

गव्य विकास निदेशालय, बिहार, पटना(मु0) में पदस्थापित पदाधिकारी/कर्मचारी की सूची एवं दिनांक-
01.07.2022 को धारित मूल वेतन

क्र0 सं0	पदाधिकारी/कर्मचारी का नाम	दिनांक -01.07.2022 को धारित मूल वेतन
1.	2.	3
1	श्री संजय कुमार, संयुक्त निदेशक (गव्य) सह प्रभारी निदेशक(गव्य)	85100
2	श्री केदार नाथ सिंह, गव्य अभियंता	75600
3	श्री सुनील कुमार सिंह, उप निदेशक (मु0)	82600
4	श्री नरेश कुमार मिश्र, गव्य अर्थशास्त्री	85100
5	श्री अरविन्द कुमार द्विवेदी, प्रशाखा पदाधिकारी	85800
6	श्रीमती सीमा कुमारी, प्रशाखा पदाधिकारी	85800
7	श्री उदय कुमार, सहायक	56900
8	श्री ज्योति प्रकाश, सहायक	56900
9	श्री निरंजन कुमार, सहायक	56900
10	श्री संजय कुमार, सहायक	56900
11	श्री नरेन्द्र कुमार, डेरी टेकनिकल ऑफिसर	78800
12	श्री तिवारी कवीन्द्र कुमार, रोकड़पाल	68000
13	श्री प्रणव कुमार गुप्ता, कार्यालय परिचारी	34000
14	श्री विनोद कुमार, कार्यालय परिचारी	34000
15	श्री मल्लू बैठा, कार्यालय परिचारी	25600

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Dairy Development Directorate, Bihar, Patna

PROGRESS REPORT ON SANCTION OF SCHEMES AGAINST OUTLAY
(ANNUAL PLAN 2022-23)

Month-June, 2022

(Rs. In Lakh)

STATEMENT-A:

Sl No	Name of the scheme/Sector	Approved Outlay 2022-23	Budget	Total Liabilities on 01-04-2022	Expenditure amount Earmarked for ongoing schemes for current year 2022-23 out of col-5	Amount targetted to be sanctioned		Amount sanctioned during 2022-23				Remarks
						At Deptt. level	By Public Finance Committee	At Deptt. level	By Public Finance Committee	Total new sanctioned during 2022-23 (9+10)	Expenditure amount out of scheme sanctioned amount (col-11) Earmark for 2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	State Schemes											
	1. Training	353.000	353.000	0	0	352.56	0	0.00	0.00	0.00	0	On going Scheme. Proposal Submitted for Sanction.
	2. Samagra Gavy Vikas Yojna	3806.00	3806.00	0	0	3803.4125	0	0.00	0	0.00	0	On going Scheme. Proposal Submitted for Sanction.
	3. Advertisement & Extension	100.00	100.00	0	0	100.00	0	100.00	0	100.00	0	Govt. order issued
	4. Amount to be paid for Estt. of ten Dairy Projects from COMFED	3741.00	3741.00	0	0	3741.00	0.00	3741.00	0	3741.00	0	On going Scheme. Govt. order issued
	Total	8000.00	8000.00	0.00	0.00	7996.97	0.000	3841.00	0.00	3841.00	0.00	
2	7 Nishchay-2											
	1. Establishment of milk cooperative society	1400.00	1400.00	0.00	0.00	1400.00	0.00	1400.000	0.00	1400.00	0	On going Scheme. Govt. order issued
	2. Scheme for Extension of Marketing	752.50	752.50	0.00	0.00	752.50	0.00	752.500	0.00	752.50	0	On going Scheme. Govt. order issued
	3. Estt. of Deshi Milch Cow dairy unit.	2757.00	2757.00	0.00	0.00	2753.575	0.00	0.000	0.00	0.00	0	Proposal Submitted for Sanction.
	4. Extention of Supaul Dairy Plant.	2590.50	2590.50	0.00	0.00	922.00	0.00	0.00	0.00	0.00	0	Proposal Submitted for Sanction.
	Sub Total	7500.00	7500.00	0.00	0.00	5828.075	0.00	2152.50	0.00	2152.50		
3	Central Sponsored schemes											
A	Central Share											
	1						Nil					
	Sub Total						Nil					
B	State Share											

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Sl No	Name of the scheme/Sector	Approved Outlay 2022-23	Budget	Total Liabilities on 01-04-2022	Expenditure amount Earmarked for ongoing schemes for current year 2022-23 out of col-5	Amount targetted to be sanctioned		Amount sanctioned during 2022-23				Remarks
						At Deptt. level	By Public Finance Committee	At Deptt. level	By Public Finance Committee	Total new sanctioned during 2022-23 (9+10)	Expenditure amount out of scheme sanctioned amount (col-11) Earmark for 2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13
1												
	Sub Total											
4												
A	RKVY Scheme											
	Sub Total											
B	RKVY Scheme											
	Sub Total											
	Grand Total	15500.00	15500.00	0.00	0.00	13825.05	0.00	5993.50	0.00	5993.50	0.00	

29/11/22
 Director (Dairy)
 29/11

Dairy Development Directorate, Bihar, Patna

Progress Report of Expenditure under Various Development Schemes
(Financial Year 2022-23)

STATEMENT-B

Month-June, 2022

(Rs. In Lakh)

SI No	Name of the schemes/Sector	Approved Outlay 2022-23	Budget	Targetted Expenditure during the month	Actual expenditure during the month	Comulative Targeted Expenditure upto the month	Actual Cumulative Expenditure Upto the month	In case of central sponsored schemes		Remarks	
								Released from Gol	Status of UC/Proposal sent for previous Amount		
1	2	3	4	5	6	7	8	9	10	11	
1	State Schemes										
	1. Training	353.000	353.000	352.56	0.00	0.00	0.00	0	0		
	2. Samagra Gavy Vikas Yojna	3806.00	3806.00	3803.4125	0.00	0.00	0.00	0	0		
	3. Advertisement & Extension	100.00	100.00	100.00	0.00	0.00	0.00	0	0		
	4. Amount to be paid for Estt. of ten Dairy Projects from COMFED	3741.00	3741.00	3741.00	1234.53	0.00	1234.53	0	0		
	Total	8000.00	8000.00	7996.97	1234.53	0.00	1234.53	0	0		
2	7 Nishchay										
	1. Establishment of milk cooperative society	1400.00	1400.00	1400.00	710.328	0.00	710.328	0.00	0.00		
	2. Scheme for Extension of Marketing	752.50	752.50	752.50	0.00	0.00	0.00	0.00	0.00		
	3. Estt. of Deshi Milch Cow dairy unit.	2757.00	2757.00	2753.575	0.00	0.00	0.00	0.00	0.00		
	4. Extention of Supaul Dairy Plant.	2590.50	2590.50	922.00	0.00	0.00	0.00	0.00	0.00		
	Sub Total	7500.00	7500.00	5828.08	710.328	0.00	710.328	0.00	0.00		
3	Central Sponsored schemes										
A	Central Share										
	1									Nil	
	Sub Total									Nil	
B	State Share										
	Nil										

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Sl No	Name of the schemes/Sector	Approved Outlay 2022-23	Budget	Targetted Expenditure during the month	Actual expenditure during the month	Comulative Targeted Expenditure upto the month	Actual Cumulative Expenditure Upto the month	In case of central sponsored schemes		Remarks
								Released from Gol	Status of UC/Proposal sent for previous Amount	
1	2	3	4	5	6	7	8	9	10	11
4	RKVY (Central Share)									
A	RKVY Scheme	Nil								
	Sub Total	Nil								
5	RKVY (State Share)									
B	RKVY Scheme	Nil								
	Sub Total	Nil								
	Grand Total	15500.00	15500.00	13825.05	1944.86	0.00	1944.86	0.00	0.00	

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29/6/22
Director (Dairy)
29/6

Govt. of Bihar

Animal & Fish Resources Department (Dairy Development)

Progress Report of SCSP/TSP for the year 2022-23

Month : June, 2022

(Rs. in lakh)

S.N.	Name of Schemes	Approved Outlay		Revised Outlay		Under SCSP				Under TSP			
		SCSP	TSP	SCSP	TSP	Sanctioned Amount by Department level committee	Sanctioned Amount by Empowered committee	Total sanctioned	Expenditure done for SCSP	Sanctioned Amount by Department level committee	Sanctioned Amount by Empowered committee	Total sanctioned	Expenditure done for TSP
0	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Training	80.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Samagra Gavay Vikash Yojna	1200.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		1280.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Saat Nishchay-2

S.N.	Name of Schemes	Approved Outlay		Revised Outlay		Under SCSP				Under TSP			
		SCSP	TSP	SCSP	TSP	Sanctioned Amount by Department level committee	Sanctioned Amount by Empowered committee	Total sanctioned	Expenditure done for SCSP	Sanctioned Amount by Department level committee	Sanctioned Amount by Empowered committee	Total sanctioned	Expenditure done for TSP
0	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Estt. Of Des	224.00	14.00	0.00	0.00	224.00	0.00	224.00	113.652	14.00	0.00	14.00	7.1049
2	Extension of Marketing	120.4	7.53	0.00	0.00	120.4	0.00	120.4	0.00	7.53	0.00	7.53	0.00
3	Estt. of Deshi Milch Cow dairy unit.	440.60	27.97	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Extention of Supaul Dairy Plant.	415.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		1200.00	75.00	0.00	0.00	344.40	0.00	344.40	113.652	21.53	0.00	21.53	7.10
G Total		2480.00	155.00	0.00	0.00	344.40	0.00	344.40	113.652	21.53	0.00	21.53	7.1049

[Signature]
Director

Dairy Development Directorate
Bihar, Patna

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