

Form BUD - 3 (B MAR FORM 77)

NAGAR PANCHAYAT BIHARIGANJ

SUMMARY OF BUDGET  
( FOR THE PERIOD 2025-26)

SL NO	PARTICULARS		Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	Basic Service for Urban Poor
A	OPENING CASH, BANK & PL A/C BALANCE	प्रारम्भिक शेष रोकड़, बैंक एवं PL						
	Cash & Bank balances (Major code 47)	शेष रोकड़, बैंक एवं PL (मुख्य शीर्ष 47)	₹ 20,858,961	₹ 23,560,961	₹ 19,514,104	₹ 19,514,104	₹ 29,396,104	
(ADD)	RECEIPT							
B1	Revenue Receipts	राजस्व प्राप्तियां	₹ 4,701,352	₹ 20,522,000	₹ 4,299,373	₹ 5,340,000	₹ 18,272,000	
B2	Capital Receipts	पूंजीगत प्राप्तियां	₹ 68,827,136	₹ 671,500,000	₹ 60,199,254	₹ 228,800,000	₹ 685,300,000	
B (B1+B2)	TOTAL RECEIPT	कुल प्राप्ति	₹ 73,528,488	₹ 692,022,000	₹ 64,498,627	₹ 234,140,000	₹ 703,572,000	183,625,000.00
(LESS)	PAYMENT	पूंजीगत लेखा						
C1	Revenue Payments	राजस्व भुगतान	₹ 20,044,874	₹ 202,625,000	₹ 16,725,245	₹ 32,758,000	₹ 373,925,000	
C2	Capital Payments	पूंजीगत भुगतान	₹ 54,828,471	₹ 512,500,000	₹ 32,927,514	₹ 191,500,000	₹ 359,000,000	
C (C1+C2)	TOTAL PAYMENT	कुल भुगतान	₹ 74,873,345	₹ 715,125,000	₹ 49,652,759	₹ 224,258,000	₹ 732,925,000	
D (A+B-C)	Closing Cash, Bank & PL balances (Major code 47)	अंतिम रोकड़, बैंक एवं PL शेष	₹ 19,514,104	₹ 457,961	₹ 34,359,972	₹ 29,396,104	₹ 43,104	25.05

Budget	2025-26	Budget
Estimated Budget	₹ 29,396,104.06	
Total Estimated Receipts	₹ 703,572,000.00	₹ 1,465,893,104.06
Total Estimated Payment	₹ 732,925,000.00	
Balance Estimated	₹ 43,104.06	

  
14/05/25  
Head Assistant  
Nagar Panchayat Bihariganj

  
14/05/2025  
Executive officer  
Nagar Panchayat Bihariganj

Vice Councillor  
Nagar Panchayat Bihariganj

  
Councilor  
Nagar Panchayat Bihariganj

कार्यपालक पदाधिकारी  
नगर पंचायत बिहारीगंज

Form BUD - 4 (BMAR FORM 78)  
NAGAR PANCHAYAT BIHARIGANJ

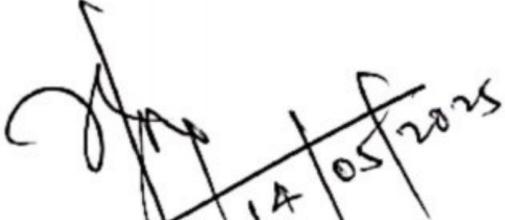
MAJOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Sl No	Major Head Account	CODE	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
	<b>REVENUE RECEIPTS</b>						
1	Tax Revenue	110	-	1,650,000.00	-	1,000,000.00	1,650,000.00
2	Assigned Revenues & Compensations	120	-	6,000,000.00	-	-	3,500,000.00
3	Rental Income from Municipal properties	130	2,780,207.00	2,500,000.00	1,845,900.00	2,500,000.00	2,500,000.00
4	Fees & User Charges	140	773,996.00	3,142,000.00	879,955.00	1,490,000.00	2,542,000.00
5	Sales & Hire Charges	150	-	260,000.00	-	100,000.00	260,000.00
6	Revenue Grants, Contribution and Subsidies	160	1,009,857.00	6,600,000.00	1,541,909.00	-	7,450,000.00
7	Income from Investments	170	-	-	-	-	-
8	Interest Earned	171	137,292.26	350,000.00	31,609.08	250,000.00	350,000.00
9	Other Income	180	-	20,000.00	-	-	20,000.00
	<b>TOTAL :REVENUE RECEIPTS</b>		<b>4,701,352.26</b>	<b>20,522,000.00</b>	<b>4,299,373.08</b>	<b>5,340,000.00</b>	<b>18,272,000.00</b>
	<b>REVENUE EXPENDITURE</b>						
1	Establishment Expenses	210	1,712,397.00	29,550,000.00	832,961.00	4,200,000.00	21,550,000.00
2	Administrative Expenses	220	1,483,125.00	9,485,000.00	2,208,678.00	1,825,000.00	9,235,000.00
3	Operations & Maintenance	230	16,849,124.00	114,580,000.00	13,683,606.00	4,000,000.00	136,130,000.00
4	Interest & Finance Charges	240	228.21	10,000.00	-	8,000.00	10,000.00
5	Programme Expenses	250	-	8,000,000.00	-	2,725,000.00	6,000,000.00
6	Revenue Grants, Contribution & Subsidies	260	-	41,000,000.00	-	20,000,000.00	201,000,000.00
7	Miscellaneous Expenses	271	-	-	-	-	-
8	Prior Period Item	280	-	-	-	-	-

*[Handwritten Signature]*  
14/05/25  
कार्यपालक पदाधिकारी  
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<b>TOTAL :REVENUE EXPENDITURE</b>		<b>20,044,874.21</b>	<b>202,625,000.00</b>	<b>16,725,245.00</b>	<b>32,758,000.00</b>	<b>373,925,000.00</b>
<b>CAPITAL RECEIPTS</b>						
1	Grants, Contribution For specific purposes	320	68,827,136.00	671,500,000.00	60,199,254.00	228,800,000.00
2	Secured Loans	330	-	-	-	-
3	Unsecured Loans	331	-	-	-	-
4	Deposits Received	340	-	-	-	-
5	Deposit works(Works as executing Agencies)	341	-	-	-	-
6	Other Receipts (Returned of Loan , Advance ,Deposit etc)		-	-	-	-
<b>TOTAL :CAPITAL RECEIPTS</b>			<b>68,827,136.00</b>	<b>671,500,000.00</b>	<b>60,199,254.00</b>	<b>228,800,000.00</b>
<b>CAPITAL EXPENDITURE</b>						
1	Fixed Assets	410	54,828,471.00	394,000,000.00	32,927,514.00	171,500,000.00
2	Capital Works in Progress	412	-	117,000,000.00	-	20,000,000.00
3	Investments(General Funds)	420	-	-	-	-
4	Investment (Other Funds)	421	-	-	-	-
5	Stock - in- hand (Current asset)	430	-	-	-	-
6	Loans, Advance and Deposits with others	460	-	500,000.00	-	-
7	Other Assets	470	-	-	-	-
8	Other Payments (Repayment of Loan, Advance and Other Libilities)		-	1,000,000.00	-	-
<b>TOTAL :CAPITAL EXPENDITURE</b>			<b>54,828,471.00</b>	<b>512,500,000.00</b>	<b>32,927,514.00</b>	<b>191,500,000.00</b>

  
14/05/25  
**Head Assistant**  
Nagar Panchayat Bihariganj

  
14/05/2025  
**Executive officer**  
Nagar Panchayat Bihariganj

**Vice Councilor**  
Nagar Panchayat Bihariganj

  
**Councilor**  
Nagar Panchayat Bihariganj

  
14/05/2025  
**कार्यपालक पदाधिकारी**  
**नगर पंचायत बिहारीगंज**

Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Tax Revenue</b>							
	0	1 Holding Tax	-	1,500,000.00	-	1,000,000.00	1,500,000.00
	0	2 Water Tax	-	-	-	-	-
	0	3 Latrine Tax	-	-	-	-	-
	0	4 Sanitation Tax	-	-	-	-	-
	0	5 Lighting Tax	-	-	-	-	-
	0	6 Education Tax	-	-	-	-	-
	0	7 Vehicle Tax	-	-	-	-	-
	0	8 Animal Tax	-	-	-	-	-
	0	9 Electricity Tax	-	-	-	-	-
110	1	1 Advertisement Tax	-	-	-	-	-
	1	2 Pilgrimage Tax	-	-	-	-	-
	1	3 Fire Tax	-	-	-	-	-
	1	4 Street Tax	-	-	-	-	-
	1	5 Theatre/Show Tax	-	-	-	-	-
	1	6 Entertainment Tax	-	-	-	-	-
	1	7 Sewerage tax	-	-	-	-	-
	1	8 Tower Tax	-	150,000.00	-	-	150,000.00
	5	1 Octroi & Toll	-	-	-	-	-
	5	2 Cess	-	-	-	-	-
	8	0 Other Tax	-	-	-	-	-
	9	0 Tax Remission & Refund	-	-	-	-	-
		<b>TOTAL :</b>	-	<b>1,650,000.00</b>	-	<b>1,000,000.00</b>	<b>1,650,000.00</b>
<b>Assigned Revenues &amp; Compensations</b>							
120	1	0 Taxes & duties collected by Others	-	6,000,000.00	-	-	3,500,000.00
	2	0 Compensation in lieu of Taxes/ duties	-	-	-	-	-
	3	0 Compensations in lieu of Concessions	-	-	-	-	-
		<b>TOTAL :</b>	-	<b>6,000,000.00</b>	-	-	<b>3,500,000.00</b>

  
 14/05/2025  
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## Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

## NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Rental Income from Municipal properties</b>							
130	1 0	Rent from Civic Amenities	2,780,207.00	2,500,000.00	1,845,900.00	2,500,000.00	2,500,000.00
	2 0	Rent from Office Buildings	-	-	-	-	-
	3 0	Rent from Guest	-	-	-	-	-
	4 0	Rent from Lease lands	-	-	-	-	-
	5 0	Lease Rental Others	-	-	-	-	-
	8 0	Other rents	-	-	-	-	-
	9 0	Rent remission and refund	-	-	-	-	-
		<b>TOTAL :</b>	<b>2,780,207.00</b>	<b>2,500,000.00</b>	<b>1,845,900.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
<b>Fees &amp; User Charges</b>							
140	1 0	Empanelment & Registration Charges/Fe	-	40,000.00	-	-	40,000.00
	1 1	Licensing Fees	7,500.00	260,000.00	-	50,000.00	260,000.00
	1 2	Fee for Grant of Permit/Permission	-	-	-	-	-
	1 3	Fees for Certificate or Extract of Record	780.00	80,000.00	-	-	80,000.00
	1 4	Development Charges	-	-	-	-	-
	1 5	Regularisation Fees	-	150,000.00	-	-	150,000.00
	2 0	Penalties and Fines	-	290,000.00	-	40,000.00	290,000.00
	4 0	Others Fees	680,431.00	1,022,000.00	101,755.00	400,000.00	422,000.00
	5 0	User Charges	2,450.00	300,000.00	3,200.00	-	300,000.00
	6 0	Entry Fees	82,835.00	1,000,000.00	775,000.00	1,000,000.00	1,000,000.00
	7 0	Service/ Administrative Charges	-	-	-	-	-
	8 0	Other Charges	-	-	-	-	-
9 0	Fees & User Charges Remission and Refu	-	-	-	-	-	
		<b>TOTAL :</b>	<b>773,996.00</b>	<b>3,142,000.00</b>	<b>879,955.00</b>	<b>1,490,000.00</b>	<b>2,542,000.00</b>
<b>Sales &amp; Hire Charges</b>							
150	1 0	Sale of Products	-	-	-	-	-
	1 1	Sale of Forms & Publications	-	210,000.00	-	100,000.00	210,000.00
	1 2	Sale of stores & scrap	-	-	-	-	-
	3 0	Sale of Others	-	-	-	-	-
	4 0	Hire Charges for Vehicles	-	-	-	-	-
	4 1	Hire Charges on Equipment	-	50,000.00	-	-	50,000.00
		<b>TOTAL :</b>	<b>-</b>	<b>260,000.00</b>	<b>-</b>	<b>100,000.00</b>	<b>260,000.00</b>
<b>Revenue Grants, Contribution and Subsidies</b>							
160	1 0	Revenue Grant	1,009,857.00	6,600,000.00	1,541,909.00	-	7,450,000.00
	2 0	Reimbursement of Expenses	-	-	-	-	-
	3 0	Contribution towards schemes	-	-	-	-	-
		<b>TOTAL :</b>	<b>1,009,857.00</b>	<b>6,600,000.00</b>	<b>1,541,909.00</b>	<b>-</b>	<b>7,450,000.00</b>

## NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Income from Investments</b>							
170	1 0	Interest	-	-	-	-	-
	2 0	Dividend	-	-	-	-	-
	3 0	Income from projects taken up on commercial basis	-	-	-	-	-
	8 0	Others	-	-	-	-	-
		<b>TOTAL :</b>	-	-	-	-	-
<b>Interest Earned</b>							
171	1 0	Interest from Bank Accounts	137,292.26	350,000.00	31,609.08	250,000.00	350,000.00
	2 0	Interest on Loans and advances to Empl	-	-	-	-	-
	3 0	Interest on loans to others	-	-	-	-	-
	4 0	Interest on Debtors and Other Receivabl	-	-	-	-	-
	8 0	Others Interest	-	-	-	-	-
		<b>TOTAL :</b>	<b>137,292.26</b>	<b>350,000.00</b>	<b>31,609.08</b>	<b>250,000.00</b>	<b>350,000.00</b>
<b>Other Income</b>							
180	1 0	Deposits Forfeited	-	-	-	-	-
	1 1	Lapsed Deposits	-	-	-	-	-
	2 0	Insurance Claim Recovery	-	-	-	-	-
	4 0	Recovery from Employees	-	-	-	-	-
	8 0	Miscellaneous Income	-	20,000.00	-	-	20,000.00
		<b>TOTAL :</b>	-	<b>20,000.00</b>	-	-	<b>20,000.00</b>
<b>Establishment Expenses</b>							
210	1 0	Salaries, Wages and bonus	1,712,397.00	23,300,000.00	832,961.00	4,200,000.00	15,300,000.00
	2 0	Benefits and Allowances	-	1,350,000.00	-	-	1,350,000.00
	3 0	Pension / P.F. Contribution	-	2,400,000.00	-	-	2,400,000.00
	4 0	Other Terminal & Retirement Benefits	-	2,500,000.00	-	-	2,500,000.00
	8 0	Other Establishment Expenses	-	-	-	-	-
		<b>TOTAL :</b>	<b>1,712,397.00</b>	<b>29,550,000.00</b>	<b>832,961.00</b>	<b>4,200,000.00</b>	<b>21,550,000.00</b>

कार्यवाही पदाधिकारी  
नगर पंचायत बिहारगंज

14/05/2025  
2025-26 BIHARIGANJ NP (BUDGET)

2025-26 BIHARIGANJ NP (BUDGET)

2025-26 BIHARIGANJ NP (BUDGET)

## Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

## NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Administrative Expenses</b>							
220	1 0	Rent, Rates and Taxes Paid	1,008,462.00	2,000,000.00	1,552,018.00	-	2,000,000.00
	1 1	Office Maintenance	200,389.00	2,050,000.00	118,196.00	-	2,050,000.00
	1 2	Communication Expenses	-	205,000.00	-	-	205,000.00
	2 0	Books & Periodicals,	4,768.00	75,000.00	-	-	75,000.00
	2 1	Printing and Stationery	123,406.00	1,300,000.00	-	700,000.00	1,300,000.00
	3 0	Traveling & Conveyance	-	650,000.00	-	200,000.00	650,000.00
	4 0	Insurance	-	700,000.00	-	-	700,000.00
	5 0	Audit Fees	-	100,000.00	-	250,000.00	100,000.00
	5 1	Legal Expenses	-	255,000.00	-	125,000.00	255,000.00
	5 2	Professional & Other Fees	146,100.00	850,000.00	73,140.00	-	850,000.00
	6 0	Advertisement and Publicity	-	750,000.00	-	500,000.00	500,000.00
	6 1	Membership & subscriptions	-	-	-	-	-
	8 0	Other Administration Expense	-	550,000.00	465,324.00	50,000.00	550,000.00
		<b>TOTAL :</b>	<b>1,483,125.00</b>	<b>9,485,000.00</b>	<b>2,208,678.00</b>	<b>1,825,000.00</b>	<b>9,235,000.00</b>
<b>Operations &amp; Maintenance</b>							
230	1 0	Power & Fuel	350,102.00	7,300,000.00	701,041.00	600,000.00	4,300,000.00
	2 0	Bulk Purchases	-	-	-	-	-
	3 0	Consumption of Stores	-	4,800,000.00	-	-	3,800,000.00
	4 0	Hire Charges	32,800.00	400,000.00	-	400,000.00	400,000.00
	5 0	Repairs & maintenance Infrastructure As	790,675.00	32,000,000.00	-	-	24,500,000.00
	5 1	Repairs & maintenance Civic Amenities	1,375,334.00	14,500,000.00	3,759,887.00	-	33,000,000.00
	5 2	Repairs & maintenance Buildings	1,451,319.00	3,000,000.00	-	2,000,000.00	2,000,000.00
	5 3	Repairs & Maintenance Vehicles	-	3,000,000.00	-	-	3,000,000.00
	5 9	Repairs & maintenance Others	78,006.00	2,600,000.00	-	-	2,900,000.00
	8 0	Other Operating and maintenance exper	12,770,888.00	46,980,000.00	9,222,678.00	1,000,000.00	62,230,000.00
		<b>TOTAL :</b>	<b>16,849,124.00</b>	<b>114,580,000.00</b>	<b>13,683,606.00</b>	<b>4,000,000.00</b>	<b>136,130,000.00</b>

14/05/2025  
 कार्यपालक पदाधिकारी  
 नगर पंचायत बिहारीगंज  
 2025-26 BIHARIGANJ NP (BUDGET)

## Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

## NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Interest &amp; Finance Charges</b>							
240	1 0	Interest on Loans from Central Govt.	-	-	-	-	-
	2 0	Interest on Loans from State Govt.	-	-	-	-	-
	3 0	Interest on Loans from Government Bodies & associations	-	-	-	-	-
	4 0	Interest on Loans from International Agencies	-	-	-	-	-
	5 0	Interest on loans from Banks & Other Financial Institutions	-	-	-	-	-
	6 0	Other Interest	-	-	-	-	-
	7 0	Bank Charges	228.21	10,000.00	-	8,000.00	10,000.00
	8 0	Other Finance Expenses	-	-	-	-	-
		<b>TOTAL :</b>	<b>228.21</b>	<b>10,000.00</b>	-	<b>8,000.00</b>	<b>10,000.00</b>
<b>Programme Expenses</b>							
250	1 0	Elections Expenses	-	-	-	-	-
	2 0	Own Programme	-	8,000,000.00	-	2,725,000.00	6,000,000.00
	3 0	Share In Programme of others	-	-	-	-	-
	4 0	Programme Expenditure from Specific Grants	-	-	-	-	-
		<b>TOTAL :</b>	-	<b>8,000,000.00</b>	-	<b>2,725,000.00</b>	<b>6,000,000.00</b>
<b>Revenue Grants, Contribution &amp; Subsidies</b>							
260	1 0	Grants	-	-	-	-	-
	2 0	Contribution	-	1,000,000.00	-	-	1,000,000.00
	3 0	Subsidies	-	40,000,000.00	-	20,000,000.00	200,000,000.00
		<b>TOTAL :</b>	-	<b>41,000,000.00</b>	-	<b>20,000,000.00</b>	<b>201,000,000.00</b>
<b>Miscellaneous Expenses</b>							
		<b>TOTAL :</b>	-	-	-	-	-
<b>Prior Period Item</b>							
280	1 0	Taxes- Prior Period	-	-	-	-	-
	2 0	Other Revenues- Prior Period	-	-	-	-	-
	3 0	Recovery of revenues written off- Prior Period	-	-	-	-	-
	4 0	Other Income- Prior Period	-	-	-	-	-
		<b>TOTAL :</b>	-	-	-	-	-

14/05/2025  
कार्यपालक पदाधिकारी  
नगर पंचायत बिहारीगंज  
2025-26 BIHARIGANJ NP (BUDGET)

Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Grants, Contribution For specific purposes</b>							
	1 0	Central Government	10,028,146.00	268,000,000.00	24,830,652.00	128,000,000.00	354,000,000.00
	2 0	State Government	58,798,990.00	403,000,000.00	35,368,602.00	100,800,000.00	330,800,000.00
	3 0	Other Government Agencies	-	-	-	-	-
320	4 0	Financial Institutions	-	-	-	-	-
	5 0	Welfare Bodies	-	500,000.00	-	-	500,000.00
	6 0	International Organizations	-	-	-	-	-
	8 0	Others	-	-	-	-	-
		<b>TOTAL :</b>	<b>68,827,136.00</b>	<b>671,500,000.00</b>	<b>60,199,254.00</b>	<b>228,800,000.00</b>	<b>685,300,000.00</b>
<b>Secured Loans</b>							
	1 0	Loans From Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
330	5 0	Loans from Banks & Financial institutions	-	-	-	-	-
	6 0	Other Term Loans	-	-	-	-	-
	7 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-
	8 0	Other Loans	-	-	-	-	-
		<b>TOTAL :</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unsecured Loans</b>							
	1 0	Loans from Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
331	5 0	Loans from Banks and Financial Institutions	-	-	-	-	-
	6 0	Other Financial Institutions	-	-	-	-	-
	7 0	Other Term Loans	-	-	-	-	-
	8 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-
	9 0	Other Loans	-	-	-	-	-
		<b>TOTAL :</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

14/05/2025

कार्यपालक पदाधिकारी  
नगर पंचायत बिहारीगंज  
2025-26 BIHARIGANJ NP (BUDGET)

## NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Deposits Received</b>							
340	1 0	From Contractors/ Suppliers	-	-	-	-	-
	2 0	Deposits- Revenues related	-	-	-	-	-
	3 0	From Staff	-	-	-	-	-
	8 0	From Others	-	-	-	-	-
		<b>TOTAL :</b>	-	-	-	-	-
<b>Deposit works(Works as executing Agencies)</b>							
341	1 0	Civil works	-	-	-	-	-
	2 0	Electrical works	-	-	-	-	-
	3 0	Others	-	-	-	-	-
		<b>TOTAL :</b>	-	-	-	-	-
<b>Other Receipts (Returned of Loan ,Advance ,Deposit etc)</b>							
	1 0	Loan and advances to employees	-	-	-	-	-
	2 0	Employee Provident Fund Loans	-	-	-	-	-
	3 0	Loan To Others	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
		<b>TOTAL :</b>	-	-	-	-	-
<b>Fixed Assets</b>							
410	1 0	Land	-	20,000,000.00	-	-	10,000,000.00
	2 0	Buildings	-	10,000,000.00	-	-	10,000,000.00
	3 0	Roads & Bridges	14,695,331.00	130,000,000.00	10,669,191.00	50,000,000.00	50,000,000.00
	3 1	Sewerage & Drainage	8,327,486.00	170,000,000.00	13,782,415.00	90,000,000.00	90,000,000.00
	3 2	Waterways	-	3,500,000.00	-	-	2,000,000.00
	3 3	Public Lighting	22,685,643.00	25,000,000.00	-	25,000,000.00	25,000,000.00
	4 0	Plants & Machinery	3,676,441.00	5,000,000.00	-	-	4,000,000.00
	5 0	Vehicles	2,015,999.00	20,000,000.00	-	-	4,000,000.00
	6 0	Office & Other Equipments	-	8,000,000.00	-	-	3,000,000.00
	7 0	Furniture, Fixtures, fittings and Electrical Appliances	112,830.00	500,000.00	1,879,258.00	2,500,000.00	2,500,000.00
	8 0	Other Fixed Assets	3,314,741.00	2,000,000.00	6,596,650.00	4,000,000.00	10,000,000.00
	9 0	Assets Under Disposal	-	-	-	-	-
		<b>TOTAL :</b>	<b>54,828,471.00</b>	<b>394,000,000.00</b>	<b>32,927,514.00</b>	<b>171,500,000.00</b>	<b>210,500,000.00</b>
<b>Capital Works in Progress</b>							
412	0 1	Municipal Fund-	-	-	-	-	-
	1 0	Specific Grants	-	117,000,000.00	-	20,000,000.00	147,000,000.00
	2 0	Special funds	-	-	-	-	-
	3 0	Specific Schemes	-	-	-	-	-
		<b>TOTAL :</b>	-	<b>117,000,000.00</b>	-	<b>20,000,000.00</b>	<b>147,000,000.00</b>

Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Investments (General Funds)</b>							
420	1 0	Investment in Central Government Securities	-	-	-	-	-
	2 0	Investment in State Government Securities	-	-	-	-	-
	3 0	Debentures & Bond	-	-	-	-	-
	4 0	Preference Shares	-	-	-	-	-
	5 0	Equity Share	-	-	-	-	-
	6 0	Units of Mutual Fund	-	-	-	-	-
	8 0	Other Investment	-	-	-	-	-
			<b>TOTAL :</b>	-	-	-	-
<b>Investment (Other Funds)</b>							
421	1 0	Investment in Central Government Securities	-	-	-	-	-
	2 0	Investment in State Government Securities	-	-	-	-	-
	3 0	Debentures & Bond	-	-	-	-	-
	4 0	Preference Shares	-	-	-	-	-
	5 0	Equity Share	-	-	-	-	-
	6 0	Units of Mutual Fund	-	-	-	-	-
	8 0	Other Investment	-	-	-	-	-
			<b>TOTAL :</b>	-	-	-	-
<b>Stock - in- hand (Current asset)</b>							
430	1 0	Stores	-	-	-	-	-
	2 0	Loose Tools	-	-	-	-	-
	8 0	Others	-	-	-	-	-
			<b>TOTAL :</b>	-	-	-	-
<b>Loans, Advance and Deposits with others</b>							
460	1 0	Loan and advances to employees	-	400,000.00	-	-	400,000.00
	2 0	Employee Provident Fund Loans	-	-	-	-	-
	3 0	Loan To Others	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	100,000.00	-	-	100,000.00
	5 0	Advance to others	-	-	-	-	-
	6 0	Deposits with external Agencies	-	-	-	-	-
	8 0	Other current assets	-	-	-	-	-
			<b>TOTAL :</b>	-	500,000.00	-	-

## Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

## NAGAR PANCHAYAT BIHARIGANJ

MINOR ACCOUNT HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Other Assets</b>							
470	1 0	Deposit Works - Expenditure	-	-	-	-	-
		<b>TOTAL :</b>	-	-	-	-	-
<b>Other Payments</b>							
		Creditors	-	1,000,000.00	-	-	1,000,000.00
		Employee liabilities (Liabilities towards Employees)	-	-	-	-	-
		Recoveries Payable	-	-	-	-	-
		Government Dues payable	-	-	-	-	-
		Refunds payable	-	-	-	-	-
		Others	-	-	-	-	-
		Loans From Central Government	-	-	-	-	-
		Loans from State Government	-	-	-	-	-
		Loans from Government Bodies &	-	-	-	-	-
		Loans from International Agencies	-	-	-	-	-
		Loans from Banks & Financial	-	-	-	-	-
		Other Loans	-	-	-	-	-
		<b>TOTAL :</b>	-	1,000,000.00	-	-	1,000,000.00

  
**Head Assistant**  
 Nagar Panchayat Bihariganj

  
**Executive officer**  
 Nagar Panchayat Bihariganj

**Vice Councilor**  
 Nagar Panchayat Bihariganj

  
**Councilor**  
 Nagar Panchayat Bihariganj

कार्यपालक पदाधिकारी  
 नगर पंचायत बिहारीगंज



Form BUD -2 (A) Consolidated Sheet (B.M.A.R FORM 75)  
NAGAR PANCHAYAT BIHARIGANJ

DETAIL HEAD WISE BUDGET  
(FOR THE PERIOD 2025-26)

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
<b>REVENUE RECEIPTS</b>								
<b>Tax Revenue</b>								
	0	1	Holding Tax					
	C	1 0 1	Arrear		1,500,000.00	-	1,000,000.00	1,500,000.00
	C	1 0 2	Current	-				
	0	2	Water Tax					
	C	2 0 1	Arrear					
	C	2 0 2	Current					
	0	3	Latrine Tax					
	C	3 0 1	Arrear					
	C	3 0 2	Current					
	0	4	Sanitation Tax					
	C	4 0 1	Arrear					
	C	4 0 2	Current					
	0	5	Lighting Tax					
	C	5 0 1	Arrear					
	C	5 0 2	Current					
	0	6	Education Tax					
	0	7	Vehicle Tax					
	0	8	Animal Tax					
	0	9	Electricity Tax					
	1	1	Advertisement Tax					
	1	1 0 1	Arrear					
	1	1 0 2	Current	-	-	-	-	-
	1	2	Pilgrimage Tax					
	1	3	Fire Tax					
	1	4	Street Tax					
	1	5	Theatre/Show Tax					
	1	6	Entertainment Tax					
	1	7	Sewerage tax					
	1	8	Tower Tax					
	1	8 0 1	Arrear	-	-	-	-	-
	1	8 0 2	Current	-	150,000.00			150,000.00
	5	1	Octroi & Toll					
	5	1 0 1	Octroi					
	5	1 0 2	Toll					

  
 कार्यपालक पदाधिकारी  
 नगर पंचायत बिहारीगंज  
 14/05/25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	
	5	2	Cess						
	5	2	0	1	Education Cess	-	-	-	
	5	2	0	2	Health Cess				
	8	0			Other Tax				
	8	0	0	1	Rickshaw / Thela/Bicycle Tax				
	8	0	0	2	Platform Tax				
	8	0	9		Other tax				
	9	0			Tax Remission & Refund (-)				
					TOTAL :	-	1,000,000.00	1,650,000.00	
<b>Assigned Revenues &amp; Concessions</b>									
	1	0			Taxes & duties collected by Others				
	1	0	0	1	Share from duty on transfer of Properties	-	6,000,000.00	3,500,000.00	
	1	0	0	2	Basic Taxes & Duties collected by Others				
	1	0	9	9	Others - Taxes & Duties Collected by Others				
	2				Compensation in lieu of Taxes/ duties				
	3				Compensations in lieu of Concessions				
					TOTAL :	-	6,000,000.00	3,500,000.00	
<b>Rental Income from Municipal properties</b>									
	1	0			Rent from Civic Amenities				
	1	0	0	1	Open Plot/Party Plot				
	1	0	0	2	Play Grounds				
	1	0	0	3	Shopping Complexes Rent				
	1	0	0	4	Markets (Chatt/Batti/Bandobasti)	2,780,207.00	2,500,000.00	1,845,900.00	2,500,000.00
	1	0	0	5	Marriage Community Halls/Dharamshala				
	1	0	0	6	Slaughter House				
	1	0	0	7	Auditorium				
	1	0	0	8	Town Hall				
	1	0	0	9	Parking plot				
	1	0	1	0	Amusement Park				
	1	0	9	9	Rent from Other Civic Amenities				
	2	0			Rent from Office Buildings				
	2	0	0	1	Quarters				
	2	0	0	2	Staff Quarters				
	2	0	9	9	Other property				
	3	0			Rent from Guest				
	4	0			Rent from Lease lands				
	5	0			Lease Rental Others				
	8	0			Other rents				
	8	0	0	1	Equipment Rent				
	8	0	0	2	Lorry Rent				
	8	0	0	3	Lease Rentals				
	9	0			Rent remission and refund				
					TOTAL :	2,780,207.00	2,500,000.00	1,845,900.00	2,500,000.00

  
**कार्यपालक पदाधिकारी**  
**नगर विकास विभाग, बिहारीगंज**  
 14/10/24

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
<b>Fees &amp; User Charges</b>								
1	0	0	<b>Empanelment &amp; Registration Charges/Fee</b>	-	-	-	-	-
1	0	0	1 Hawkers Registration Fee	-	-	-	-	-
1	0	0	2 Public Works Contractors	-	-	-	-	-
1	0	0	3 Hospitals Registration Fee	-	-	-	-	-
1	0	0	4 Private Cattle Pounds and animals registration fee	-	-	-	-	-
1	0	0	5 Contractor Registration fees.	-	-	-	-	-
1	0	0	6 Professional Registration fees	-	-	-	-	-
1	0	0	7 Reg. of Private Hospitals and Paramedical Institutions	-	-	-	-	40,000.00
1	0	0	8 Mutation Fee	-	40,000.00	-	-	-
1	0	9	9 Other Empanelment & Registration Charges	-	-	-	-	-
1	1	0	<b>Licensing Fees</b>	-	-	-	50,000.00	200,000.00
1	1	0	1 Hawkers License Fee	7,500.00	200,000.00	-	-	-
1	1	0	2 Shops & Establishment License Fee	-	-	-	-	-
1	1	0	3 Hospital & Nursing home License Fee.	-	-	-	-	-
1	1	0	4 Plumbing License Fee	-	-	-	-	-
1	1	0	5 Private Cattle Pounds License Fee	-	-	-	-	-
1	1	0	6 Hazardous Storage/product license fees	-	-	-	-	-
1	1	0	7 License fees or Food adulteration	-	-	-	-	10,000.00
1	1	0	8 Slaughter House registration	-	10,000.00	-	-	-
1	1	0	9 Butchers & Traders of Meat	-	-	-	-	-
1	1	1	0 Poultry Traders	-	-	-	-	-
1	1	1	1 License Fees for Dangerous and Offensive Trades	-	50,000.00	-	-	50,000.00
1	1	9	9 Other Licensing Fees	-	-	-	-	-
1	2	0	<b>Fee for Grant of Permit/Permission</b>	-	-	-	-	-
1	2	0	1 Plan Sanction Fee	-	-	-	-	-
1	2	0	2 Non Refundable Fee on Sale of Land	-	-	-	-	-
1	2	0	3 Construction of Building	-	-	-	-	-
1	2	0	4 Construction of Factory	-	-	-	-	-
1	2	0	5 Installation of Machinery	-	-	-	-	-
1	2	9	9 Other Fee for Grant of Permit	-	-	-	-	10,000.00
1	3	0	<b>Fees for Certificate or Extract of Record</b>	780.00	10,000.00	-	-	10,000.00
1	3	0	1 Birth & Death certificates	-	10,000.00	-	-	-
1	3	0	2 Late Fee for Birth & Death Registration	-	-	-	-	-
1	3	0	3 Fees for Ownership Certificates	-	-	-	-	-
1	3	0	4 Vaccination Certificate	-	-	-	-	-
1	3	0	5 Certificate from Fire Dept. for Insurance Claim	-	-	-	-	-
1	3	0	6 Copy Charges right to Information Act	-	50,000.00	-	-	50,000.00
1	3	0	7 Property certificate fees	-	-	-	-	10,000.00
1	3	0	8 Marriage Certificate	-	10,000.00	-	-	-
1	3	9	9 Other Certificates	-	-	-	-	-

  
**कार्यपालक सहायिका**  
**नायक प्रयाग बिहारीगंज**  
 14/05/25

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
	1	4	<b>Development Charges</b>					
	1	4	0	1	Market Development charges	-	-	-
	1	4	0	2	Hat Development Charges	-	-	-
	1	4	0	3	Demolition Charges	-	-	-
	1	4	9	9	Other Development Charge	-	-	-
	1	5	<b>Regularisation Fees</b>					
	1	5	0	1	Encroachment Removal Fee	50,000.00	-	50,000.00
	1	5	0	2	Fine for illegal Construction	-	-	-
	1	5	0	3	Regularization of illegal Water & Drainage Connection Fees	-	-	-
	1	5	0	4	Removal of Dangerous Structure Fee	-	-	-
	1	5	0	5	Map Regularisation Fees	-	-	-
	1	5	0	6	Renewal fee of Mobile tower	-	-	-
	1	5	9	9	Other Regularisation Fee	100,000.00	-	100,000.00
	2	0	<b>Penalties and Fines</b>					
	2	0	0	1	Fine for delayed Tax payment	50,000.00	-	50,000.00
	2	0	0	2	Recovery of advertisement cost from tax defaulters	-	-	-
140	2	0	0	3	Fine on using Electric Motor for Drawing Water/water connection penalty	-	-	-
	2	0	0	4	Shop & Establishment Fine	-	-	-
	2	0	0	5	Contractor Fine	100,000.00	-	100,000.00
	2	0	0	6	Fine under Cattle Trespass Act	-	-	-
	2	0	0	7	City bus penalty income	-	-	-
	2	0	0	8	Fine Imposed by the Court	-	-	-
	2	0	0	9	Penalty for Destruction of Road	-	-	-
	2	0	1	0	Fine Imposed by Court	-	-	-
	2	0	9	7	Penalty	100,000.00	-	100,000.00
	2	0	9	8	Penal Interest	-	-	-
	2	0	9	9	Other Fine Imposed by Municipal & Other Law	40,000.00	-	40,000.00
	4	0	<b>Others Fees</b>					
	4	0	0	1	Building Permission Fees	680,431.00	1,000,000.00	400,000.00
	4	0	0	2	Transfer Fees	-	-	-
	4	0	0	3	Advertisement Fees	-	-	-
	4	0	0	4	Delayed Registration Fees	-	-	-
	4	0	0	5	Notice Fees	-	-	-
	4	0	0	6	Warrant Fees	-	-	-
	4	0	0	7	Miss. income from school	-	-	-
	4	0	0	8	Road damage Recovery Charges	-	-	-
	4	0	0	9	Parks & Gardens Entry Fees	-	-	-
	4	0	1	0	Tuition Fees	-	-	-
	4	0	1	1	Survey Fees	-	-	-
	4	0	1	2	Application Fees PTI Act	-	2,000.00	2,000.00
	4	0	1	3	Shop & establishment Fees Renewal	-	-	-
	4	0	1	4	Connection cancellation Charges	-	-	-
	4	0	1	5	Membership Fees/ Library Fees	-	20,000.00	20,000.00

  
**कार्यपालक पदाधिकारी**  
**नगर पंचायत बिहारीगंज**

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
5	0	0	<b>User Charges</b>					
5	0	0	1 Water charge	-	-	-	-	-
5	0	0	2 Water Tanker Charge	-	-	-	-	-
5	0	0	3 Cleaning of Private water wells	-	-	-	-	-
5	0	0	4 Chamber Connection Charge	-	-	-	-	-
5	0	0	5 Special Sanitation Charge	-	-	-	-	-
5	0	0	6 Septic Tank Clearance	-	-	-	-	-
5	0	0	7 Sewerage Clearance Charges	-	-	-	-	-
5	0	0	8 Drain Water Disposal Fee	-	-	-	-	-
5	0	0	9 Garbage Collection Charges	-	250,000.00	-	-	250,000.00
5	0	1	0 Pay & Use Toilets	-	-	-	-	-
5	0	1	1 Disposal of Bio-Medical Waste	-	-	-	-	-
5	0	1	2 Medicines	-	-	-	-	-
5	0	1	3 Ambulance Charges	-	-	-	-	-
5	0	1	4 Funeral Van	-	-	-	-	-
5	0	1	5 Funeral/Crematorium Charges	-	-	-	-	-
5	0	1	6 X-Ray Charge	-	-	-	-	-
5	0	1	7 Hospital patient Case Fee	-	-	-	-	-
5	0	1	8 Fire Extinguishing Charges for fires outside city limits	-	-	-	-	-
5	0	1	9 Parking Fee	-	-	-	-	-
5	0	2	0 Surveyor & Plan making Fee	-	-	-	-	-
5	0	2	1 Recovery of fodder charge	-	-	-	-	-
5	0	2	2 Service/administrative	-	-	-	-	-
5	0	2	3 City Bus Charges	-	-	-	-	-
5	0	2	4 Gas pipeline Charges	-	-	-	-	-
5	0	2	5 Market Fee	-	-	-	-	-
5	0	2	6 Charge on Hoardings on Municipal Property	-	-	-	-	-
5	0	2	7 Building Permission Charges	-	-	-	-	-
5	0	2	8 Receipt from Hospitals & Dispensaries	-	-	-	-	-
5	0	9	9 Other User Charges	2,450.00	50,000.00	3,200.00	-	50,000.00
6	0	0	<b>Entry Fees</b>					
6	0	0	1 Entry Fee Parks	-	-	-	-	-
6	0	0	2 Entry Fee Bus Stand	82,835.00	1,000,000.00	775,000.00	1,000,000.00	1,000,000.00
7	0	0	<b>Service/ Administrative Charges</b>					
7	0	0	1 Road Cutting Charges	-	-	-	-	-
7	0	0	2 Supervision Charges on Deposit Works	-	-	-	-	-
8	0	0	<b>Other Charges</b>					
9	0	0	<b>Fees &amp; User Charges Remission and Refund</b>					
9	0	0	1 Remission and Refund - Fees	-	-	-	-	-
9	0	0	2 Remission and Refund - User Charges	-	-	-	-	-
			<b>TOTAL :</b>	<b>773,996.00</b>	<b>3,142,000.00</b>	<b>879,955.00</b>	<b>1,490,000.00</b>	<b>2,542,000.00</b>

  
 कार्यपालक पदाधिकारी  
 नगरपालिका विभाग  
 विहारगंज

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
<b>Sales &amp; Hire Charges</b>								
150	1	0	<b>Sale of Products</b>	-	-	-	-	-
	1	0	1 Sale of Agriculture Products	-	-	-	-	-
	1	0	2 Sale of Sand	-	-	-	-	-
	1	0	3 Sale of manure	-	-	-	-	-
	1	0	4 Sale of Solid waste	-	-	-	-	-
	1	0	5 Sale of Tree	-	-	-	-	-
	1	0	9 Sale of Other Products	-	-	-	100,000.00	100,000.00
	1	1	<b>Sale of Forms &amp; Publications</b>	-	200,000.00	-	-	-
	1	1	1 Sale of Tender Form	-	-	-	-	-
	1	1	2 Water Connection Form	-	-	-	-	10,000.00
	1	1	3 House Transfer Form	-	-	-	-	-
	1	1	4 Plans	-	10,000.00	-	-	-
	1	1	5 Maps	-	-	-	-	-
	1	1	6 Hospitals & Nursing Registration Form	-	-	-	-	-
	1	1	7 Shops & Establishment Registration Form	-	-	-	-	100,000.00
	1	1	8 Election Form	-	100,000.00	-	-	-
	1	1	9 Sale of other forms	-	-	-	-	-
	1	2	<b>Sale of stores &amp; scrap</b>	-	-	-	-	-
	1	2	1 Sale of Stores	-	-	-	-	-
	1	2	2 Sale of Scrap	-	-	-	-	-
	1	2	3 Revenue from Auction of Obsolete Assets	-	-	-	-	-
	3	0	<b>Sale of Others</b>	-	-	-	-	-
	3	0	1 Old Newspaper	-	-	-	-	-
	3	0	2 Sale of garbage	-	-	-	-	-
	3	0	3 Sale of Others	-	-	-	-	-
	4	0	<b>Hire Charges for Vehicles</b>	-	-	-	-	-
	4	0	1 Buses	-	-	-	-	-
	4	0	2 Trucks/Tractor	-	-	-	-	-
	4	1	<b>Hire Charges on Equipment</b>	-	-	-	-	50,000.00
	4	1	1 Road Roller Charges	-	-	-	-	-
	4	1	2 Hire Charges of Excavator	-	50,000.00	-	-	-
	4	1	3 Rent from Other equipments	-	360,000.00	-	100,000.00	260,000.00
			<b>TOTAL :</b>					

  
 कार्यपालक पदाधिकारी  
 नगर प्रसायत बिहारीगं

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Revenue Grants, Contribution and Subsidies</b>								
1	0	0	Revenue Grant					
1	0	0	1 Grant For Expenditure under 6th Finance					
1	0	0	2 Eo & Other Staffs Salary & D.A. Grant					-
1	0	0	3 6th SFC 20% Maintenance Grant	-				-
1	0	0	4 Salary & D.A.	-	2,000,000.00			2,000,000.00
1	0	0	5 Family Planning Aid from Central Government	-				
1	0	0	6 Per Capita Grant	-				
1	0	0	7 Census Grant	-				
1	0	0	8 City Manager Salary Grant	-				
1	0	0	9 Grant against Penalty Recovered by Courts Under various Acts	-				
1	0	1	0 Grant for Chemicals	-				
1	0	1	1 Grant for Samajik surksha pension-Nirmulan	-				
1	0	1	2 Grant for Chairman/Deputy Chairman/Councillors Allowance	-	400,000.00			400,000.00
160	1	0	3 School Children Health Program Grant	-				
1	0	1	4 Elected member Grant	-				
1	0	1	5 Kabir Anthesi Anudan	-				
1	0	1	6 Grant for Hand Pump/Bore Well	-				
1	0	1	7 Natural calamity Grant	-				
1	0	1	8 Anugrahak Mobile	-				
1	0	1	9 Housing For All	-				
1	0	2	0 JNNURM Grant	-				
1	0	2	1 City Beautification Grants	-				
1	0	2	2 SBM individual Toilet	-				
1	0	2	3 SBM 2	-				
1	0	2	4 Special Grants (Nagrik Suvidha)	-		300,000.00		550,000.00
1	0	2	5 JAL JIVEN HARYATI	-				
1	0	2	6 Grant for Spild Waste	-				
1	0	2	7 NULM (SISRY)	-	3,000,000.00			3,000,000.00
1	0	9	9 Other Revenue Grants (Peshakar)	1,009,857.00	1,200,000.00	1,241,909.00	-	1,500,000.00
2	0	0	Reimbursement of Expenses					
2	0	0	1 Grant for Session & Meeting Allowance to porsad & Dunty porsad	-				
3	0	0	Contribution towards schemes					
			<b>TOTAL :</b>	<b>1,009,857.00</b>	<b>6,600,000.00</b>	<b>1,541,909.00</b>	<b>-</b>	<b>7,450,000.00</b>

  
 कार्यपालक पदाधिकारी  
 नगर पंचायत बिहारीगंज  
 15/05/25

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
<b>Income from Investments</b>								
	170	1 0	Interest					
		1 0 0 1	Fixed Deposits with Banks	-	-	-	-	-
		1 0 0 2	Government Securities	-	-	-	-	-
		1 0 0 3	Post Office Deposits	-	-	-	-	-
		1 0 9 9	Other	-	-	-	-	-
		2 0	Dividend	-	-	-	-	-
		3 0	Income from projects taken up on	-	-	-	-	-
		8 0	Others	-	-	-	-	-
			<b>TOTAL :</b>	-	-	-	-	-
<b>Interest Earned</b>								
	171	1 0	Interest from Bank Accounts					
		1 0 0 1	Saving Bank Accounts	137,292.26	350,000.00	31,609.08	250,000.00	350,000.00
		2 0	Interest on Loans and advances to Employees					
		2 0 0 1	House Building Advance	-	-	-	-	-
		2 0 0 2	Conveyance/Vehicles	-	-	-	-	-
		2 0 0 3	Festival Advance	-	-	-	-	-
		2 0 0 4	Marriage Advance	-	-	-	-	-
		3 0	Interest on loans to others					
		4 0	Interest on Debtors and Other Receivables					
		8 0	Others Interest					
		8 0 0 1	Interest on Hire Purchase	-	-	-	-	-
		8 0 0 2	Interest on Security Deposits	-	-	-	-	-
		8 0 0 3	Interest on Rent/ Instalments from Shops	-	-	-	-	-
		8 0 0 4	Interest on Rent/ Instalments from Flats	-	-	-	-	-
			<b>TOTAL :</b>	<b>137,292.26</b>	<b>350,000.00</b>	<b>31,609.08</b>	<b>250,000.00</b>	<b>350,000.00</b>
<b>Other Income</b>								
	180	1 0	Deposits Forfeited					
		1 0 0 1	Deposits Forfeited-Contractors-PW	-	-	-	-	-
		1 0 0 2	Deposits Forfeited-Contractors-Other	-	-	-	-	-
		1 0 0 3	Deposits Forfeited-Others	-	-	-	-	-
		1 1	Lapsed Deposits					
		2 0	Insurance Claim Recovery					
		3 0	Profit on Disposal of Fixed assets					
		4 0	Recovery from Employees					
		5 0	Unclaimed Refund payable/Liabilities					
		8 0	Miscellaneous Income					
		8 0 9 9	Miscellaneous Receipts	-	20,000.00	-	-	20,000.00
			<b>TOTAL :</b>	-	<b>20,000.00</b>	-	-	<b>20,000.00</b>

  
 कार्यपालक पदाधिकारी  
 जगद पुराणत बिहारीगं

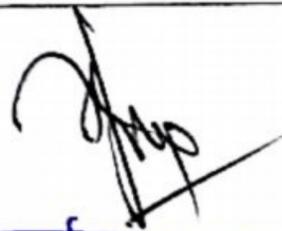
All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
<b>REVENUE EXPENDITURE</b>								
<b>Establishment Expenses</b>								
1	0	0	<b>Salaries, Wages and bonus</b>	-	2,200,000.00	-	2,200,000.00	2,200,000.00
1	0	0	1 Salaries & Allowances	-	3,000,000.00	832,961.00	2,000,000.00	3,000,000.00
1	0	0	2 Wages	1,712,397.00	-	-	-	-
1	0	0	3 Salary Executive Officer	-	-	-	-	-
1	0	0	4 Salary City Manager	-	-	-	-	100,000.00
1	0	0	5 Salary Contractual Staff	-	100,000.00	-	-	10,000,000.00
1	0	0	6 Performance Bonus	-	18,000,000.00	-	-	-
1	0	9	9 Others	-	-	-	-	-
2	0	0	<b>Benefits and Allowances</b>	-	-	-	-	-
2	0	0	1 Leave Travel Concessions	-	-	-	-	100,000.00
2	0	0	2 Medical Reimbursements	-	100,000.00	-	-	50,000.00
2	0	0	3 Overtime Allowance	-	50,000.00	-	-	1,000,000.00
2	0	0	4 Uniform to staff	-	1,000,000.00	-	-	200,000.00
2	0	0	5 Compensation to Staff	-	200,000.00	-	-	-
2	0	0	6 Training & Staff Welfare expenses	-	-	-	-	-
2	0	0	7 Honorarium & Sitting Allowance	-	-	-	-	-
2	0	9	9 Other Benefit and Allowance	-	-	-	-	600,000.00
3	0	0	<b>Pension / P.F. Contribution</b>	-	600,000.00	-	-	-
3	0	0	1 Contribution to Pension Fund - Permanent Employee of Municipality	-	-	-	-	-
3	0	0	2 Contribution to Pension Fund - Employee on Deputation	-	-	-	-	500,000.00
3	0	0	3 Contribution to Pension Fund - contingent staff	-	500,000.00	-	-	250,000.00
3	0	0	4 Contribution to Family Pension	-	250,000.00	-	-	-
3	0	0	5 P.F. Contribution	-	-	-	-	50,000.00
3	0	0	6 NPS Contribution for NPS EO	-	-	-	-	-
3	0	0	7 E.S.I. Contribution	-	50,000.00	-	-	-
3	0	0	8 Group Insurance Contribution	-	-	-	-	1,000,000.00
3	0	0	9 Medical Insurance for Employee	-	1,000,000.00	-	-	1,000,000.00
3	0	9	9 Contribution to other funds	-	-	-	-	1,500,000.00
4	0	0	<b>Other Terminal &amp; Retirement Benefits</b>	-	1,000,000.00	-	-	-
4	0	0	1 Leave Encashment	-	1,500,000.00	-	-	-
4	0	0	2 Death cum Retirement Gratuity	-	-	-	-	-
4	0	0	3 Provident fund Shortfall (Interest)	-	-	-	-	-
8	0	0	<b>Other Establishment Expenses</b>	1,712,397.00	29,550,000.00	832,961.00	4,200,000.00	21,550,000.00
<b>TOTAL :</b>								

  
**कार्यपालक पदाधिकारी**  
**नगर पंचायत बिहारगंज**  
 14/05/25

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
<b>Administrative Expenses</b>								
1 0			<b>Rent, Rates and Taxes Paid</b>					
1 0 0	1		Rent Expenses	-	-	-	-	-
1 0 0	2		Rates	-	-	-	-	-
1 0 0	3		Taxes/Duties (GST, IT and other taxes)	1,008,452.00	2,000,000.00	1,552,018.00	-	2,000,000.00
1 1			<b>Office Maintenance</b>					1,000,000.00
1 1 0	1		Electricity expenses		1,000,000.00			1,000,000.00
1 1 0	2		Water expenses		50,000.00			50,000.00
1 1 0	3		Security expenses		-			-
1 1 0	4		Generator Expenses		-			-
1 1 9	5		Other Office Maintenance Expenses	200,389.00	1,000,000.00	118,196.00		1,000,000.00
1 2			<b>Communication Expenses</b>					30,000.00
1 2 0	1		Telephone Expenses		30,000.00			30,000.00
1 2 0	2		Mobile Expenses		20,000.00			20,000.00
1 2 0	3		Fax Expenses		-			-
1 2 0	4		Postage Expenses		5,000.00			5,000.00
1 2 0	5		Internet Expenses		50,000.00			50,000.00
1 2 9	9		Other Communication Expenses		100,000.00			100,000.00
2 0			<b>Books &amp; Periodicals,</b>					50,000.00
2 0 0	1		Purchases of Books		50,000.00			50,000.00
2 0 0	2		Magazines		5,000.00			5,000.00
2 0 0	3		Newspapers	4,768.00	20,000.00			20,000.00
2 0 0	4		Journals					
2 1			<b>Printing and Stationery</b>					300,000.00
2 1 0	1		Stationery		300,000.00			300,000.00
2 1 0	2		General Printing & Stationery	123,406.00	600,000.00		500,000.00	600,000.00
2 1 0	3		Form Purchase/Printing from other agencies		100,000.00			100,000.00
2 1 0	4		Xerox Expenses		100,000.00			100,000.00
2 1 0	5		Computer consumables		200,000.00		200,000.00	200,000.00
3 0			<b>Traveling &amp; Conveyance</b>					200,000.00
3 0 0	1		Traveling Expense		200,000.00		200,000.00	200,000.00
3 0 0	2		Elected members Traveling Expense		200,000.00			200,000.00
3 0 0	3		Fuel & Diesel		250,000.00			250,000.00
4 0			<b>Insurance</b>					700,000.00
4 0 0	1		Cash in Transit Insurance					
4 0 0	2		General Insurance					
4 0 0	3		Fidelity Insurance					
4 0 0	4		Motor Vehicles Insurance		700,000.00		250,000.00	700,000.00
5 0			<b>Audit Fees</b>		100,000.00			100,000.00

  
 कार्यपालक पदाधिकारी  
 नगर सभप्रयत बिहारीगंज

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
	5 1		<b>Legal Expenses</b>		110,000.00	-	110,000.00	110,000.00
	5 1 0	1	Court Fees Expenses	-	30,000.00			30,000.00
	5 1 0	2	LokAdalat Expense					
	5 1 0	3	Suit compromises/Payments against court order					
	5 1 0	4	Cost of recoveries of tax revenue		50,000.00			50,000.00
	5 1 0	5	License Fee		50,000.00			50,000.00
	5 1 0	6	Filing Fee		15,000.00		15,000.00	15,000.00
	5 1 9	9	Miscellaneous Legal Expenses					250,000.00
	5 2		<b>Professional &amp; Other Fees</b>		250,000.00	16,500.00		
	5 2 0	1	Advocate Fee Expense					
	5 2 0	2	Engineer Fees					
	5 2 0	3	Admin Consultants fee					
	5 2 0	4	Property Tax Reassessment survey Expenses					600,000.00
	5 2 0	5	Architect	146,100.00	600,000.00	56,640.00		
	5 2 0	6	Consultancy Charges					
	6 0		<b>Advertisement and Publicity</b>				500,000.00	500,000.00
	6 0 0	1	Advertisement in News Paper					
	6 0 0	2	Advertisement in Electronic Media		750,000.00			
	6 0 0	3	Photograph Expense					
	6 0 0	4	Organizing Festivals					
	6 0 0	5	Hospitality Expenses					
	6 0 0	9	Other Advertisement and Publicity					
	6 1		<b>Membership &amp; subscriptions</b>					500,000.00
	8 0		<b>Other Administration Expense</b>		500,000.00	465,324.00	50,000.00	50,000.00
	8 0 0	1	Honorarium to Council Members		50,000.00			
	8 0 0	2	Miscellaneous Expenses					
	8 0 0	3	Telephone allowance to council members					
			<b>TOTAL :</b>	1,483,125.00	9,485,000.00	2,208,678.00	1,825,000.00	9,235,000.00
<b>Operations &amp; Maintenance</b>								
	1 0		<b>Power &amp; Fuel</b>		2,500,000.00			1,500,000.00
	1 0 0	1	Electricity charges		4,000,000.00			2,000,000.00
	1 0 0	2	Electricity charges for street Light					
	1 0 0	3	Generator Bill					800,000.00
	1 0 0	4	Petrol, Diesel & Gas	350,102.00	800,000.00	701,041.00	600,000.00	
	2 0		<b>Bulk Purchases</b>					
	2 0 0	1	Electricity purchase for Distribution					
	2 0 0	2	Water purchase for Distribution					
	3 0		<b>Consumption of Stores</b>					150,000.00
	3 0 0	1	Consumption of Solid Waste Plastic Bags		150,000.00			500,000.00
	3 0 0	2	Street Light materials		500,000.00			
	3 0 0	3	House Pipes/Suction pipes for fire brigade		100,000.00			100,000.00
	3 0 0	4	Fire hydrants/Other stores for fire brigade					
	3 0 0	5	Pesticides					1,000,000.00
	3 0 0	6	Chlorine, chemicals for water department		1,000,000.00			50,000.00
	3 0 0	7	Water testing expenses		50,000.00			
	3 0 0	8	Books, Stationary & related items purchase for school					
	3 0 0	9	Fodder for Impounding Animals					

  
**कार्यपालक पदाधिकारी**  
**नगर पंचायत बिहारीगं**

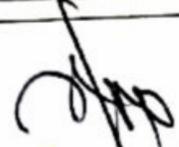
All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
					500,000.00			500,000.00
					2,000,000.00			1,000,000.00
	3	0	1	0				500,000.00
	3	0	1	1				
	3	0	9	9		500,000.00		
	4	0	Hire Charges				400,000.00	400,000.00
	4	0	0	1				
	4	0	0	2	32,800.00	400,000.00		
	4	0	9	9				
	5	0	Repairs & maintenance Infrastructure Assets					1,000,000.00
	5	0	0	1		5,000,000.00		2,500,000.00
	5	0	0	2		4,000,000.00		2,500,000.00
	5	0	0	3		3,500,000.00		4,000,000.00
	5	0	0	4		7,000,000.00		5,000,000.00
	5	0	0	5	203,507.00	5,000,000.00		2,000,000.00
	5	0	0	6		2,000,000.00		1,500,000.00
	5	0	0	7		1,500,000.00		3,000,000.00
	5	0	0	8		3,000,000.00		1,000,000.00
	5	0	9	9	587,168.00	1,000,000.00		
	5	1	Repairs & maintenance Civic Amenities					100,000.00
	5	1	0	1		100,000.00		
	5	1	0	2				3,000,000.00
	5	1	0	3		3,500,000.00		200,000.00
	5	1	0	4		200,000.00		
230	5	1	0	5				
	5	1	0	6				200,000.00
	5	1	0	7		200,000.00		1,000,000.00
	5	1	0	8		1,000,000.00		
	5	1	0	9				1,000,000.00
	5	1	1	0		1,000,000.00		
	5	1	1	1				500,000.00
	5	1	1	2		500,000.00		
	5	1	1	3				
	5	1	1	4				
	5	1	1	5				
	5	1	1	6				4,500,000.00
	5	1	1	7	953,127.00	3,000,000.00	1,886,414.00	
	5	1	1	8		500,000.00		500,000.00
	5	1	1	9				1,000,000.00
	5	1	2	0		1,000,000.00		
	5	1	2	1		1,000,000.00		1,000,000.00

कार्यपालक पदाधिकारी  
 और पंचायत बिहारीगंज  
 BISHARIGANJ NP (BUDGET)

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
5	1	9	Repairs & maintenance -Other Civic amenities	422,207.00	2,500,000.00	1,873,473.00		20,000,000.00
5	2		<b>Repairs &amp; maintenance Buildings</b>					
5	2	0	Repairs & maintenance -Residential Buildings	-	-	-	-	-
5	2	0	Repairs & maintenance -Commercial Buildings	-	-	-	-	-
5	2	0	Repairs & maintenance -Office buildings	1,451,319.00	3,000,000.00	-	2,000,000.00	2,000,000.00

  
 कार्यपालक पदाधिकारी  
 नगर पंचायत बिहारीगंज  
 14/05/25

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
5	2	0	4 Repairs & maintenance -Public Buildings	-	-	-	-	-
5	2	0	5 Repairs & maintenance -Staff Quarters	-	-	-	-	-
5	2	9	9 Repairs & maintenance -Other Buildings	-	-	-	-	2,000,000.00
5	3		<b>Repairs &amp; Maintenance Vehicles</b>	-	2,000,000.00	-	-	1,000,000.00
5	3	0	1 Repairs & maintenance -Thela	-	1,000,000.00	-	-	-
5	3	0	2 Repairs & maintenance -tractor/jcv and other vehicle	-	-	-	-	500,000.00
5	9		<b>Repairs &amp; maintenance Others</b>	-	-	-	-	-
5	9	0	1 Repairs & maintenance -Furniture Fixture	-	500,000.00	-	-	500,000.00
5	9	0	2 Repairs & maintenance -Electrical appliances	78,006.00	500,000.00	-	-	500,000.00
5	9	0	3 Repairs & maintenance -General Office Equipment	-	500,000.00	-	-	100,000.00
5	9	0	4 Repairs & maintenance -Survey & Drawing equipments	-	100,000.00	-	-	500,000.00
5	9	0	5 Repairs & maintenance -Computes & Software	-	500,000.00	-	-	800,000.00
5	9	9	9 Repairs & maintenance -Other Assets	-	500,000.00	-	-	30,000,000.00
8	0		<b>Other Operating and maintenance expense</b>	11,525,904.00	14,250,000.00	7,403,829.00	-	100,000.00
8	0	0	1 Garbage Clearance	-	100,000.00	-	-	500,000.00
8	0	0	2 Expenses for Burying Undaimed Dead bodies	-	500,000.00	-	-	20,000.00
8	0	0	3 Slum Area Maintenance Expenses	-	20,000.00	-	-	-
8	0	0	4 Pig Removal & Disposal Expense	-	-	-	-	500,000.00
8	0	0	5 Rat & Dog Disposal Expense	-	500,000.00	-	-	100,000.00
8	0	0	6 Removal of illegal Construction Expense	-	100,000.00	-	-	-
8	0	0	7 Removal of encroachments Expenses	-	10,000.00	-	-	10,000.00
8	0	0	8 Expenses for Cutting of dangerous trees	-	-	-	-	-
8	0	0	9 Flood Control Expense	-	-	-	-	-
8	0	1	0 Food Sample Expense	-	-	-	-	-
8	0	1	1 Improvement in traffic systems	-	-	-	-	-
8	0	1	2 Tax for Public Transport vehicles	-	-	-	-	-
8	0	1	3 Expense for statue	-	-	-	-	-
8	0	1	4 Pollution Control Exp.	-	-	-	-	20,000,000.00
8	0	1	5 Octroi, Transport Unloading Charge	-	-	-	-	-
8	0	1	6 Testing & inspection	-	10,000,000.00	-	-	-
8	0	1	7 Water Purification	-	-	-	-	-
8	0	1	8 Beautification programmed	-	-	-	-	-
8	0	1	9 Unexpected Expense	-	-	-	1,000,000.00	2,000,000.00
8	0	2	0 Census expenses	-	-	90,719.00	-	-
8	0	2	1 Cleaning of drainage/safai	1,069,072.00	10,000,000.00	-	-	7,500,000.00
8	0	2	2 Festival expenses (Chhat, Holi, Eid & Moharram)	-	10,000,000.00	1,410,976.00	-	-
8	0	2	3 Others - Operation & Maintenance Expenses (CCTV)	175,912.00	1,500,000.00	317,154.00	-	1,500,000.00
8	0	9	9 Others - Operation & Maintenance Expenses	16,849,124.00	114,580,000.00	13,683,606.00	4,000,000.00	136,130,000.00
<b>TOTAL :</b>								
<b>Interest &amp; Finance Charges</b>								
1	0		Interest on Loans from Central Govt.					

  
**कार्यपालक पदाधिकारी**  
**नामसुधै पंचायत बिहारीगंज**  
 2025-26 BIHARIGANU NP (BUDGET)

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
2	0		Interest on Loans from State Govt.					
3	0		Interest on Loans from Government					
4	0		Interest on Loans from International					

  
 कार्यपालक पदाधिकारी  
 तगर पंचायत बिहारीगंज  
 14/05/25

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26	
Major Head Code	Minor Head Code	Detail Head Code							
240	5 0		Interest on loans from Banks & Other						
	5 0 0	1	Interest on Loan from Bank						
	5 0 0	2	Interest On Loan from Financial Institutions						
	5 0		Other Interest						
	7 0		Bank Charges	228.21	10,000.00		8,000.00	10,000.00	
5 0		Other Finance Expenses							
			<b>TOTAL :</b>	<b>228.21</b>	<b>10,000.00</b>	<b>-</b>	<b>8,000.00</b>	<b>10,000.00</b>	
<b>Programme Expenses</b>									
250	1 0		Elections Expenses						
	2 0		Own Programme						
	2 0 0	1	Control & Prevention of Infectious diseases( Coronavirus/Mask)						
	2 0 0	2	Polio Eradication Programme						
	2 0 0	3	JAL JIVEN HARALI						
	2 0 0	4	Family Welfare Incentive		1,000,000.00			1,000,000.00	
	2 0 0	5	SSM Individual Toilet		500,000.00			500,000.00	
	2 0 0	6	Census Expenses						
	2 0 0	7	Elections Expenses						
	2 0 0	8	BCC & Other Vaccination Exp						
	2 0 0	9	Kabin Anesthi Exp		500,000.00			500,000.00	
	2 0 1	0	Special Drive for clean City		500,000.00			500,000.00	
	2 0 1	1	women empowerment						
	2 0 1	2	Skill Training programme(Samman Yojna)						
	2 0 1	3	Special Drive for clean City(Swachh Bhanjani Nagar Panchayat		500,000.00			500,000.00	
	2 0 1	4	NULM Grant including Training (SISRY/NULM)		4,000,000.00		2,000,000.00	2,000,000.00	
	2 0 1	5	Conservancy employee competitive Programme(Samman Yojna)						
	2 0 1	6	Mobile Purchase				725,000.00	1,000,000.00	
	2 0 9	9	Own Programme- Others		1,000,000.00				
	3 0		Share in Programme of others						
	4 0		Programme Expenditure from Specific						
	4 0 0	1	Programme Exp-SPUR Grant						
	4 0 0	2	JNURM Grant						
	4 0 0	3	UIDSMT Grant						
	4 0 0	4	IHSDP Grant						
4 0 0	5	SISRY Grant							
			<b>TOTAL :</b>	<b>-</b>	<b>8,000,000.00</b>	<b>-</b>	<b>2,725,000.00</b>	<b>6,000,000.00</b>	
<b>Revenue Grants, Contribution &amp; Subsidies</b>									
260	1 0		Grants						
	1 0 0	1	Grant for Session & Meeting Allowance to pargad & Dupty pargad						
	1 0 0	2	Grant for Travelling allowance to councillor						
	2 0		Contribution						
	2 0 0	1	Contribution to Special Funds						
	2 0 0	2	Contribution to Relief Funds		1,000,000.00			1,000,000.00	
	2 0 0	3	Contribution to Other Funds						
	2 0 0	4	Allowance to pargad, dupty Pargad etc						
	2 0 0	5	Grant For Expenditure (4th FC)						
	2 0 0	6	Salary & D.A. Grant(4th FC)						
	2 0 0	7	Refreshment of minister exp						
	3 0		Subsidies						
	3 0 0	1	House for All(PMAY)		40,000,000.00		20,000,000.00	200,000,000.00	
				<b>TOTAL :</b>	<b>-</b>	<b>41,000,000.00</b>	<b>-</b>	<b>20,000,000.00</b>	<b>201,000,000.00</b>
	<b>Miscellaneous Expenses</b>								
1 0			Loss on disposal of Assets						

कार्यपालक पदाधिकारी  
 नारायण प्रसाद बिहारीगंज  
 2024-25 BILHARIGANJ NP (BUDGET)

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
271	2 0		Loss on disposal of Investments					
	3 0		Decline in value of Fixed Assets on					
			TOTAL :	-	-	-	-	-
<b>Prior Period Item</b>								
	1 0		Taxes- Prior Period					
	1 0 0	1	Prior Period Income- Holding Tax					
	1 0 0	2	Prior Period Income- Water tax					
	1 0 0	3	Prior Period Income- Latrine Tax					
	1 0 0	4	Prior Period Income-Education Cess					
	1 0 0	5	Prior Period Income-Health Cess					
280	1 0 0	7	Prior Period Income- Advertisement Tax					
	1 0 0	8	Prior Period Income- Tower Tax					
	1 0 0	9	Prior Period Income- Others Taxes					
	2 0		Other Revenues- Prior Period					
	3 0		Recovery of revenues written off- Prior					
	4 0		Other Income- Prior Period (Bandobasti R)					
			TOTAL :	-	-	-	-	-
<b>CAPITAL RECEIPT</b>								
<b>Grants, Contribution For specific purposes</b>								
	1 0		Central Government					
	1 0 0	1	15th finance commission	3,061,496.00	150,000,000.00	24,830,652.00	80,000,000.00	120,000,000.00
	1 0 0	2	14th Financial Commission	-	-	-	20,000,000.00	200,000,000.00
	1 0 0	3	Pradhan mantri Aavash Yojana	-	10,000,000.00	-	-	-
	1 0 0	4	5th Finance Commission	-	3,000,000.00	-	3,000,000.00	3,000,000.00
	1 0 0	5	Stamp Duties	-	10,000,000.00	-	-	5,000,000.00
	1 0 0	6	Jai JIVEN HARYALI	6,966,650.00	-	-	-	-
	1 0 0	7	Smarat Ashok Bhawan	-	-	-	-	-
	1 0 0	8	NULM	-	70,000,000.00	-	-	-
	1 0 0	9	House for All	-	25,000,000.00	-	25,000,000.00	25,000,000.00
	1 0 0	0	Siwaksh Eharat Mission	-	-	-	-	-
	2 0		State Government					
	2 0 0	1	Capital Grant for Development	58,201,234.00	100,000,000.00	35,068,602.00	50,000,000.00	75,000,000.00
	2 0 0	2	Capital Grant under 5th/6th Finance	-	-	-	-	-
	2 0 0	3	Capital Grant under E-Governance	-	-	-	-	-

  
 कार्यपालक पदाधिकारी  
 नगर मंचायत बिहारीगंज  
 14/05/24

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
320	2	0 0 4	Capital Grant under construction for Drains Nali gali		-			-
	2	0 0 5	Capital Grant under parshad allowance/E.O salary /City manager salary	597,756.00	-	300,000.00	800,000.00	800,000.00
	2	0 0 5	Capital Grant under Water supply		123,000,000.00		50,000,000.00	100,000,000.00
	2	0 0 6	Capital Grant under Storm Water Drainage		150,000,000.00	-	-	120,000,000.00
	2	0 0 7	Capital Grant under civic anmic	-	30,000,000.00	-	-	35,000,000.00
	2	0 0 8	Capital Grant under Lighting Drain & Road					
	2	0 0 9	Refund of Fund of State planing					
	3	0	Other Government Agencies					
	4	0	Financial Institutions		500,000.00			500,000.00
	5	0	Welfare Bodies					
	6	0	International Organizations					
	8	0	Others					
			<b>TOTAL :</b>	<b>68,827,136.00</b>	<b>671,500,000.00</b>	<b>60,199,254.00</b>	<b>228,800,000.00</b>	<b>685,300,000.00</b>
<b>Secured Loans</b>								
	1	0	Loans From Central Government					
	2	0	Loans from State Government					
	3	0	Loans from Government Bodies &					
	4	0	Loans from International Agencies					
	5	0	Loans from Banks & Financial institutions					
330	5	0 0 1	Loan from Bank					
	5	0 0 2	Loan from HUDCO					
	5	0 0 3	Loan from Financial Institutions-OTHERS					
	6	0	Other Term Loans					
	7	0	Bonds, Debentures or Open Market					
	8	0	Other Loans					
			<b>TOTAL :</b>	-	-	-	-	-
<b>Unsecured Loans</b>								
	1	0	Loans from Central Government					
	2	0	Loans from State Government					
	3	0	Loans from Government Bodies &					
	4	0	Loans from International Agencies					
331	5	0	Loans from Banks and Financial					
	6	0	Other Financial Institutions					
	7	0	Other Term Loans					
	8	0	Bonds, Debentures or Open Market					
	9	0	Other Loans					
			<b>TOTAL :</b>	-	-	-	-	-
<b>Deposits Received</b>								
	1	0	From Contractors/ Suppliers					
	1	0 0 1	Earnest Money Deposit					
	1	0 0 2	Security Deposit					
	1	0 0 3	Retention Money					
340	2	0	Deposits- Revenues related					

कार्यपालक पदाधिकारी  
नगर पंचायत बिहारीगंज

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
	2	0	0	1	Deposits against Rental			
	2	0	0	2	Deposits against Water			
	2	0	0	3	Deposits against Auction			
	3	0			From Staff			
	8	0			From Others			
					TOTAL :	-	-	-
<b>Deposit works(Works as executing Agencies)</b>								
341	1	0			Civil works			
	2	0			Electrical works			
	3	0			Others			
					TOTAL :	-	-	-
<b>Other Receipt</b>								
	1	0			Loan and advances to employees			
	1	0	0	1	Salary Advance			
	1	0	0	2	House Building Allowance			
	1	0	0	3	Permanent Advance			
	1	0	0	4	Festival Advance Loan			
	1	0	0	5	Vehicle Advances			
	1	0	0	6	Travel Advance			
	1	0	0	7	Vehicle Advance			
	1	0	0	8	Medical Advance			
	1	0	0	9	Advance for project			
	2	0			Employee Provident Fund Loans			
	3	0			Loan To Others			
	4	0			Advance to Suppliers and contractors			
	4	0	0	1	Advance to Suppliers			
	4	0	0	2	Advance to Contractors			
	5	0			Advance to others			
	7	0			Any Other (Please specify)			
	8	0						
					TOTAL :	-	-	-
<b>CAPITAL EXPENDITURE</b>								
<b>Fixed Assets</b>								
	1	0			Land			
	1	0	0	1	Land-Municipality	20,000,000.00		10,000,000.00
	2	0			Buildings			
	2	0	0	1	Buildings -Municipality	10,000,000.00		10,000,000.00
					Oditorium Stadium	-		-
					Market Complex	-		-
					Community Centre Building	-		-
					Old age home(Vridha Ashram)	-		-
					Rain Basera	-		-
					Savdah Greh	-		-

  
**कार्यपालक पदाधिकारी**  
**नगर प्रयायत बिहारीगंज**  
 14/5/25

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
410	3	0	<b>Roads &amp; Bridges</b>				50,000,000.00	50,000,000.00
	3	0	0	1 Concrete Roads				
	3	0	0	2 Black Topped Roads	14,695,331.00	130,000,000.00	10,669,191.00	
	3	0	0	3 Other Roads				
	3	0	0	4 Bridges				90,000,000.00
	3	0	0	5 Culverts				
	3	1	<b>Sewerage &amp; Drainage</b>		8,327,486.00	170,000,000.00	13,782,415.00	90,000,000.00
	3	1	0	1 Sewerage				
	3	1	0	2 Drainage		3,500,000.00		2,000,000.00
	3	2	<b>Waterways</b>					
	3	2	0	1 Bore wells				
	3	2	0	2 Open wells				
	3	2	0	3 Reservoirs				
	3	2	0	4 Distribution & Regulation System				25,000,000.00
	3	2	0	5 Transmission		25,000,000.00		25,000,000.00
	3	3	<b>Public Lighting</b>		22,685,643.00			
	3	3	0	1 Lamp Posts				
	3	3	0	2 Transformers				4,000,000.00
	3	3	0	3 Sub-Stations		5,000,000.00		4,000,000.00
	4	0	<b>Plants &amp; Machinery</b>		3,676,441.00			
	4	0	0	1 Plants & Machinery -Municipality		20,000,000.00		
	5	0	<b>Vehicles</b>		2,015,999.00			3,000,000.00
	5	0	0	1 Vehicles -Municipality				
	6	0	<b>Office &amp; Other Equipments</b>		-	8,000,000.00		
	6	0	0	1 Office & Other Equipments -Municipality			1,879,258.00	2,500,000.00
	7	0	<b>Furniture, Fixtures, fittings and Electrical</b>		112,830.00	500,000.00		
	7	0	0	1 Furniture, Fixtures, fittings and Electrical Appliances-Municipality				
	8	0	<b>Other Fixed Assets</b>					
	8	0	0	1 Parking Plot-Tempu Stand-				
	8	0	0	2 parking plot Tempu Stand-benta				
8	0	0	3 Parking Plot Tempu Stand-				10,000,000.00	
8	0	0	4 Parking Plot Car parking stand-					
8	0	0	5 Library	434,745.00	2,000,000.00	3,440,880.00	4,000,000.00	
8	0	0	6 Dust Bin			3,155,770.00		
8	0	0	7 Sign Board	2,879,996.00				
8	0	0	8 Welcome Gate					
8	0	0	9 Toilet					
9	0	<b>Assets Under Disposal</b>		54,828,471.00	394,000,000.00	32,927,514.00	171,500,000.00	
<b>TOTAL :</b>								
<b>Capital Works in Progress</b>								
0	1	<b>Municipal Fund-</b>					20,000,000.00	20,000,000.00
1	0	<b>Specific Grants</b>			50,000,000.00			2,000,000.00
1	0	0	1 Capital WIP-Development Fund-Housing		2,000,000.00			
1	0	0	2 Capital WIP- Development Fund-JT & E-Governance					10,000,000.00
1	0	0	3 Capital WIP- Development Fund- Water Supply		30,000,000.00			

  
**कार्यपालक पदाधिकारी**  
**नगर प्रशासन विभाग**  
**बिहारगंज**  
 2025-26 BIHARIGANJ NP (BUD)

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
412	1	0	4	Capital WIP -Development Fund-Public Works	-			
	1	0	5	Capital WIP -Development Fund-Health & Sanitation		15,000,000.00		100,000,000.00
	1	0	6	Capital WIP-NNURM Grant		5,000,000.00		5,000,000.00
	1	0	7	Capital WIP -SPUR Grant				-
	1	0	8	Capital WIP-Fund for Transferred Institution	-			
	1	0	9	Capita WIP-Other Specific Grant sbm	-	15,000,000.00		10,000,000.00
	2	0		Special funds				
	2	0	1	social pension Distribution				
	3	0		Specific Schemes				
	3	0	1	PMAY				
			TOTAL :	-	117,000,000.00	-	20,000,000.00	147,000,000.00
<b>Investments (General Funds)</b>								
420	1	0		Investment in Central Government				
	2	0		Investment in State Government				
	3	0		Debentures & Bond				
	4	0		Preference Shares				
	5	0		Equity Share				
	6	0		Units of Mutual Fund				
	8	0		Other Investment				
			TOTAL :	-	-	-	-	-
<b>Investment (Other Funds)</b>								
421	1	0		Investment in Central Government				
	2	0		Investment in State Government				
	3	0		Debentures & Bond				
	4	0		Preference Shares				
	5	0		Equity Share				
	6	0		Units of Mutual Fund				
	8	0		Other Investment				
	8	0	1	Fixed Deposits - Special Funds				
8	0	2	Fixed Deposits - Grant					
8	0	3	Fixed Deposits - Loan					
			TOTAL :	-	-	-	-	-
<b>Stock - in- hand (Current asset)</b>								
430	1	0		Stores				
	1	0	2	Purchase of Material - Stores				
	2	0		Loose Tools				
	8	0		Others				
			TOTAL :	-	-	-	-	-

  
 कार्यपालक पदाधिकारी  
 नगर संचायत बिहारीगंज  
 14/05/25

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head & Code						
<b>Loans, Advances and Deposits with others</b>								
	1	10	Loan and advances to employees					200,000.00
	1	10	1 Salary Advance			200,000.00		
	1	10	2 House Building Allowance					
	1	10	3 Permanent Advance					
	1	10	4 Festival Advance Loan					100,000.00
	1	10	5 Vehicle Advances			100,000.00		100,000.00
	1	10	6 Travel Advance			100,000.00		
	1	10	7 Vehicle Advance					
	1	10	8 Medical Advance					
	1	10	9 Advance for project					
	2	10	Employee Provident Fund Loans					
	3	10	Loan To Others					
400	4	10	Advance to Suppliers and contractors					
	4	10	1 Advance to Suppliers					
	4	10	2 Advance to Contractors			500,000.00		500,000.00
	5	10	Advance to others					
	5	10	10.1 Major Advances - Grants					
	5	10	10.2 National Family Benefit Scheme					
	5	10	10.3 Other Advances - B.F.S.A.					
	5	10	10.4 Advance to Junior Engineer					
	6	10	Deposits with external Agencies					
	6	10	1 Deposit with Electricity Board					
	6	10	2 Telephones					
	6	10	3 Water					
	6	10	4 Sewer Pumps					
	7	10	Other current assets			500,000.00		500,000.00
			TOTAL :	-				
<b>Other Assets</b>								
410	1	10	Deposit Works - Expenditure					
			TOTAL :	-				
<b>Other Payments</b>								
			Creditor-					1,000,000.00
			01. 1 Contractor Control Accounts			1,000,000.00		
			02. 2 Supplier Control Accounts					
			03. 3 Creditor for Expense					

  
 कार्यपालक पदाधिकारी  
 नगर पंचायत बिहारीगंज  
 14/05/23

All Function			Minor Head Account	Actuals for the previous year 2023-24	Budget Estimate for the current year 2024-25	Actuals upto December of the current year 2024-25	Revised Budget Estimate for the current year 2024-25	Budget Estimate for 2025-26
Major Head Code	Minor Head Code	Detail Head Code						
350			<b>Employee liabilities (Liabilities towards Recoveries Payable)</b>					
		01	Recoveries Payable - Employees					
		02	Recoveries Payable - Statutory Deductions					
			<b>Government Dues payable</b>					
		01	Income tax paid					
		02	GST & IT paid					
			<b>Refunds payable</b>					
			<b>Others</b>					
			State Planning Fund Refund (Health Sector)					
			<b>Loans From Central Government</b>					
			<b>Loans from State Government</b>					
			<b>Loans from Government Bodies &amp; Association</b>					
			<b>Loans from International Agencies</b>					
			<b>Loans from Banks &amp; Financial institutions</b>					
		01	Loan from Bank					
		02	Loan from HUDCO					
		03	Loan from Financial Institutions-OTHERS					
			<b>Other Loans</b>					
			(Any Other Please specify)					
			Fund return					
		<b>TOTAL :</b>			1,000,000.00			1,000,000.00

Computer operator  
Nagar Panchayat Bihariganj

Computer operator  
Nagar Panchayat Bihariganj

Accountant  
Nagar Panchayat Bihariganj

Tax Collector  
Nagar Panchayat Bihariganj

  
14/05/25  
Assistant  
Nagar Panchayat Bihariganj

Head Assistant  
Nagar Panchayat Bihariganj

City Manager  
Nagar Panchayat Bihariganj

  
14/05/2025  
Executive Officer  
नगर पंचायत बिहारीगंज  
नगर पंचायत बिहारीगंज  
नगर पंचायत बिहारीगंज  
Councillor  
Nagar Panchayat Bihariganj

Vice Councilor  
Nagar Panchayat Bihariganj

OUTLAY, OUTPUT AND OUTCOME FOR THE PROPOSED SCHEMES (प्रस्तावित योजना का परिव्यय, निर्गम और परिणाम)

S. No (क्र सं.)	Major Program/Service (प्रमुख कार्यक्रम / सेवा)	Objective/Outcome (उद्देश्य/ परिणाम)	Figures in Rupees	
			चालू वर्ष 2024-25 का बजट (Budget Estimate for the current year 2024-25)	वर्ष 2025-26 बजट अनुमान (Budget Estimate for 2025-26)
1	Pradhan mantri Aavash Yojana	Provide Public House	10,000,000.00	200,000,000.00
2	Swachh Bharat Mission (SWM)	Provide Public Toilet	25,000,000.00	25,000,000.00
3	Concrete Roads	Provide Road	130,000,000	50,000,000
4	Sewerage and Drainage	Provide Drain	170,000,000	90,000,000
5	Vendor Zone	Provide Market		
7	CM Water supply scheme	Provide Pure Water	30,000,000	10,000,000
8	Bore well / Open well	Provide Pure Water	3,500,000	2,000,000
9	Vehicle -Municipality	Provide for SWM Work	20,000,000.00	4,000,000.00
10	Other equipment	Provide for SWM Work	8,000,000.00	3,000,000.00
11	Helth & Sanitation	Provide treated waste & Sanitation Essental Equipment	5,000,000.00	5,000,000.00
12	Lamp Posts/Street Light /High Mask Light (स्ट्रीट लाइट एवं हाई मास्क लाइट )	Provide Light	25,000,000.00	25,000,000.00



कार्यपालक पदाधिकारी  
मुंगेर पंचायत बिहारीगंज  
14/08/24

वर्ष 2025-26 बजट में से शहरी गरीब के आधारभूत सेवाओं के लिये आवंटित प्रावधान  
Provision for Basic Services for Urban Poor from Budget 2025-26

बजट शीर्षक (Budget Head)	आवंटित राशी Amount Allocated
City Beautification programmed	6,000,000
Control & Prevention of Infectious diseases - Coronavirus virous	-
SBM individual Toilet	150,000
Special Drive for clean City	125,000
NULM Grant including Training (SJSRY /NULM )	600,000
Road and Drainage	10,000,000
Sewerage	10,800,000
Bore wells	1,000,000
Lamp Posts	750,000
Capita WIP-Other Specific Grant sbm	3,000,000
Staamp Duties	1,200,000
Swaksh Bharat Mission	10,000,000
Pradhan mantri Aavash Yojana	66,000,000
Capital Grant under cm water supply	40,000,000
15th finance commission	30,000,000
Dust Bin	4,000,000
TOTAL Allocation for BSUP	183,625,000
Percentage of Resource	25.05

  
कार्यपालक पदाधिकारी  
नगर पंचायत बिहारीगंज  
14/05/25

**NAGAR PANCHAYAT BIHARIGANJ**

**Annexure II**

**SERVICE LEVEL BENCHMARKS**

S.No.	Indicator	Target	Estimated	Benchmark as planned by ULB				
		Benchmark	Present	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2028-30
<b>WATER SUPPLY</b>								
1	Coverage of water supply connections	100%	20	70	80	85	95	100
2	Per Capita Supply of Water	135 lpcd	30	40	50	60	90	100
3	Extent of Non-Revenue water	15%	100	30	25	20	20	20
4	Extent of Metering	100%	0	20	30	40	50	75
5	Continuity of Water supplied	24 Hours	2	10	16	18	20	24
6	Efficiency in redressal of customer Complaints	80%	60	65	75	80	80	100
7	Quality of water Supplied	100%	65	75	80	90	95	100
8	Cost Recovery ( as Per Subsidy Report) refer BMAM	100%	0	20	40	60	70	90
9	Efficiency in collection of water use charges	90%	0	50	90	90	90	90
<b>SEWERAGE</b>								
1	Coverage of Toilets	100%	0%	30	40	50	60	80
2	Coverage of sewerage Network	100%	0%	20	30	40	50	70
3	Collection Efficiency of Sewerage Networks	100%	0%	10	20	20	40	60
4	Adequacy of Sewerage Treatment Capacity	100%	0%	0	0	0	25	50
5	Quality of Sewage Treatment	100%	0%	0	0	0	50	100
6	Extent of Reuse & Recycling of Sewage	20%	0%	0	0	0	50	100
7	Extent of cost recovery in waste water	100%	0%	0	60	70	80	90
8	Efficiency in redressal of customer Complaints	80%	0%	80	80	80	90	90
9	Efficiency in collection of sewage water	90%	0%	0	80	80	90	90
<b>SOLID WASTE MANAGEMENT</b>								
1	Household Level Coverage	100%	85%	90	95	100	100	100
2	Efficiency in collection of solid waste	100%	80%	90	95	95	95	100
3	Extent of segregation of Municipal Solid Waste (M <sup>s</sup> W)	100%	25%	50	55	60	70	90
4	Extent of M <sup>s</sup> W Recovered	80%	0%	30	40	50	70	100
5	Extent of Scientific Disposal of M <sup>s</sup> W	100%	0%	0	0	50	70	100
6	Cost Recovery ( as Per Subsidy Report) refer BMAM	100%	0%	5	25	40	60	100
7	Efficiency in collection of SWM charges	90%	0%	10	10	40	50	80
8	Efficiency in redressal of customer Complaints	80%	0%	50	60	80	80	90
<b>STORM WATER DRAINAGE</b>								
1	Coverage	100%	0%	20	30	40	50	70
2	Incidence of water logging	0 Number	4	1	0	0	0	0
* As per approved Budget ; ** BMAM is abbreviation for Bihar Municipal Accounting Manual								
<b>Note: Service Level Benchmrks are as per MoUD, GOI</b>								

  
**कार्यपालक पदाधिकारी**  
**नगर पंचायत बिहारीगंज**  
 14/05/25

NAGAR PANCHAYAT BIHARIGANJ

**SCHEDULE RATE OF PROPERTY TAX**  
RATE OF ANUAL RETURN VALUE

Type of Construction of Building	Holding at the Principal Main Road			Holding at the Main Road			Holding at the other road		
	Fully Commercial (Rs. Per Sq.ft)	Other (Rs per Sq.ft)	Fully Residential (Rs. Per Sq.ft)	Fully Commercial (Rs. Per Sq.ft)	Other (Rs per Sq.ft)	Fully Residential (Rs. Per Sq.ft)	Fully Commercial (Rs. Per Sq.ft)	Other (Rs per Sq.ft)	Fully Residential (Rs. Per Sq.ft)
Pacca Building with RCC Road	32	22	11	22	14	7	11	7	4
Pacca Building with Corrugated/Cement Sheet	22	14	7	14	10	5	7	5	2
Other Building	11	7	4	7	5	2	4	2	1

**Shedule rate for Advertiesment (if anv)**

**Shedule rate for Parking (if any)**

NA

**Shedule rate for Trade License (if any)**

1. Rs. 2500.00

**Shedule rate for Any Other (Please Provide Details)**

Executive Officer  
Nagar Panchayat Bihariganj

कार्यपालक पदाधिकारी  
नगर पंचायत बिहारीगंज

14/05/23

14/05/23

FORM BMAR NO-45

NAGAR PANCHAYAT, BIHARIGANJ

DETAILED STATEMENT OF THE PERMANENT/TEMPORARY PENSIONABLE

क्र०	पद सृजित करने वाले सक्षम प्राधिकार का आदेश	पद का नाम	संख्या प्रत्येक श्रेणी हेतु	पद वेतनमान	पदाधिकाारी का नाम	जन्म तिथि	नियुक्ति की तिथि	वर्तमान वेतन	नियुक्ति की प्रकृति के साथ	नगर पालिका सेवक के स्थायी घोषित करने संबंधी कोई टिप्पणी
01		मल्ती टास्किंग	4							
02		डाटा इंटी ऑपरेटर	2							
03		आदेशपाल/ रात्रिप्रहरी	2							

कार्यपालक पदाधिकारी  
नगर पंचायत बिहारिगंज

कार्यपालक पदाधिकारी

नगर पंचायत बिहारिगंज

*(Signature)*

*(Signature)*  
25/05/2025