
	2	0	9	9	Other Fine Imposed by Municipal & Other Law					
	4	0		Others Fees						
	4	0	0	1	Building Permission Fees		3,76,881.12			
	4	0	0	2	Transfer Fees					
	4	0	0	3	Delayed Registration Fees					
	4	0	0	4	Notice Fees		60,719.16			
	4	0	0	5	Warrant Fees					
	4	0	0	6	Misc. Income from School					
	4	0	0	7	Road damage Recovery Charges					
	4	0	0	8	Parks & Gardens Entry Fees					
	4	0	0	9	sairat Fees			33,95,870.00	45,27,826.67	50,00,000.00
	4	0	1	0	Survey Fees					
	4	0	1	1	Application Fees RTI Act		7,762.39			
4	0	1	2	Shop & establishment Fees Renewal		4,00,000.00				
4	0	1	3	Connection cancellation Charges						

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Kajal Kumar

Name of the Municipality :- Nagar Nigam Sasaram
DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Major Head Code	Minor Head Code	Detail Head Code								
4	0	1	4	Membership Fees/ Library Fees	-	-	-	-	-	-
5	0	User Charges								
5	0	0	1	Water connection charges	-	-	-	-	-	-
5	0	0	2	Water Tanker Charges		2,63,538.00				
5	0	0	3	Cleaning of Private water wells						
5	0	0	4	Chamber Connection Charge						
5	0	0	5	Special Sanitation Charge						
5	0	0	6	Septic Tank Clearance		4,98,520.00				
5	0	0	7	Sewerage Clearance Charges			13,94,560.00	18,59,413.33	20,00,000.00	
5	0	0	8	Drain Water Disposal Fee						
5	0	0	9	Garbage Collection Charges						
5	0	1	0	Pay & Use Toilets		3,99,300.00	1,02,355.00	1,36,473.33	2,00,000.00	
5	0	1	1	Disposal of Bio-Medical Waste						
5	0	1	2	Medicines						
5	0	1	3	Ambulance Charges						
5	0	1	4	Funeral Van						
5	0	1	5	Funeral/Crematorium Charges						
5	0	1	6	X-Ray Charge:						
5	0	1	7	Hospital patient Case Fee						
5	0	1	8	Fire Extinguishing Charges for fires outside City limits						
5	0	1	9	Parking Fee						
5	0	2	0	Surveyor & Plan making Fee		43,483.77				
5	0	2	1	Recovery of fodder charge						
5	0	2	2	Service/administrative						
5	0	2	3	City Bus Charges						
5	0	2	4	Gas pipeline Charges						
5	0	2	5	Market Fees						
5	0	2	6	Charges on Hoardings on Municipal Property		6,65,500.00				
5	0	2	7	Building Permission Charges		7,98,600.00				
5	0	2	8	Receipt from Hospitals & Dispensaries						
5	0	9	9	Other User Charges						
6	0	Entry Fees								
6	0	0	1	Entry Fee- Parks		69,792.80				
6	0	0	2	Entry Fee- Playgrounds		69,792.80				
7	0	Service/ Administrative Charges								
7	0	0	1	Road Cutting Charges						

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Name of the Municipality :- Nagar Nigam Sasaram
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
	7	0	0	2	Supervision Charges on Deposit Works	-	-	-	-
	8	0	Other Charges- Liabrary Fees						
	8	0	0	1	Library membership Fees				
	9	0	Fees & User Charges Remission & Refund						
	9	0	0	1	Remission and Refund- Fees				
	9	0	0	2	Remission and Refund- User Charges				
TOTAL :					23,47,323.00	1,05,16,624.30	5,70,77,823.00	7,61,03,764.00	8,33,00,000.00
Sales & Hire Charges									
	1	0	Sale of Products						
	1	0	0	1	Sale of Agriculture Products	-	-	-	-
	1	0	0	2	Sale of Sand	-	-	-	-
	1	0	0	3	Sale of manure	-	-	-	-
	1	0	0	4	Sale of Solid waste	-	-	-	-
	1	0	0	5	Sale of Tree	-	-	-	-
	1	0	9	9	Sale of Other Products	-	-	-	-
	1	1	Sale of Forms & Publications						
	1	1	0	1	Sale of Tender Form	-	5,00,000.00	-	-
	1	1	0	2	Water Connection Form	-	-	-	-
	1	1	0	3	House Transfer Form	-	24,882.38	-	-
	1	1	0	4	Plans	-	-	-	-
	1	1	0	5	Maps	-	24,882.38	-	-
	1	1	0	6	Hospital & Nursing Registration Form	-	-	-	-
	1	1	0	7	Shops & Establishment Registration Form	-	24,882.38	-	-
	1	1	0	8	Election Form	-	-	-	-
	1	1	9	9	Sale of Other forms	-	16,588.25	-	-
	1	2	Sale of stores & scrap						
	1	2	0	1	Sale of Stores	-	16,588.25	-	-
	1	2	0	2	Sale of Scrap	-	-	-	-
	1	2	0	3	Revenue from Auction of Obsolete Assets	-	1,65,882.53	-	-
	3	0	Sale of Others						
	3	0	0	1	Old Newspaper	-	2,741.86	-	-
	3	0	0	2	Sale of garbage	-	-	-	-
	3	0	0	3	Sale of Others	-	1,65,882.53	-	-

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Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब	
	4	0	Hire Charges for Vehicles						-	
	4	0	0	1	Buses	-	-	-	-	
	4	0	0	2	Trucks/Tractor/J.C.B.	26,11,209.00	34,81,612.00	-	-	
	4	1	Hire Charges on Equipment						-	
	4	1	0	1	Road Roller Charges	-	-	-	-	
	4	1	0	2	Hire Charges of Excavator	-	-	-	-	
	4	1	0	3	Rent from Other Equipments	-	-	-	-	
			TOTAL :		9,42,330.56	26,11,209.00	34,81,612.00	-	-	
Revenue Grants, Contribution and Subsidies										
	1	0	Revenue Grant						-	
	1	0	0	1	4th FC Grant For Development	26,984.00	-	-	-	
	1	0	0	2	6th State Finance Grant- Ulb's Staff's Salary, Arrear DA & Arrear Salary and R&M etc.	8,80,41,838.00	19,00,00,000.00	27,39,79,294.40	27,39,79,294.40	30,00,00,000.00
	1	0	0	3	State Plan Revenue Grant	7,98,767.00	-	-	-	
	1	0	0	4	Amrut Yojna Revenue Grant	12,12,198.00	-	-	-	
	1	0	0	5	PM Sawndihl Revenue Grant	2,33,424.00	-	-	-	
	1	0	0	6	Professional Tax Revenue Grant	1,22,78,202.00	-	-	-	
	1	0	0	7	Census Grant	-	-	-	-	
	1	0	0	8	5th FC Revenue Grant	2,22,05,508.00	-	-	-	
	1	0	0	9	Grant against Penalty Recovered by Courts Under various Acts	-	-	-	-	
	1	0	1	0	15th FC Revenue Grant	7,56,61,243.00	19,80,07,274.40	19,80,07,274.40	25,00,00,000.00	
	1	0	1	1	Grant for Malaria Nirmulan	-	-	-	-	
	1	0	0	2	Animal Grant (पशु जनगना अनुदान)	-	-	-	-	
	1	0	1	3	E-Governance	-	5,00,000.00	-	-	
	1	0	1	4	BPL Grant (बीपीएल अनुदान)	-	-	-	-	
	1	0	1	5	Election grant	-	20,00,000.00	-	-	
	1	0	1	6	14th FC Revenue Grant	3,89,97,522.00	-	-	-	
	1	0	1	7	Grant for Hand Pump/Bore Well	-	-	-	-	
	1	0	1	8	Samrat Ashok Bhawan Revenue Grant	3,75,766.00	-	-	-	
	1	0	1	9	Ward Parshad Revenu Grant	22,53,000.00	16,84,000.00	16,84,000.00	20,00,000.00	
	1	0	2	0	Jal Jivan Haryali Grant	-	65,00,000.00	-	-	
	1	0	2	1	Grant for electricity bill	-	-	-	-	
	1	0	2	2	SBM individual Toilet (स्वच्छ भारत भ्रमशन)	-	-	-	-	
	1	0	2	3	Solid waste management (ठोस कचरा प्रबंध)	-	-	-	-	
	1	0	2	4	SJSRY/NULM Grant	52,79,469.00	1,00,00,000.00	9,83,159.00	13,10,878.67	15,00,000.00

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Kajalkumar

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
	1 0 2 5		Special Grants (Kabir Antyesty)	2,22,072.00	5,00,000.00	1,86,000.00	2,48,000.00	2,50,000.00	-
	1 0 2 6		Housing for All (HFA)	3,20,11,468.66	8,00,00,000.00	2,90,96,500.00	3,87,95,333.33	4,00,00,000.00	-
	1 0 2 7		Commissioner Salary		18,00,000.00		-	-	-
	1 0 2 8		City Manager Salary		6,00,000.00	6,00,000.00	6,00,000.00	7,00,000.00	-
	1 0 2 9		Maintenance Grant- Hand pump	63,951.00	6,85,465.00		-	-	-
	1 0 3 0		EO Salary Revenue Grant	8,23,800.00	-		-	-	-
	1 0 3 1		Other Revenue Grants (Honorarium to Council Members)		25,00,000.00		-	-	-
	1 0 3 2		Town Planner Revenue Grant	1,40,292.00		8,82,488.00	8,82,488.00	10,00,000.00	-
	1 0 3 3		APSWMO	5,61,168.00		17,64,976.00	17,64,976.00	20,00,000.00	-
	1 0 3 4		Crementarium Grant	1,08,81,000.00			-	-	-
	1 0 3 5		Solid waste management (जेस कचरा प्रबंध)		-		-	-	-
	2 0		Reimbursement of Expenses						-
	2 0 0 1		Cattel Census						-
	3 0		Contribution towards Schemes						-
	3 0 0 1		Grant (शेरशाह सूरी मकबरा सौन्दिकर्ण अनुदान)		25,00,000.00		-	-	-
	3 0 0 2		Special Grants (Special अनुदान)/ Nagrik Suvidha		-		-	-	-
			TOTAL :	29,20,67,672.66	29,75,85,465.00	50,71,83,691.80	51,72,72,244.80	59,74,50,000.00	-
			Income from Investments						-
	1 0		Interest						-
	1 0 0 1		Fixed Deposits with Banks	-	-	-	-	-	-
	1 0 0 2		Government Securities	-	-	-	-	-	-
	1 0 0 3		Post Office Deposit	-	-	-	-	-	-
	1 0 9 9		Other	-	-	-	-	-	-
170	2 0		Dividend						-
				-	-	-	-	-	-
	3 0		Income from Auction						-
				-	-	-	-	-	-
	8 0		Others						-
				-	-	-	-	-	-
			TOTAL :	-	-	-	-	-	-

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Kajalkumar

Name of the Municipality :- Nagar Nigam Sasaram
DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब	
Interest Earned										
171	1	0	Interest from Bank Accounts						-	
	1	0	0	1 Saving Bank Accounts	2,09,54,784.00	6,83,491.52	2,00,71,266.00	2,67,61,688.00	3,00,00,000.00	-
	2	0	Interest on Loans and advances to Employees						-	
	2	0	0	1 House Building Advance	-	-	-	-	-	-
	2	0	0	2 Conveyance/Vehicles	-	-	-	-	-	-
	2	0	0	3 Festival Advance	-	-	-	-	-	-
	2	0	0	4 Marriage Advance	-	-	-	-	-	-
	3	0	Interest on loans to others						-	
	4	0	Interest on Debtors and Other Receivables						-	
	8	0	Others Interest						-	
	8	0	0	1 Interest on Hire Purchase	-	-	-	-	-	-
	8	0	0	2 Interest on Security Deposits	-	-	-	-	-	-
	8	0	0	3 Interest on Rent/ Instalments from Shops	-	-	-	-	-	-
	8	0	0	4 Interest on Rent/ Instalments from Flats	-	-	-	-	-	-
	TOTAL :				2,09,54,784.00	6,83,491.52	2,00,71,266.00	2,67,61,688.00	3,00,00,000.00	-
Other Income										
180	1	0	Deposits Forfeited						-	
	1	0	0	1 Deposits Forfeited- Contractors- PW	-	-	-	-	-	-
	1	0	0	2 Deposits Forfeited- Contractors- Other	-	-	-	-	-	-
	1	0	0	3 Deposits Forfeited- Others	-	-	-	-	-	-
	1	1	Lapsed Deposits						-	
	2	0	Insurance Claim Recovery						-	
	3	0	Profit on Disposal of Fixed assets						-	
	4	0	Recovery from Employees						-	
	5	0	Unclaimed Refund payable/Liabilities written Back						-	
	8	0	Miscellaneous Income						-	
	8	0	9	9 Miscellaneous Receipts	45,07,938.00	45,00,000.00	4,05,830.00	5,41,106.67	7,00,000.00	-
	TOTAL :				45,07,938.00	45,00,000.00	4,05,830.00	5,41,106.67	7,00,000.00	-

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Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function			Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Major Head Code	Minor Head Code	Detail Head Code							
REVENUE EXPENDITURE									
Establishment Expenses									
1	0	Salaries, Wages and Bonus							
1	0	0	1	Salaries & Allowances to permanent staff	1,45,18,360	1,50,00,000.00	1,18,83,259.00	1,58,44,345.33	7,00,00,000.00
1	0	0	2	Wages	3,82,17,701	1,00,00,000.00	1,77,30,670.00	2,36,40,893.33	4,50,00,000.00
1	0	0	3	Ex-gratia					
1	0	0	4	Octroi					
1	0	0	3	Salary to City Manager	3,50,000	6,00,000.00	4,66,935.00	6,22,580.00	6,60,000.00
1	0	0	4	Commissioner & dupty commissioner Salary	23,74,058	18,00,000.00	14,65,376.00	19,53,834.67	20,00,000.00
1	0	0	5	Salaries & Allowances to Contractual Staff	1,18,26,941	71,25,000.00	63,81,585.00	85,08,780.00	95,00,000.00
1	0	0	5	Salaries & Allowances to Contingent Staff			6,17,607.00	8,23,476.00	10,00,000.00
1	0	9	9	Ward Parshad Bhatta		25,00,000.00			
2	0	Benefits and Allowances							
2	0	0	1	Leave Travel Concessions					
2	0	0	2	Medical Reimbursements		15,00,000.00			
2	0	0	3	Overtime Allowance					
2	0	0	4	Uniform to Staff					
2	0	0	5	Allowance to BLO Teacher			13,21,000.00	17,61,333.33	20,00,000.00
2	0	0	6	Training & Staff Welfare Expenses		4,19,703.29			
2	0	0	7	Honorarium & Sitting Allowance	12,20,624.00				
2	0	9	9	Other Benefit and Allowance	7,16,224.00	11,63,066.30			
3	0	Pension / P.F. Contribution							
3	0	0	1	Contribution to Provident Fund-Permanent Employee of Municipality	24,67,503	50,00,000.00	5,28,219.00	7,04,292.00	10,00,000.00
3	0	0	2	Pension	90,35,047.00	80,76,688.40	35,15,709.00	46,87,612.00	50,00,000.00
3	0	0	3	Contribution to Pension Fund-					
3	0	0	4	Contribution to Family Pension		10,00,000.00	37,91,474.00	50,55,298.67	60,00,000.00
3	0	0	5	P.F. Administrative Charge		36,000.00			
3	0	0	6	Pension Fund Deficit Contribution,					
3	0	0	7	E.S.I. Contribution					
3	0	0	8	Group Insurance Contribution					
3	0	0	9	Medical Insurance for Employee					
3	0	9	9	Contribution to other funds					
4	0	Other Terminal & Retirement Benefits							
4	0	0	1	Leave Encashment	17,99,450.00	11,48,074.40	19,612.00	19,612.00	40,00,000.00

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Name of the Municipality :- Nagar Nigam Sasaram
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
	4 0 0 2		Death cum Retirement Gratuity	73,25,996.00	55,00,000.00			60,00,000.00	-
	4 0 0 3		Provident fund Shortfall (Interest)		8,95,367.03			-	-
	8 0		Other Establishment Expenses (Advance)						-
			Advance						-
			TOTAL :	8,98,51,904.00	6,17,63,899.42	4,77,21,446.00	6,36,22,057.33	15,21,60,000.00	-
Administrative Expenses									
	1 0		Rent, Rates and Taxes Paid						-
	1 0 0 1		Rent Expenses	-	-	-	-	-	-
	1 0 0 2		Rates	-	-	-	-	-	-
	1 0 0 3		Taxes/Duties		17,11,604.18			-	-
	1 1		Office Maintenance						-
	1 1 0 1		Electricity expenses	3,00,28,823.00	5,00,000.00	15,656.00	20,874.67	5,00,000.00	-
	1 1 0 2		Water expenses		2,24,396.35	2,00,000.00	2,60,000.00	3,00,000.00	-
	1 1 0 3		Security expenses		14,40,000.00			-	-
	1 1 9 9		Other Office Maintenance Expenses	1,02,843.00	5,33,649.61			5,50,000.00	-
	1 2		Communication Expenses						-
	1 2 0 1		Telephone Expenses		-			-	-
	1 2 0 2		Mobile Expenses		-			-	-
	1 2 0 3		Fax Expenses		29,919.51			10,000.00	-
	1 2 0 4		Postage Expenses		1,25,000.00			50,000.00	-
	1 2 0 5		Internet Expenses	18,611.00	85,000.00	13,551.00	18,068.00	1,00,000.00	-
	1 2 9 9		Other Communication Expenses	3,500.00	5,00,000.00			-	-
	2 0		Books & Periodicals						-
	2 0 0 1		Purchases of Books		22,439.63			-	-
	2 0 0 2		Magazines		-			-	-
	2 0 0 3		Newspapers		14,959.76			-	-
	2 0 0 4		Journals		17,951.71			-	-
	2 1		Printing and Stationery						-
	2 1 0 1		Stationery		5,00,000.00			-	-
	2 1 0 2		General Printing & Stationery	3,87,158.00	7,50,000.00	6,24,531.00	8,32,708.00	10,00,000.00	-
	2 1 0 3		Form Purchase/Printing from other Agencies		2,58,456.00			-	-
	2 1 0 4		Xerox Expenses		10,000.00			15,000.00	-
	2 1 0 5		Computer Consumables	54,624.00	10,00,000.00	91,894.00	1,22,525.33	1,50,000.00	-
	3 0		Traveling & Conveyance						-
	3 0 0 1		Traveling Expense	20,840.00	2,00,000.00	31,519.00	42,025.33	1,00,000.00	-
	3 0 0 2		Elected Members Traveling Expenses		1,50,000.00			-	-
	3 0 0 3		Petrol & Diesel		19,38,420.00			-	-

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Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function			Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब	
Major Head Code	Minor Head Code	Detail Head Code								
220	4	0	Insurance						-	
	4	0	0 1 Cash in Transit Insurance						-	
	4	0	0 2 General Insurance						-	
	4	0	0 3 Fidelity Insurance						-	
	4	0	0 4 Motor Vehicles Insurance		12,00,000.00				-	
	5	0	Audit Fees							
				Audit Fee	47,200.00	5,00,000.00	47,000.00	47,000.00	1,00,000.00	-
	5	1	Legal Expenses							
	5	1	0 1 Court Fees Expenses	2,29,970.00	7,50,000.00				5,00,000.00	-
	5	1	0 2 Lok Adalat Expense							-
	5	1	0 3 Suit Compromises/Payments against Court Order							-
	5	1	0 4 Cost of recoveries of tax revenue							-
	5	1	0 5 License Fees							-
	5	1	0 6 Filing Fees			60,000.00	60,000.00			-
	5	1	9 9 Miscellaneous Legal Expenses		50,000.00				5,00,000.00	-
	5	2	Professional & Other Fees							
	5	2	0 1 Advocate Fee Expenses		25,00,000.00	9,88,650.00	13,18,200.00		2,00,000.00	-
	5	2	0 2 Engineer Fees		2,50,000.00					-
	5	2	0 3 Architect Fees		2,50,000.00					-
	5	2	0 4 Consultancy Charges	85,000.00	40,00,000.00	7,78,800.00	10,38,400.00		20,00,000.00	-
	5	0	0 5 Property Tax Reassessment Survey Expenses to Agency		35,00,000.00					-
	6	0	Advertisement and Publicity							
	6	0	0 1 Advertisement in News Paper	20,42,018.00	25,00,000.00				1,00,000.00	-
	6	0	0 2 Advertisement in Electronic Media		5,00,000.00	10,00,000.00	13,00,000.00		15,00,000.00	-
	6	0	0 3 Photograph Expense		1,63,844.95				15,00,000.00	-
	6	0	0 4 Organizing Festivals		10,00,000.00				10,00,000.00	-
	6	0	0 5 Hospitality Expenses		7,19,283.05					-
	6	0	9 9 Other Advertisement- (Road side Hoardings)		2,00,000.00	44,654.00	59,538.67		60,000.00	-
	6	1	Membership & Subscriptions							
	8	0	Other Administration Expense							
	8	0	0 1 Honorarium to Council Members			29,46,420.00	39,28,560.00		50,00,000.00	-
	8	0	0 2 Telephone Allowance to Council Members							-
8	0	0 3 Sport and Cultural Programme							-	
8	0	0 4 Meeting Expenses	31,311.00						-	

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function											
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब		
	8	0	0	5		3,12,731.76	71,679.00	95,572.00	2,50,000.00		
	8	0	0	6	1,75,902.00	6,46,140.00	-	-			
	8	0	0	7		8,19,224.75	7,500.00	7,500.00	1,00,000.00		
	8	0	0	8		3,87,684.00	-	-			
	8	0	0	9	3,667.00	15,000.00	-	50,000.00			
	8	0	1	0	3,29,222.00	-	3,500.00	5,000.00	2,00,000.00		
					TOTAL :	3,35,60,689.00	3,02,75,705.26	69,25,354.00	91,55,972.00	1,58,35,000.00	-
Operations & Maintenance										-	
	1	0								-	
	1	0	0	1		10,00,000.00	17,89,740.00	23,86,320.00	50,00,000.00	-	
	1	0	0	2		1,25,00,000.00	1,11,510.00	1,48,680.00	4,50,00,000.00	-	
	1	0	0	3		1,00,000.00	-	-	-	-	
	1	0	0	4	12,23,142.00	5,00,000.00	23,46,074.00	31,28,098.67	50,00,000.00	-	
	2	0								-	
	2	0	0	1		12,922.80	-	-	-	-	
	2	0	0	2	27,40,000.00	-	-	-	-	-	
	2	0	0	3		-	-	-	-	-	
	3	0								-	
	3	0	0	1		1,29,228.00	-	-	-	-	
	3	0	0	2		4,84,605.00	-	10,00,000.00	-	-	
	3	0	0	3		5,00,000.00	-	-	-	-	
	3	0	0	4		5,00,000.00	-	-	-	-	
	3	0	0	5		12,23,873.59	-	-	-	-	
	3	0	0	6		6,46,140.00	81,839.00	1,09,118.67	12,00,000.00	-	
	3	0	0	7		50,000.00	-	-	-	-	
	3	0	0	8		2,00,000.00	-	-	-	-	
	3	0	0	9		1,00,000.00	-	-	-	-	
	3	0	1	0		1,00,000.00	-	1,50,00,000.00	-	-	
	3	0	1	1		1,00,000.00	-	-	-	-	
	3	0	9	9		50,00,000.00	-	50,00,000.00	-	-	

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
4	0		Hire Charges						
4	0	0 1	Machinery Hire Charges		50,000.00		-	-	-
4	0	0 2	Vehicle Hire Charges	7,85,683	2,88,000.00	13,76,734.00	18,35,645.33	25,00,000.00	-
4	0	9 9	Other Hire Charges- (Generator etc.)		50,000.00		-	-	-
5	0		Repairs & Maintenance Infrastructure Assets						
5	0	0 1	Repairs & Maintenance - Water Supply	2,72,127.00	30,00,000.00	73,64,384.00	98,19,178.67	1,00,00,000.00	25,00,000.00
5	0	0 2	Repairs & Maintenance- Drainage & Sewerage	5,34,474.00	2,50,00,000.00	-	-	2,75,00,000.00	68,75,000.00
5	0	0 3	Repairs & Maintenance- Storm water Drains	3,22,808.00	1,00,00,000.00	-	-	1,00,00,000.00	25,00,000.00
5	0	0 4	Repairs & Maintenance- Roads & Pavements	37,09,554.00	2,50,00,000.00	17,81,786.00	23,75,714.67	5,00,00,000.00	1,25,00,000.00
5	0	0 5	Repairs & Maintenance- Bridges & Culverts		-		-	-	-
5	0	0 6	Repairs & Maintenance- Street Lights	44,52,868.00	50,00,000.00	8,183.00	8,183.00	1,50,00,000.00	37,50,000.00
5	0	0 7	Repairs & Maintenance- Dumping Grounds		50,00,000.00		-	50,00,000.00	-
5	0	0 8	Repairs & Maintenance- Treatment plants		-		-	-	-
5	0	9 9	Repairs & Maintenance- Other Infrastructure Assets		50,00,000.00		-	50,00,000.00	-
5	1		Repairs & Maintenance Civic Amenities						
5	1	0 1	Repairs & Maintenance- Ground Leveling Expense		50,00,000.00		-	-	-
5	1	0 2	Repairs & Maintenance- Parks & Gardens	16,36,917.00	25,00,000.00		-	25,00,000.00	-
5	1	0 3	Repairs & Maintenance- Wells & Ponds		30,00,000.00		-	1,70,00,000.00	-
5	1	0 4	Repairs & Maintenance- Tanks		-		-	-	-
5	1	0 5	Repairs & Maintenance- Culverts		2,00,00,000.00		-	1,00,00,000.00	-
5	1	0 6	Repairs & Maintenance- Lakes		-		-	10,00,000.00	-
5	1	0 7	Repairs & Maintenance- Play Grounds		50,00,000.00		-	-	-
5	1	0 8	Repairs & Maintenance- Stadium		45,00,000.00		-	-	-
5	1	0 9	Repairs & Maintenance- Play materials		10,00,000.00		-	-	-
5	1	1 0	Repairs & Maintenance- Arts & Culture		14,21,119.28		-	-	-
5	1	1 1	Repairs & Maintenance- Art Gallery		-		-	-	-
5	1	1 2	Repairs & Maintenance- School		-		-	-	-
5	1	1 3	Repairs & Maintenance- Libraries		-		-	-	-

Handwritten signatures and initials: u, 2024/10/20, Karjal Kumar

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब	
230	5	1	1	4	Repairs & Maintenance- Parking Lots		15,00,000.00	-	-	
	5	1	1	5	Repairs & Maintenance- Markets		25,00,000.00	-	2,00,00,000.00	
	5	1	1	6	Repairs & Maintenance- Hospitals		-	-	-	
	5	1	1	7	Repairs & Maintenance- Public Toilets		50,00,000.00	65,80,176.00	87,73,568.00	1,00,00,000.00
	5	1	1	8	Repairs & Maintenance- Sulabh Toilets Expense		-	-	-	-
	5	1	1	9	Repairs & Maintenance- Octroi Nakas		-	-	-	-
	5	1	2	0	Repairs & Maintenance- Slaughter Houses		-	-	-	-
	5	1	2	1	Repairs & Maintenance- Heritage structures		-	-	-	-
	5	1	9	9	Repairs & Maintenance- Other Civic Amenities		15,00,000.00	-	15,00,000.00	-
	5	2	Repairs & Maintenance Buildings							
	5	2	0	1	Repairs & Maintenance- Residential Buildings		-	-	-	-
	5	2	0	2	Repairs & Maintenance- Commercial Buildings		9,38,195.28	-	1,50,00,000.00	-
	5	2	0	3	Repairs & Maintenance- Office buildings	22,58,475.00	40,00,000.00	4,92,583.00	4,92,583.00	5,00,00,000.00
	5	2	0	4	Repairs & Maintenance- Public Buildings	23,72,101.00	-	4,99,037.00	4,99,037.00	10,00,000.00
	5	2	0	5	Repairs & Maintenance- Staff Quarters		-	-	-	-
	5	2	9	9	Repairs & Maintenance- Other Buildings		10,00,000.00	-	10,00,000.00	-
	5	3	Repairs & Maintenance Vehicles							
	5	3	0	1	Repairs & Maintenance Vehicles	2,68,101.00	35,00,000.00	5,71,399.00	5,71,399.00	50,00,000.00
	5	9	Repairs & Maintenance Others							
	5	9	0	1	Repairs & Maintenance- Furniture Fixture	1,61,678.00	5,00,000.00	-	5,00,000.00	-
	5	9	0	2	Repairs & Maintenance- Electrical Appliances	47,426.00	5,00,000.00	17,92,616.00	23,90,154.67	50,00,000.00
	5	9	0	3	Repairs & Maintenance- General Office Equipment	2,26,756.00	5,00,000.00	25,000.00	35,000.00	5,00,000.00
	5	9	0	4	Repairs & Maintenance- Survey & Drawing equipments		-	-	-	-
	5	9	0	5	Repairs & Maintenance- Computes & Software	85,890.00	5,00,000.00	11,473.00	12,000.00	5,00,000.00
	5	9	9	9	Repairs & Maintenance- Other Assets		50,00,000.00	-	50,00,000.00	-

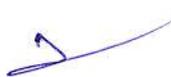
Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
8	0		Other Operating & Maintenance Expenses						
8	0	0	1 Garbage Clearance/Door to Door Collection	7,32,68,192.00	24,00,00,000.00	14,17,90,714.00	18,90,54,285.33	32,00,00,000.00	16,00,00,000.00
8	0	0	2 Expenses for Burying Unclaimed Dead bodies		7,39,468.46		-	8,00,000.00	8,00,000.00
8	0	0	3 Slum Area Maintenance Expenses		75,00,000.00		-	2,00,00,000.00	70,00,000.00
8	0	0	4 Pig Removal & Disposal Expenses		1,00,000.00		-	1,00,000.00	-
8	0	0	5 Rat & Dog Disposal Expense		1,00,000.00		-	1,00,000.00	-
8	0	0	6 Removal of illegal Construction Expenses		10,00,000.00		-	10,00,000.00	-
8	0	0	7 Removal of Encroachments Expenses		10,00,000.00		-	10,00,000.00	-
8	0	0	8 Expenses for Cutting of dangerous trees		5,00,000.00		-	5,00,000.00	-
8	0	0	9 Flood Control, Disaster Mangement Expense		5,00,000.00		-	-	-
8	0	1	0 Feed Sample Expense		-		-	-	-
8	0	1	1 Improvement in traffic systems		5,00,000.00		-	-	-
8	0	1	2 Tax for Public Transport vehicles		-		-	-	-
8	0	1	3 Expense for statue	26,322.00	-	5,69,103.00	5,69,103.00	10,00,000.00	-
8	0	1	4 Pollution Control Expenses		3,00,000.00		-	3,00,000.00	-
8	0	1	5 Octroi, Transport Unloading Charge		-		-	-	-
8	0	1	6 Testing & inspection (परीक्षण और निरीक्षण) /टिन टीका एवं मकान टोकन)		6,50,000.00	1,69,212.00	1,69,212.00	15,00,000.00	-
8	0	1	7 Water Purification		6,28,048.08		-	6,90,852.89	-
8	0	1	8 Beautification Programme		50,00,000.00		-	3,50,00,000.00	87,50,000.00
8	0	1	9 Unexpected Expense (Sheet lahar Alav, etc.)		16,70,000.00		-	16,70,000.00	-
8	0	9	9 Others - Operation & Maintenance Expenses (Sign Board, Broom etc.)	1,17,584.00	12,50,000.00		-	12,50,000.00	-
TOTAL :				9,45,10,098.00	43,23,31,600.49	16,73,61,563.00	22,23,77,281.00	73,26,10,852.89	-
Interest & Finance Charges									
1	0		Interest on Loans from Central Govt.						
				-	-	-	-	-	-
2	0		Interest on Loans from State Govt.						
				-	-	-	-	-	-
3	0		Interest on Loans from Government Bodies & Associations						
				-	-	-	-	-	-
4	0		Interest on Loans from International Agencies						
				-	-	-	-	-	-

Name of the Municipality :- Nagar Nigam Sasaram
DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब	
	5	0	Interest on loans from Banks & Other Financial Institutions						-	
	5	0	0	1	Interest on Loan from Bank	-	-	-	-	
	5	0	0	2	Interest On Loan from Financial Institutions	-	-	-	-	
	6	0	Other Interest						-	
	7	0	Bank Charges						-	
	7	0	0	1	Banking Charges	796.50	25,000.00	854.91	1,139.88	5,000.00
			TOTAL :	796.50	25,000.00	854.91	1,139.88	5,000.00	-	
			Programme Expenses						-	
	1	0	Elections, NPR & Census Expenses						-	
			Election	7,98,000.00	20,00,000.00	11,730.00	11,730.00	20,00,000.00	-	
	2	0	Own Programme						-	
	2	0	0	1	Control & Prevention of Infectious diseases	7,00,000.00	-	7,00,000.00	1,75,000.00	
	2	0	0	2	Sher Shah Suri Makbar Butification Grant (शेरशाह सूरी मकबरा सौंदर्यीकरण अनादान)	5,00,000.00	-	5,00,000.00	-	
	2	0	0	3	Family Welfare Publicity/census	5,00,000.00	-	5,00,000.00	-	
	2	0	0	4	State Planning for Citizen facility	25,00,000.00	-	25,00,000.00	-	
	2	0	0	5	C2 Facility for HFA beneficiary	-	-	-	-	
	2	0	0	6	Productive activities for the physically handicapped & mentally retarded	10,00,000.00	-	10,00,000.00	-	
	2	0	0	7	Exp. For Anti Larval Scheme.	10,00,000.00	-	10,00,000.00	-	
	2	0	0	8	BCG & Other Vaccination Exp	-	-	-	-	
250	2	0	0	9	Other social Upliftment Programmes (Samajik Surksha Pension ,BPL)	10,00,000.00	-	10,00,000.00	-	
	2	0	1	0	Special drive for Clean City	10,00,000.00	-	10,00,000.00	2,50,000.00	
	2	0	9	9	Others Programme- Social Econom & COVID-19 Special	-	50,00,000.00	-	-	
	3	0	Refund of unused fund & Earnest money						-	
			Refund						-	







Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
	4 0		Programme Expenditure from Specific Grants						
	4 0 0 1		Animal Census Expenditure		5,22,000.00		-	5,22,000.00	
	4 0 0 2		Kabir Antyesty Yojna Grant	6,80,424.00	25,00,000.00	4,41,000.00	5,88,000.00	25,00,000.00	25,00,000.00
	4 0 0 3		Solid waste management (ठोस कचरा प्रबंध)		10,00,00,000.00		-	-	
	4 0 0 4		SBM individual Toilet (स्वच्छ भारत मिशन, (शौचालय))		25,00,000.00		-	25,00,000.00	25,00,000.00
	4 0 0 5		Census Expenses (जनगणना)	48,90,679.00	5,00,000.00		-	5,00,000.00	
	4 0 0 6		Housing for All (HFA)	2,36,48,500.00	8,00,00,000.00	2,90,96,500.00	3,87,95,333.33	12,00,00,000.00	12,00,00,000.00
	4 0 0 7		NULM/SJSRY Grant	27,08,726.00	1,00,00,000.00	9,82,569.00	13,10,092.00	1,00,00,000.00	1,00,00,000.00
			TOTAL :	3,27,26,329.00	21,12,22,000.00	3,05,31,799.00	4,07,05,155.33	14,62,22,000.00	-
Revenue Grants, Contribution & Subsidies									
	1 0		Grants						
	2 0		Contribution						
260	2 0 0 1		Contribution to Special Funds (14th Finance)						
	2 0 0 2		Contribution to Relief Funds (Rajya Yojna Nagrik Suvidha)						
	2 0 0 3		Contribution to Other Funds						
	3 0		Subsidies						
			TOTAL :	-	-	-	-	-	-
Miscellaneous Expenses									
	1 0		Loss on disposal of Assets						
	2 0		Loss on disposal of Investments						
271	3 0		Miscellaneous Expenses						
			Miscellaneous		20,00,000.00			20,00,000.00	
			TOTAL :	-	20,00,000.00	-	-	20,00,000.00	-
Prior Period Item									
	1 0		Taxes- Prior Period						
	1 0 0 1		Prior Period Income- Holding Tax						
	1 0 0 2		Prior Period Income- Water tax						
	1 0 0 3		Prior Period Income- Latrine Tax						
	1 0 0 4		Prior Period Income- Education Cess						
	1 0 0 5		Prior Period Income-Health Cess						

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
280	1	0	0	7	Prior Period Income- Advertisement Tax	-	-	-	-
	1	0	0	8	Prior Period Income- Tower Tax	-	-	-	-
	1	0	9	9	Prior Period Income- Others Taxes	-	-	-	-
	2	0			Other Revenues- Prior Period	-	-	-	-
	3	0			Recovery of revenues written off- Prior Period	-	-	-	-
	4	0			Other Income- Prior Period	-	-	-	-
	5	0			Refund of Taxes (All Types of Taxes) - Prior Period	-	-	-	-
	5	0			Refund of Other Revenues - Prior Period	-	-	-	-
	5	0			Other Expenses Prior Period	-	-	-	-
	5	0	0	1	Prior Period - Establishment Expenses-Arrear Salary and DA	1,30,741.00	3,27,064.00	4,90,000.00	12,00,00,000.00
	TOTAL :					1,30,741.00	-	3,27,064.00	4,90,000.00






Name of the Municipality :- Nagar Nigam Sasaram
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
CAPITAL RECEIPT									
Grants, Contribution for Specific purposes									
1	0	Central Government							
1	0	0	1	Capital Grant under 14th Finance Commission					
1	0	0	2	Capital Grant under 15th Finance Commission	39,56,48,374.00	42,00,00,000.00	13,20,04,849.60	13,20,04,849.60	42,00,00,000.00
1	0	0	3	HFA	3,20,11,468.66	-	-	-	-
1	0	0	4	NULM/SJSRY Grant	52,79,469.00	-	-	-	-
1	0	0	5	PM Sav Nidhi Grant		5,00,000.00	-	5,00,000.00	-
1	0	0	6	Amrut	42,36,261.00	-	2,96,282.00	2,96,282.00	5,00,000.00
2	0	State Government							
2	0	0	1	Old Age Home	53,17,500.00	-	-	-	-
2	0	0	2	Capital Grant for Road & Culvert under State Scheme		-	-	-	-
2	0	0	3	Capital Grant for Market Complex Building		-	-	-	-
2	0	0	3	Professional Tax Grant	3,06,06,239.69			5,00,00,000.00	
2	0	0	4	SBM Grant		-	-	-	-
2	0	0	5	Street Light / High Mask Ligh		-	-	-	-
2	0	0	6	Capital Grant for Mukhya Mantri 7 Nishya Yojna	3,58,462.00	-	-	-	-
2	0	0	7	5th Finance Commission		-	-	-	-
2	0	0	8	Water Supply (Mukhya Mantri JAL JIVAN Harivali)	50,96,975.00	-	-	1,50,00,000.00	-
2	0	0	9	Capital Grant for Swachhata Anudan (SWM)-E-Rickshaw		-	-	-	-
2	0	1	0	State Plan Grant		-	-	-	-
2	0	1	1	Solid Management Grant		-	-	-	-
2	0	1	2	Municipal Buidling/Ward Meeting (वाडम सभा हाल)		-	-	-	-
2	0	1	3	6th finance	41,72,46,174.00	10,00,00,000.00	11,74,19,697.60	11,74,19,697.60	11,00,00,000.00
2	0	1	4	STORM WATER		-	-	-	-
2	0	1	5	Bus Stand		-	-	-	-
3	0	Other Government Agencies							
4	0	Financial Institutions							
5	0	Welfare Bodies							
6	0	International Organizations							

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Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
	8	0	Others	-	-	-	-	-	-
TOTAL :				89,58,00,923.35	52,05,00,000.00	24,97,20,829.20	24,97,20,829.20	59,60,00,000.00	-
Secured Loans									
330	1	0	Loans From Central Government	-	-	-	-	-	-
	2	0	Loans from State Government	-	-	-	-	-	-
	3	0	Loans from Government Bodies & Association	-	-	-	-	-	-
	4	0	Loans from International Agencies	-	-	-	-	-	-
	5	0	Loans from Banks & Financial Institutions	-	-	-	-	-	-
	5	0	0	1 Loan from Bank	-	-	-	-	-
	5	0	0	2 Loan from HUDCO	-	-	-	-	-
	5	0	0	3 Loan from Financial Institutions- OTHERS	-	-	-	-	-
	6	0	Other Term Loans	-	-	-	-	-	-
	7	0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-	-
8	0	Other Loans	-	-	-	-	-	-	
TOTAL :				-	-	-	-	-	-
Unsecured Loans									
331	1	0	Loans from Central Government	-	-	-	-	-	-
	2	0	Loans from State Government	-	-	-	-	-	-
	3	0	Loans from Government Bodies & Association	-	-	-	-	-	-
	4	0	Loans from International Agencies	-	-	-	-	-	-
	5	0	Loans from Banks and Financial Institutions	-	-	-	-	-	-

U सचिव/नगरपालिका

Karjal Kumar

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
	6	0	Other Financial Institutions		-	-	-	-	-
	7	0	Other Term Loans		-	-	-	-	-
	8	0	Bonds, Debentures or Open Market Borrowings		-	-	-	-	-
	9	0	Other Loans		-	-	-	-	-
	TOTAL :			-	-	-	-	-	-
Deposits Received									
	1	0	From Contractors/ Suppliers						
	1	0	0	1	Earnest Money Deposit				
	1	0	0	2	Security Deposit	22,14,953.00	94,53,315.00	1,26,04,420.00	1,20,00,000.00
	1	0	0	3	Retention Money				
	2	0	0	Deposits- Revenues related					
	2	0	0	1	Deposits against Rental	-	-	-	-
	2	0	0	2	Deposits against Water	-	-	-	-
	2	0	0	3	Deposits against Auction	-	-	-	-
	3	0	0	From Staff					
	8	0	0	From Others					
	TOTAL :			22,14,953.00	-	94,53,315.00	1,26,04,420.00	1,20,00,000.00	-
Deposit works(Works as executing Agencies)									
	1	0	0	Civil works					
	2	0	0	Electrical works					
	3	0	0	Others					
	TOTAL :			-	-	-	-	-	-

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U सचिवनी देवी Kargalkumar

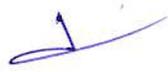
Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Other Receipt									
1	0		Loan and advances to employees						-
1	0	0	1 Salary Advance						-
1	0	0	2 House Building Allowance	-	-			-	-
1	0	0	3 Permanent Advance	-	-			-	-
1	0	0	4 Festival Advance Loan	-	-			-	-
1	0	0	5 Vehicle Advances	-	-			-	-
1	0	0	6 Travel Advance	-	-			-	-
1	0	0	7 Vehicle Advance	-	-			-	-
1	0	0	8 Medical Advance	-	-			-	-
1	0	0	9 Advance for project	-	-			-	-
2	0		Employee Provident Fund Loans						-
				-	-			-	-
3	0		Loan To Others						-
				-	-			-	-
4	0		Advance to Suppliers and Contractors						-
4	0	0	1 Advance to Suppliers	-	-			-	-
4	0	0	2 Advance to Contractors						-
5	0		Advance to BUIDCO						-
			Advance for project						-
7	0		Any Other (Please specify)-						-
			PRD, PATNA						-
									-
			TOTAL :	-	-	-	-	-	-

सचिव

Kanjalkumar

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Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
CAPITAL EXPENDITURE									
Fixed Assets									
1	0	0	Land						
1	0	0	1 Land-Municipality		-		-	-	
1	0	0	2 land-Dumping Ground					5,00,00,000.00	1,50,00,000.00
1	0	0	3 Parks/Parking Lots		5,00,00,000.00	7,30,390.00	25,00,000.00	7,00,00,000.00	
2	0	0	Buildings						
2	0	0	1 Office Buildings -Municipality		4,00,00,000.00		-	4,00,00,000.00	
2	0	0	2 Composit Pit		-	73,27,690.00	73,27,690.00	1,00,00,000.00	
2	0	0	3 Slam Colony/ Multi storage building		3,00,00,000.00		-	3,00,00,000.00	
2	0	0	4 Gym		1,00,00,000.00		-	1,00,00,000.00	
2	0	0	5 Statue					2,00,00,000.00	
2	0	0	6 Boundry wall		-	23,17,172.00	30,89,562.67	1,00,00,000.00	25,00,000.00
2	0	0	7 Public Toilets		2,00,00,000.00	15,20,799.00	20,27,732.00	5,00,00,000.00	1,50,00,000.00
2	0	0	8 Construction of Shed for Passenger (5,00,00,000.00		-	5,00,00,000.00	
2	0	0	9 Community Centre Building		-			5,00,00,000.00	
2	0	0	10 Ashok Shamrat		16,00,000.00		-	16,00,000.00	
2	0	1	0 Liabrary		2,00,00,000.00		-	3,50,00,000.00	
2	0	1	1 Crematorium	1,08,81,000.00	50,00,000.00		-	4,00,00,000.00	2,40,00,000.00
2	0	1	2 Vendor- Zone (वेंडर जोन)		7,50,00,000.00		-	7,50,00,000.00	1,87,50,000.00
2	0	1	3 other building municipality			10,25,546.00	10,25,546.00	50,00,000.00	
3	0	0	Roads & Bridges						
3	0	0	1 Concrete Roads/Paver Block	3,32,55,676.00	37,00,00,000.00	97,22,550.00	1,20,00,000.00	4,50,00,000.00	1,80,00,000.00
3	0	0	2 Black Topped Roads		8,00,00,000.00		-	-	
3	0	0	3 Other Roads		10,50,00,000.00	82,33,193.00	1,09,77,590.67	8,50,00,000.00	3,40,00,000.00
3	0	0	4 Ghat		2,50,00,000.00		-	7,00,00,000.00	2,10,00,000.00
3	0	0	5 Bridge		50,00,000.00		-	50,00,000.00	
3	0	0	6 Road & Drainage		8,00,00,000.00	14,77,57,301.00	19,70,09,734.67	50,00,00,000.00	20,00,00,000.00
3	1	1	Sewerage & Drainage						
3	1	0	1 Sewerage		22,00,00,000.00		-	22,00,00,000.00	6,60,00,000.00
3	1	0	2 Drainage	93,44,107.00	18,00,00,000.00	3,72,67,304.00	4,96,89,738.67	18,00,00,000.00	7,20,00,000.00
3	2	2	Waterways						
3	2	0	1 Bore wells		3,75,00,000.00		-	5,00,00,000.00	1,50,00,000.00
3	2	0	2 Open wells		-		-	-	
3	2	0	3 Reservoirs		50,00,000.00	11,15,770.00	14,87,693.33	10,00,00,000.00	2,50,00,000.00
3	2	0	4 Distribution & Regulation System	6,07,09,941.00	7,50,00,000.00		-	7,50,00,000.00	1,87,50,000.00
3	2	0	5 Transmission System				-		
3	2	0	6 Rain water, shed				-		
3	2	0	7 Hume Pipe			1,19,681.00	1,59,574.67	75,00,000.00	

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Name of the Municipality :- Nagar Nigam Sasaram
 DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function				Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
3	3		Public Lighting						
3	3	0 1	Lamp Posts (High Mask Light, LED Lighting)	4,90,644.00	10,50,00,000.00		-	12,00,00,000.00	3,60,00,000.00
3	3	0 2	Transformers		6,86,658.56		-	-	-
3	3	0 3	Sub-Station				-	-	-
4	0		Plants & Machinery						
4	0	0 1	Plants & Machinery - Municipality (Generator etc.)		5,50,00,000.00	1,85,90,000.00	2,00,00,000.00	15,00,00,000.00	-
5	0		Vehicles						
5	0	0 1	Vehicles- Municipality		5,00,00,000.00	6,79,041.00	6,79,041.00	5,00,00,000.00	
5	0	0 2	JCB	93,03,594.00	2,00,00,000		-	2,00,00,000.00	
5	0	0 3	Tippar		2,50,00,000	1,43,60,000.00	1,43,60,000.00	2,50,00,000.00	
6	0		Office & Other Equipments						
6	0	0 1	Office & Other Equipments - Municipality (LapTop, Tablet, Printer, Calculator, etc.)	8,90,791.00	50,00,000.00	6,35,420.00	8,47,226.67	70,00,000.00	-
6	0	0 2	CCTV Camera for Sasaram city					1,00,00,000.00	
7	0		Furniture, Fixtures, fittings and Electrical Appliances						
7	0	0 1	Furniture, Fixtures, fittings and Electrical Appliances- Municipality	6,31,963.00	1,50,00,000.00	3,67,557.00	4,90,076.00	1,00,00,000.00	-
8	0		Other Assets						
			Metalic Signed Board		50,00,000.00			50,00,000.00	-
9	0	0 1	Other assets						
9	0	0 2	Cleaning Equipment/Household & Public Dustbin/Welcome Gate		7,00,00,000.00				
TOTAL :				12,55,07,716.00	1,83,47,86,658.56	25,17,69,414.00	32,36,71,206.33	2,28,11,00,000.00	







Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Capital Works in Progress									
412	0	1	Municipal Fund						-
			Municipal Development Fund						-
	1	0	Specific Grants						-
	1	0	0	1 Capital WIP-Development Fund-Housing	-	-		-	-
	1	0	0	2 Capital WIP- Development Fund-Garage	-	-		-	-
	1	0	0	3 Capital WIP- Development Fund-Water Supply	-	-		-	-
	1	0	0	4 Capital WIP- Development Fund-Road & Pavments					-
	1	0	0	5 Capital WIP -Development Fund-Health & Sanitation					-
	1	0	0	6 Capital WIP- JNNURM Grant					-
	1	0	0	7 Capital WIP - Mukhya Mantri Nishya Yojna					-
	1	0	0	8 Capital WIP- Fund for Drain					-
	1	0	9	9 Capital WIP- Other Specific Grant	-	-		-	-
	2	0		Special funds					-
					-	-	-	-	-
3	0		Specific Schemes					-	
				-	-	-	-	-	
TOTAL :				-	-	-	-	-	-
Investments (General Funds)									
420	1	0	Investment in Central Govt. Securities						-
				-	-	-	-	-	-
	2	0	Investment in State Govt. Securities						-
				-	-	-	-	-	-
	3	0	Debentures & Bond						-
				-	-	-	-	-	-
	4	0	Preference Shares						-
				-	-	-	-	-	-
	5	0	Equity Share						-
			-	-	-	-	-	-	
6	0	Units of Mutual Fund						-	
			-	-	-	-	-	-	
8	0	Other Investment						-	
			-	-	-	-	-	-	
TOTAL :				-	-	-	-	-	-

Kajal Kumar

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Investment (Other Funds)									
421	1	0	Investment in Central Govt. Securities	-	-	-	-	-	-
	2	0	Investment in State Govt. Securities	-	-	-	-	-	-
	3	0	Debentures & Bond	-	-	-	-	-	-
	4	0	Preference Shares	-	-	-	-	-	-
	5	0	Equity Share	-	-	-	-	-	-
	6	0	Units of Mutual Fund	-	-	-	-	-	-
	8	0	Other Investment	-	-	-	-	-	-
	8	0	0	1 Fixed Deposits- Special Funds	-	-	-	-	-
	8	0	0	2 Fixed Deposits- Grant	-	-	-	-	-
	8	0	0	3 Fixed Deposits- Loan	-	-	-	-	-
TOTAL :				-	-	-	-	-	-
Stock -In- Hand (Current Asset)									
430	1	0	Stores	-	-	-	-	-	-
	1	0	0	2 Purchase of Material- Stores	-	-	-	-	-
	2	0	Loose Tools	-	-	-	-	-	-
	8	0	Others	-	-	-	-	-	-
TOTAL :				-	-	-	-	-	-


 u सचिव (नगर निका) राजकुमार

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
Loans, Advance and Deposits with others									
	1 0		Loan and Advances to Employees						
	1 0 0 1		Salary Advance	-	-	27,500.00	27,500.00	2,00,000.00	-
	1 0 0 2		House Building Allowance	-	-	-	-	-	-
	1 0 0 3		Permanent Advance	-	-	-	-	-	-
	1 0 0 4		Festival Advance Loan	-	-	-	-	-	-
	1 0 0 5		Vehicle Advances	-	-	-	-	-	-
	1 0 0 6		Travel Advance	-	-	-	-	-	-
	1 0 0 7		Vehicle Advance	-	-	-	-	-	-
	1 0 0 8		Medical Advance	-	-	-	-	-	-
	1 0 0 9		Advance for project	-	-	-	-	-	-
	2 0		Employee Provident Fund Loans						
	3 0		Loan To Others						
460	4 0		Advance to Suppliers and contractors						
	4 0 0 1		Advance to Suppliers	-	-	-	-	-	-
	4 0 0 2		Advance to Contractors	-	-	-	-	-	-
	5 0		Advance to others						
	6 0		Deposits with external Agencies						
	6 0 0 1		Deposit with Electricity Board	-	-	-	-	-	-
	6 0 0 2		Telephones	-	-	-	-	-	-
	6 0 0 3		Water	-	-	-	-	-	-
	6 0 0 4		Petrol Pumps	-	-	-	-	-	-
	8 0		Other current assets						
			TOTAL :	-	-	27,500.00	27,500.00	2,00,000.00	-
Other Assets									
470	1 0		Deposit Works - Expenditure						
			TOTAL :	-	-	-	-	-	-
Other Payments									
			Creditor-						
			Contractor Control Accounts/ Security Money Refund (कांटेक्टर नियंत्रण खाते/ सुरक्षा राशि वापसी)	27,00,83,606.00	93,31,200.00	5,00,429.00	6,67,238.67	1,11,97,440.00	-
			Supplier Control Accounts	-	-	-	-	-	-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2025-26

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2023-24	Budget Estimate for the Current Financial Year 2024-25	Actuals upto December of the Current Financial Year 2024-25	Revised Budget Estimate for the Current Financial Year 2024-25	Budget Estimate for the Financial Year 2025-26	Basic Services For Urban Poor शहरी गरीब
			Creditor for Expense (खर्च के लिए लेनदार)	-					-
			Employee liabilities (Liabilities towards Employees)						-
	0 1		E.P.F. & NPS Payable	-		24,11,663.00	32,15,550.67		-
			Recoveries Payable						-
	0 1		Recoveries Payable- Employees (वसुलियां देय - कर्मचारी)	8,06,18,968.00	89,10,000.00		-	1,06,92,000.00	-
	0 2		Recoveries Payable - Statutory Deductions	1,56,15,701.74		8,61,842.00	11,49,122.67		-
			Government Dues payable						-
			Labour Cess Payable	-		2,90,794.00	3,87,725.33		-
			Refunds payable						-
				-					-
350			Loans From Central Government						-
				-					-
			Loans from State Government						-
				-					-
			Loans from Government Bodies & Association						-
				-					-
			Loans from International Agencies						-
				-					-
			Loans from Banks & Financial institutions						-
	0 1		Loan from Bank (बैंक से ऋण)	-					-
	0 2		Loan from HUDCO (हुडको से ऋण)	-					-
	0 3		Loan from Financial Institutions- OTHERS (वित्तीय संस्थाओं दूसरे से ऋण)	-					-
			Other Loans (Any Other Please specify)						-
			UD & HD & OTHERS DEPARTMENT Advance to implementing Agency- Health	-					-
			BUIDCO- Advance for Storm Water		5,06,98,080.00		-	6,08,37,696.00	-
			TOTAL :	36,63,18,275.74	6,89,39,280.00	40,64,728.00	54,19,637.33	8,27,27,136.00	93,11,00,000.00



u सचिव (का) Karajkumar

PROVISION FOR BASIC SERVICES FOR URBAN POOR FROM BUDGET 2025-26

NAME OF THE MUNICIPALITY:- NAGAR NIGAM SASARAM

Sl. No.	Budget Head	Budgeted Amount For FY 2025-26	Allocated Amt. For BSUP FY 2025-26	Percentage (%)
1	Repairs & maintenance- Water Supply (Hand Pump)	1,00,00,000.00	25,00,000.00	25%
2	Repairs & maintenance- Drainage & Sewerage	2,75,00,000.00	68,75,000.00	25%
2	Repairs & Maintenance- Storm water Drains	1,00,00,000.00	25,00,000.00	25%
3	Repairs & maintenance- Roads & Pavements	5,00,00,000.00	1,25,00,000.00	25%
3	Repairs & maintenance- Street Lights	1,50,00,000.00	37,50,000.00	25%
4	Repairs & Maintenance- Public Toilets	1,00,00,000.00	1,00,00,000.00	100%
4	Garbage Clearance/Door to Door Collection	32,00,00,000.00	16,00,00,000.00	50%
5	Expenses for burying unclaimed Dead bodies	8,00,000.00	8,00,000.00	100%
5	Slum Area Maintenance Expenses	2,00,00,000.00	70,00,000.00	35%
6	Beautification Programme	3,50,00,000.00	87,50,000.00	25%
6	Control & Prevention of Infectious diseases	7,00,000.00	1,75,000.00	25%
7	Special drive for Clean City	10,00,000.00	2,50,000.00	25%
7	Kabir Antyesty Yojna Grant	25,00,000.00	25,00,000.00	100%
8	SBM individual Toilet (स्वच्छ भारत मिशन, (शौचालय))	25,00,000.00	25,00,000.00	100%
8	Housing for All (HFA)	12,00,00,000.00	12,00,00,000.00	100%
9	NULM/SJSRY Grant	1,00,00,000.00	1,00,00,000.00	100%
9	land-Dumping Ground	5,00,00,000.00	1,50,00,000.00	30%
10	Boundry wall	1,00,00,000.00	25,00,000.00	25%
10	Public Toilets	5,00,00,000.00	1,50,00,000.00	30%
11	Crematorium	4,00,00,000.00	2,40,00,000.00	60%
11	Vendor- Zone (वेंडर जोन)	7,50,00,000.00	1,87,50,000.00	25%
12	Concrete Roads/Paver Block	4,50,00,000.00	1,80,00,000.00	40%
12	Other Roads	8,50,00,000.00	3,40,00,000.00	40%
13	Ghat	7,00,00,000.00	2,10,00,000.00	30%
13	Road & Drainage	50,00,00,000.00	20,00,00,000.00	40%
14	Sewerage	22,00,00,000.00	6,60,00,000.00	30%
14	Drainage	18,00,00,000.00	7,20,00,000.00	40%
15	Bore wells	5,00,00,000.00	1,50,00,000.00	30%
15	Reservoirs	10,00,00,000.00	2,50,00,000.00	25%
16	Distribution & Regulation System	7,50,00,000.00	1,87,50,000.00	25%
16	Lamp Posts (High Mask Light, LED Lighting)	12,00,00,000.00	3,60,00,000.00	30%
	TOTAL (Rs.)	2,30,50,00,000.00	93,11,00,000.00	

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Kajalkumar

OUTLAY, OUTPUT AND OUTCOME FOR THE PROPOSED SCHEMES

(प्रस्तावित योजना का परिव्यय, निर्गम और परिणाम)

Name of the Municipality:- Nagar Nigam Sasaram

SUMMARY OF BUDGET FOR THE PERIOD 2025-26

Sl. No. (क्र. सं.)	Major Program/Service (प्रमुख कार्यक्रम/सेवा)	Nature of Receipts and Payment	Objective/Outcome (उद्देश्य/परिणाम)	Budget Current Year (वास्तु वर्ष का बजट) 2024-25	Actuals upto December of the Current Financial Year 2024-25	Financial Outlays- Budget Year (बजट वर्ष का वित्तीय परिव्यय) 2025-26
1	Holding Tax	Revenue Income	Income from internal Source	2,69,39,985.80	1,82,31,241.00	8,00,00,000.00
2	Rent from Shop & Markets	Revenue Income	Income from internal Source	52,73,595.60	15,15,530.00	1,50,00,000.00
3	Mutation Fees	Revenue Income	Income from internal Source	50,00,000.00	1,49,18,553.00	2,00,00,000.00
4	Electricity Charges for Street Light	Revenue Payment	Operation expenses	1,25,00,000.00	1,11,510.00	4,50,00,000.00
5	Medicine & Cloth	Revenue Payment	Consumption	1,00,000.00	-	1,50,00,000.00
6	Repairs & Maintenance - Water Supply	Revenue Payment	Repair & Maintenance	30,00,000.00	73,64,384.00	1,00,00,000.00
7	Repairs & Maintenance- Drainage & Sewerage	Revenue Payment	Repair & Maintenance	2,50,00,000.00	-	2,75,00,000.00
8	Repairs & Maintenance- Storm water Drains	Revenue Payment	Repair & Maintenance	1,00,00,000.00	-	1,00,00,000.00
9	Repairs & Maintenance- Roads & Pavements	Revenue Payment	Repair & Maintenance	2,50,00,000.00	17,81,786.00	5,00,00,000.00
10	Repairs & Maintenance- Street Lights	Revenue Payment	Repair & Maintenance	50,00,000.00	8,183.00	1,50,00,000.00
11	Repairs & Maintenance- Wells & Ponds	Revenue Payment	Repair & Maintenance	30,00,000.00	-	1,70,00,000.00
12	Repairs & Maintenance- Markets	Revenue Payment	Repair & Maintenance	25,00,000.00	-	2,00,00,000.00
13	Repairs & Maintenance- Public Toilets	Revenue Payment	Repair & Maintenance	50,00,000.00	65,80,176.00	1,00,00,000.00
14	Repairs & Maintenance- Office buildings	Revenue Payment	Repair & Maintenance	40,00,000.00	4,92,583.00	5,00,00,000.00
15	Garbage Clearance/Door to Door Collection	Revenue Payment	Garbage cleaning	24,00,00,000.00	14,17,90,714.00	32,00,00,000.00
16	Slum Area Maintenance Expenses	Revenue Payment	other operation expenses	75,00,000.00	-	2,00,00,000.00
17	Beautification Programme	Revenue Payment	other operation expenses	50,00,000.00	-	3,50,00,000.00
18	Housing for All (HFA)	Revenue Payment	programme expenses	8,00,00,000.00	2,90,96,500.00	12,00,00,000.00
19	land-Dumping Ground	Capital Payment	Land & Building	-	-	5,00,00,000.00
20	Parks/Parking Lots	Capital Payment	Land & Building	5,00,00,000.00	7,30,390.00	7,00,00,000.00
21	Composit Pit	Capital Payment	Building	-	73,27,690.00	1,00,00,000.00
22	Public Toilets	Capital Payment	Building	2,00,00,000.00	15,20,799.00	5,00,00,000.00
23	Community Centre Building	Capital Payment	Building	-	-	5,00,00,000.00
24	Liabrary	Capital Payment	Building	2,00,00,000.00	-	3,50,00,000.00
25	Crematorium	Capital Payment	Building	50,00,000.00	-	4,00,00,000.00
26	Roads & Bridges	Capital Payment	Road & Bridge	66,50,00,000.00	16,57,13,044.00	70,50,00,000.00
27	Sewerage & Drainage	Capital Payment	Sewerage	40,00,00,000.00	3,72,67,304.00	40,00,00,000.00
28	Bore wells	Capital Payment	waterway	3,75,00,000.00	-	5,00,00,000.00
29	Reservoirs	Capital Payment	waterway	50,00,000.00	11,15,770.00	10,00,00,000.00
30	Hume Pipe	Capital Payment	waterway	-	1,19,681.00	75,00,000.00
31	Lamp Posts (High Mask Light, LED Lighting)	Capital Payment	Street light	10,50,00,000.00	-	12,00,00,000.00
32	Plants & Machinery - Municipality (Generator etc.)	Capital Payment	Plant & Machinery	5,50,00,000.00	1,85,90,000.00	15,00,00,000.00
33	Vehicles	Capital Payment	Vehicle	9,50,00,000.00	1,50,39,041.00	9,50,00,000.00
34	Office & Other Equipments	Capital Payment	Office equipment	50,00,000.00	6,35,420.00	70,00,000.00
			Total (Rs.)	1,92,73,13,581.40	46,99,50,299.00	2,81,90,00,000.00

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Annexure II (To replace Annexure II of Budget Instructions -FY 2025-26)

SERVICE LEVEL BENCHMARKS										
SUMMARY OF BUDGET FOR THE PERIOD 2024-25			Target Benchmark	Estimated Present Status		Benchmark as planned by ULB				
S.No.	Indicator			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
WATER SUPPLY										
1	Coverage of water supply connections	100%	70%	70%	80%	85%	90%	95%	100%	100%
2	Per Capita Supply of Water	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd
3	Extent of Non-Revenue water	15%	15%	15%	15%	15%	15%	15%	15%	15%
4	Extent of Metering	100%	95%	95%	100%	100%	100%	100%	100%	100%
5	Continuity of Water supplied	24 Hours	8 Hrs	8 Hrs	8 Hrs	12%	16%	18%	22%	24 Hrs
6	Efficiency in redressal of customer Complaints	80%	50%	100%	100%	100%	100%	100%	100%	100%
7	Quality of water Supplied	100%	100%	100%	100%	100%	100%	100%	100%	100%
8	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	80%	80%	100%	100%	100%	100%	100%	100%
9	Efficiency in collection of water use charges	90%	100%	100%	100%	100%	100%	100%	100%	100%
SEWERAGE										
1	Coverage of Toilets	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	Coverage of sewerage Network	100%	0%	0%	0%	0%	0%	0%	0%	0%
3	Collection Efficiency of Sewerage Networks	100%	0%	0%	0%	0%	0%	0%	0%	0%
4	Adequacy of Sewerage Treatment Capacity	100%	0%	0%	0%	0%	0%	0%	0%	0%
5	Quality of Sewage Treatment	100%	0%	0%	0%	0%	0%	0%	0%	0%
6	Extent of Reuse & Recycling of Sewage	20%	0%	0%	0%	0%	0%	0%	0%	0%
7	Extent of cost recovery in waste water	100%	0%	0%	0%	0%	0%	0%	0%	0%
8	Efficiency in redressal of customer Complaints	80%	0%	0%	0%	0%	0%	0%	0%	0%
9	Efficiency in collection of sewage water	90%	0%	0%	0%	0%	0%	0%	0%	0%
SOLID WASTE MANAGEMENT										
1	Household Level Coverage	100%	50%	100%	100%	100%	100%	100%	100%	100%
2	Efficiency in collection of solid waste	100%	50%	100%	100%	100%	100%	100%	100%	100%
3	Extent of segregation of Municipal Solid Waste (MSW)	100%	50%	50%	60%	100%	100%	100%	100%	100%
4	Extent of MSW Recovered	80%	25%	30%	45%	50%	70%	80%	90%	100%
5	Extent of Scientific Disposal of MSW	100%	25%	0%	25%	0%	10%	25%	50%	100%
6	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	10%	0%	25%	0%	0%	20%	50%	80%
7	Efficiency in collection of SWM charges	90%	10%	0%	25%	30%	40%	60%	80%	100%
8	Efficiency in redressal of customer Complaints	80%	80%	50%	80%	10%	25%	50%	80%	100%
STORM WATER DRAINAGE										
1	Coverage	100%	30%	30%	40%	50%	80%	90%	100%	100%
2	Incidence of water logging	0 Number	10%	5%	5%	0%	0%	0%	0%	0%
* As per approved Budget ; **BMAM is abbreviation for Bihar Municipal Accounting Manual										
Note: Service Level Benchmrks are as per MoUD, GOI										

Schedules of Rate for Property Tax

Name of the Municipality: Nagar Nigam Sasaram

Sl. No.	Type of Construction of Building	Holding at the Principal Main Road			Holding at the Main Road			Holding at other road		
		Fully Commercial (Rs per Sq.ft.)	Others (Rs per Sq.ft.)	Fully Residential (Rs per Sq.ft.)	Fully Commercial (Rs per Sq.ft.)	Others (Rs per Sq.ft.)	Fully Residential (Rs per Sq.ft.)	Fully Commercial (%)	Others (%)	Fully Residential (%)
1	Pacca Building with R.C.C Roof	48	32	17	32	22	12	18	14	10
2	Pacca Building with Corrugated/ Cement Sheet	36	22	12	22	16	10	12	8	6
3	Others Building	18	10	5	10	7	4	8	6	2

वर्ष 2014-15 से अब तक Advertisement fee 20/-per sq. fit

Rs. 10,00,000.00 (दस लाख) के अंदर 1000.00 रुपये प्रतिवर्ष
Rs. 10,00,000.00 (दस लाख) से ऊपर 2500.00 रुपये प्रतिवर्ष

1	बाटर टैंकर प्रति टैंकर	450	Per Tankar	
2	संक्सन मशीन प्रति टैंकी की सफाई के लिए	1000	Per Tanki	
3	विहीन नैबधन शुल्क जन्म-मृत्यु	10	Late Fee	
4	Mutation	1% of Stamp Valuation fee		

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DETAILED STATEMENT OF THE PERMANENT/TEMPORARY PENSIONABLE NON-PENSIONABLE ESTABLISHMENT

Order of Competent Authority creating the post (पद सृजित करने वाले सक्षम प्राधिकार का आदेश)	Name of the post (पद का नाम)	Serial No. of posts in each class (क्र संख्या प्रत्येक श्रेणी हेतु)	Scales of pay of the post (पद वेतन मान)	Name of the Incumbent(पदधारी का नाम)	Date of incumbent's birth by Christian Era(जन्म तिथि)	Date of appointment of present incumbent to post with indication of nature of appointment e.g., officiating, provisionally, permanent or permanent (नियुक्ति की तिथि एवं नियुक्ति की प्रकृति के साथ)	Gross Salary	Pay of the present incumbent (वर्तमान में वेतन)	Date of last increment (वेतन में अंतिम वृद्धि की तिथि)	Remarks from which the Municipal Servant was declared permanent (नगरपालिका सेवक के स्थायी घोषित करने संबंधी कोई टिप्पणी)
	नगर आयुक्त	"ख"		श्री विजय कुमार पाण्डेय		19-09-2024				
	उप नगर आयुक्त	"ख"	49000 (7th pay)	सुश्री मैमन निवा	24-03-1996	02-02-2022	89,690.00	71,990.00	01-01-2025	
	नगर प्रबंधक	"ख"		श्री अजहर हसन	09-03-1974	16-03-2024	55,000.00	55,000.00		
	सहायक लोक स्वच्छता एवं अवशिष्ट प्रबंधन पदाधिकारी	"ख"	46200 (7th pay)	श्री कुमार अनूपाम	15-01-1986	10-10-2023	74,340.00	67,350.00	01-07-2024	
	सहायक लोक स्वच्छता एवं अवशिष्ट प्रबंधन पदाधिकारी	"ख"	44900 (7th pay)	श्री रामशेर आलम	17-01-1985	10-10-2023	36,138.00	32,740.00		निलंबित
	सहायक टाउन प्लानिंग प्रवेक्षक	"ख"	9300-34800-44900	श्री संतोष साह	16-01-1990	26-12-2023	74,340.00	67,350.00	01-07-2024	
	नि० व० लि०	"ग"	5200-20200-2400	श्री प्रमोद कुमार तिवारी	03-02-1997	21-02-1994	72,112.00	66,153.00	01-07-2024	
	नि० व० लि०	"ग"	5200-20200-2400	श्री ओम प्रकाश सिन्हा	14-12-1970	14-11-1995	72,112.00	66,153.00	01-07-2024	
	नि० व० लि०	"ग"	5200-20200-2400	श्री एम्. कुमार	05-03-1977	04-09-1996	71,329.00	65,434.00	01-07-2024	
	नि० व० लि०	"ग"	5200-20200-1900	नेहा कुमारी	02-02-1977	24-01-2023	28,573.00	25,815.00	01-07-2024	
	डोर तहसीलदार	"ग"	5200-20200-1800	श्री नसीमुद्दीन अंसारी	01-01-1969	14-04-1994	50,218.00	48,532.00	01-07-2024	
	डोर तहसीलदार	"ग"	5200-20200-1800	श्री शिवशंकर कुमार	21-12-1983	22-09-2004	42,600.00	41,171.00	01-07-2024	
	डीप पैर	"घ"	5200-20200-1650	श्री गणेश तिवारी	09-12-1965	21-02-1986	47,975.00	46,365.00	01-07-2024	
	राशि प्रहरी	"घ"	5200-20200-1650	श्री जीत बहादुर थापा	17-12-1967	23-09-1986	47,975.00	46,365.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1650	श्री नौशाद खॉं	09-12-1965	21-02-1986	47,975.00	46,365.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1650	श्री दीनानाथ राम	01-12-1968	22-10-1990	47,975.00	46,365.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री देवेन्द्र राम	15-06-1970	21-08-1986	49,008.00	47,363.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1650	श्री प्रमोद कुमार मण्डल	02-05-1977	10-02-1996	46,587.00	45,023.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री नारायण राम	10-01-1979	10-02-1996	49,008.00	47,363.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री दीपक कुमार -1	30-03-1989	19-10-1911	35,942.00	32,468.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री चवन कुमार	08-01-1988	19-10-1911	35,942.00	32,468.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री सुरेंद्र सिंह	03-03-1989	18-06-2014	33,842.00	30,572.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री प्रदीप कुमार	15-12-1976	27-06-2014	33,842.00	30,572.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1650	श्री वैजनाथ कुमार	02-02-1984	27-06-2014	29,499.00	26,651.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री दीपक कुमार -2	16-01-1989	23-06-2022	26,651.00	24,080.00	01-07-2024	
	अनुसेवक	"घ"	5200-20200-1800	श्री सुरेंद्र वेढा	10-02-1990	28-02-2024	25,120.00	22,698.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	श्री विमल देवी	07-12-1966	07-12-1984	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	श्री लड्डू राम	07-12-1966	07-12-1984	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	श्री मुख्तियार राम	13-03-1965	13-03-1985	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	श्री मुनारिक राम	13-03-1965	13-03-1985	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	चन्द्रावती कुंवर	25-07-1967	25-07-1985	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	श्री कामेश्वर राम	11-09-1966	13-09-1985	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	पूजनी कुंवर	17-10-1970	17-10-1985	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	श्री सेख राम	05-01-1966	15-01-1986	47,975.00	46,365.00	01-07-2024	

Order of Competent Authority creating the post (पद सृजित करने वाले महत्तम प्राधिकार का आदेश)	Name of the post (पद का नाम)	Serial No. of posts in each class (क्र.संख्या प्रत्येक श्रेणी हेतु)	Scales of pay of the post (पद वेतन मान)	Name of the incumbent (पदधारी का नाम)	Date of incumbent's birth by Christian Era (जन्म तिथि)	Date of appointment of present incumbent to post with indication of nature of appointment e.g., officiating, quasi-permanent, provisionally, permanent or permanent (नियुक्ति की तिथि एवं नियुक्ति की प्रकृति के साथ)	Gross Salary	Pay of the present incumbent (वर्तमान में वेतन)	Date of last increment (वेतन में अंतिम वृद्धि की तिथि)	Remarks from which the Municipal Servant was declared permanent (नगरपालिका सेवक के स्थायी घोषित करने संबंधी कोई टिप्पणी)
Local Administrative Department	सफाई मजदूर	"घ"	5200-20200-1650	श्री रामनाथ राम	05-10-1969	05-10-1987	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	श्री राम अशीष राम	05-10-1969	05-10-1987	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	कृष्णा मे०	05-10-1969	05-10-1987	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	महेन्द्र राम	05-10-1969	05-10-1987	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	मीना कुँवर	05-01-1971	01-03-1996	47,975.00	46,365.00	01-07-2024	
	सफाई मजदूर	"घ"	5200-20200-1650	सुल्तान बियाँ	02-04-1976	20-11-1996	47,975.00	46,365.00	01-07-2024	
	नि० व० लि० (अनुबंध)	"ग"	25000	नेजामुद्दीन खॉं	06-04-1979	03-09-2006	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	अरुण कुमार यादव	25-12-1987	01-06-2013	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	हीरालाल शर्मा	17-01-1978	01-06-2013	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	पिकू कुमार	01-03-1980	01-06-2013	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	समील कुमार	01-03-1977	01-06-2013	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	सवील प्रकाश गुप्ता	02-03-1973	01-06-2013	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	संगीता कुमारी	03-01-1984	01-06-2013	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	प्रकाश कुमार	07-01-1991	01-06-2013	25,000.00	23,200.00	22-01-2025	
	नि० व० लि० (अनुबंध)	"ग"	25000	सरदार अजय सिंह	10-02-1994	01-06-2013	25,000.00	23,200.00	22-01-2025	
	कार्यपालक सहायक	"ग"	30000	कुमार सत्य प्रकाश	05-03-1991	07-09-1915	30,000.00	26,249.00	29-02-2024	
	कार्यपालक सहायक	"ग"	30000	शशि कला कुमारी	03-11-1996	07-09-1915	30,000.00	26,249.00	29-02-2024	
	चालक (अनुबंध)	"घ"	25000	शिवाकांत पाण्डेय	13-02-1979	09-03-2007	25,000.00	23,200.00	22-01-2025	
	चालक (अनुबंध)	"घ"	25000	महेरा सिंह	07-12-1989	09-06-2013	25,000.00	23,200.00	22-01-2025	
	चालक (अनुबंध)	"घ"	25000	बिनोद कुमार	04-02-1987	01-10-2023	25,000.00	23,200.00	22-01-2025	
	चालक (अनुबंध)	"घ"	25000	परमेश्वर सिंह	12-09-1973	01-10-2023	25,000.00	23,200.00	22-01-2025	
	चापाकल मिस्री	"घ"	22000	श्री सतनारायण सिंहा	05-12-1986	08-08-2013	22,000.00	20,200.00	22-01-2025	
	खलासी	"घ"	22000	किशन कुमार	01-01-1987	26-02-2007	22,000.00	20,200.00	22-01-2025	
	खलासी	"घ"	22000	कपिल पाल	24-11-1978	06-08-2013	22,000.00	20,200.00	22-01-2025	
	खलासी	"घ"	22000	अजय कुमार	10-03-1990	06-08-2013	22,000.00	20,200.00	22-01-2025	
	खलासी	"घ"	22000	ओम प्रकाश सिंहा	12-02-1995	06-08-2013	22,000.00	20,200.00	22-01-2025	
	खलासी	"घ"	22000	धनेश कुमार	18-12-1979	21-12-2009	22,000.00	20,200.00	22-01-2025	
	ग्रन्थि प्रण्ठी	"घ"	20000	बिरेन्द्र सिंह	01-01-1985	29-01-2013	20,000.00	18,200.00	22-01-2025	

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सहायक नगरपालिका

Karaj Kumar