

Government of Bihar
Main Features-Budget 2013-14

Annexure -A

Particulars		2010-11	2011-12	2012-13	2013-14	2013-14 Rece./Ex p. % of Rev/ Cap	% Change over 2012-13 (B.E.)
		Actuals	Actuals	B.E.	B.E.		
1		2	3	4	5	6	7
1	Revenue Receipts	44532.32	51320.18	68047.86	80066.47	100.00	17.66
2	Tax Revenue (a+b)	33848.23	40547.33	48821.63	58943.68	73.62	20.73
	(a) State's share of Central Taxes	23978.38	27935.23	33126.33	37980.98	64.44	14.65
	(b) State's Own Taxes	9869.85	12612.10	15695.30	20962.70	35.56	33.56
3	State's own Non tax Revenue	985.53	889.86	3142.46	3416.08	4.27	8.71
4	Grants-in-aid from Central Govtt.	9698.56	9882.98	16083.77	17706.71	22.12	10.09
5	Capital Receipts (6+7+8)	6044.28	6725.88	9336.48	11832.69	100.00	26.74
6	(a) Recoveries of Loan & Advances	11.86	22.51	15.05	13.28	0.11	-11.76
	(b) Inter State Settlement	0.00	75.40	0.00	0.00	0.00	0.00
	Public Debt(7+8)	6032.42	6627.96	9321.43	11819.41	99.89	26.80
7	Internal Debt of State	5250.89	5801.39	7778.37	10393.36	87.93	33.62
8	Loans and Advances from Central Government	781.53	826.56	1543.06	1426.05	12.07	-7.58
9	Total Receipts	50576.60	58046.05	77384.34	91899.16	100.00	18.76
10	Non-Plan Expenditure	29793.98	37173.55	45322.97	53081.63	100.00	17.12
11	On Revenue Account of which	27316.41	34012.66	42079.31	49602.13	93.45	17.88
12	(a) Interest Payment	4319.16	4303.66	5186.00	5887.97	11.87	13.54
	(b) Pension	6143.86	7808.45	10043.02	11274.04	22.73	12.26
	(c) Salary	9953.36	11504.45	14100.66	16836.92	33.94	19.41
13	On Capital Account(a+b+c+d+e)	2477.57	3160.89	3243.66	3479.50	6.55	7.27
	(a) Internal Debt of the State	1724.53	2456.98	2588.68	2660.13	76.45	2.76
	(b)Loans And Advances from Central Government	465.50	465.48	465.80	578.60	16.63	24.22
	(c) Capital Expenditure	45.69	39.59	102.28	149.33	4.29	46.00
	(d)Loans and Advances	241.85	197.44	86.91	91.44	2.63	5.21
	(e) Inter State Settlement	0.00	1.40	0.00	0.00	0.00	0.00
14	Plan Expenditure	20910.54	23007.89	33363.85	39006.30	100.00	16.91
	(a)State Plan	18426.51	20321.76	28000.00	34000.00	87.17	21.43
	(b)Central Sponsored Scheme & Cen. Plan Sch.	2484.05	2686.13	5363.85	5006.30	12.83	-6.67
15	On Revenue Account	10899.50	12486.83	18879.96	23655.49	60.65	25.29
16	On Capital Account	10011.04	10521.06	14483.89	15350.81	39.35	5.99
17	Total Expenditure(10+14)	50704.52	60181.43	78686.82	92087.93	100.00	17.03
18	Revenue Expenditure(11+15)	38215.91	46499.49	60959.27	73257.62	79.55	20.17
19	Capital Expenditure(13+16)	12488.61	13681.95	17727.56	18830.30	20.45	6.22
20	Revenue Deficit (18-1)	-6316.41	-4820.69	-7088.59	-6808.85	-8.50	
21	Fiscal Deficit {17-(1+6+13(a)+13(b))}	3970.31	5914.88	7569.43	8769.45		
22	Primary Deficit(21-12)	-348.85	1611.22	2383.43	2881.48		
23	G.S.D.P	201855.76	252694.34	263876.00	314155.00		
24	G.F.D/G.S.D.P	1.97%	2.31%	2.87%	2.79%		
25	Interest Pay./Total Rev. Receipt	9.70%	8.39%	7.62%	7.35%		

- **Revenue Surplus:-** If revenue receipt is more than revenue expenditure the surplus amount is called revenue surplus. For the year 2013-14 revenue surplus is Rs. 6808.85 crore. This revenue surplus will be used for investment in physical infrastructure generating productive capital assets like roads, buildings, power, schools, health centres, irrigation schemes etc.
- **Fiscal Deficit:-** Fiscal deficit is the amount left by subtracting revenue receipt, recoveries of loans and advances and repayment of public debt from total expenditure. For the year 2013-14, estimated Fiscal Deficit is Rs 8769.45 crore, which is 2.79 percent of GSDP Rs 314155.00 crore.
- **Capital Outlay:-** Expenditure on creation / extension of assets is treated as capital outlay expenditure. Capital outlay for the year 2013-14 is estimated at Rs 14197.20 crore, which is Rs 784.83 crore more than Rs 13412.37 crore for the year 2012-13 (BE).
- **Debt Management:-** The Fiscal Deficit to GSDP has been maintained within the statutory limit of 3% as per FRBM Act. As per FRBM Act it is required to take loans and debts within the limit of fiscal deficit. The net borrowing limit is fixed by Government of India. For the year 2013-14 Borrowing limit has been fixed Rs. 9308.00 crore. The GSDP estimate arrived at for the year 2013-14 in accordance's with 13th finance commission's recommendations is Rs 314155.00 crore. At the end of the year 2013-14 the cumulative public debt is estimated to be Rs. 65837.99 crore which is 20.96 % of GSDP.
- **Fiscal Management:-** Bihar is one of those states which have taken its fiscal responsibility seriously and implemented the FRBM Act in letter and spirit. In the year 2013-14 we are again likely to generate a revenue surplus and the fiscal deficit is likely to be contained at 2.79% of State GDP (that is within the FRBM limits of 3%). The revised fiscal deficit estimate shown as 6.51% would be brought down within 3 % by the end of 2012-13 after taking on account of surrender amount at the end of the financial year.

- **Consolidated Sinking fund:-** A sinking fund making provisions for repayment of loans has been created with RBI in 2008-09. It shall help the State in times of crisis to meet the debt obligations. Till 2011-12 a sum of Rs. 773.52 Crores has been deposited in this fund. Rs. 254.95 crore has invested in the year 2012-13. The total accumulated amount in the Fund now stands at Rs 1028.47 crore. In the year 2013-14 Rs 293.45 crore is proposed to be invested in the Fund.
- **Budget document for Local Bodies:-** Separate budget book has been published in respect of Rural and Urban Local Bodies in the light of recommendation by 13th Finance Commission. The amount which is given to local bodies of every district is mentioned in this document.
- **Amount Earmarked for Scheduled Castes & Scheduled Tribes:-** From the financial year 2011-12, amount to be spent for the benefit of Scheduled Caste and Scheduled Tribes community has been earmarked separately under Minor Head so that it can not be spent for any other purpose. For the financial year 2013-14, Rs. 5769.35 crore has been earmarked under Major Head 2225 and others in Minor Head 789- Scheduled Caste Special Component Plan. Rs.280.37 crore has been earmarked under Major Head 2225 and others in Minor Head 796 -Tribal Sub Plan. Department wise provision can be seen in page no. 20 and 21 in the "Budget Ka Saar" Book.
- **Education Sector:-** For the year 2013-14 expenditure for this sector is estimated at Rs. 18280.78 crore as against Rs 15054.12 crore for the year 2012-13, This year's provision is Rs 3226.66 crore higher than the previous year for education department. For the year 2013-14 the total amount includes Rs 11292.23 crore for Non plan and Rs 6988.55 crore for Plan including Rs 5197.71 crore for State Plan and Rs 1790.84 crore for Centrally Sponsored Schemes.

- **Health Sector:-** For the year 2013-14 expenditure for health sector is estimated at Rs. 3356.84 crore as against Rs 3085.99 crore for the year 2012-13. This year's provision is Rs 270.85 crore higher than the previous year. For the year 2013-14 the total amount includes Rs 2317.62 crore Non plan, and Rs 1039.22 crore Plan scheme including Rs 629.23 crore under State Plan and Rs 409.99 crore for Centrally Sponsored Scheme.
- **Road Sector:-** Departments of Road construction and Rural works are involved in this sector. For the year 2013-14 the proposed expenditure is estimated at Rs. 7208.42 crore as against Rs 6153.18 crore for the year 2012-13. For the year 2013-14 the total amount includes Rs 1037.50 crore for maintenance of road.
- **Welfare Initiative:-** A provision of Rs. 4159.33 crore for the welfare of ST&SC, Minority , OBC & MBC, Women and Childs for year 2013-14 in State Plan Scheme. This year's provision is Rs 992.06 crore higher than the previous year 2012-13 provision of Rs 3167.27 crore.

The department wise allocation for State Plan(2013-14) has been made as follows:

SL.No.	Name of Department	Plan Outlay	Percentage total outlay
1	Education	5197.71	15.29
2	Road Construction	4232.97	12.45
3	Water Resources	2415.35	7.10
4	Social Welfare	2360.99	6.94
5	Agriculture	2176.75	6.40
6	Energy	1790.68	5.27
7	Rural Works	1736.91	5.11
8	Housing and Urban Development	1570.54	4.62
9	Rural Development	1509.76	4.44
10	Consumer and food Protection	1502.36	4.42
11	Planning and Development	1431.66	4.21
12	Panchayati Raj	1232.86	3.63
13	Others	6841.46	20.12
	TOTAL	34000.00	100.00

Comparative Outlay For Major Departments Under State plan				
<i>(Rs. In Crore)</i>				
Sl.No.	Name of Departments	2012-13 Plan Outlay	2013-14 Plan Outlay	% Change from Last Year
1	Education	3670.26	5197.71	41.62
2	Road Construction	3613.63	4232.97	17.14
3	Water Resources	2192.47	2415.35	10.17
4	Social Welfare	2118.40	2360.99	11.45
5	Agriculture	1200.00	2176.75	81.40
6	Energy	2001.75	1790.68	-10.54
7	Rural Works	1661.78	1736.91	4.52
8	Housing and Urban Development	1084.24	1570.54	44.85
9	Rural Development	1574.84	1509.76	-4.13
10	Consumer and food Protection	389.48	1502.36	285.73
11	Planning and Development	1863.37	1431.66	-23.17
12	Panchayati Raj	1186.00	1232.86	3.95
13	Others	5443.78	6841.46	25.67
	TOTAL	28000.00	34000.00	21.43

- Budget expenditure** of Rs 92087.93 crore has been estimated for the Year 2013-14 which is Rs. 13401.11 crore (17.03%) more than Rs 78686.82 crore for the year 2012-13 (B.E.).
- Non Plan Expenditure** for the Financial Year 2013-14 is estimated at Rs.53081.63 Crore, which is Rs.7758.66 crore more than Rs 45322.97 crore for the year 2012-13 (B.E.).
- State Plan Outlay** for the financial year 2013-14 is estimated at Rs. 34000 crore, which is Rs.6000.00 crore more than Rs 28000 crore for the year 2012-13 (B.E.). Earmarked outlay for the financial year 2013-14 is estimated at Rs. 7493.48 crore, which is Rs.1539.32 crore more than Rs 5954.16 crore for the Annual plan 2012-13.
- Centrally Plan Scheme (CPS)** for the financial year 2013-14 is estimated at Rs. 290.87 crore, which is Rs. 182.20 crore less than Rs 108.67 crore for the year 2012-13 (B.E.).

5. **Capital Outlay** for the financial year 2013-14 is estimated at Rs.14197.20 crore. whereas Capital Outlay for the financial year 2012-13 is estimated Rs. 13412.37 crore, showing an increase of Rs. 784.83 crore from previous Year.
6. **Revenue Receipt** has been estimated at Rs.80066.47 crore in 2013-14 showing a growth of 17.66 % over Rs. 68047.86 crore of 2012-13 (B.E.)
7. **State's Own Tax Revenue** is estimated at Rs.20962.70 crore in 2013-14 showing a growth of 33.56 % over Rs. 15695.30 crore of 2012-13 (B.E.)
8. **State's Non Tax Revenue** is estimated at Rs.3416.08 crore in 2013-14 in which Rs. 2000 crore is estimated as receivable from Jharkhand State due for pension share's liabilities. It shows a growth of 8.71 % over Rs. 3142.46 cr of 2012-13 B.E.
9. **State's Share in Central Taxes** is estimated at Rs.37980.98 Crore in 2013-14 showing an increase of 15.00 % over 2012-13 R.E. of Rs 33026.93 Crore.
10. **Grants in Aid from Central Government to State** is estimated at Rs. 17706.71 Crore in 2013-14 showing an increase of Rs 1622.94 Crore over 2012-13 B.E. of Rs 16083.77 Crore.
11. **The Non-Plan and Plan expenditure** is proposed at Rs 53081.63 crore and Rs 39006.30 crore respectively. The percentage of Non-Plan and Plan Expenditure in total expenditure for 2013-14 is 57.64 and 42.36 respectively.
12. **The Capital and Revenue expenditure** for the year 2013-14 is Rs 73257.62 crore and Rs 18830.30 crore respectively. The percentage of Capital and Revenue expenditure in total expenditure is 79.55 and 20.45 respectively.
13. **The State has Revenue Surplus** of Rs. 6808.85 crore during 2013-14 which is 2.17% of GSDP. GSDP estimate is Rs 314155.00 crore for the year 2013-14.

14. The Fiscal Deficit has been estimated at Rs.8769.45 crore which is 2.79% of GSDP estimate at Rs 314155 crore for the year 2013-14.

15. The Outstanding Public Debt is estimated at Rs 65837.99 Crore in 2013-14 which is 20.96 % of GSDP of Rs. 314155.00 crore.

Budget Estimates of 2013-14 in Brief:-

➤	Total Expenditure	:	Rs. 92087.93 crore.
➤	Total Plan size	:	Rs.39006.30 crore.
	State Plan	:	Rs. 34000.00 crore.
	CSS	:	Rs. 4715.43 crore.
	CPS	:	Rs. 290.87 crore.
	Total Non-Plan Estimates :	:	Rs. 53081.63 crore.
➤	Total Receipts:	:	Rs. 91899.16 crore.
➤	Total Revenue Receipts:	:	Rs. 80066.47 crore.
	State's Own Tax Revenue	:	Rs. 20962.70 crore
	State's Non Tax Revenue	:	Rs. 3416.08 crore
	State's Share of Central taxes	:	Rs. 37980.98 crore
	Grants-in-Aid from Central Govt. :	:	Rs. 17706.71 crore
➤	Total Capital Receipts (i + ii)	:	Rs. 11832.69 crore.
	(i) Borrowings	:	Rs. 11819.41 crore
	(ii) Recoveries of Loans	:	Rs. 13.28 crore
➤	Total Expenditure (i + ii)	:	Rs. 92087.93 crore
	(i) Revenue Expenditure	:	Rs. 73257.62 crore
	(ii) Capital Expenditure	:	Rs. 18830.30 Crore
➤	Revenue Surplus	:	Rs. 6808.85 crore (2.17% of GSDP)
➤	Fiscal Deficit	:	Rs.8769.45 Crore (2.79% of GSDP)

➤	State Own Tax Revenue:		
	Commercial Tax	:	Rs. 13643.00 crore
	Excise Duty	:	Rs. 3680.00 crore
	Stamp and Registration	:	Rs. 2628.00 crore
	Transport	:	Rs. 800.00 crore
	Land Revenue	:	Rs. 205.00 crore
	Other Taxes	:	Rs. 6.70 crore
➤	State's main Non-Tax Revenue		
	Receivable from Jharkhand State due for pension share's liabilities	:	Rs. 2000.00 crore
	Mines	:	Rs 641.00 crore
	Interest receipts	:	Rs. 338.47 crore
	Irrigation	:	Rs. 30.00 crore
	Other Non Taxes	:	Rs 406.61 crore
➤	Committed Expenditure		
	(A) Salary - (i) Non-Plan	:	Rs. 16836.92 crore
	(ii) Plan	:	Rs. 839.25 crore
	(B) Pension	:	Rs. 11274.04 crore
	(C) Interest	:	Rs. 5887.97 crore
	(D) Repayment of Public Debt	:	Rs. 3238.73 crore
	Total (A+B+C+D)	:	Rs. 38076.91 crore
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Annexure- A

राज्य के अपने कर राजस्व (State's Own Tax Revenue)

Rs in crore

Sl. No	Item / Department	2005-06 (Actual)	2006-07 (Actual)	2007-08 (Actual)	2008-09 (Actual)	2009-10 (Actual)	2010-11 (Actual)	2011-12 (Actual)	2012-13 (R.E)	2012-13 Collectio n Till January 2013	2013-14 (B.E)
1	वाणिज्यकर (Commercial Tax)	2379.11	2939.80	3550.90	4374.27	5535.23	6650.62	8412.04	11000.00	7577.94	13643.00
2	उत्पाद (State Excise)	318.59	381.93	525.42	679.14	1081.68	1523.35	1980.98	2715.00	1496.74	3680.00
3	निबंधन (Registration)	505.29	455.02	654.15	716.19	997.90	1098.68	1480.07	1906.00	1557.15	2628.00
4	परिवहन (Transport)	302.44	181.38	273.20	297.74	345.13	455.43	569.13	644.40	501.69	800.00
5	भू-राजस्व (Land Revenue)	55.02	74.65	82.10	101.74	123.96	139.02	167.49	185.00	109.11	205.00
6	अन्य (Others)	0.65	0.30	0.40	3.66	5.77	2.75	2.39	4.70		6.70
कुल (Total)		3561.10	4033.08	5086.17	6172.74	8089.67	9869.85	12612.10	16455.10	11242.63	20962.70

STATE REVENUE RECEIPTS AND TRANSFER FROM THE CENTRE-BIHAR

(Rs. In crores)

Year	State Revenue			% Increase	Transfer of revenue from Centre			% Increase	Grand Total	GSDP	% Increase
	Tax Revenue	Non-Tax Revenue.	Total		Share in central taxes.	Grants in-aid.	Total				
1	2	3	4	5	6	7	8	9	10	11	12
2005-06	3561.10	522.30	4083.40	8.45	10420.59	3332.72	13753.3	15.10	17836.71	82490.19	12.63
2006-07	4033.08	511.28	4544.36	11.29	13291.72	5247.11	18538.8	34.80	23083.19	100737.14	13.19
2007-08	5086.17	525.59	5611.76	23.49	16766.29	5831.67	22598	21.90	28209.72	113679.94	14.75
2008-09	6172.74	1153.32	7326.06	30.55	17692.51	7962.12	25654.6	13.53	32980.69	142279.13	12.44
2009-10	8089.67	1670.42	9760.09	33.22	18202.58	7564.16	25766.7	0.44	35526.83	163800.24	11.11
2010-11	9869.85	985.53	10855.4	11.22	23978.38	9698.56	33676.9	30.70	44532.32	201855.76	11.88
2011-12	12612.10	889.86	13502	24.38	27935.23	9882.98	37818.2	12.30	51320.17	252694.34	11.05
2012-13 (R.E.)	16455.10	1239.71	17694.8	31.05	33026.93	15960.10	48987	29.53	66681.84	263876.00	12.52
2013-14 (B.E.)	20962.70	3416.08	24378.8	37.77	37980.98	17706.71	55687.7	13.68	80066.47	314155.00	12.09

स्त्रोत :- **GSDP** के आंकड़े वर्ष 2005-06 से 2011-12 तक के लिए योजना एवं विकास विभाग के पत्र संख्या-2204 दिनांक-27.12.2012 के आलोक में है। वर्ष 2012-13 एवं 2013-14 के **GSDP** के आंकड़े का आधार भारत सरकार, वित्त मंत्रालय द्वारा सूचित है।

Expenditures of Non Plan & Plan

(Rs. in crore)

Year	Non Plan	Total Plan	CSS	CPS	State Plan	Total (Plan+Non Plan)	% of Non plan of Total Expenditure	% of Plan of Total Expenditure	% of State Plan of Total Expenditure
	1	2 (3+4+5)	3	4	5	6(1+2)	7	8	9
2005-06 (Actual)	17669.79	4898.69	513.38	5.63	4379.68	22568.48	78.29	21.71	19.41
2006-07 (Actual)	17739.32	9397.15	918.80	19.17	8459.18	27136.47	65.37	34.63	31.17
2007-08 (Actual)	20625.49	10945.70	1222.48	22.97	9700.25	31571.19	65.33	34.67	30.73
2008-09 (Actual)	23366.73	13814.51	1375.73	102.88	12335.90	37181.24	62.85	37.15	33.18
2009-10 (Actual)	26601.85	16194.19	2056.14	140.01	13998.04	42796.04	62.16	37.84	32.71
2010-11(Actuals)	29793.97	20910.54	2357.78	126.26	18426.50	50704.51	58.76	41.24	36.34
2011-12(Actuals)	37173.55	23007.89	2577.91	108.22	20321.76	60181.44	61.77	38.23	33.77
2012-13 (B.E)	45322.98	33363.85	5255.18	108.67	28000.00	78686.83	57.60	42.40	35.58
2013-14 (B.E)	53081.63	39006.30	4715.43	290.87	34000.00	92087.93	57.64	42.36	36.92