

**Summary of ESI Code wise Budget, Outlay, Adjustment & Bill Submitted To CFMS for Financial Year 2022-23
(As per CRDA Report)**

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**Summary of BII Code wise Budget, Outlay, Adjustment & Bill Submitted To CFMS for Financial Year 2022-23
(As per CIIHS Report)**

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Sl. No.	Sub-head	Main Head	Original Budget	Revised Budget	Original Outlay	Total	Revised Outlay			Up to date Adjustment			BII SUBMITTED TO CFMS			Comptroller Audit Status						
							Circle 1	Circle 2	Circle 3	Month, C.D.O & P.T.	Circle 2	Circle 3	Month, C.D.O & P.T.	Total	Circle 1	Circle 2	Circle 3					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
Irrigation Sector																						
SP	48-	48,345.00	67,045.00	46,345.00	57,045.00	25,72,50	500,000	32,622.50	1200,00000	350,00	8651.58	0.00	14521.50	315.00	285.00	23763.06	86242.21	0.00	11273.22	86.41	234.85	
SP	48-	28422.00	28422.00	28422.00	28422.00	13411.00	0.00	13311.00	0.00	100,00	4537.00	0.00	8438.00	0.00	0.00	8489.20	0.00	0.00	8999.79	8611.00		
(SC)	47008077580102	28422.00	28422.00	28422.00	28422.00	0.00	0.00	3130.00	336,75000	0.00	0.00	0.00	0.00	448.00	0.00	0.00	448.00	0.00	0.00	53.55	53.51	
PMKEY	48-	4053.00	6466.75	4053.00	6466.75	0.00	0.00	3471.00	10004,75000	0.00	0.00	532.00	350.00	0.00	4082.00	0.00	0.00	2860.00	0.00			
(CS)	4700808510207	4053.00	6466.75	4053.00	6466.75	0.00	0.00	3471.00	10004,75000	0.00	0.00	532.00	350.00	0.00	4082.00	0.00	0.00	2860.00	0.00			
PMKEY	48-	6868.00	13878.75	6868.00	13878.75	0.00	0.00	3471.00	10004,75000	0.00	0.00	532.00	350.00	0.00	4082.00	0.00	0.00	2860.00	0.00			
(SS)	4700808510209	6868.00	13878.75	6868.00	13878.75	0.00	0.00	3471.00	10004,75000	0.00	0.00	532.00	350.00	0.00	4082.00	0.00	0.00	2860.00	0.00			
N.K.P	48-	1500.00	1500.00	1500.00	1500.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
(Residuel Work)	4700808510210	1500.00	1500.00	1500.00	1500.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
NABARD	4700808510210	74400.00	74400.00	74400.00	74400.00	3003.42	0.00000	71334.55	60,00000	0.00	26.00	0.00	38830.70	0.00	0.00	38830.70	0.00	0.00	30182.14	30177.00		
RIVER	4700808510210	500.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
LINKING	4700808510212	500.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SURVEY	48-	500.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INVEST	47008085050101	1600.00	1600.00	1600.00	1600.00	0.00	0.00	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HAR KHEI (SC)	47008087380103	1600.00	1600.00	1600.00	1600.00	0.00	0.00	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HAR KHEI (TSP)	47008087380101	100.00	100.00	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HAR KHEI (GEN)	4700808510108	8300.00	8300.00	8300.00	8300.00	0.00	0.00	8300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Irrigation sector:-		170798.00	181112.00	170798.00	181112.00	43000.00	0.00000	18000.00	14000.00	0.00	3021.97	0.00	6992.95	0.00	594.3	0.00	0.00	180.95	183.65	2.27	2.2	
CADA																						
PMKSY (CS)	48-	500.00	500.00	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PMKSY (SC)	48-	3415.00	3415.00	3415.00	3415.00	0.00	0.00	3415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PMKSY (SS)	4700808010204	3415.00	3415.00	3415.00	3415.00	0.00	0.00	3415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEAM CADA:-		3914.00	3915.00	3915.00	3915.00	-	-	-	-	-	-	-	-	-	-	-	-	-	3021.97	3022.00		
Flood Sector																						
SP (Gen)	48-	4711010510110	8400.00	8400.00	8400.00	8400.00	-	-	-	-	-	5006.87	85.84	-	5002.31	-	-	-	-	4692.23	4691.00	
SP (SC)	48-	23300.00	23300.00	23300.00	23300.00	-	-	-	-	-	-	14168.78	0.00	-	14168.78	-	-	-	-	14078.74	14078.00	
TSP	48-	3133.00	3133.00	3133.00	3133.00	-	-	-	-	-	-	1488.30	0.00	-	1488.30	-	-	-	-	1280.82	1280.00	
FMP (CS)	48-	72800.00	72800.00	72800.00	72800.00	-	-	-	-	-	-	27158.30	31981.27	-	30354.43	-	-	-	-	21930.99	21930.77	
FMP (SS)	48-	18416.00	18416.00	18416.00	18416.00	-	-	-	-	-	-	0.00	-	-	-	-	-	-	0.00	0.00	0.00	
NABARD	48-	6000.00	6000.00	6000.00	6000.00	-	-	-	-	-	-	903.59	0.00	-	903.59	-	-	-	-	541.54	541.54	
RMAWFA (CS)	48-	18500.00	18500.00	18500.00	18500.00	-	-	-	-	-	-	3118.00	0.00	-	3118.00	-	-	-	-	3037.58	3037.85	
Total Flood Sector:-		48500.00	18500.00	18500.00	18500.00	-	-	-	-	-	-	69362.40	3261.51	-	69362.40	-	-	-	-	46786.98	46786.98	
Grand Total :-		323250.00	323250.00	323250.00	323250.00	0.00	0.00	0.00	0.00	0.00	0.00	14190.71	115778.61	71981.91	60236.17	9426.53	0.00	10261.79	9822.58	4172.00	111784.04	119482.78