

STATEMENT - A : (PROGRESS REPORT ON SANCTION OF PLAN SCHEMES AGAINST PLAN OUTLAY)

(ANNUAL PLAN 2011-12)

DEPARTMENT :- ENVIRONMENT & FOREST

NOVEMBER, 2011 (Rs. In lakh)

Sl. No.	Scheme	Outlay	Budgetted Amount	Ongoing Schemes (Schemes sanctioned as on 31-3-11)	Schemes sanctioned during 2011-12 at Deptt. level up to month of reporting	Schemes sanctioned during 2011-12 by Empowered Committee up to month of reporting	Schemes sanctioned (5+6+7)	Balance Amount of Schemes to be sanctioned (3-8)	Remarks
1	2	3	4	5	6	7	8	9	10
A	STATE PLAN								
1	Rehabilitation of Degraded Forests (including Chartra Vriksha Ropan Yojna)	2077.490	1876.440	824.288	190.378	0.000	1014.666	861.774	
2	Nahar Tat Farm	549.890	549.890	325.676	167.911	0.000	493.587	56.303	
3	Path Tat Farm Sah Sahari Vaniki (including Rajdhani Vatika)	380.520	581.570	128.693	162.943	0.000	291.635	289.935	
4	Pollution Control	200.000	200.000	0.000	0.000	0.000	0.000	200.000	
5	Building Construction	100.000	100.000	0.000	0.000	0.000	0.000	100.000	
6	Road & Bridges	20.000	20.000	0.000	0.000	0.000	0.000	20.000	
7	Wildlife Conservation	90.000	90.000	1.821	0.000	0.000	1.821	88.179	
	Sub Total	3417.900	3417.900	1280.478	521.231	0.000	1801.709	1616.191	
B	Centrally ear marked Scheme								
8	RSVY	400.000	400.000	0.000	0.000	0.000	0.000	400.000	
9	Grant from 13th Fin. Comm.	480.000	480.000	44.515	123.516	0.000	168.032	311.968	
C	State Share in CSS Schemes								
10	Valmiki Tiger Project (Rec. 50:50)	50.000	50.000	0.000	49.840	0.000	49.840	0.160	
11	Dev. Of Sanjay Gandhi Bio. Park. (50:50)	25.000	25.000	0.000	0.000	0.000	0.000	25.000	
12	Dev. of Sanctuary (50:50)	19.500	19.500	0.000	0.000	0.000	0.000	19.500	
13	Int. Forests Protn. Scheme (75:25)	70.000	70.000	0.000	0.000	0.000	0.000	70.000	
	Sub Total	1044.500	1044.500	44.515	173.356	0.000	217.872	826.628	
		4462.400	4462.400	1324.993	694.588	0.000	2019.581	2442.819	

Sl. No.	Scheme	Outlay	Budgeted Amount	Ongoing Schemes (Schemes sanctioned as on 31-3-11)	Schemes sanctioned during 2011-12 at Deptt. level up to month of reporting	Schemes sanctioned during 2011-12 by Empowered Committee up to month of reporting	Schemes sanctioned (5+6+7)	Balance Amount of Schemes to be sanctioned (3-8)	Remarks
1	2	3	4	5	6	7	8	9	10
D	Central Share in CSS Schemes								
14	Valmiki Tiger Project (Rec. 50:50)	50.000	50.000	0.000	49.840	0.000	49.840	0.160	
15	Dev. Of Sanjay Gandhi Bio. Park. (50:50)	25.000	25.000	0.000	0.000	0.000	0.000	25.000	
16	Dev. of Sanctuary (50:50)	19.500	19.500	0.000	0.000	0.000	0.000	19.500	
17	Int. Forests Protn. Scheme (75:25)	210.000	210.000	0.000	0.000	0.000	0.000	210.000	
	Sub Total	304.500	304.500	0.000	49.840	0.000	49.840	254.660	
E	CSS 100%								
18	Valmiki Tiger Project (Non- Rec. 100%)	100.000	100.000	0.000	99.050	0.000	99.050	0.950	
19	Dev. Of SGBP (100%)	50.000	50.000	0.000	0.000	0.000	0.000	50.000	
20	Dev. Of Sanctuary (100%)	50.000	50.000	0.000	0.000	0.000	0.000	50.000	
21	Valmiki Tiger Project (Eco Dev. 100%)	25.000	25.000	0.000	0.000	0.000	0.000	25.000	
22	Wetland Dev. (100%)	10.000	10.000	0.000	0.000	0.000	0.000	10.000	
	Sub Total	235.000	235.000	0.000	99.050	0.000	99.050	135.950	
	Total Central Share	539.500	539.500	0.000	148.890	0.000	148.890	390.610	
	Grant Total	5001.900	5001.900	1324.993	843.478	0.000	2168.471	2833.429	

(Signature of the Authorised Officer)

Name:-Basheer Ahmed Khan

Designation:-Addl. P.C.C.F (Dev.) Bihar

STATEMENT - B : (SHOWING RECEIPT OF FUND, SANCTION AND EXPENDITURE UNDER VARIOUS DEVELOPMENT SCHEMES)
(FINANCIAL YEAR 2011-12)

DEPARTMENT :- ENVIRONMENT & FOREST

MONTH - NOVEMBER, 2011

Sl. No.	Name of Schemes	Budgetted Amount	Targeted Exp. During the month as per work Plan	Actual Exp. During the month against column 4	Targeted Cumulative Exp. Upto the month as per work plan	Actual Cumulative Exp. Upto the month against Col. 6	Total Project cost in case of CS/CSS/EAP in year 2011-12	Process of receipt of Central			Actual receipt of Central Share/External Aid	State Share	Amount Contained in Sanction order (Inclusive of Central Share/External Fund	Expd. Inclusive of Central & State Share against Column 8	Remarks
								Through State Budget	By Cheque / Draft/ Ban Transfer	By Reimbursement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	STATE PLAN														
1	Rehabilitation of Degraded Forests (including Chartra Brikch Ropan Yojna)	1876.440	0.000	46.199	0.000	711.571	0.000	0.000	0.000	0.000	0.000	1014.666	1014.666	0.000	
2	Nahar Tat Farm	549.890	0.000	25.873	0.000	234.042	0.000	0.000	0.000	0.000	0.000	493.587	493.587	0.000	
3	Path Tat Farm Sah Sahari Vaniki including Rajdhani Vatika & Iron	581.570	0.000	25.003	0.000	135.601	0.000	0.000	0.000	0.000	0.000	291.635	291.635	0.000	
4	Pollution Control	200.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
5	Building Construction	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
6	Road & Bridges	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
7	Wildlife Conservation	90.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
	Sub Total	3417.900	0.000	97.076	0.000	1082.420	0.000	0.000	0.000	0.000	0.000	1801.709	1801.709	0.000	
B	Centrally Ear-Marked Scheme														
8	RSVY	400.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
9	Grant from 13th Fin. Comm.	480.000	0.000	0.000	0.000	161.103	0.000	0.000	0.000	0.000	0.000	168.032	168.032	0.000	
C	State Share in CSS Schemes														
10	Valmiki Tiger Project (Rec. 50:50)	50.000	0.000	15.631	0.000	15.631	0.000	0.000	0.000	0.000	0.000	49.840	49.840	0.000	
11	Dev. Of Sanjay Gandhi Bio. Park. (50:50)	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
12	Dev. of Sanctuary (50:50)	19.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
13	Int. Forests Protn. Scheme (75:25)	70.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
	Sub Total	1044.500	0.000	15.631	0.000	176.734	0.000	0.000	0.000	0.000	0.000	217.872	217.872	0.000	
		4462.400	0.000	112.706	0.000	1259.154	0.000	0.000	0.000	0.000	0.000	2019.581	2019.581	0.000	

Sl. No.	Name of Schemes	Budgetted Amount	Targeted Exp. During the month as per work Plan	Actual Exp. During the month against column 4	Targeted Cumulative Exp. Upto the month as per work Plan	Actual Cumulative Exp. Upto the month against Col. 6	Total Project cost in case of CS/CSS/EAP in year 2011-12	Process of receipt of Central			Actual receipt of Central Share/External Aid	State Share	Amount Contained in Sanction order (Inclusive of Central Share/External Fund	Expd. Inclusive of Central & State Share against Column 8	Remarks
								Through State Budget	By Cheque / Draft/ Ban Transfer	By Reimbursement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
D	Central Share in CSS Schemes														
14	Valmiki Tiger Project (Rec. 50:50)	50.00	0.00	15.63	0.00	15.631	0.00	0.00	0.00	0.00	0.00	49.84	49.840	0.00	
15	Dev. Of SGBP (50:50)	25.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	
16	Dev. of Sanctuary (50:50)	19.50	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	
17	Int. Forests Protn. Scheme (75:25)	210.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	
	Sub Total	304.500	0.000	15.631	0.000	15.631	0.000	0.000	0.000	0.000	0.000	49.840	49.840	0.000	
E	CSS 100%														
18	Valmiki Tiger Project (Non- Rec. 100%)	100.00	0.00	59.53	0.00	59.529	0.00	0.00	0.00	0.00	0.00	99.05	99.050	0.00	
19	Dev. Of SGBP (100%)	50.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	Dev. Of Sanctuary (100%)	50.00	0.00	0.00	0.00	9.350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	Valmiki Tiger Project (Eco Dev. 100%)	25.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	Wet land Dev. (100%)	10.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	99.050	99.050	0.000	
	Sub Total	235.000	0.000	59.529	0.000	68.879	0.000	0.000	0.000	0.000	0.000	2168.471	2168.471	0.000	
	Grant Total	5001.900	0.000	187.866	0.000	1343.664	0.000	0.000	0.000	0.000	0.000				

(Signature of the Authorised Officer)
Name:-Basheer Ahmed Khan
Designation:-Addl. P.C.C.F (Dev.) Bihar

प्राजनागत व्यय का मासिक व्यय प्रातवदन

विभाग का नाम :- पर्यावरण एवं वन विभाग										
प्रतिवेदित माह एवं वर्ष:- नवम्बर, 2011 (रूपया लाख में)										
क्रम संख्या	प्रक्षेत्र का नाम	वार्षिक उदव्यय	कुल बजट उपबंध	प्रतिवेदित माह का व्यय			वर्ष के आरम्भ से प्रतिवेदित माह तक का व्यय			अभ्युक्ति
1	2	3	4	5	6	7	8	9	10	11
	राज्य योजना									
1	अवकृष्ट वनों का पुनर्वास (छात्र वृक्षरोपण सहित)	2077.49000	1876.44000	0.00000	46.19889	46.19889	0.00000	711.57138	711.57138	
2	नहर तट फार्म	549.89000	549.89000	0.00000	25.87338	25.87338	0.00000	234.04245	234.04245	
3	पथ तट फार्म (राजधानी बाटिका एवं शहरी वानिकी)	380.52000	581.57000	0.00000	25.00326	25.00326	0.00000	135.60053	135.60053	
4	राष्ट्रीय सम विकास योजना	400.00000	400.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
5	13वें वित्त अयोग से अनुदान	480.00000	480.00000	0.00000	0.00000	0.00000	0.00000	161.10301	161.10301	
6	प्रदूषण नियंत्रण	200.00000	200.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
7	भवन निर्माण	100.00000	100.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
8	सड़क एवं पुल	20.00000	20.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
9	वन्यप्राणी संरक्षण	90.00000	90.00000	0.00000	0.00000	0.00000	0.00000	1.20570	1.20570	
	कुल राज्य योजना	4297.90000	4297.90000	0.00000	97.07553	97.07553	0.00000	1243.52307	1243.52307	
	केन्द्र प्रायोजित योजना(50:50) राज्यांश									
10 (क)	बाल्मीकि नगर व्याघ्र योजना (50:50) आवर्ती व्यय	50.00000	50.00000	0.00000	15.63065	15.63065	0.00000	15.63065	15.63065	
11 (क)	संजय गांधी जैविक उद्यान (50:50) केन्द्रीय चिड़ियाघर प्राधिकरण द्वारा प्रायोजित योजना	25.00000	25.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
12 (क)	आश्रयणियों का विकास (50:50)	19.50000	19.50000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	केन्द्र प्रायोजित योजना(75:25) राज्यांश									
13 (क)	समेकित वन संरक्षण योजना	70.00000	70.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	कुल केन्द्र प्रायोजित योजना में राज्यांश	164.50000	164.50000	0.00000	15.63065	15.63065	0.00000	15.63065	15.63065	
	कुल राज्यांश	4462.40000	4462.40000	0.00000	112.70618	112.70618	0.00000	1259.15372	1259.15372	
	केन्द्र प्रायोजित योजना(50:50) केन्द्रांश									
10 (ख)	बाल्मीकि नगर व्याघ्र योजना (50:50) आवर्ती व्यय	50.00000	50.00000	0.00000	15.63065	15.63065	0.00000	15.63065	15.63065	
11 (ख)	संजय गांधी जैविक उद्यान (50:50) केन्द्रीय प्राधिकरण द्वारा प्रायोजित योजना	25.00000	25.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
12 (ख)	आश्रयणियों का विकास (50:50)	19.50000	19.50000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	केन्द्र प्रायोजित योजना(75:25) केन्द्रांश									
13 (ख)	समेकित वन संरक्षण योजना	210.00000	210.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	कुल केन्द्र प्रायोजित योजना में केन्द्रांश	304.50000	304.50000	0.00000	15.63065	15.63065	0.00000	15.63065	15.63065	
	शत प्रतिशत केन्द्र प्रायोजित योजना									
14	बाल्मीकि व्याघ्र योजना (अनावर्ती)	100.00000	100.00000	0.00000	59.52947	59.52947	0.00000	59.52947	59.52947	
15	अन्य उद्यान-संजय गांधी जैविक उद्यान	50.00000	50.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
16	आश्रयणियों का विकास	50.00000	50.00000	0.00000	0.00000	0.00000	0.00000	9.35000	9.35000	
17	बाल्मीकि व्याघ्र योजना इको डेमलपमेंट	25.00000	25.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
18	वेटलैंड्स का विकास	10.00000	10.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	कुल केन्द्र प्रायोजित योजना	539.50000	539.50000	0.00000	75.16012	75.16012	0.00000	84.51012	84.51012	
	सर्व कुल योजना	5001.90000	5001.90000	0.00000	187.86630	187.86630	0.00000	1343.66384	1343.66384	

अपर प्रधान मुख्य वन संरक्षक (विकास), बिहार, पटना