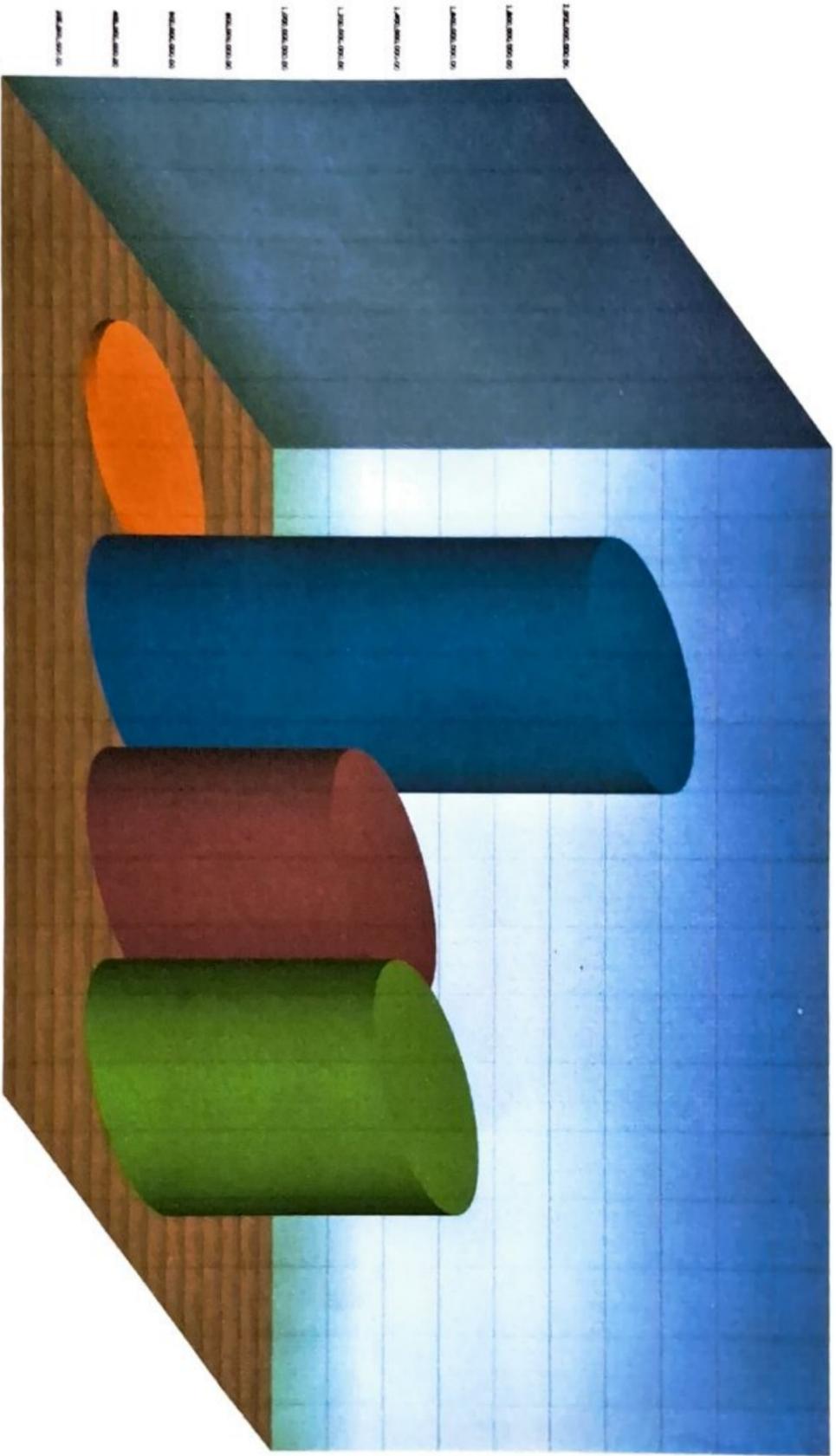


MADARA PAKSIJAJAR MERTAGANI (PUNJIA)
Budget FY 2025-26

K3 in Rupees



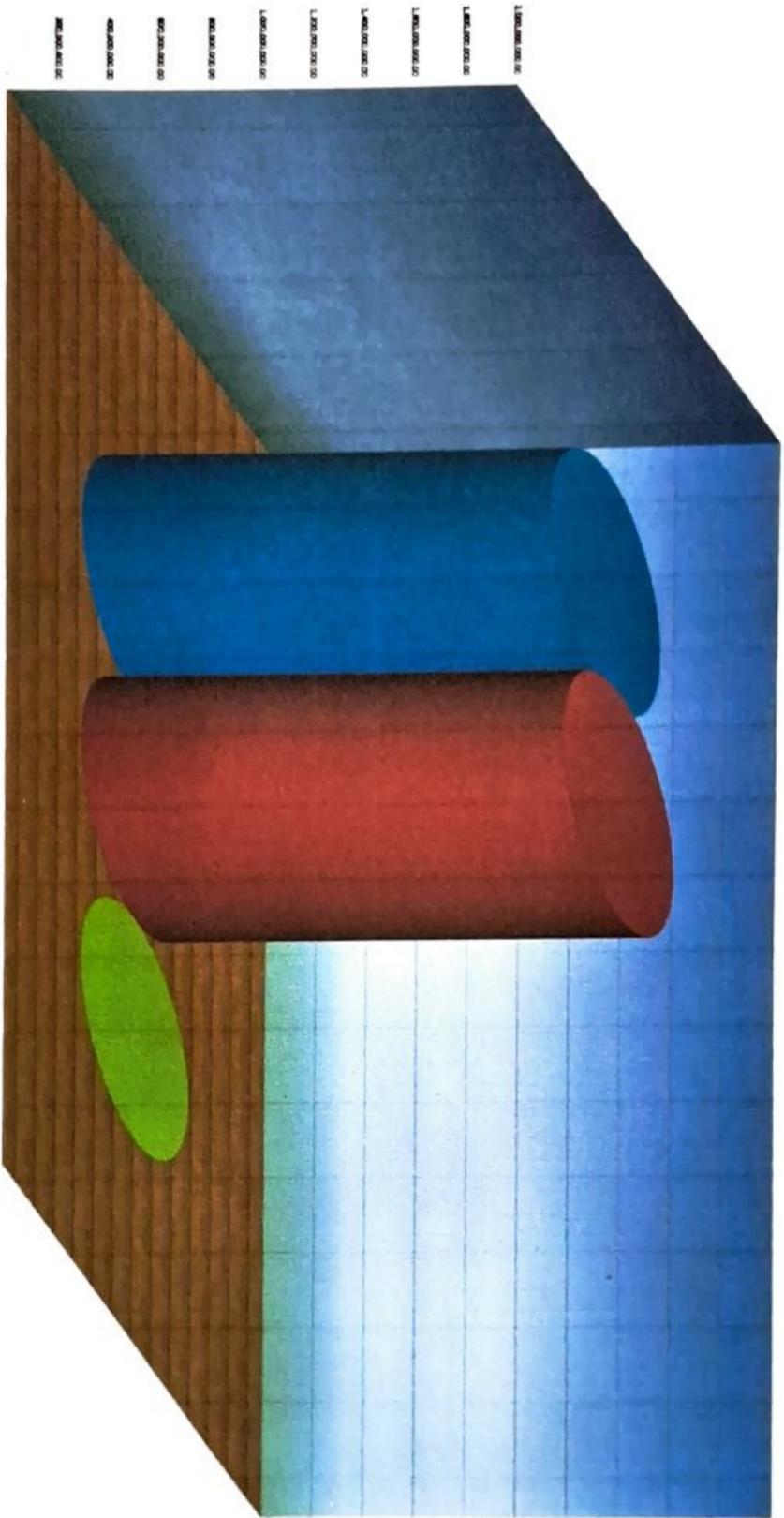
Category	Amount (Rupees)
Special Budget	1,000,000,000
Capital Budget	1,000,000,000
Special Projects	1,000,000,000
Capital Projects	1,000,000,000
Total	42,371,100,000

NAGARI PAMCHAVALI MIBGANU (PURNIA)
Budget FY 2025-26



Opening Balance	2,000,000,000.00
Revenue Receipts	1,000,000,000.00
Capital Receipts	1,000,000,000.00
Total Receipts	4,000,000,000.00
Revenue Payments	1,000,000,000.00
Capital Payment	1,000,000,000.00
Total Payments	2,000,000,000.00

REKAM PERENCANAAN ANGGARAN (RUPAN)
Budget FY 2025-26



■ Total Receipts

■ Total Payment

■ Surplus

Total Receipts	1,445,173,000.00
Total Payment	1,407,164,000.00
Surplus	38,009,000.00

1,445,173,000.00
 1,407,164,000.00
 38,009,000.00
 1,445,173,000.00
 1,407,164,000.00
 38,009,000.00
 1,445,173,000.00
 1,407,164,000.00
 38,009,000.00
 1,445,173,000.00
 1,407,164,000.00
 38,009,000.00

FORM BUD - 3 (BNAR FORM 77)
NAGAR PANCHAYAT MIRGANI (PURNIA)

SUMMARY OF BUDGET
(FOR THE PERIOD 2025-26)

SL NO	PARTICULARS	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
A	OPENING CASH, BANK & P.L A/C BALANCE						
	Cash & Bank balances (Major code 47)	₹ 82,785,686.00	₹ 81,032,686.00	₹ 43,731,446.50	₹ 43,731,446.50	₹ 62,018,446.50	
(ADD)	RECEIPT						
B1	Revenue Receipts	₹ 620,120.00	₹ 40,975,000.00	₹ 741,688.00	₹ 1,200,000.00	₹ 42,373,000.00	
B2	Capital Receipts	₹ 41,392,063.00	₹ 751,000,000.00	₹ 100,971,488.00	₹ 111,500,000.00	₹ 1,804,000,000.00	
B (B1+B2)	TOTAL RECEIPT	₹ 42,012,183.00	₹ 791,975,000.00	₹ 101,713,176.00	₹ 112,700,000.00	₹ 1,846,373,000.00	
(LESS)	PAYMENT						
C1	Revenue Payments	₹ 22,058,918.50	₹ 567,176,000.00	₹ 21,359,285.11	₹ 31,413,000.00	₹ 877,064,000.00	
C2	Capital Payments	₹ 59,007,504.00	₹ 304,500,000.00	₹ 37,304,977.00	₹ 63,000,000.00	₹ 1,030,600,000.00	
C(C1+C2)	TOTAL PAYMENT	₹ 81,066,422.50	₹ 871,676,000.00	₹ 58,664,262.11	₹ 94,413,000.00	₹ 1,907,664,000.00	
D (A+B-C)	Closing Cash, Bank & P.L balances(Major code 47)	₹ 43,731,446.50	₹ 1,331,686.00	₹ 86,780,360.39	₹ 62,018,446.50	₹ 727,446.50	26.45

₹ 504,722,500.00

Budget	2025-26	
Estimated opening	₹ 62,018,446.50	Budget
Total Estimated Receipts	₹ 1,846,373,000.00	₹ 1,908,391,446.50
Total Receipts	₹ 1,908,391,446.50	
Total Estimated Payment	₹ 1,907,664,000.00	
Estimated Balance	₹ 727,446.50	

27/4/2025/21/1144917

A K M D S I

(Signature)
 Mayor Mirganj

(Signature)
 Executive Officer
 Nagar Panchayat Mirganj

(Signature)
 Vice Chairman
 Nagar Panchayat Mirganj

(Signature)
 Chairman
 Nagar Panchayat Mirganj

प्रधान सहायक
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Form BUD - 4 (BMR FORM 78)
NAGAR PANCHAYAT MIRGANJ (PURNIA)

MAJOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Sl No	Major Head Account	CODE	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
REVENUE RECEIPTS							
1	Tax Revenue	110	-	2,065,000.00	-	-	3,145,000.00
2	Assigned Revenues & Compensations	120	-	10,000,000.00	-	-	11,000,000.00
3	Rental Income from Municipal properties	130	-	800,000.00	-	-	810,000.00
4	Fees & User Charges	140	-	743,000.00	-	-	776,000.00
5	Sales & Hire Charges	150	-	120,000.00	-	-	130,000.00
6	Revenue Grants, Contribution and Subsidies	160	-	23,447,000.00	-	-	22,602,000.00
7	Income from Investments	170	-	-	-	-	-
8	Interest Earned	171	620,120.00	3,500,000.00	741,688.00	1,200,000.00	3,600,000.00
9	Other Income	180	-	300,000.00	-	-	310,000.00
TOTAL :REVENUE RECEIPTS			620,120.00	40,975,000.00	741,688.00	1,200,000.00	42,373,000.00
REVENUE EXPENDITURE							
1	Establishment Expenses	210	773,068.00	14,455,000.00	1,231,256.00	2,800,000.00	14,685,000.00
2	Administrative Expenses	220	538,213.00	13,185,000.00	589,292.00	910,000.00	15,033,000.00
3	Operations & Maintenance	230	20,042,551.00	66,080,000.00	17,998,142.00	25,300,000.00	83,350,000.00
4	Interest & Finance Charges	240	265.50	6,000.00	265.11	3,000.00	6,000.00
5	Programme Expenses	250	704,821.00	23,450,000.00	1,540,330.00	2,400,000.00	63,990,000.00
6	Revenue Grants, Contribution & Subsidies	260	-	450,000,000.00	-	-	700,000,000.00
7	Miscellaneous Expenses	271	-	-	-	-	-
8	Prior Period Item	280	-	-	-	-	-
TOTAL :REVENUE EXPENDITURE			22,058,918.50	567,176,000.00	21,359,285.11	31,413,000.00	877,064,000.00

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[Signature]
अ. कुमारी

CAPITAL RECEIPTS							
1	Grants, Contribution For specific purposes	320	41,392,063.00	751,000,000.00	100,971,488.00	111,500,000.00	1,804,000,000.00
2	Secured Loans	330	-	-	-	-	-
3	Unsecured Loans	331	-	-	-	-	-
4	Deposits Received	340	-	-	-	-	-
5	Deposit works(Works as executing Agencies)	341	-	-	-	-	-
6	Other Receipts (Returned of Loan , Advance , Deposit etc)		-	-	-	-	-
TOTAL :CAPITAL RECEIPTS			41,392,063.00	751,000,000.00	100,971,488.00	111,500,000.00	1,804,000,000.00
CAPITAL EXPENDITURE							
1	Fixed Assets	410	59,007,504.00	304,500,000.00	37,304,977.00	63,000,000.00	1,030,600,000.00
2	Capital Works in Progress	412	-	-	-	-	-
3	Investments(General Funds)	420	-	-	-	-	-
4	Investment (Other Funds)	421	-	-	-	-	-
5	Stock - In- hand (Current asset)	430	-	-	-	-	-
6	Loans, Advance and Deposits with others	460	-	-	-	-	-
7	Other Assets	470	-	-	-	-	-
8	Other Payments (Repayment of Loan, Advance and Other Liabilities)		-	-	-	-	-
TOTAL :CAPITAL EXPENDITURE			59,007,504.00	304,500,000.00	37,304,977.00	63,000,000.00	1,030,600,000.00

Head Assistant
Nagar Panchayat Mirganj

Executive officer
Nagar Panchayat Mirganj

Vice Chairman
Nagar Panchayat Mirganj

Chairman
Nagar Panchayat Mirganj

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Form BUD -2 (b) Consolidated Sheet (BMR FORM 75)
NAGAR PANCHAYAT MIRGANJ (PURNIA)

MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous Year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Tax Revenue							
0	1	Holding Tax	-	1,000,000.00	-	-	2,000,000.00
0	2	Water Tax	-	-	-	-	-
0	3	Latrine Tax	-	-	-	-	-
0	4	Sanitation Tax	-	-	-	-	-
0	5	Lighting Tax	-	-	-	-	-
0	6	Education Tax	-	-	-	-	-
0	7	Vehicle Tax	-	-	-	-	-
0	8	Animal Tax	-	-	-	-	-
0	9	Electricity Tax	-	-	-	-	-
110	1	Advertisement Tax	-	565,000.00	-	-	605,000.00
	2	Pilgrimage Tax	-	-	-	-	-
	3	Fire Tax	-	-	-	-	-
	4	Street Tax	-	-	-	-	-
	5	Theatre/Show Tax	-	-	-	-	-
	6	Entertainment Tax	-	-	-	-	-
	7	Sewerage tax	-	-	-	-	-
	1	Tower Tax	-	500,000.00	-	-	540,000.00
	5	1 Octroi& Toll	-	-	-	-	-
	5	2 Cess	-	-	-	-	-
	8	0 Other Tax	-	-	-	-	-
	9	0 Tax Remission & Refund	-	-	-	-	-
		TOTAL :	-	2,065,000.00	-	-	3,145,000.00
Assigned Revenues & Compensations							
120	1	0 Taxes & duties collected by Others	-	10,000,000.00	-	-	11,000,000.00
	2	0 Compensation in lieu of Taxes/ duties	-	-	-	-	-
	3	0 Compensations in lieu of Concessions	-	-	-	-	-
		TOTAL :	-	10,000,000.00	-	-	11,000,000.00


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2024/21 414917
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NAGAR PANCHAYAT MIRGANJ (PURNIA)

MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Rental Income from Municipal properties							
	1	0 Rent from Civic Amenities	-	800,000.00	-	-	810,000.00
	2	0 Rent from Office Buildings	-	-	-	-	-
	3	0 Rent from Guest	-	-	-	-	-
	4	0 Rent from Lease lands	-	-	-	-	-
	5	0 Lease Rental Others	-	-	-	-	-
	8	0 Other rents	-	-	-	-	-
	9	0 Rent remission and refund	-	-	-	-	-
		TOTAL :	-	800,000.00	-	-	810,000.00
Fees & User Charges							
	1	0 Empanelment & Registration Charges/Fe	-	315,000.00	-	-	335,000.00
	1	1 Licensing Fees	-	115,000.00	-	-	125,000.00
	2	2 Fee for Grant of Permit/Permission	-	-	-	-	-
	3	3 Fees for Certificate or Extract of Record	-	13,000.00	-	-	13,000.00
	4	4 Development Charges	-	-	-	-	-
	1	5 Regularisation Fees	-	125,000.00	-	-	127,000.00
	2	0 Penalties and Fines	-	40,000.00	-	-	38,000.00
	4	0 Others Fees	-	35,000.00	-	-	36,000.00
	5	0 User Charges	-	100,000.00	-	-	102,000.00
	6	0 Entry Fees	-	-	-	-	-
	7	0 Service/ Administrative Charges	-	-	-	-	-
	8	0 Other Charges	-	-	-	-	-
	9	0 Fees & User Charges Remission and Refu	-	-	-	-	-
		TOTAL :	-	743,000.00	-	-	776,000.00
Sales & Hire Charges							
	1	0 Sale of Products	-	-	-	-	-
	1	1 Sale of Forms & Publications	-	120,000.00	-	-	130,000.00
	1	2 Sale of stores & scrap	-	-	-	-	-
	3	0 Sale of Others	-	-	-	-	-
	4	0 Hire Charges for Vehicles	-	-	-	-	-
	4	1 Hire Charges on Equipment	-	-	-	-	-
		TOTAL :	-	120,000.00	-	-	130,000.00
Revenue Grants, Contribution and Subsidies							
	1	0 Revenue Grant	-	23,447,000.00	-	-	22,602,000.00
	2	0 Reimbursement of Expenses	-	-	-	-	-
	3	0 Contribution towards schemes	-	-	-	-	-
		TOTAL :	-	23,447,000.00	-	-	22,602,000.00

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Form BUD - 2 (b) Consolidated Sheet (BMR FORM 75)
NAGAR PANCHAYAT MIRGANJ (PURNIA)

MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Income from Investments							
170	1 0	Interest	-	-	-	-	-
	2 0	Dividend	-	-	-	-	-
	3 0	Income from projects taken up on commercial basis	-	-	-	-	-
	8 0	Others	-	-	-	-	-
		TOTAL :	-	-	-	-	-
Interest Earned							
171	1 0	Interest from Bank Accounts	620,120.00	3,500,000.00	741,688.00	1,200,000.00	3,600,000.00
	2 0	Interest on Loans and advances to Empl	-	-	-	-	-
	3 0	Interest on loans to others	-	-	-	-	-
	4 0	Interest on Debtors and Other Receivabl	-	-	-	-	-
	8 0	Others Interest	-	-	-	-	-
		TOTAL :	620,120.00	3,500,000.00	741,688.00	1,200,000.00	3,600,000.00
Other Income							
180	1 0	Deposits Forfeited	-	-	-	-	-
	1 1	Lapsed Deposits	-	-	-	-	-
	2 0	Insurance Claim Recovery	-	-	-	-	-
	4 0	Recovery from Employees	-	-	-	-	-
	8 0	Miscellaneous Income	-	300,000.00	-	-	310,000.00
		TOTAL :	-	300,000.00	-	-	310,000.00
Establishment Expenses							
210	1 0	Salaries, Wages and bonus	773,068.00	10,900,000.00	1,231,256.00	2,800,000.00	11,000,000.00
	2 0	Benefits and Allowances	-	1,350,000.00	-	-	1,410,000.00
	3 0	Pension / P.F. Contribution	-	1,100,000.00	-	-	1,150,000.00
	4 0	Other Terminal & Retirement Benefits	-	1,105,000.00	-	-	1,125,000.00
	8 0	Other Establishment Expenses	-	-	-	-	-
		TOTAL :	773,068.00	14,455,000.00	1,231,256.00	2,800,000.00	14,685,000.00

Prasad
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नगर पंचायत मीरगंज

Prasad
कार्यपालक प्रशाधिकारी
नगर पंचायत मीरगंज

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NAGAR PANCHAYAT MIRGANJ (PURNIA)

MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Administrative Expenses							
1	0	Rent, Rates and Taxes Paid	-	1,950,000.00	-	-	2,150,000.00
1	1	Office Maintenance	-	2,050,000.00	249,465.00	260,000.00	2,350,000.00
1	2	Communication Expenses	-	470,000.00	-	-	490,000.00
2	0	Books & Periodicals,	-	70,000.00	-	-	35,000.00
2	1	Printing and Stationery	538,213.00	2,285,000.00	274,827.00	650,000.00	2,708,000.00
3	0	Travelling & Conveyance	-	1,350,000.00	-	-	1,380,000.00
4	0	Insurance	-	200,000.00	-	-	210,000.00
5	0	Audit Fees	-	-	65,000.00	-	500,000.00
5	1	Legal Expenses	-	1,145,000.00	-	-	1,265,000.00
5	2	Professional & Other Fees	-	1,665,000.00	-	-	1,745,000.00
6	0	Advertisement and Publicity	-	1,000,000.00	-	-	1,100,000.00
6	1	Membership & subscriptions	-	-	-	-	-
8	0	Other Administration Expense	-	1,000,000.00	-	-	-
TOTAL :			538,213.00	13,185,000.00	589,292.00	910,000.00	15,033,000.00
Operations & Maintenance							
1	0	Power & Fuel	545,831.00	5,150,000.00	536,017.00	800,000.00	5,550,000.00
2	0	Bulk Purchases	-	-	-	-	-
3	0	Consumption of Stores	509,097.00	8,100,000.00	370,582.00	600,000.00	8,540,000.00
4	0	Hire Charges	-	2,250,000.00	-	-	2,340,000.00
5	0	Repairs & maintenance Infrastructure As	370,861.00	8,450,000.00	370,861.00	1,000,000.00	8,560,000.00
5	1	Repairs & maintenance Civic Amenities	-	2,950,000.00	-	-	3,310,000.00
5	2	Repairs & maintenance Buildings	495,326.00	2,500,000.00	495,326.00	600,000.00	2,600,000.00
5	3	Repairs & maintenance Vehicles	-	1,250,000.00	-	-	1,350,000.00
5	9	Repairs & maintenance Others	-	2,530,000.00	-	-	2,670,000.00
8	0	Other Operating and maintenance exper	18,121,436.00	32,900,000.00	16,225,356.00	22,300,000.00	48,430,000.00
TOTAL :			20,042,551.00	66,080,000.00	17,998,142.00	25,300,000.00	83,350,000.00


प्रधान सहायक
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कार्यपालक पदाधिकारी
 नगर पंचायत मीरगंज

27/11/24
उपाध्यक्ष
 नगर पंचायत मीरगंज


भुव्य पाषंद
 नगर पंचायत मीरगंज
 जिला-पूरुनिया

NAGAR PANCHAYAT MIRGANJ (PURNIA)

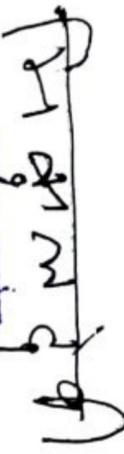
MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous Year 2023-24	Budget Estimate for the current Year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Interest & Finance Charges							
	1 0	Interest on Loans from Central Govt.	-	-	-	-	-
	2 0	Interest on Loans from State Govt.	-	-	-	-	-
	3 0	Interest on Loans from Government Bodies & associations	-	-	-	-	-
240	4 0	Interest on Loans from International Agencies	-	-	-	-	-
	5 0	Interest on loans from Banks & Other Financial Institutions	-	-	-	-	-
	6 0	Other Interest	-	-	-	-	-
	7 0	Bank Charges	265.50	6,000.00	265.11	3,000.00	6,000.00
	8 0	Other Finance Expenses	-	-	-	-	-
		TOTAL :	265.50	6,000.00	265.11	3,000.00	6,000.00
Programme Expenses							
	1 0	Elections Expenses	-	1,000,000.00	-	-	1,200,000.00
	2 0	Own Programme	704,821.00	20,600,000.00	1,540,330.00	2,400,000.00	60,910,000.00
250	3 0	Share in Programme of others	-	-	-	-	-
	4 0	Programme Expenditure from Specific Grants	-	1,850,000.00	-	-	1,880,000.00
		TOTAL :	704,821.00	23,450,000.00	1,540,330.00	2,400,000.00	63,990,000.00
Revenue Grants, Contribution & Subsidies							
	1 0	Grants	-	-	-	-	-
260	2 0	Contribution	-	-	-	-	-
	3 0	Subsidies	-	450,000,000.00	-	-	700,000,000.00
		TOTAL :	-	450,000,000.00	-	-	700,000,000.00
Miscellaneous Expenses							
		TOTAL :	-	-	-	-	-
Prior Period Item							
	1 0	Taxes- Prior Period	-	-	-	-	-
	2 0	Other Revenues- Prior Period	-	-	-	-	-
280	3 0	Recovery of revenues written off- Prior Period	-	-	-	-	-
	4 0	Other Income- Prior Period	-	-	-	-	-
		TOTAL :	-	-	-	-	-


प्रधान सहायक
नगर पंचायत मीरगंज


कार्यपालक पदाधिकारी
नगर पंचायत मीरगंज

31/12/24 4/12/24
उपाध्यक्ष
नगर पंचायत मीरगंज


भुवनेश्वर पाण्डे
नगर पंचायत मीरगंज
जिला-पुर्णिया

NAGAR PANCHAYAT MIRGANJ (PURNIA)

MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Grants, Contribution For specific purposes							
320	1 0	Central Government	6,550,152.00	573,000,000.00	21,624,746.00	21,500,000.00	1,043,000,000.00
	2 0	State Government	34,841,911.00	178,000,000.00	79,346,742.00	90,000,000.00	761,000,000.00
	3 0	Other Government Agencies	-	-	-	-	-
	4 0	Financial Institutions	-	-	-	-	-
	5 0	Welfare Bodies	-	-	-	-	-
	6 0	International Organizations	-	-	-	-	-
	8 0	Others	-	-	-	-	-
		TOTAL :	41,392,063.00	751,000,000.00	100,971,488.00	111,500,000.00	1,804,000,000.00
Secured Loans							
330	1 0	Loans From Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
	5 0	Loans from Banks & Financial Institutions	-	-	-	-	-
	6 0	Other Term Loans	-	-	-	-	-
	7 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-
	8 0	Other Loans	-	-	-	-	-
		TOTAL :	-	-	-	-	-
Unsecured Loans							
331	1 0	Loans from Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
	5 0	Loans from Banks and Financial Institutions	-	-	-	-	-
	6 0	Other Financial Institutions	-	-	-	-	-
	7 0	Other Term Loans	-	-	-	-	-
	8 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-
	9 0	Other Loans	-	-	-	-	-
		TOTAL :	-	-	-	-	-

प्रधान सहायक
नगर पंचायत मीरगंज

कार्यपालक पदाधिकारी
नगर पंचायत मीरगंज

उपाध्यक्ष
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मुख्य पाठक
नगर पंचायत मीरगंज
जिला-पुर्णिया

Form BUD - 2 (b) Consolidated Sheet (BMAR FORM 75)
NAGAR PANCHAYAT MIRGANJ (PURNIA)

MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
		Deposits Received					
	1 0	From Contractors/ Suppliers	-	-	-	-	-
	2 0	Deposits - Revenues related	-	-	-	-	-
	3 0	From Staff	-	-	-	-	-
	8 0	From Others	-	-	-	-	-
		TOTAL :					
		Deposit works (Works as executing Agencies)					
	1 0	Civil works	-	-	-	-	-
	2 0	Electrical works	-	-	-	-	-
	3 0	Others	-	-	-	-	-
		TOTAL :					
		Other Receipts (Returned of Loan, Advance, Deposit etc)					
	1 0	Loan and advances to employees	-	-	-	-	-
	2 0	Employee Provident Fund Loans	-	-	-	-	-
	3 0	Loan To Others	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
		TOTAL :					
		Fixed Assets					
	1 0	Land	-	20,000,000.00	-	-	40,000,000.00
	2 0	Buildings	-	53,000,000.00	-	-	89,500,000.00
	3 0	Roads & Bridges	25,108,017.00	60,000,000.00	25,027,881.00	15,000,000.00	200,000,000.00
	3 1	Sewerage & Drainage	-	50,000,000.00	4,349,188.00	5,000,000.00	180,000,000.00
	3 2	Waterways	-	15,000,000.00	-	-	17,000,000.00
	3 3	Public Lighting	26,474,568.00	10,000,000.00	-	21,500,000.00	120,000,000.00
	4 0	Plants & Machinery	-	20,000,000.00	-	-	42,000,000.00
	5 0	Vehicles	613,245.00	25,000,000.00	6,745,198.00	8,000,000.00	70,000,000.00
	6 0	Office & Other Equipments	-	5,000,000.00	-	2,000,000.00	35,400,000.00
	7 0	Furniture, Fixtures, fittings and Electrical Appliances	1,082,710.00	8,500,000.00	1,182,710.00	2,500,000.00	8,700,000.00
	8 0	Other Fixed Assets	5,728,964.00	38,000,000.00	-	9,000,000.00	228,000,000.00
	9 0	Assets Under Disposal	-	-	-	-	-
		TOTAL :					
		Capital Works in Progress					
	0 1	Municipal Fund-	-	-	-	-	-
	1 0	Specific Grants	-	-	-	-	-
	2 0	Special funds	-	-	-	-	-
	3 0	Specific Schemes	-	-	-	-	-
		TOTAL :					
		Capital Works in Progress					
		TOTAL :	59,007,504.00	304,500,000.00	37,304,977.00	63,000,000.00	1,030,600,000.00

प्रधान सहायक
नगर पंचायत मीरगंज

कार्यपालक पदाधिकारी
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मुख्य निवेदक
नगर पंचायत मीरगंज

NAGAR PANCHAYAT MIRGANJ (PURNIA)

MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Investments (General Funds)							
	1 0	Investment in Central Government Securities	-	-	-	-	-
	2 0	Investment in State Government Securities	-	-	-	-	-
420	3 0	Debentures & Bond	-	-	-	-	-
	4 0	Preference Shares	-	-	-	-	-
	5 0	Equity Share	-	-	-	-	-
	6 0	Units of Mutual Fund	-	-	-	-	-
	8 0	Other Investment	-	-	-	-	-
		TOTAL :	-	-	-	-	-
Investment (Other Funds)							
	1 0	Investment in Central Government Securities	-	-	-	-	-
	2 0	Investment in State Government Securities	-	-	-	-	-
421	3 0	Debentures & Bond	-	-	-	-	-
	4 0	Preference Shares	-	-	-	-	-
	5 0	Equity Share	-	-	-	-	-
	6 0	Units of Mutual Fund	-	-	-	-	-
	8 0	Other Investment	-	-	-	-	-
		TOTAL :	-	-	-	-	-
Stock - In-hand (Current asset)							
	1 0	Stores	-	-	-	-	-
	2 0	Loose Tools	-	-	-	-	-
430	8 0	Others	-	-	-	-	-
		TOTAL :	-	-	-	-	-
Loans, Advance and Deposits with others							
	1 0	Loan and advances to employees	-	-	-	-	-
	2 0	Employee Provident Fund Loans	-	-	-	-	-
	3 0	Loan To Others	-	-	-	-	-
460	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
	6 0	Deposits with external Agencies	-	-	-	-	-
	8 0	Other current assets	-	-	-	-	-
		TOTAL :	-	-	-	-	-

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27/11/24 11:49 AM
 उपस्थित
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NAGAR PANCHAYAT MIRGANJ (PURNIA)

**MINOR ACCOUNT HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)**

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
470	1 0	Deposit Works - Expenditure	-	-	-	-	-
		TOTAL :	-	-	-	-	-
Other Payments							
		Creditors	-	-	-	-	-
		Employee liabilities (Liabilities towards Employees)	-	-	-	-	-
		Recoveries Payable	-	-	-	-	-
		Government Dues payable	-	-	-	-	-
		Refunds payable	-	-	-	-	-
		Others	-	-	-	-	-
		Loans From Central Government	-	-	-	-	-
		Loans from State Government	-	-	-	-	-
		Loans from Government Bodies &	-	-	-	-	-
		Loans from International Agencies	-	-	-	-	-
		Loans from Banks & Financial	-	-	-	-	-
		Other Loans	-	-	-	-	-
		TOTAL :	-	-	-	-	-

Head Assistant

Executive officer

Vice Chairman

Chairman

Nagar Panchayat Mirganj
नगर पंचायत मीरगंज

Nagar Panchayat Mirganj
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Nagar Panchayat Mirganj
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जिला-पूरुबिया

Form BUD -2 (a) Consolidated Sheet (BMR FORM 75)
NAGAR PANCHAYAT MIRGANJ (PURNIA)

DETAIL HEAD WISE BUDGET
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Delta Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
REVENUE RECEIPTS									
0	1	0	1						
0	1	0	1						
0	1	0	2		1,000,000.00			2,000,000.00	
0	2	0	1						
0	2	0	2						
0	2	0	1						
0	2	0	2						
0	3	0	1						
0	3	0	2						
0	4	0	1						
0	4	0	2						
0	5	0	1						
0	5	0	2						
0	6	0	1						
0	6	0	2						
0	7	0	1						
0	8	0	1						
0	9	0	1						
1	1	0	1						
1	1	0	2		565,000.00			605,000.00	
1	1	0	1						
1	1	0	2						
1	3	0	1						
1	4	0	1						
1	5	0	1						
1	6	0	1						
1	7	0	1						
1	8	0	1						
1	8	0	2		500,000.00			540,000.00	
5	1	0	1						
5	1	0	2						

Prakash
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नगर पंचायत मीरगंज

Prakash
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नगर पंचायत मीरगंज

2025-01/01 515917
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Prakash
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नगर पंचायत मीरगंज
जिला-पूरुबिया

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
5	2	0	1						
5	2	0	2						
8	0	0	1						
8	0	0	2						
8	0	9	9						
9	0	0	0						
Assigned Revenues & Compensations					2,065,000.00			3,145,000.00	
TOTAL :									
1	0	0	1						
1	0	0	2						
1	0	9	9						
3	0	0	0						
TOTAL :					10,000,000.00			11,000,000.00	
Rental Income from Municipal properties									
1	0	0	1						
1	0	0	2						
1	0	0	3						
1	0	0	4						
1	0	0	5						
1	0	0	6						
1	0	0	7						
1	0	0	8						
1	0	0	9						
1	0	1	0						
1	0	9	9						
TOTAL :					800,000.00			810,000.00	

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 नगर पंचायत मीरगंज

२०२५/२०२६/११
उपाध्यक्ष
 नगर पंचायत मीरगंज

Dr. K. M. Desai
 मुख्य पाठक
 नगर पंचायत मीरगंज
 जिला-पुर्निया

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
Fees & User Charges									
1	0	0	1						
1	0	0	1						
1	0	0	2						
1	0	0	3						
1	0	0	4						
1	0	0	5						
1	0	0	6						
1	0	0	7						
1	0	0	8						
1	0	9	9						
1	1	0	1						
1	1	0	2						
1	1	0	3						
1	1	0	4						
1	1	0	5						
1	1	0	6						
1	1	0	7						
1	1	0	8						
1	1	0	9						
1	1	1	1						
1	1	1	2						
1	1	1	3						
1	1	1	4						
1	1	1	5						
1	1	1	6						
1	1	1	7						
1	1	1	8						
1	1	1	9						
1	2	0	1						
1	2	0	2						
1	2	0	3						
1	2	0	4						
1	2	0	5						
1	2	0	9						
1	3	0	1						
1	3	0	2						
1	3	0	3						
1	3	0	4						
1	3	0	5						
1	3	0	6						
1	3	0	7						
1	3	0	8						
1	3	0	9						
1	3	9	1						
1	3	9	2						
1	3	9	3						
1	3	9	4						
1	3	9	5						
1	3	9	6						
1	3	9	7						
1	3	9	8						
1	3	9	9						

प्रधान सहायक
नगर पंचायत मीरगंज

कार्यपालक पक्षाधिकारी
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२५/११/२०२४
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नगर पंचायत मीरगंज

मुख्य पाठक
नगर पंचायत मीरगंज
जिला-पूरुबिया

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
1	4	0	1	Development Charges	-	-	-	-	
1	4	0	1	Market Development charges	-	-	-	-	
1	4	0	2	Hat Development Charges	-	-	-	-	
1	4	0	3	Demolition Charges	-	-	-	-	
1	4	9	9	Other Development Charge	-	-	-	-	
1	5	0	5	Regularisation Fees	-	-	-	-	
1	5	0	1	Encroachment Removal Fee	-	25,000.00	-	22,000.00	
1	5	0	2	Fine for illegal Construction	-	15,000.00	-	16,000.00	
1	5	0	3	Regularization of illegal Water & Drainage Connection Fees	-	35,000.00	-	38,000.00	
1	5	0	4	Removal of Dangerous Structure Fee	-	-	-	-	
1	5	0	5	Map Regularisation Fees	-	50,000.00	-	51,000.00	
1	5	0	6	Renewal Fee of Mobile tower	-	-	-	-	
1	5	9	9	Other Regularisation Fee	-	-	-	-	
2	0	0	0	Penalties and Fines	-	-	-	-	
2	0	0	1	Fine for delayed Tax payment	-	25,000.00	-	26,000.00	
2	0	0	2	Recovery of advertisement cost from tax defaulters	-	-	-	-	
2	0	0	3	Fine on using Electric Motor for Drawing Water/water connection penalty	-	-	-	-	
2	0	0	4	Shop & Establishment Fine	-	-	-	-	
2	0	0	5	Contractor Fine	-	-	-	-	
2	0	0	6	Fine under Cattle Trespass Act	-	-	-	-	
2	0	0	7	City bus penalty Income	-	-	-	-	
2	0	0	8	Fine Imposed by the Court	-	-	-	-	
2	0	1	0	Penalty for Destruction of Road	-	-	-	-	
2	0	1	0	Fine Imposed by Court	-	-	-	-	
2	0	9	7	Penalty	-	-	-	-	
2	0	9	8	Penal Interest	-	-	-	-	
2	0	9	9	Other Fine Imposed by Municipal & Other Law	-	15,000.00	-	12,000.00	
4	0	0	0	Others Fees	-	-	-	-	
4	0	0	1	Building Permission Fees	-	35,000.00	-	36,000.00	
4	0	0	2	Transfer Fees	-	-	-	-	
4	0	0	3	Advertisement Fees	-	-	-	-	
4	0	0	4	Delayed Registration Fees	-	-	-	-	
4	0	0	5	Notice Fees	-	-	-	-	
4	0	0	6	Warrant Fees	-	-	-	-	
4	0	0	7	Misc. Income from school	-	-	-	-	
4	0	0	8	Road damage Recovery Charges	-	-	-	-	
4	0	0	9	Parks & Gardens Entry Fees	-	-	-	-	
4	0	1	0	Tuition Fees	-	-	-	-	
4	0	1	1	Survey Fees	-	-	-	-	
4	0	1	2	Application Fees RTI Act	-	-	-	-	
4	0	1	3	Shop & establishment Fees Renewal	-	-	-	-	
4	0	1	4	Connection cancellation Charges	-	-	-	-	
4	0	1	5	Membership Fees/ Library Fees	-	-	-	-	

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प्रधान सहायक
नगर पंचायत मीरगंज

कार्यपालक पदाधिकारी
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मुख्य पाषंड
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जिला-पूरुषिया

रिजिस्ट्रार देवी

All Function Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
5	0	0	0	-	-	-	-	-	-
5	0	0	1	-	-	-	-	-	-
5	0	0	2	-	-	-	-	-	-
5	0	0	3	-	-	-	-	-	-
5	0	0	4	-	-	-	-	-	-
5	0	0	5	-	-	-	-	-	-
5	0	0	6	-	65,000.00	-	-	66,000.00	-
5	0	0	7	-	-	-	-	-	-
5	0	0	8	-	-	-	-	-	-
5	0	0	9	-	-	-	-	-	-
5	0	1	0	-	-	-	-	-	-
5	0	1	1	-	-	-	-	-	-
5	0	1	2	-	-	-	-	-	-
5	0	1	3	-	-	-	-	-	-
5	0	1	4	-	-	-	-	-	-
5	0	1	5	-	-	-	-	-	-
5	0	1	6	-	-	-	-	-	-
5	0	1	7	-	-	-	-	-	-
5	0	1	8	-	-	-	-	-	-
5	0	1	9	-	-	-	-	-	-
5	0	2	0	-	-	-	-	-	-
5	0	2	1	-	-	-	-	-	-
5	0	2	2	-	-	-	-	-	-
5	0	2	3	-	-	-	-	-	-
5	0	2	4	-	-	-	-	-	-
5	0	2	5	-	-	-	-	-	-
5	0	2	6	-	-	-	-	-	-
5	0	2	7	-	-	-	-	-	-
5	0	2	8	-	-	-	-	-	-
5	0	9	9	-	35,000.00	-	-	36,000.00	-
6	0	0	0	-	-	-	-	-	-
6	0	0	1	-	-	-	-	-	-
6	0	0	2	-	-	-	-	-	-
7	0	0	0	-	-	-	-	-	-
7	0	0	1	-	-	-	-	-	-
7	0	0	2	-	-	-	-	-	-
8	0	0	0	-	-	-	-	-	-
8	0	0	1	-	-	-	-	-	-
9	0	0	0	-	-	-	-	-	-
9	0	0	1	-	-	-	-	-	-
9	0	0	2	-	-	-	-	-	-
			TOTAL :	-	743,000.00	-	-	776,000.00	-

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Major Head Code	Minor Head Code	Data Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
160	0	0	Revenue Grants, Contribution and Subsidies						
	1	0	1 Grant For Development		5,000,000.00			5,200,000.00	
	1	0	2 Eo & Other Staffs Salary & D.A. Grant		1,750,000.00			1,950,000.00	
	1	0	3 6th State Finance Grant- ULB's						
	1	0	4 Grant for Solid Waste						
	1	0	5 Family Planning Aid from Central Government						
	1	0	6 Per Capita Grant						
	1	0	7 Census Grant						
	1	0	8 City Manager Salary Grant						
	1	0	9 Grant against Penalty Recovered by Courts Under various Acts						
	1	0	0 Grant for Chemicals						
	1	0	1 Grant for Samalki surksha pension- Nirmulan						
	1	0	2 Grant for Chairman/Deputy Chairman/Councillors Allowance						
	1	0	3 School Children Health Program Grant						
	1	0	4 Election grant						
	1	0	5 Kabir Anthesti Anudan						
	1	0	6 Grant for Hand Pump/Bore Well						
	1	0	7 Natural calamity Grant						
	1	0	8 BPL Grant						
	1	0	9 Housing For All						
	1	0	0 JNNURM Grant						
	1	0	1 City Beautification Grants					5,200,000.00	
	1	0	2 Swachhata anudan Grant					3,200,000.00	
	1	0	3 Swachh Bharat Mission						
	1	0	4 Special Grants						
	1	0	5 JAL JIVEN HARYALI					3,000,000.00	
	1	0	6 Grant for Solid Waste						
	1	0	7 NULM					3,100,000.00	
	1	0	9 Other Revenue Grants					1,052,000.00	
	2	0	0 Reimbursement of Expenses						
	2	0	1 Grant for Session & Meeting Allowance to parrsod & Duply parrsod						
	3	0	0 Contribution towards schemes						
			TOTAL :		23,447,000.00			22,602,000.00	

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13/Function Minor Head Code	14/Function Data Head Code	Minor Head Account	Actuals for the previous year 2023- 24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024- 25	Revised Budget Estimate for the current year 2024- 25	Budget Estimate for 2025-26	Basic Service for Urban Poor
Income from Investments								
1 0	0	Interest						
1 0 0	1	Fixed Deposits with Banks	-	-	-	-	-	-
1 0 0	2	Government Securities	-	-	-	-	-	-
1 0 0	3	Post Office Deposit	-	-	-	-	-	-
1 0 0	9	Other	-	-	-	-	-	-
1 0	0	Dividend						
3 0	0	Income from projects taken up on commercial basis						
8 0	0	Others						
		TOTAL :						
Interest Earned								
1 0	0	Interest from Bank Accounts						
1 0 0	1	Saving Bank Accounts	620,120.00	3,500,000.00	741,698.00	1,200,000.00	3,500,000.00	
2 0	0	Interest on Loans and advances to Employees						
2 0 0	1	House Building Advance	-	-	-	-	-	-
2 0 0	2	Conveyance/Vehicles	-	-	-	-	-	-
2 0 0	3	Festival Advance	-	-	-	-	-	-
2 0 0	4	Marriage Advance	-	-	-	-	-	-
3 0	0	Interest on loans to others						
4 0	0	Interest on Debtors and Other Receivables						
8 0	0	Others Interest						
8 0 0	1	Interest on Hire Purchase	-	-	-	-	-	-
8 0 0	2	Interest on Security Deposits	-	-	-	-	-	-
8 0 0	3	Interest on Rent/ Installments from Shops	-	-	-	-	-	-
8 0 0	4	Interest on Rent/ Installments from Flats	-	-	-	-	-	-
		TOTAL :	620,120.00	3,500,000.00	741,698.00	1,200,000.00	3,500,000.00	
Other Income								
1 0	0	Deposits Forfeited						
1 0 0	1	Deposits Forfeited-Contractors-PW	-	-	-	-	-	-
1 0 0	2	Deposits Forfeited-Contractors-Other	-	-	-	-	-	-
1 0 0	3	Deposits Forfeited-Others	-	-	-	-	-	-
1 0	1	Lapsed Deposits						
2 0	0	Insurance Claim Recovery						
3 0	0	Profit on Disposal of Fixed assets						
4 0	0	Recovery from Employees						
5 0	0	Unclaimed Refund payable/ Liabilities written Back						
8 0	0	Miscellaneous Income						
8 0 0	9	Miscellaneous Receipts	-	300,000.00	-	-	300,000.00	-
		TOTAL :	-	300,000.00	-	-	300,000.00	-

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श्री गुरु म देवी
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Major Head Code	Minor Head Code	Details Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
Establishment Expenses									
1	0	0	1	Salaries, Wages and bonus					
1	0	0	1	Salaries & Allowances	2,500,000.00			2,500,000.00	
1	0	0	2	Wages	1,500,000.00	1,231,256.00	1,600,000.00	2,500,000.00	
1	0	0	3	Salary Executive Officer	1,500,000.00			1,500,000.00	
1	0	0	4	Salary City Manager	900,000.00			900,000.00	
1	0	0	5	Salary Contractual Staff	3,000,000.00		1,200,000.00	2,100,000.00	
1	0	0	6	Performance Bonus	500,000.00			500,000.00	
1	0	9	9	Others	1,000,000.00			1,000,000.00	
2	0	0		Benefits and Allowances					
2	0	0	1	Leave Travel Concessions					
2	0	0	2	Medical Reimbursements					
2	0	0	3	Overtime Allowance					
2	0	0	4	Uniform to staff	500,000.00			520,000.00	
2	0	0	5	Compensation to Staff					
2	0	0	6	Training & Staff Welfare expenses					
2	0	0	7	Honorarium & Sitting Allowance	850,000.00			890,000.00	
2	0	1	9	Other Benefit and Allowance					
3	0	0		Pension / P.F. Contribution					
3	0	0	1	Contribution to Pension Fund - Permanent Employee of Municipality	300,000.00			310,000.00	
3	0	0	2	Contribution to Pension Fund - Employee on Deputation					
3	0	0	3	Contribution to Pension Fund - contingent staff					
3	0	0	4	Contribution to Family Pension	300,000.00			310,000.00	
3	0	0	5	P.F. Contribution					
3	0	0	6	NPS Contribution for NPS EO	500,000.00			530,000.00	
3	0	0	7	E.S.I. Contribution					
3	0	0	8	Group Insurance Contribution					
3	0	0	9	Medical Insurance for Employee					
3	0	9		Other Terminal & Retirement Benefits					
4	0	0	1	Leave Encashment	550,000.00			560,000.00	
4	0	0	2	Death cum Retirement Gratuity					
4	0	0	3	Provident fund Shortfall (Interest)	555,000.00			565,000.00	
8	0	0		Other Establishment Expenses					
TOTAL :					773,068.00	14,455,000.00	1,231,256.00	2,800,000.00	14,685,000.00

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1. FUNCTION		2. DATA		Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
Major Head Code	Minor Head Code	Head Code	Data Code							
Administrative Expenses and Taxes Paid										
1	0	0	1	Rent Expenses	-	500,000.00	-	-	600,000.00	
1	0	0	2	Rates	-	-	-	-	-	
1	0	0	3	Taxes/Duties	-	1,450,000.00	-	-	1,550,000.00	
1	1	0	0	Office Maintenance	-	-	-	-	-	
1	1	0	1	Electricity expenses	-	1,000,000.00	-	-	1,100,000.00	
1	1	0	2	Water expenses	-	100,000.00	-	-	110,000.00	
1	1	0	3	Security expenses	-	200,000.00	-	-	220,000.00	
1	1	0	4	Generator Expenses	-	500,000.00	-	-	520,000.00	
1	1	9	5	Other Office Maintenance Expenses	-	250,000.00	249,465.00	260,000.00	400,000.00	
1	2	0	0	Communication Expenses	-	-	-	-	-	
1	2	0	1	Telephone Expenses	-	25,000.00	-	-	25,000.00	
1	2	0	2	Mobile Expenses	-	100,000.00	-	-	100,000.00	
1	2	0	3	Fax Expenses	-	-	-	-	-	
1	2	0	4	Postage Expenses	-	45,000.00	-	-	45,000.00	
1	2	0	5	Internet Expenses	-	100,000.00	-	-	100,000.00	
1	2	9	9	Other Communication Expenses	-	200,000.00	-	-	220,000.00	
2	0	0	0	Books & Periodicals,	-	-	-	-	-	
2	0	0	1	Purchases of Books	-	25,000.00	-	-	-	
2	0	0	2	Magazines	-	20,000.00	-	-	-	
2	0	0	3	Newspapers	-	25,000.00	-	-	35,000.00	
2	0	0	4	Journals	-	-	-	-	-	
2	1	0	0	Printing and Stationery	-	-	-	-	-	
2	1	0	1	Stationery	-	1,000,000.00	-	-	1,100,000.00	
2	1	0	2	General Printing & Stationery	538,213.00	700,000.00	274,827.00	650,000.00	1,000,000.00	
2	1	0	3	Form Purchase/Printing from other agencies	-	45,000.00	-	-	48,000.00	
2	1	0	4	Xerox Expenses	-	40,000.00	-	-	40,000.00	
2	1	0	5	Computer consumables	-	500,000.00	-	-	520,000.00	
3	0	0	0	Traveling & Conveyance	-	-	-	-	-	
3	0	0	1	Traveling Expense	-	700,000.00	-	-	720,000.00	
3	0	0	2	Elected members Traveling Expense	-	-	-	-	-	
3	0	0	3	Petrol & Diesel	-	650,000.00	-	-	660,000.00	
4	0	0	0	Insurance	-	-	-	-	-	
4	0	0	1	Cash in Transit Insurance	-	-	-	-	-	
4	0	0	2	General Insurance	-	-	-	-	-	
4	0	0	3	Fidelity Insurance	-	-	-	-	-	
4	0	0	4	Motor Vehicles Insurance	-	200,000.00	65,000.00	-	210,000.00	
5	0	0	0	Audit Fees	-	-	-	-	-	

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Major Head Code	Minor Head Code	Delta Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
5 1	1 0	1 0	Legal Expenses						
5 1	1 0	1 0	1 Court Fees Expenses						
5 1	1 0	2 0	2 LokAdalat Expense						
5 1	1 0	3 0	3 Suit compromises/Payments against court order		500,000.00				
5 1	1 0	4 0	4 Cost of recoveries of tax revenue						
5 1	1 0	5 0	5 License Fee						
5 1	1 0	6 0	6 Filing Fee						
5 1	1 9	9 0	9 Miscellaneous Legal Expenses						
5 2	2 0	0 0	Professional & Other Fees						
5 2	2 0	1 0	1 Advocate Fee Expense		145,000.00			145,000.00	
5 2	2 0	2 0	2 Engineer Fees		500,000.00			600,000.00	
5 2	2 0	3 0	3 Admin Consultants fee		500,000.00			550,000.00	
5 2	2 0	4 0	4 Property Tax Reassessment survey Expenses						
5 2	2 0	5 0	5 Architect						
5 2	2 0	6 0	6 Consultancy Charges		665,000.00			695,000.00	
6 0	0 0	0 0	Advertisement and Publicity						
6 0	0 0	1 0	1 Advertisement in News Paper		500,000.00			500,000.00	
6 0	0 0	2 0	2 Advertisement in Electronic Media						
6 0	0 0	3 0	3 Photograph Expense						
6 0	0 0	4 0	4 Organizing Festivals		1,000,000.00			1,100,000.00	
6 0	0 0	5 0	5 Hospitality Expenses						
6 0	0 0	9 0	9 Other Advertisement and Publicity Expenses						
8 0	0 0	0 0	Membership & subscriptions						
8 0	0 0	1 0	1 Honorarium to Council Members						
8 0	0 0	2 0	2 Miscellaneous Expenses		1,000,000.00			1,100,000.00	
8 0	0 0	3 0	3 Telephone allowance to council members						
			TOTAL :	538,213.00	13,185,000.00	589,292.00	910,000.00	15,033,000.00	
Operations & Maintenance									
1 0	0 0	0 0	Power & Fuel						
1 0	0 0	1 0	1 Electricity charges		1,000,000.00			1,100,000.00	
1 0	0 0	2 0	2 Electricity charges for street Light		2,850,000.00			2,950,000.00	
1 0	0 0	3 0	3 Generator Bill		400,000.00			400,000.00	
1 0	0 0	4 0	4 Petrol, Diesel & Gas	545,831.00	900,000.00	536,017.00	800,000.00	1,100,000.00	
2 0	0 0	0 0	Bulk Purchases						
2 0	0 0	1 0	1 Electricity purchase for Distribution						
2 0	0 0	2 0	2 Water purchase for Distribution						
3 0	0 0	0 0	Consumption of Stores						
3 0	0 0	1 0	1 Consumption of Solid Waste Plastic Bags		1,250,000.00			1,350,000.00	
3 0	0 0	2 0	2 Street Light materials		4,000,000.00			4,100,000.00	
3 0	0 0	3 0	3 House Pipes/Suction pipes for fire brigade						
3 0	0 0	4 0	4 Fire hydrants/Other stores for fire brigade						
3 0	0 0	5 0	5 Pesticides		850,000.00			850,000.00	
3 0	0 0	6 0	6 Chlorine, chemicals for water department	509,097.00	700,000.00	370,582.00	600,000.00	710,000.00	
3 0	0 0	7 0	7 Water testing expenses		100,000.00			110,000.00	
3 0	0 0	8 0	8 Books, Stationary & related items purchase for school						
3 0	0 0	9 0	9 Fodder for Impounding Animals						

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3	0	1	0	Medicine & Cloth					
3	0	1	1	CFL & LED Bulb					
3	0	9	9	Consumption of Stores - Other Stores	200,000.00				
4	0	0	0	Hire Charges					
4	0	0	1	Machinery Hire Charges	1,000,000.00				
4	0	0	2	Vehicle Hire Charges	650,000.00				
4	0	9	9	Other Hire Charges	600,000.00				
5	0	0	0	Repairs & maintenance Infrastructure Assets	1,000,000.00				
5	0	0	1	Repairs & maintenance -Water Supply					
5	0	0	2	Repairs & maintenance -Sewerage	1,500,000.00				
5	0	0	3	Repairs & maintenance -Storm water Drains	1,500,000.00				
5	0	0	4	Repairs & maintenance -Roads & Pavements					
5	0	0	5	Repairs & maintenance -Bridges & Culverts	2,000,000.00				
5	0	0	6	Repairs & maintenance -Street Lights	1,500,000.00				
5	0	0	7	Repairs & maintenance -Dumping Grounds	700,000.00				
5	0	0	8	Repairs & maintenance -Treatment plants					
5	0	9	9	Repairs & maintenance -Other Infrastructure Assets					
5	1	0	0	Repairs & maintenance Civic Amenities	1,250,000.00				
5	1	0	1	Repairs & maintenance -Ground Levelling Expense					
5	1	0	2	Repairs & maintenance -Parks & Gardens	250,000.00				
5	1	0	3	Repairs & maintenance -Wells & Ponds	1,000,000.00				
5	1	0	4	Repairs & maintenance -Tanks					
5	1	0	5	Repairs & maintenance -Drainage & Sewerage					
5	1	0	6	Repairs & maintenance -Lakes					
5	1	0	7	Repairs & maintenance -Play Grounds					
5	1	0	8	Repairs & maintenance -Stadium					
5	1	0	9	Repairs & maintenance -Play materials					
5	1	1	0	Repairs & maintenance -Arts & Culture					
5	1	1	1	Repairs & maintenance -Art Gallery					
5	1	1	2	Repairs & maintenance -School					
5	1	1	3	Repairs & maintenance -Libraries					
5	1	1	4	Repairs & maintenance -Parking Lots					
5	1	1	5	Repairs & maintenance -Markets					
5	1	1	6	Repairs & maintenance -Hospitals					
5	1	1	7	Repairs & maintenance -Public Toilets					
5	1	1	8	Repairs & maintenance -Suabh. Toilets Expense	700,000.00				
5	1	1	9	Repairs & maintenance -hand pump					
5	1	2	0	Repairs & maintenance -Slaughter houses					
5	1	2	1	Repairs & maintenance -Heritage structures					
5	1	9	9	Repairs & maintenance -Other Civic amenities	1,000,000.00				
5	2	0	0	Repairs & maintenance Buildings					
5	2	0	1	Repairs & maintenance -Residential Buildings					
5	2	0	2	Repairs & maintenance -Commercial Buildings					
5	2	0	3	Repairs & maintenance -Office buildings	495,326.00	2,500,000.00	495,326.00	600,000.00	2,500,000.00

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Major Head Code	Minor Head Code	Detail Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
5	2	0	4						
5	2	0	5						
5	2	9	9						
5	3	0	1						
5	3	0	2						
5	9	0	1		1,250,000.00				
5	9	0	2					1,350,000.00	
5	9	0	3						
5	9	0	4		700,000.00			720,000.00	
5	9	0	5		600,000.00			620,000.00	
5	9	9	9		250,000.00			290,000.00	
5	9	9	9		555,000.00			565,000.00	
8	0	0	1		300,000.00			340,000.00	
8	0	0	2						
8	0	0	3		22,500,000.00			29,000,000.00	
8	0	0	4		200,000.00			210,000.00	
8	0	0	5		1,500,000.00			1,600,000.00	
8	0	0	6						
8	0	0	7						
8	0	0	8		500,000.00			550,000.00	
8	0	0	9		200,000.00			220,000.00	
8	0	1	1		550,000.00			560,000.00	
8	0	1	2						
8	0	1	3						
8	0	1	4						
8	0	1	5						
8	0	1	6						
8	0	1	7						
8	0	1	8						
8	0	1	9						
8	0	2	1						
8	0	2	2		3,000,000.00			3,200,000.00	
8	0	2	3						
8	0	9	9						
			TOTAL :		20,042,551.00	17,998,142.00	25,300,000.00	83,350,000.00	
1	0		Interest on Loans from Central Govt.						
2	0		Interest on Loans from State Govt.						
3	0		Interest on Loans from Government Bodies & associations						
4	0		Interest on Loans from International Agencies						

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मुख्य कार्य
नगर पंचायत मीरगंज
जिला-पुर्निया

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Major Head Code	Minor Head Code	Detail Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
240	5 0	0 0	Interest on loans from Banks & Other Financial Institutions						
	5 0	0 0	1 Interest on Loan from Bank						
	5 0	0 0	2 Interest On Loan from Financial Institutions						
	6 0	0 0	Other Interest						
	7 0	0 0	Bank Charges	265.50	6,000.00	265.11	3,000.00	6,000.00	
	8 0	0 0	Other Finance Expenses						
			TOTAL :	265.50	6,000.00	265.11	3,000.00	6,000.00	
Programme Expenses									
1 0	0 0	0 0	Elections Expenses		1,000,000.00			1,200,000.00	
2 0	0 0	0 0	Own Programme						
2 0	0 0	1 0	Control & Prevention of Infectious diseases(Coronavirus/Mask)		1,000,000.00			1,100,000.00	275,000.00
2 0	0 0	2 0	Polio Eradication Programme						
2 0	0 0	3 0	JAL JIVEN HARYALI		10,000,000.00			50,000,000.00	
2 0	0 0	4 0	Family Welfare Incentive						
2 0	0 0	5 0	Pivo Fund		1,250,000.00			1,260,000.00	315,000.00
2 0	0 0	6 0	Census Expenses						
2 0	0 0	7 0	Elections Expenses						
2 0	0 0	8 0	B.C.G. & Other Vaccination Exp						
2 0	0 0	9 0	Kabir Antestht Exp						
2 0	0 1	0 0	Special Drive for clean City		500,000.00			500,000.00	
2 0	0 1	1 0	women empowerment						
2 0	0 1	2 0	Skill Training programme(Samman Yojna)		1,650,000.00	585,509.00	900,000.00	1,750,000.00	437,500.00
2 0	0 1	3 0	Special Drive for clean City/Swachh nagar panchayat Mirganj)		5,200,000.00	954,821.00	1,500,000.00	5,300,000.00	795,000.00
2 0	0 1	4 0	NULM Grant Including Training (SJSRY/NULM)	704,821.00					
2 0	0 1	5 0	Consergency employee competitive Programme(Samman Yojna)						
2 0	0 1	6 0	Sports Programme						
2 0	0 9	9 0	Own Programme- Others		1,000,000.00			1,000,000.00	
3 0	0 0	0 0	Share In Programme of others						
4 0	0 0	0 0	Programme Expenditure from Specific Grants		350,000.00			360,000.00	
4 0	0 0	1 0	Programme Exp-SPUR Grant						
4 0	0 0	2 0	JNNURM Grant		500,000.00			520,000.00	
4 0	0 0	3 0	JIDSMT Grant		500,000.00			500,000.00	
4 0	0 0	4 0	IHSDP Grant		500,000.00			500,000.00	
4 0	0 0	5 0	SJSRY Grant		500,000.00			500,000.00	
			TOTAL :	704,821.00	23,450,000.00	1,540,330.00	2,400,000.00	63,990,000.00	
Revenue Grants, Contribution & Subsidies									
1 0	0 0	0 0	Grants						
1 0	0 1	0 0	Grant for Session & Meeting Allowance to porsad & Dupry porsad						
1 0	0 2	0 0	Grant for Travelling allowance to councillor						
2 0	0 0	0 0	Contribution						
2 0	0 0	1 0	Contribution to Special Funds						
2 0	0 0	2 0	Contribution to Relief Funds						
2 0	0 0	3 0	Contribution to Other Funds						
2 0	0 0	4 0	Allowance to porsad, dupry Parshad etc						
2 0	0 0	5 0	Grant For Expenditure (4th FC)						
2 0	0 0	6 0	Salary & D. A. Grant(4th FC)						
2 0	0 0	7 0	Refreshment of minister exp						
3 0	0 0	0 0	Subsidies						
3 0	0 1	0 0	House for All(PHAY)		450,000,000.00			700,000,000.00	105,000,000.00
			TOTAL :		450,000,000.00			700,000,000.00	
Miscellaneous Expenses									
1 0	0 0	0 0	Loss on disposal of Assets						
2 0	0 0	0 0	Loss on disposal of Investments						
3 0	0 0	0 0	Decline in value of Fixed Assets on Revaluation						
			TOTAL :						
Prior Period Item									
1 0	0 0	0 0	Taxes- Prior Period						

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Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
Grants, Contribution For specific purposes									
CAPITAL RECEIPT									
1 0 0	1 0 0	1	Prior Period Income- Holding Tax						
1 0 0	2 0 0	2	Prior Period Income- Water tax						
1 0 0	3 0 0	3	Prior Period Income- Latrine Tax						
1 0 0	4 0 0	4	Prior Period Income- Education Cess						
1 0 0	5 0 0	5	Prior Period Income- Health Cess						
1 0 0	7 0 0	7	Prior Period Income- Advertisement Tax						
1 0 0	8 0 0	8	Prior Period Income- Tower Tax						
1 0 0	9 0 0	9	Prior Period Income- Others Taxes						
3 0 0			Recovery of revenues written off- Prior Period						
4 0 0			Other Income- Prior Period						
TOTAL :									
Central Government									
1 0 0	1 0 0	1	15th finance commission	6,250,152.00	100,000,000.00	21,324,746.00	20,000,000.00	180,000,000.00	45,000,000.00
1 0 0	2 0 0	2	14th Financial Commission		450,000,000.00			700,000,000.00	105,000,000.00
1 0 0	3 0 0	3	Pradhan mantri Aavash Yojana		10,000,000.00			40,000,000.00	15,200,000.00
1 0 0	4 0 0	4	5th Finance Commission						
1 0 0	5 0 0	5	Staamp Duties						
1 0 0	6 0 0	6	6th Finance Commission						
1 0 0	7 0 0	7	13th Finance Commission (Grant received & Int. earned)						
1 0 0	8 0 0	8	NULM		3,000,000.00		1,500,000.00	3,000,000.00	54,000,000.00
1 0 0	9 0 0	9	Int. On Diff. Grant		10,000,000.00	300,000.00	1,500,000.00	120,000,000.00	54,000,000.00
2 0 0	9 0 0	9	Swaksh Bharat Mission	300,000.00					
State Government									
2 0 0	1 0 0	1	Capital Grant for Development		70,000,000.00	22,500,777.00	30,000,000.00	250,000,000.00	25,000,000.00
2 0 0	2 0 0	2	Capital Grant under Administrative Building						
2 0 0	3 0 0	3	Capital Grant under 6th SFC	34,841,911.00	80,000,000.00	56,845,965.00	60,000,000.00	100,000,000.00	

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Major Head Code	Minor Head Code	Data Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
2	0	0	4	Capital Grant under construction for Drains Nall gail					
2	0	0	5	Capital Grant under parshad allowance	10,000,000.00			200,000,000.00	20,000,000.00
2	0	0	5	Capital Grant under crm water supply scheme	3,000,000.00			3,000,000.00	1,500,000.00
2	0	0	6	Capital Grant under Disaster management	10,000,000.00			200,000,000.00	20,000,000.00
2	0	0	7	Capital Grant under Land purchase for Light,mail, Bus stand & Markets		5,000,000.00			8,000,000.00
2	0	0	8	Capital Grant under Lighting Drain & Road					
2	0	0	9	Refund of Fund of State planning					
3	0	0		Other Government Agencies					
4	0	0		Financial Institutions					
5	0	0		Welfare Bodies					
6	0	0		International Organizations					
8	0	0		Others					
				TOTAL :	41,392,063.00	751,000,000.00	100,971,488.00	111,500,000.00	1,804,000,000.00
Secured Loans									
1	0	0		Loans From Central Government					
2	0	0		Loans from State Government					
3	0	0		Loans from Government Bodies & Association					
4	0	0		Loans from International Agencies					
5	0	0		Loans from Banks & Financial Institutions					
5	0	0	1	Loan from Bank					
5	0	0	2	Loan from HUDCO					
5	0	0	3	Loan from Financial Institutions-OTHERS					
6	0	0		Other Term Loans					
7	0	0		Bonds, Debentures or Open Market Borrowings					
8	0	0		Other Loans					
				TOTAL :					
Unsecured Loans									
1	0	0		Loans from Central Government					
2	0	0		Loans from State Government					
3	0	0		Loans from Government Bodies & Association					
4	0	0		Loans from International Agencies					
5	0	0		Loans from Banks and Financial Institutions					
6	0	0		Other Financial Institutions					
7	0	0		Other Term Loans					
8	0	0		Bonds, Debentures or Open Market Borrowings					
9	0	0		Other Loans					
				TOTAL :					
Deposits Received									
1	0	0	1	From Contractors/ Suppliers					
1	0	0	2	Earnest Money Deposit					
1	0	0	3	Security Deposit					
1	0	0	3	Retention Money					

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All Function	Major	Minor	Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
			340	2 0	0 0	Deposits - Revenues related						
				2 0	0 0	1 Deposits against Rental						
				2 0	0 0	2 Deposits against Water						
				2 0	0 0	3 Deposits against Auction						
				3 0	0 0	From Staff						
				8 0	0 0	From Others						
						TOTAL :						
						Deposit works(Works as executing Agencies)						
			341	1 0	0 0	Civil works						
				2 0	0 0	Electrical works						
				3 0	0 0	Others						
						TOTAL :						
						Other Receipt						
				1 0	0 0	Loan and advances to employees						
				1 0	0 0	1 Salary Advance						
				1 0	0 0	2 House Building Allowance						
				1 0	0 0	3 Permanent Advance						
				1 0	0 0	4 Festival Advance Loan						
				1 0	0 0	5 Vehicle Advances						
				1 0	0 0	6 Travel Advance						
				1 0	0 0	7 Vehicle Advance						
				1 0	0 0	8 Medical Advance						
				1 0	0 0	9 Advance for project						
				2 0	0 0	Employee Provident Fund Loans						
				3 0	0 0	Loan To Others						
				4 0	0 0	Advance to Suppliers and contractors						
				4 0	0 0	1 Advance to Suppliers						
				4 0	0 0	2 Advance to Contractors						
				5 0	0 0	Advance to others						
				7 0	0 0	Any Other (Please specify)						
				8 0	0 0							
						TOTAL :						
						CAPITAL EXPENDITURE						
				1 0	0 0	Land						
				1 0	0 0	1 Land-Municipality		20,000,000.00			40,000,000.00	
				2 0	0 0	Buildings						
				2 0	0 0	1 Buildings -Municipality		15,000,000.00			15,000,000.00	
						Agriunstrative Building		25,000,000.00			50,000,000.00	
						Anganwari Kendra						
						Smrati Ashok Bhawan		5,000,000.00			16,500,000.00	
						Old age home(Vinthe Ashram)						
						Pain Babera		6,000,000.00			6,000,000.00	
						Godown		2,000,000.00			2,000,000.00	

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Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
3 0	0 0	1	Roads & Bridges						
	0 0	1	Concrete Roads						
	0 0	2	Black Topped Roads						
	0 0	3	Other Roads						
	0 0	4	Bridges	25,108,017.00	60,000,000.00	25,027,881.00	15,000,000.00	200,000,000.00	60,000,000.00
	0 0	5	Culverts						
3 1	0 0		Sewerage & Drainage						
	1 0	1	Sewerage						
	1 0	2	Drainage						
3 2	0 0		Waterways						
	2 0	1	Bore wells						
	2 0	2	Open wells						
	2 0	3	Reservoirs						
	2 0	4	Distribution & Regulation System						
	2 0	5	Transmission						
3 3	0 0		Public Lighting						
	3 0	1	Lamp Posts/Highmask						
	3 0	2	Transformers	26,474,568.00	10,000,000.00	6,745,198.00	8,000,000.00	70,000,000.00	
	3 0	3	Sub-Stations						
4 0	0 0		Plants & Machinery						
	0 0	1	Plants & Machinery - Municipality						
5 0	0 0		Vehicles						
	0 0	1	Vehicles - Municipality						
6 0	0 0		Office & Other Equipments						
	0 0	1	Office & Other Equipments - Municipality	613,245.00	25,000,000.00	6,745,198.00	8,000,000.00	70,000,000.00	
7 0	0 0		Furniture, Fixtures, fittings and Electrical Appliances						
	0 0	1	Furniture, Fixtures, fittings and Electrical Appliances - Municipality	1,082,710.00	8,500,000.00	1,182,710.00	2,500,000.00	8,700,000.00	
8 0	0 0		Other Fixed Assets						
	0 0	1	Parking Plot-Tempu/bus Stand-						
	0 0	2	Parking plot Vending Zone						
	0 0	3	Parking Plot Tempu Stand-						
	0 0	4	Construction of soakpit						
	0 0	5	Construction of park/gym						
	0 0	6	Dust Bin	5,728,964.00	10,000,000.00		9,000,000.00	50,000,000.00	9,000,000.00
	0 0	7	Ghat						
	0 0	8	Toilet						
9 0	0 0		Assets Under Disposal						
			TOTAL :	59,007,504.00	304,500,000.00	37,304,977.00	63,000,000.00	1,030,600,000.00	
Capital Works in Progress									
Municipal Fund-									
Specific Grants									
1 0	0 0	1	Capital WIP- Development Fund-Housing						
1 0	0 0	2	Capital WIP- Development Fund-IT & E-Governance						
1 0	0 0	3	Capital WIP- Development Fund- Water Supply						

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Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Services for Urban Poor
412						
1 0 0 4 Capital WIP -Development Fund-Public Works						
1 0 0 5 Capital WIP -Development Fund-Health & Sanitation						
1 0 0 6 Capital WIP -JNNURM Grant						
1 0 0 7 Capital WIP -SPUR Grant						
1 0 0 8 Capital WIP-Fund for Transferred Institution						
1 0 9 9 Capital WIP-Other Specific Grant sbm						
2 0 Special funds						
2 0 0 1 Social pension Distribution						
3 0 Specific Schemes						
3 0 0 1 PMAY						
TOTAL :						
Investments(General Funds)						
1 0 Investment in Central Government Securities						
2 0 Investment in State Government Securities						
3 0 Debentures & Bond						
4 0 Preference Shares						
5 0 Equity Share						
6 0 Units of Mutual Fund						
TOTAL :						
Investment (Other Funds)						
1 0 Investment in Central Government Securities						
2 0 Investment in State Government Securities						
3 0 Debentures & Bond						
4 0 Preference Shares						
5 0 Equity Share						
6 0 Units of Mutual Fund						
8 0 0 1 Fixed Deposits - Special Funds						
8 0 0 2 Fixed Deposits - Grant						
8 0 0 3 Fixed Deposits - Loan						
TOTAL :						
Stock - in- hand (Current asset)						
1 0 Stores						
2 0 Loose Tools						
8 0 Others						
TOTAL :						
430						


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	1 0 0	1 0 0	1 0 0	Loans, Advance and Deposits with others						
	1 0 0	1 0 0	1 0 0	Loan and advances to employees						
	1 0 0	1 0 0	1 0 0	1 Salary Advance						
	1 0 0	1 0 0	1 0 0	2 House Building Allowance						
	1 0 0	1 0 0	1 0 0	3 Permanent Advance						
	1 0 0	1 0 0	1 0 0	4 Festival Advance Loan						
	1 0 0	1 0 0	1 0 0	5 Vehicle Advances						
	1 0 0	1 0 0	1 0 0	6 Travel Advance						
	1 0 0	1 0 0	1 0 0	7 Vehicle Advance						
	1 0 0	1 0 0	1 0 0	8 Medical Advance						
	1 0 0	1 0 0	1 0 0	9 Advance for project						
	2 0 0	2 0 0	2 0 0	Employee Provident Fund Loans						
	3 0 0	3 0 0	3 0 0	Loan To Others						
	4 0 0	4 0 0	4 0 0	Advance to Suppliers and contractors						
	4 0 0	4 0 0	4 0 0	1 Advance to Suppliers						
	4 0 0	4 0 0	4 0 0	2 Advance to Contractors						
	5 0 0	5 0 0	5 0 0	Advance to others						
	5 0 0	5 0 0	5 0 0	1 Kabir Antyesth Yojana						
	5 0 0	5 0 0	5 0 0	2 National Family Benefit Scheme						
	5 0 0	5 0 0	5 0 0	3 other Advances/ BREDA						
	5 0 0	5 0 0	5 0 0	4 Advance to Junior Engineer						
	6 0 0	6 0 0	6 0 0	Deposits with external Agencies						
	6 0 0	6 0 0	6 0 0	1 Deposit with Electricity Board						
	6 0 0	6 0 0	6 0 0	2 Telephones						
	6 0 0	6 0 0	6 0 0	3 Water						
	6 0 0	6 0 0	6 0 0	4 Petrol Pumps						
	8 0 0	8 0 0	8 0 0	Other current assets						
				TOTAL :						
Other Assets										
470	1 0	1 0	1 0	Deposit Works - Expenditure						
				TOTAL :						
Other Payments										
				Creditor-						
				1 Contractor Control Accounts						
				2 Supplier Control Accounts						
				3 Creditor for Expense						

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			Employee liabilities (Liabilities towards Employees)						
			Recoveries Payable						
		01	1 Recoveries Payable - Employees				-		
		02	2 Recoveries Payable - Statutory Deductions				-		
			Government Dues Payable						
		01	1 Income tax paid				-		
		02	2 GST paid				-		
			Refunds payable						
			Others						
			State Planning Fund Refund				-		
			Loans From Central Government						
			Loans from State Government						
			Loans from Government Bodies & Association						
			Loans from International Agencies						
			Loans from Banks & Financial Institutions						
		01	1 Loan from Bank						
		02	2 Loan from HUDCO						
		03	3 Loan from Financial Institutions-OTHERS						
			Other Loans						
			(Any Other Please specify)						
			TOTAL						504,722,500.00

[Signature]
Head Assistant
 प्रधान नगर पंचायत मीरगाज

[Signature]
Executive Officer
 नगर पंचायत मीरगाज

[Signature]
Vice Chairman
 नगर पंचायत मीरगाज

[Signature]
Chairman
 नगर पंचायत मीरगाज

[Signature]
Chairman
 नगर पंचायत मीरगाज

[Signature]
मुख्य वार्ड
 नगर पंचायत मीरगाज

[Signature]
जिला-पूरुषिया

OUTLAY, OUTPUT AND OUTCOME FOR THE PROPOSED SCHEMES (प्रस्तावित योजना का परिचय, निर्गम और परिणाम)

S. No (क्र.सं.)	Major Program/Service (प्रमुख कार्यक्रम / सेवा)	Objective/Outcome (उद्देश्य/ परिणाम)	Figures in Rupees	
			वर्ष 2024-25 का बजट (Budget Estimate for the current year 2024- 25)	वर्ष 2025-26 का अनुमान (Budget Estimate for 2025-26)
1	Pradhan mantri Aavash Yojana(HFA)	Provide Public House	450,000,000	700,000,000
2	Swachh Bharat Mission (SWM)	Provide Public Toilet	10,000,000	120,000,000
3	Concrete Roads	Provide Road	60,000,000	200,000,000
4	Sewerage and Drainage	Provide Drain	50,000,000	180,000,000
5	Distribution and Reguilisation system	Provide public work	10,000,000	12,000,000
6	CM Water supply scheme	Provide Pure Water	10,000,000	200,000,000
7	Bore well / Open well	Provide Pure Water	5,000,000	5,000,000
8	Vehicle -Municipality	Provide for SWM Work	25,000,000	70,000,000
9	Other equipment	Provide for SWM Work	5,000,000	35,400,000
10	Lamp Posts/Street Light /High Mask Light (स्ट्रीट लाइट एवं हाई मास्क लाइट)	Provide Light	10,000,000	120,000,000

प्रधान सहायक
नगर मीरगांज

कार्यपालक प्रदाधिकारी
नगर पंचायत मीरगांज

उपाध्यक्ष
नगर पंचायत मीरगांज

मुख्य पाठक
नगर पंचायत मीरगांज
जिला-पूर्णाया

वर्ष 2025-26 बजट में से शहरी गरीब के आधारभूत सेवाओं के लिये आवंटित प्रावधान
 Provision for Basic Services for Urban Poor from Budget 2025-26

बजट शीर्षक (Budget Head)

आवंटित राशी
 Amount Allocated

City Beautification programmed	2,500,000.00
House for All(PMAY)	105,000,000.00
Control & Prevention of Infectious diseases - Coronavirus virous	275,000.00
SBM Individual Toilet	315,000.00
Special Drive for clean City	437,500.00
NULM Grant including Training (SJSRY /NULM)	795,000.00
Road and Drainage	60,000,000.00
Sewerage	36,000,000.00
Bore wells	500,000.00
Distribution & Regulation System	1,200,000.00
Capital Grant under construction for Drains Nali gali	20,000,000.00
Capital Grant for Development	25,000,000.00
Staamp Duties	15,200,000.00
Capital Grant under parshad allowance	1,500,000.00
Capital Grant under water supply	20,000,000.00
Swaksh Bharat Mission	54,000,000.00
Pradhan mantri Aavash Yojana	105,000,000.00
15th finance commission	45,000,000.00
Ghat	750,000.00
Toilet	2,250,000.00
Dust Bin	9,000,000.00
TOTAL Allocation for BSUP	504,722,500.00
Percentage of Resource	26.45

प्रधान सहायक
 नगर पंचायत मीरगंज

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नगर पंचायत मीरगंज

नगर पंचायत मीरगंज

NAGAR PANCHAYAT MIRGANJ (PURNIA)

Annexure II

SERVICE LEVEL BENCHMARKS

Benchmark as planned by ULB

S.No.	Indicator	Target Benchmark	Estimated Present	Benchmark as planned by ULB				
				FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
WATER SUPPLY								
1	Coverage of water supply connections	100%	0	20	55	70	80	100
2	Per Capita Supply of Water	135 lpcd	0	10	50	65	90	100
3	Extent of Non-Revenue water	15%	0	0	25	20	20	15
4	Extent of Metering	100%	0	70	50	40	30	15
5	Continuity of Water supplied	24 Hours	0	12	16	18	20	24
6	Efficiency in redressal of customer Complaints	90%	0	60	70	80	80	90
7	Quality of water Supplied	100%	0	75	80	90	95	100
8	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	0	10	30	50	70	90
9	Efficiency in collection of water use charges	90%	0	10	90	90	90	90
SEWERAGE								
1	Coverage of Toilets	100%	0%	15	50	60	70	80
2	Coverage of sewerage Network	100%	0%	15	20	40	50	70
3	Collection Efficiency of Sewerage Networks	100%	0%	15	20	30	60	80
4	Adequacy of Sewerage Treatment Capacity	100%	0%	0	0	15	25	50
5	Quality of Sewage Treatment	100%	0%	0	0	0	50	100
6	Extent of Reuse & Recycling of Sewage	20%	0%	0	0	0	50	100
7	Extent of cost recovery in waste water	100%	0%	0	60	70	80	90
8	Efficiency in redressal of customer Complaints	80%	0%	50	75	80	85	90
9	Efficiency in collection of sewage water	90%	0%	0	60	80	85	90
SOLID WASTE MANAGEMENT								
1	Household Level Coverage	100%	85%	50	85	90	95	100
2	Efficiency in collection of solid waste	100%	0%	40	75	80	90	95
3	Extent of segregation of Municipal Solid Waste (MSW)	100%	0%	40	55	60	70	90
4	Extent of MSW Recovered	80%	0%	30	40	50	70	100
5	Extent of Scientific Disposal of MSW	100%	0%	0	0	50	70	100
6	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	0%	5	25	40	60	100
7	Efficiency in collection of SWM charges	90%	0%	10	10	40	50	80
8	Efficiency in redressal of customer Complaints	80%	0%	50	60	80	80	90
STORM WATER DRAINAGE								
1	Coverage	100%	0%	10	40	45	55	70
2	Incidence of water logging	0 Number	1	0	0	0	0	0

Note: Service Level Benchmarks are as per MoUD, GOI

* As per approved Budget ; **BMAM is abbreviation for Bihar Municipal Accounting Manual

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नगर पंचायत मीरगंज

कार्यपालक प्रशाधिकारी
नगर पंचायत मीरगंज

नगर पंचायत मीरगंज

नगर पंचायत मीरगंज
जिला-पुर्णिया

SCHEDULE RATE OF PROPERTY TAX

RATE OF ANNUAL RETURN VALUE

Type of Construction of Building	Holding at the Principal Main Road			Holding at the Main Road			Holding at the other road		
	Fully Commercial (Rs. Per Sq.ft)	Other (Rs per Sq.ft)	Fully Residential (Rs. Per Sq.ft)	Fully Commercial (Rs. Per Sq.ft)	Other (Rs per Sq.ft)	Fully Residential (Rs. Per Sq.ft)	Fully Commercial (Rs. Per Sq.ft)	Other (Rs per Sq.ft)	Fully Residential (Rs. Per Sq.ft)
Pacca Building with RCC Road	32	22	11	22	14	7	11	7	4
Pacca Building with Corrugated/Cement Sheet	22	14	7	14	10	5	7	5	2
Other Building	11	7	4	7	5	2	4	2	1

Schedule rate for Advertisement (if any)

Sl. No.	Description	सरकारी रोड/जमीन		50/-रुपया वर्ग फीट प्रतिवर्ष	
		होस्टिंग	युनी पोल्ड	15/-रुपया वर्ग फीट प्रतिवर्ष	70/-रुपया वर्ग फीट प्रतिवर्ष
1	होस्टिंग			15/-रुपया वर्ग फीट प्रतिवर्ष	70/-रुपया वर्ग फीट प्रतिवर्ष
2	युनी पोल्ड			15/-रुपया वर्ग फीट प्रतिवर्ष	70/-रुपया वर्ग फीट प्रतिवर्ष
3	अन्य विज्ञापन			30/-रुपया वर्ग फीट प्रतिवर्ष	5/-रुपया वर्ग फीट प्रतिवर्ष
4	चलंत वाहन			100/- प्रति वाहन प्रतिदिन	
5	दौरन द्वार			500/- प्रति प्रतिदिन	

Schedule rate for Parking (if any)

NA

Schedule rate for Trade License (if any)

1. Group (A) Rs. 2500.00
2. Group (B) Rs 1500.00
3. Group (C) Rs 750.00

Schedule rate for Any Other (Please Provide Details)

Executive Officer
Nagar Panchayat Mirganj
क. नगर पंचायत मीरगंज
नगर पंचायत मीरगंज