



ANNUAL SCHEME

BIHAR

2023-24

Planning & Development

Department

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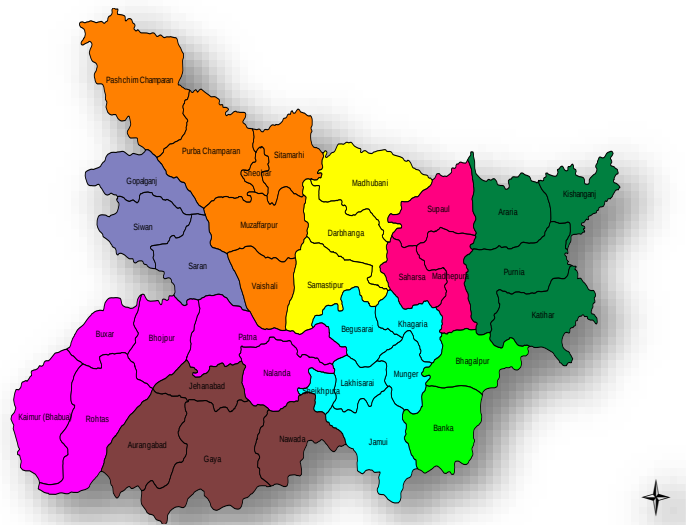
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STATE PROFILE

About Bihar

Bihar is located in the eastern part of the country [between 83°-19'-50" to 88°-17'-40" E longitude and 24°-20'-10" to 27°-31'-15" N latitude]. It is an entirely land-locked state, although the outlet to the sea through the port of Kolkata is not far away. Bihar lies mid-way between the humid West Bengal in the east and the sub humid Uttar Pradesh in the west which provides it with a transitional position in respect of climate, economy and culture. It is bounded by Nepal in the north and by Jharkhand in the south. The Bihar plain is divided into two unequal halves by the river Ganga that flows through the middle from west to east.

Bihar has witnessed golden period of Indian history. It is the same land where the seeds of the first republic were sown and which cultivated the first crop of democracy. Such fertile is the soil that has given birth to numerous intellectuals, who spread the light of knowledge and wisdom in not only the country but also throughout the whole world. Nalanda and Vikramshila Universities were the world class learning centres. It is a place of the founders of two great religions of the world, Gautam Buddha and Mahavir. The tenth Guru of Sikhism, Guru Govind Singh was born in Patna, the Capital of Bihar. Patna is situated on the banks of the holy river Ganga. The state as, it is today, has been shaped from its partition from the province of Bengal and most recently after the separation of the tribal southern region now called Jharkhand.



The State of Bihar was reorganized on November 15, 2000 with 38 districts of undivided Bihar. It lies mid-way between West Bengal in the east and Uttar Pradesh in the west. It is bounded by Nepal in the North and by Jharkhand in the south. It is divided into two natural regions viz., North Bihar Plain and South Bihar Plain. The state has several rivers such as Ganga, Sone, Gandak, Ghaghra, Bagmati, Kosi, BudhiGandak, Punpun, etc. Forty-one per cent of cultivated area is flood prone and another forty per cent is drought prone.

After the bifurcation, the State is left with cultivable land in the Indo-Gangetic Plain and abundant water, both surface and sub-surface, for irrigation. Agriculture is the dominant economic activity employing around three quarters of the work force in the State. The primary sector contributes around 38 per cent of the Gross State Domestic Product. Primary crops include rice, cane, wheat, lentils, jute etc. Supplementary crops include oilseeds, pulses, barely, gram, maize and a variety of vegetables. The State is also known for its fruit products like litchi and mango.

Some of the major industries in Bihar are Agro-based such as textiles, oil mills etc. Industries that are dependent on agriculture are the edible oils mills located at Araria, rice mills located in Rohtas, Buxar and Bhojpur. Numerous sugar mills are located in north Bihar. One of the biggest oil refineries in the country is based at Barauni in Bihar. Bihar is also the sixth largest producer of tobacco in the country.

Geography:

The state embraces some of the most fertile lands of India. Bihar, squeezed in between West Bengal, Jharkhand and Uttar Pradesh, reaches up to the Himalayas in the north and is completely land locked. Bihar is bounded on the north by Nepal, on the south by Jharkhand, on the east by West Bengal and on the west by Uttar Pradesh.

Bihar gets the worst of the cold and the worst of the heat and plenty of floods. Northern portion of Bihar is almost entirely a level tract, while the south is wooded and hilly.

Natural Divisions:

Bihar is traditionally divided into:

1. The North Ganga plain
2. The South Ganga plain

The North Ganga Plain - It extends from the base of the Terai in the north to the Ganga in the south, covering an area of about 56,980 Sq Km. It spreads over the whole of Tirhut, Saran, Darbhanga and Kosi divisions and has a gentle slope towards the south. The Ganga flows from west to east near the southern margin of the plain. Towards the north and north-west in the east and west Champaran districts, the country begins to undulate and the alluvial plain gives place to broken hilly region known as the Dun or Ramnagar Dun. This consists of a range of low hills. Below these hills, large grassy prairies watered by numerous hill streams extend southwards and eastwards. The soil even at the foot of the hills has no rocky formation and whenever water can be impounded, rich growth of crop is possible.

The South Ganga Plain - The alluvial filling south of the Ganga is shallow, a mere veneer and the peninsular edge is very rugged. Many groups of small craggy hills rise up to 488 meters from islands of bare rocks or scrubs. In the west, where the stream Sone makes a great deltaic re-entrance into the older rocks, this alluvial strip is some 137 Km wide. However, in the east where the Rajmahal hills lies on the extreme northeast point of the Peninsula, it goes almost directly on to the Ganga. The riverbank itself lies high, except in Bhojpur district and at high water, the tributaries are flooded and pushed back. The Punpun valley, parallel to the stream Sone on the east, is thus annually flooded.

Both in the north and the south of Ganga, the construction of railways across the drainage causes local but sometimes disastrous water logging and flooding. Some of these temporary inundations are agriculturally useful; Rabi crops are grown on them either when they dry out or they are bunted for producing dry weather rice.

Climate:

The cold weather commences early in November and ends in the middle of March. The hot weather then sets in and lasts till the middle of June. Soon after this, the rainy season commences and continues till the end of September, the beginning of this season occurs when a storm from the Bay of Bengal passes over Bihar. The commencement of monsoon may be as early as the last week of May or as the first or second week of July. The climate in the cold weather is pleasant. The days are bright and warm and the sun is not too hot. As soon as the sun sets, the temperature falls and the heat of the day yields place to a sharp bracing cold.

The highest temperature is often registered in May, which is the hottest month in the state. Like the rest of the northern India, Bihar also experiences dust storms, thunderstorms and dust raising winds during the hot season. Dust storms having a velocity of 48-64 Km/hour are most frequent in May and with second maximum in April and June. The hot winds [loo] of Bihar plains blow during April and May with an average velocity of 8-16 Km/hour. This hot wind greatly affects human comfort during this season. The rainy season begins in June. The rainiest months are July and August.

Rivers:

One of the most striking features of the river system of Bihar is the dominant role of Ganga. The important rivers that join the Ganga from the north are, from west to east, Ghaghra, the Gandak, the Burhi Gandak, the Kosi, the Mahananda and its tributaries. Sonpur, which is situated along Ganga's bank, is famous for the great bathing festival, which is the occasion for the greatest cattle and elephant fair in the world. The Karmanasa, the Sone, the Punpun, the Phalgu, the Sakri and the Kiul are the principal streams that join the Ganga from the south.

PHYSICAL FEATURES	
Latitude	24°-20'-10" to 27°-31'-15" North
Longitude	83°-19'-50" to 88°-17'-40" East
Rural Area	92358.40 sq. kms.
Urban Area	1804.60 sq. kms.
Total Area	94,163.00 sq. kms.
Height above Sea-Level	173 Feet
Main Soil	Clay Soil, Sandy Soil, Loamy Soil
Temperature	Varies from a maximum of 44°C in Summer to a minimum of around 5°C in the Winters
Normal Rainfall	1207.8 mm

Physiographically the entire state is part of the Ganga-Plains. The formation of plains has come out with sediments deposited by the River Ganga, Gandak and Sone. The River Ganga divides whole Bihar into two physical divisions- the north Bihar Plain and South Bihar Plain. The river system is the lifeline of the state.

Land:

The topography of Bihar may be described as a fertile alluvial plain occupying the north, the Gangetic Valley; the northern plain extends from the foothills of the Himalayas in the north to a few miles south of the river Ganges as it flows through the State from the west to the east. Rich farmland and lush orchards extend throughout the north. Following are the major crops:- paddy, wheat, lentils, sugarcane, jute [hemp, related to the marijuana plant, but a source of tough fibers and "gunny bags".] Also, cane grows wild in the marshes of West Champaran.

The principal fruits are mangoes, banana, jackfruit and litchis. Bihar is one of the very few areas outside China, which produces litchi. There is very little industry in the plain region except for the sugar factories that are scattered all over the northern plains, particularly in the western region. Jute is transported to the jute factories located mostly in Calcutta. Among the wildlife, notable are: deer, bears, numerous species of birds, including the peacock, pheasant, and wild fowl, and most notably, the tiger. The forest around Valmiki Nagar, West Champaran is one of the last remaining refuges of this highly endangered species. The forests of Bihar yield valuable commercial products besides the timber.

Cane trees are used in the manufacture of an indigenous product for making furniture. A resinous material secreted by the lac insect is valuable commercially. It is the source of shellac. In addition, bangles made of lac are very popular among women of Bihar. The silkworm is the source of magnificent silk - characteristically, the tusser or tussah silk. The majestic banyan tree [*Ficus bengalensis*], and the related pipal [*Ficus religiosa*], dot the entire landscape of the State.

Language:

Hindi is by far the most common language of the state, understood by all. English is the language of commerce and spoken by the educated masses. In addition, people speak many dialects in different regions. The major dialects are Bhojpuri, Magahi and Maithili. Bhojpuri is spoken in the districts of Champaran [East and West], Saran, Bhojpur, Rohtas, Kaimur, Buxar, Siwan and Gopalganj. Magahi is the dialect of South Bihar, i.e., the districts of Patna, Gaya, Jehanabad, Nalanda, Aurangabad and Arwal etc. Maithili, and its variants, is the dialect of the people in the northeast, i.e., the districts of Muzaffarpur, Vaishali, Darbhanga, Madhubani, Samastipur, Saharsa, Purnia and Bhagalpur. The famous poet, Vidyapati, of medieval Bihar, was the composer of lyrical poems in Maithili. These songs are devoted to the worship of Lord Krishna and Shiva. Shrimati Vindhyabasini Devi was a famous exponent of the songs of Vidyapati. The French music publishers, Ocora, have published a compact disc of her Vidyapati's songs. [Ocora C580063, "Mithila Chants d'amour de Vidyapati", with Jawahar Lal Jha and Ganesh Kant Thakur]

Religions and Festivals:

The majority of people are Hindu. Therefore, all traditional Hindu festivals like Holi, Saraswati Puja, Durga Puja or Dusserah, Deepavali, BhaiyaDooj etc. are observed here. However, one festival that is uniquely associated with Bihar is the festival of Chhath. Muslims comprise a vast minority. Christians, although proportional to the whole population a small minority, are very large in absolute numbers. Many beautiful Catholic and Protestant church buildings dot the landscape of towns in Bihar. Special mention may be made of the St. Joseph's Convent, the St. Xavier's School with its chapel, Padri-Ki-Haveli, and the church at the Holy Family Hospital in Patna. Surprisingly, Bihari Sikhs, in the land that gave the tenth guru, Guru Gobind Singh, are very few in number. A large number of Sikhs from the Punjab migrated to Bihar during the partition of India in 1947. This uprooted, but highly enterprising, group of people quickly established itself as very successful member of the business and industrial community in Bihar. They are now an integral part of the Bihari population. The Harmandir Takht, the gurudwara that commemorates Guru Gobind Singh, is a sacred place of pilgrimage for the Sikhs. To the Sikhs, this holy place is popularly known as Patna Sahib. Festivals of all these religions are observed in Bihar.

There is one Hindu festival that is uniquely Bihari, and that is the festival of Chhath. Mostly the people of North Bihar observe this. It is devoted to the worship of the Sun God. It is, therefore, also known as SuryaShashti. The festival begins on the fourth day of the month of Kartik in the Hindu lunar calendar. This will correspond to late October to mid November, depending on the year. It is one of the holiest festivals for Biharis and extends to four days. On day 1, the devotees take a cleansing dip - preferably in the holy river Ganges - and bring river water to prepare the offerings. On day 2, a fast is observed for the whole day and in late evening, the devotees, after performing worship at home, break their fast. The offerings - typically porridge of rice, puris [deep fried puffs of wheat flour] and bananas- are shared among family and visiting friends and relatives. Day 3 is spent in the preparation of offerings at home during the day. In the evening, the devotees move to a riverbank [or a pond] with the entire family and friends. There the offerings are made to the setting sun. Under a canopy of sugar cane sticks, clay elephants containing earthen lamps and containers full of the offerings are placed. The devotees maintain a strict fast without even water. Then next morning a similar procession of the devotees, family and friends, move again to the river bank. Offerings are made to the rising sun. On the completion of the offerings, there is great celebration. The devotees break their fast and the rich offerings are made available to the family, friends, relatives and the onlookers. The offerings are also very characteristic. They are:- deep fried and sweet rolls of stone ground wheat flour, grapefruit, whole coconuts, bananas, and grains of lentils. These items are contained in small, somewhat semicircular, pans woven out of bamboo strips.

Important Fairs - Harihar Kshetra [Sonepur] Cattle Fair is one of the biggest Cattle fair in Asia. Besides, Shrawani Fair of Sultanganj is another fair of repute.

Commerce and Industries:

The principal commercial products of Bihar are -

1. Crops - rice, wheat, lentils, maize [corn], sugar cane
2. Fruits - mangoes, bananas, jackfruit and litchis

Fibers - Silk [particularly from the Bhagalpur region in the East, producers of a distinct quality of silk, namely, tussar or tussah]; and jute, transported to factories located mostly near Calcutta for easy export of the finished material. Forest Products - hard wood timber, saal and sakhua from the north; also cane for weaving, particularly from the swamps in West Champaran district of North Bihar.

North Bihar, a rich agricultural area, has many industries associated with agricultural products. Numerous sugar factories are scattered throughout the area. Many rice and edible oil mills also dot the landscape. It also has some sundry, but important, manufacturing plants, for example the Button Factory at Mehshi [East Champaran, and the old and renowned rail wagon manufacturing plant, the Arthur

Butler & Co, at Muzaffarpur. Immediately after independence however, a major industrial complex grew around Barauni. The industrial plants located there are:- the Fertilizer Factory, the Oil [petroleum] Refinery Plant, and the Thermal Power Station. A Thermal Power Plant is also in operation at Kanti, in the Muzaffarpur district along its border with East Champaran. Recently a thermal Power plant has also begun operation at Barh in Patna district.

Regarding commerce and North Bihar, mention must be made of the gigantic annual cattle fair at Sonpur in the Saran district, close to the confluence of the Gandak and Ganges rivers. The fair is held around the religious festival of Kartik Purnima - full moon in the month of Kartik in the Hindu lunar calendar [corresponding to some time in Oct-Dec in the Gregorian calendar], which marks the end of the holy month of Kartik. This fair is reputed to be one of the world's largest such fair, where not just cattle but also exotic animals and horses and elephants are traded in large number. It attracts a large number of tourists from many countries. The Government of Bihar, through their Department of Tourism, provides many amenities for their boarding and lodging.

Art & Craft -Madhubani Paintings, Appliqué work, Bamboo products, Jute products.

ADMINISTRATIVE UNITS	
Number of Divisions	9
Number of Districts	38
Number of Sub-Divisions	101
Number of CD Blocks	534
Number of Gram Panchayats	8406
Number of Revenue Villages	45103
Number of Towns	199
Number of Statutory Towns	139
Number of Non-Statutory Towns	60
Number of Police Stations	853
Number of Civil Police Stations	813
Number of Railway Police Stations	40
Number of Police Districts	44
Number of Civil Police District	40
Number of Railway Police District	4

KEY STATISTICS (As per 2011 Census)	
Density of Population(Persons per sq. kms.)	1106
Highest Density	Sheohar: 1880
Lowest Density	Kaimur: 488.
Most Populous District	Patna: 5838465
Least Populous District	Sheikhpura: 636342
Sex Ratio (Females/Thousand Males)	918
Highest Sex Ratio	Gopalganj: 1021
Lowest Sex Ratio	Munger: 876
Literacy Rate	61.80
Highest Literacy Rate	Rohtas: 73.37
Lowest Literacy Rate	Purnia: 51.08

Growth Trend:

The Gross State Domestic Product [GSDP] of Bihar at Current & Contant Prices in new series (base year- 2011-12) for the period 2011-12 to 2022-23, are given below:

Gross State Domestic Product at Current Prices

Year	Gross State Domestic Product at market price [Rs. in crore]	Change Over previous year [Percent]	Annual Average Growth rate with 2011-12 as base year	Population [000]	Per capita GSDP [Rs]
1	2	3	4	5	6
2011-12	247144	-	-	1050570	23525
2012-13	282368	14.25	14.25	1067200	26459
2013-14	317101	12.30	13.27	1084080	29251
2014-15	342951	8.15	11.54	1101240	31142
2015-16	371602	8.35	10.73	1118670	33218
2016-17	421051	13.31	11.24	1136380	37052
2017-18	468746	11.33	11.26	1169960	40065
2018-19	527976	12.64	11.45	1187780	44451
2019-20	581855	10.20	11.30	1205590	48263
2020-21	567263	-2.51	9.67	1223410	46367
2021-22 (P)	650302	14.64	10.16	1241540	52379
2022-23(Q)	751396	15.55	10.64	1259939	59637

Gross State Domestic Product at Constant (2011-12) Prices

Year	Gross State Domestic Product [Rs in crore]	Change Over previous year [Percent]	Annual Average Growth rate with 2011-12 as base year	Population [000]	Per capita GSDP [Rs]
1	2	3	4	5	6
2011-12	247144	-	-	1050570	23525
2012-13	256851	3.93	3.93	1067200	24068
2013-14	269650	4.98	4.45	1084080	24874
2014-15	279482	3.65	4.18	1101240	25379
2015-16	296488	6.08	4.66	1118670	26504
2016-17	318797	7.52	5.22	1136380	28054
2017-18	344028	7.91	5.67	1169960	29405
2018-19	381383	10.86	6.39	1187780	32109
2019-20	398329	4.44	6.15	1205590	33040
2020-21	368733	-7.43	4.55	1223410	30140
2021-22 (P)	399930	8.46	4.93	1241540	32212
2022-23(Q)	442473	10.64	5.44	1259939	35119

2. Size of the Annual Scheme (2023-24):

The size of the Annual Scheme 2023-24 is Rs. **10000000.00** Lakh. The sectoral distribution for the important sectors is given in the table below:

[Rs. in lakh]

Sl.No.	Sectors	Annual Scheme 2023-24	
		Outlay	Percentage
I	Agriculture and Allied	505133.00	5.05
II	Rural Development	825410.00	8.25
III	Special Area Programme	114196.00	1.14
IV	Irrigation and Flood Control	407078.00	4.07
V	Energy	158652.00	1.59
VI	Industry and Minerals	154500.00	1.55
VII	Transport & Communication	1288475.98	12.88
VIII	Science, Technology and Environment	84882.00	0.85
IX	General Economic Services	216203.00	2.16
X	Social Services	5921080.02	59.21
XI	General Services	324390.00	3.24
	Total	10000000.00	100

Chapter - I

Agriculture and Allied Sector

Agriculture

Introduction:

Agriculture is the mainstay of the state economy. The overall contribution of the Agriculture and Allied sector to the state GDP in 2020-21 was recorded as 24 percent. Almost 80 percent of the population of the state is living in villages and agriculture and related sectors provide livelihood and employment to 76 percent of the population. Therefore, development of agriculture is crucial for the overall development of the state. The state government has been emphasizing on the development of the agriculture sector through a comprehensive and holistic development approach which is commonly known as the Agriculture Road Map.

Agriculture department has been implementing Agriculture Roadmap since 2008 and as a result we have witnessed many positive developments. Production and productivity have seen expected growth. Two agriculture road maps have been already implemented and the third Agriculture Road Map for 2017-23 is now being completed in March 2023. The implementation of the Agriculture Roadmap has brought several laudable achievements. The State has recorded highest production in the Country in Rabi Maize in year 2022. The state has received 5 Krishi Karman Award for gains in production and productivity of Rice, Wheat and Maize since 2012 and also have 6 GI-Tag products Bhagalpur Zardalu Mango, Katarni Dhan, Magahi Pan, Shahi Litchi, Mithila Makhana and Mircha Dhan.

With the launch of 1st Agriculture Road Map in 2008, the state took a major step forward for the holistic development of agriculture in the state. Plan outlay for agriculture has increased more than 100 times, from Rs. 20.43 crore in 2005-06 to Rs. 2781 crore during 2022-23.

Major achievements have been recorded in increasing the Seed Replacement Rate (SRR) of Paddy and Wheat. SRR for Paddy increased from 42.88 percent in 2016-17 to 50.17 percent in 2022-23. Similarly, for Wheat it was around 20 percent in 2016-17 and it is recorded as 44.27 percent in 2021-22. Integrated Seed Village Programme is being implemented by Bihar Rajya Beej Nigam (BRBN) with an objective of seed production. Under this scheme paddy, wheat, gram, Arhar and lentil Foundation seeds are being made available at 50 percent subsidized rate. In addition to that BRBN buys back the seeds produced by the farmers.

Climate change is a global issue and not only Bihar but the whole world have seen a considerable threat and agriculture have been adversely affected by climate change. Irregularities in weather, flood, drought, nutrition loss are few impacts of climate change which is adversely impacting the farmer's income. Climate Resilient Agriculture Program has been adopted by the state to address this issue and to enable the farmers to adopt the practice of Changes in Crop Cycle and Agriculture Technology according to the change in weather.

Farm mechanization has received a new boost with increased public support and farmer's keen interest in adoption of latest farm machinery like zero tillage, happy seeder, laser levellers etc. Department is providing subsidy upto 80 percent to implements related to Crop residue management. The moribund agriculture extension system has been revived with inclusion of agriculture graduates in

the capacity of Agriculture Coordinator, Assistant Director etc. and farmers as Kisan Salahkar in the state.

Two Agriculture Road Maps have already been implemented and the Third Agriculture Road Map for 2017-23 is now being completed in March 2023. After the completion of third road map, forth road map will be launched in the state.

TheForthAgriculture Roadmap has been drawn with the following objectives,

- To ensure Food Security.
- To ensure crop diversification.
- To foster Nutritional Security.
- To ensure better market availability to the farmer.
- To ensure increase income of farmers to viable levels.
- To ensure farm agricultural growth with focus on gender and human aspects.
- Conservation and sustainable use of natural resources for sustainability of production system.

Strategy:

The following strategy would be adopted for the annual plan,2022-23.

- **Inputs:** Production, availability at farmer's accessible places, timeliness, cost and quality.
- **Minimizing cost and maximising return:** Promotion of technologies and management practices which tend to decrease cost of cultivation and maximize return.
- **Sustainable production system:** Utilization of land, water and labour resources for best possible crop mix, suit to the conditions arising out of the global climate change. Crop and Enterprise diversification will be lead to sustainable production system.Recycling of organic wastesfor use as organic fertilizers.
- **Extension:** Transformation of agriculture information to knowledge and science into technology for agriculture scientists, students, farmers and extension workers. Reorganisation of extension to make it efficient, accountable and transparent.
- **Special attention has been given to IPM and INM**
- **Respect & Reward:** Restoring respect to the agriculture as profession for farmers, students, scientists and extension workers.

Thrust areas for Annual Scheme 2023-24:

- **Seed:** Seed is the most critical input in modern scientific agriculture. There are 237 state seed multiplication farms which are now engaged in foundation seed production. These Foundation seeds are further multiplied in the seed villages and also through the registered seed growers of the state seed corporation. State government promotes the use of quality seed by farmers. Seed subsidy is given on quality seeds. The state seed corporation has an important role in the seed chain. It is mainly responsible for the production, processing, storage and marketing of the certified seed. It has a crucial role in the implementation of the Integrated scheme of the CM Crash Programme and Seed Village Programme. The proposed scheme seeks to strengthen the infrastructure of Seed Corporation and to implement the seed plan of the state. Seed Certification Agencyhas the protocol to maintain the standards of the seed produced in the state. The proposed scheme would strengthen the agency with adequate provisions for infrastructure for seed testing, growth testing and trained manpower.

- **Farm Mechanization:** The state has taken an important lead in farm mechanization. The plan expenditure on mechanization has increased manifold during 11th plan. The state Government is providing additional support over and above the support available in the central schemes. This has attracted large scale mechanization in the state. Farmers are now adopting the latest farm machinery viz. power tillers, combine harvesters, zero tillage etc. State is also implementing the policy for management of crop residue. The key components of the policy are Promotion of Crop Residue Management farm machineries, establishment of Special Custom Hiring Centres and taking strict action for crop residue burning.
- **Horticulture Development:** Crop diversification is important for increasing income of farmers. National Horticulture Mission is implemented in 23 districts, CM Horticulture Mission is implemented in another 15 districts and some components are implemented in all districts. Besides, a horticultural crop has been identified for each district to create production clusters. The Agricultural Road Map envisages programmes beyond the mission programme. Establishment of nurseries including the public and private nursery shall be promoted for the production of quality planting material. Area expansion under the traditional horticultural crops such as Mango and Litchi shall be promoted. The cultivation of non traditional horticultural crops such as Jamun, Aonla, custard apple etc. shall be promoted. Apart from above mentioned crops, promotion of a few special crops are also covered under the scheme such as Dragon Fruit, Strawberry, apple etc. New planting techniques such as the high density planting will be emphasized. Organic vegetable production will be promoted on a large scale.
- **Organic Farming:** The Agriculture Road Map has a detailed plan for promoting sustainable farming technologies. An organic corridor is established along both banks of river Ganga. This corridor comprises 13 districts of Bihar. A total of 187FPOs have been formed under the scheme out of which C1 certification have been issued to 186 FPOs, covering 17507 acre area and C2 certification have been issued to 186 FPOs, covering 17507 acre area.
- **Direct Benefit Transfer:** The third agricultural road map envisions direct financial support to farmers. The department has registered farmers through a DBT portal. More than 1.90 crore farmers have been registered on this portal till date. Direct benefit transfer scheme has been successfully implemented for schemes like Diesel Subsidy and Agriculture Input Subsidy. Financial year 2022-23 was declared as drought year and the state government has approved 119.95 crore Rs. under Support to farmer in contingent situation (Diesel subsidy etc.) to approx 12.03 lakh farmer affected by Drought Subsidy amount has been transferred to the farmer Aadhar linked bank account. Similarly, approximately 1.25 crore farmers have been benefitted under PM Kisan samman nidhi yojna by Direct benefit transfer mode of the state government.
- **Develop Integrated app for Agriculture Department:** The state has developed and started Bihan app with the help of Bill and Melinda Gates Foundation (BMGF). This app is being used to bring the key information at one integrated digital platform which includes the data related to crop area estimation, rainfall, soil testing, agriculture marketing etc. State is planning to connect farmers with this digital platform in the coming times and all facilities of the agriculture department will be made available to the farmers through Bihan app.
- **Transfer of Technology**
- **Agriculture Research & Education**

The state has approved three new agriculture colleges during financial year 2021-22.

- i. Agricultural Engineering College, Arrah.
- ii. Agricultural Biotechnology College, Sabour.
- iii. College of Agribusiness Management, Patna.

Education Session from 2023-24 has already started in Agricultural Engineering College, Arrah and Agricultural Biotechnology College, Sabour. Selection of students for College of Agribusiness Management, Patna will be done on the basis of CAT-2023 score.

Schemes:

1.1 Crop Husbandry:

1.1.0.1 Promotion of Farm Mechanization

A special programme for promotion of machinery useful for crop residue management has been taken up. Custom hiring centres are also promoted. The main objective of CHC is to supply of farm implements to small and marginal farmers at subsidized rates on hire.

[Outlay for Annual Scheme 2023-24: Rs. 13000.00 lakh]

1.1.0.2 Rashtriya Krishi Vikas Yojna (RKVY)

Government of India has launched Rashtriya Krishi Vikas Yojna in 2007-08. The scheme provides opportunity to enhance investment in agriculture sector. Integrated development of agriculture can be promoted with renewed vigour through this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 54916.02 lakh]

1.1.0.3 Promotion of Organic Farming

Farmers are increasingly being drawn towards use of organic inputs viz vermicompost etc. It is also important for the safeguard of the environment. An organic corridor is established by the state government covering 13 districts along both banks of river Ganga. Bihar state seed and Organic Certification Agency has been formed for organic certification of the farm. Inspection and Certification of Organic Farms are carried out in accordance with NPOP norms which was launched by the Government of India in the year 2000 and notified in October 2001 under Foreign Trade and Development Act.

[Outlay for Annual Scheme 2023-24: Rs. 6401.70 lakh]

1.1.0.4 Support to farmers in contingent situation (Diesel Subsidy etc.)

State agriculture is prone to drought and flood. Under these calamitous situations farmers have difficulties in saving their crops. Diesel subsidy and contingent crops are two strategic options to help farmers in such distress situations.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

1.1.0.5 Promotion of Soil, Seed and fertilizer laboratory

This scheme envisage testing of soil samples and providing soil health card to farmers. It also covers establishment cost of newly established soil testing laboratories. The purpose of the soil testing is to keep the cultivable soil healthy, increase crop yield, and reduce the cost of cultivation while encourage the use of balanced amount of fertilizers on the basis of soil test results.

[Outlay for Annual Scheme 2023-24: Rs. 1200.00 lakh]

1.1.0.6 NABARD

[Outlay for Annual Scheme 2023-24: Rs. 20000.00 lakh]

1.1.0.7 National Food Security Mission

This is implemented since 2007-08. The scheme aims to ensure food security by ensuring 4% yearly increment in the area of production and productivity of Rice, Wheat and Pulses.

[Outlay for Annual Scheme 2023-24: Rs. 11600.00 lakh]

1.1.0.8 National Oilseed and Oil palm Mission

It aims to increase the production and productivity of oilseed and oil palm crops.

[Outlay for Annual Scheme 2023-24: Rs. 1540.00 lakh]

1.1.0.9 Sub Mission on Agriculture Extension

Transfer of technology has been identified as major programme under the Road Map.

[Outlay for Annual Scheme 2023-24: Rs. 12200.00 lakh]

1.1.0.10 Integrated Watershed Management Programme

It aims to promote holistic development of agriculture on watershed basis. It seeks convergence among all schemes of similar nature.

[Outlay for Annual Scheme 2023-24: Rs. 10423.00 lakh]

1.1.0.11 Seed Development Programme

All the 237 government seed multiplication farms are now engaged in foundation/certified seed production. The foundation seed produced on these farms are processed by BRBN and being used for the CM Crash Seed programme. Therefore, these farms are important to execute the seed plan envisaged in the road map. It is also proposed to bring parity in subsidy rates across different schemes. Under seed Development Programme Bihar Rajya Beej Nigam has also an important role in achieving the seed replacement rate targets envisaged in the road map. The nigam requires assistance for seed procurement, processing, storage etc. Bihar Rajya Beej Nigam has a crucial role in implementation of integrated scheme of Chief Minister's Crash Seed programme and Seed Village Programme wherein its responsibility lies in timely supply of foundation seed to farmers. Bihar State Seed Certification Agency will be assisted to ensure production protocol for quality seed production in the state. For the first time in FY 2022-23, Minikits of pulses and oilseed seeds were distributed. Under this scheme 55809.45 quintal seeds of pulses crop 914.50 quintal seeds of oilseed crops were made available to the farmers on 80 percent subsidy.

[Outlay for Annual Scheme 2023-24: Rs. 13000.00 lakh]

1.1.0.12 Interest Subsidy on Crop Loan

State government is providing interest subvention at the rate of 1 percent on all crop loans upto Rs 3 lakh.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

1.1.0.13 Pramparagat Krishi Vikas Yojana

From 2023-24, this scheme comes under RKVY umbrella scheme.

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

1.1.0.14 National E-Governance Plan-Agriculture

It aims at use of Artificial Intelligence, MI, IoT in agriculture and geo-referencing of villages map implemented through Department of Land and Revenue.

[Outlay for Annual Scheme 2023-24: Rs. 333.98 lakh]

1.1.0.15 Pradhan Mantri Krishi Sichaayi Yojna (PMKSY)

From 2023-24, this scheme comes under RKVY umbrella scheme.

[Outlay for Annual Scheme 2023-24: Rs. 0.00lakh]

1.1.0.16 Strengthening of Extension

Food security is the main aim of the forth Road map. Therefore, major objective of the scheme is to promote crop diversity and production of oilseed and pulses. The year 2023 has been declared by the United Nations as the International Year of the Millet, following a proposal by India, which wants to position itself as a global hub for millets. Hence the aim of the scheme is also to promote the millet production. Bihar is the major jute producing state which occupies third position in production in all over the country. This sector has been considered as the important sub-scheme under Strengthening of Extension for forth road map.

[Outlay for Annual Scheme 2023-24: Rs. 43142.00 lakh]

1.1.0.17 Sub Mission on Agriculture Mechanization

From 2023-24, this scheme comes under RKVY umbrella scheme.

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

1.1.0.18 Sub Mission on Seed and Planting Material

This scheme is being implemented to promote the use of certified seed of different crops.

[Outlay for Annual Scheme 2023-24: Rs. 2120.00 lakh]

1.1.0.19 7-Nishchay 2

Allocation of Rs.100.00 crore was done to the department by the state government for the financial year 2022-23 under Aatmnirbhar Bihar (7 Nishchay-2) –“Har Khet ko Paani” Yojana. The state government has plans to provide water to irrigate every field in the state. The scheme covers four different schemes/programs:

1. **Community Nalkup Yojana** for the benefit of small and marginal farmers under micro irrigation.
2. **Trenching Scheme** under micro irrigation.
3. **Shushk Baagwani Yojana** (Dry Land Horticulture)
4. **Construction of PCD upto 30 feet in 17 districts of south Bihar.**

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

1.1.0.20 Bihar Agri Investment Promotion Policy

The state government has launched the Bihar Agri Investment Promotion Policy (BAIPP) with the aim to promote and facilitate investment in agribusiness sector in Bihar through financial assistance and an enabling environment. Bihar Agri Investment Promotion Policy provisions capital subsidy to the eligible individual investors /entrepreneurs or registered farmer-based companies for setting up /modernization/ diversification/ expansion of agro processing units in the identified seven agriculture sector in the state of Bihar.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

1.2 Horticulture:

1.2.0.1 Development of Horticulture

Horticulture Mission programme is being implemented in the state. The Road Map programmes envisaged for horticulture development has component which doesn't match with the Mission programme. Therefore, a number of state plan schemes are implemented to support horticulture mission goals.

[Outlay for Annual Scheme 2023-24: Rs. 28097.05 lakh]

1.2.0.2 National Horticulture Mission

National Horticulture Mission (NHM) is being implemented in the state since 2005-06. Currently the Programme covers 23 districts of the state. During FY 2005-06 and 2006-07 all budgetary provision of the scheme was ensured by the central government. Since financial year 2015-16 the allocation of fund by centre and state is being done at 60:40 ratios. However, the additional grant-in-aid is also given by the state government in some special component.

[Outlay for Annual Scheme 2023-24: Rs. 8000.00 lakh]

1.3 Soil Conservation:

1.3.0.1 Soil conservation work

Directorate of Soil Conservation and Bihar Watershed Development Society are implementing the scheme related to Soil and Water Conservation in the state. The main objective of the scheme is: conservation of maximum rainwater during rainy season and its use as irrigation and drinking water after the rains, improvement in ground water level, prevention of soil erosion, soil moisture conservation and to ensure the increase in farmer's income by ensuring the increase in production and productivity.

[Outlay for Annual Scheme 2023-24: Rs. 6000.00 lakh]

Agriculture Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
1.1.0.1	Promotion of Farm Mechanization	13000.00
1.1.0.2	Rastriya Krishi Vikas Yojna	54916.02
1.1.0.3	Promotion of Organic Farming	6401.70
1.1.0.4	Support to farmers under contingent situation (Diesel subsidy etc.)	10000.00
1.1.0.5	Promotion of soil, seed and fertilizer laboratory	1200.00
1.1.0.6	NABARD	20000.00
1.1.0.7	National Food Security Mission	11600.00
1.1.0.8	National Oilseed and Oil Palm Mission	1540.00
1.1.0.9	Sub Mission on Agriculture Extension	12200.00
1.1.0.10	Integrated Watershed Development Programme	10423.00
1.1.0.11	Seed Development Programme	13000.00
1.1.0.12	Interest subsidy on crop loan	1000.00
1.1.0.13	Pramparagat Krishi Vikas Yojna	0.00
1.1.0.14	National E-Governance Plan-Agriculture	333.98
1.1.0.15	Pradhan Mantri Krishi Sichaayi Yojna (PMKSY)	0.00
1.1.0.16	Strengthening of Extension	43142.00
1.1.0.17	Sub Mission on Agriculture Mechanization	0.00
1.1.0.18	Sub Mission on Seed and Planting Material	2120.00
1.1.0.19	7 Nishchay Part 2	3000.00
1.1.0.20	Bihar Agri Investment Promotion Policy	1500.00
1.2.0.1	Development of Horticulture	28097.05
1.2.0.2	National Horticulture Mission	8000.00
1.3.0.1	Soil conservation work	6000.00
Total		247473.75

1.4 Animal Husbandry:

1.4.0.1 Scheme of Veterinary Services & Animal Health

[Outlay for Annual Scheme 2023-24: Rs. 14430.54 lakh]

1.4.0.2 Cattle and Buffalo Development Scheme (Artificial Insemination program)

[Outlay for Annual Scheme 2023-24: Rs. 3100.00 lakh]

1.4.0.3 Training under "Kaushal Vikash Scheme"

[Outlay for Annual Scheme 2023-24: Rs. 310.00 lakh]

1.4.0.4 Integrated Poultry Development Scheme

[Outlay for Annual Scheme 2023-24: Rs. 2200.00 lakh]

1.4.0.5 Integrated Goat and Sheep Development Scheme

[Outlay for Annual Scheme 2023-24: Rs. 1816.46 lakh]

1.4.0.6 Pig Development Scheme

[Outlay for Annual Scheme 2023-24: Rs. 576.00 lakh]

1.4.0.7 Establishment of Bihar Animal Sciences University	[Outlay for Annual Scheme 2023-24: Rs. 14000.00 lakh]
1.4.0.8 Establishment of Veterinary Hospital Building Construction (with boundary wall)	[Outlay for Annual Scheme 2023-24: Rs. 2200.00 lakh]
1.4.0.9 Live stock Censes & Integrated Sample Survey	[Outlay for Annual Scheme 2023-24: Rs. 75.00 lakh]
1.4.0.10 National Livestock Health and Disease Control (LH & DC) Programme (CSS)	[Outlay for Annual Scheme 2023-24: Rs. 10200.00 lakh]
1.4.0.11 National Livestock Management (NLM) Programme (National Livestock Mission) (CSS)	[Outlay for Annual Scheme 2023-24: Rs. 3510.00 lakh]
1.4.0.12 Goshala Development Scheme	[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]
1.4.0.13 Fodder Development Scheme	[Outlay for Annual Scheme 2023-24: Rs. 92.00 lakh]
1.4.0.14 7 Nischay	[Outlay for Annual Scheme 2023-24: Rs. 16000.00 lakh]
1.5 DAIRY DEVELOPMENT:	
1.5.0.1 Samagra Gavya Vikash Yojana	[Outlay for Annual Scheme 2023-24: Rs. 5477.00 lakh]
1.5.0.2 Training	[Outlay for Annual Scheme 2023-24: Rs. 540.00 lakh]
1.5.0.3 Advertisement & Extension	[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]
1.5.0.4 Interest amount to be paid to NCDC	[Outlay for Annual Scheme 2023-24: Rs. 6033.00 lakh]
1.5.0.5 7-Nischay	[Outlay for Annual Scheme 2023-24: Rs. 6000.00 lakh]
1.5.0.6 Esstt. Of PMU	[Outlay for Annual Scheme 2023-24: Rs. 850.00 lakh]
1.6 FISHERIES:	
1.6.0.1 Pond and Tanks Development and Renovation	[Outlay for Annual Scheme 2023-24: Rs. 7448.27 lakh]
1.6.0.2 Maun/Chaur Development Scheme	[Outlay for Annual Scheme 2023-24: Rs. 73.42 lakh]
1.6.0.3 Fisheries Extension Scheme	[Outlay for Annual Scheme 2023-24: Rs. 1397.42 lakh]
1.6.0.4 Fisheries Research Scheme	[Outlay for Annual Scheme 2023-24: Rs. 25.00 lakh]
1.6.0.5 Reorganisation of Fisheries Directorate	[Outlay for Annual Scheme 2023-24: Rs. 1209.16 lakh]
1.6.0.6 Subsidy for Accidental Group Insurance of Fisher Man yojana	[Outlay for Annual Scheme 2023-24: Rs. 102.00 lakh]
1.6.0.7 Special Component Scheme for SC Pisciculturists	[Outlay for Annual Scheme 2023-24: Rs. 2737.00 lakh]
1.6.0.8 Special Component Scheme for ST Pisciculturists	[Outlay for Annual Scheme 2023-24: Rs. 691.73 lakh]

1.6.0.9 Blue Revolution: Integrated Development & Management of Fisheries

[Outlay for Annual Scheme 2023-24: Rs. 7300.00 lakh]

1.6.0.10 Matsya Sampada Yojna 7 Nishchay

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

Animal & Fish Resources Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
1.4.0.1	Scheme of Veterinary Services & Animal Health	14430.54
1.4.0.2	Cattle & Buffalo Development Scheme	3100.00
1.4.0.3	Training under "Kaushal Vikash Scheme"	310.00
1.4.0.4	Integrated Poultry Development Scheme	2200.00
1.4.0.5	Integrated Goat & Sheep Development Scheme	1816.46
1.4.0.6	Pig Development Scheme	576.00
1.4.0.7	Establishment of Bihar Animal Sciences University	14000.00
1.4.0.8	Establishment of Veterinary Hospital Building Construction (with boundary wall)	2200.00
1.4.0.9	Live stock Censes & Integrated Sample Survey	75.00
1.4.0.10	National Livestock Health & Disease Control Programme (CSS)	10200.00
1.4.0.11	National Livestock Management Programme (National Livestock Mission) (CSS)	3510.00
1.4.0.12	Goshala Development Scheme	200.00
1.4.0.13	Fodder Development Scheme	92.00
1.4.0.14	7 Nishchay	16000.00
1.5.0.1	Samagra Gavya Vikash Yojna	5477.00
1.5.0.2	Training	540.00
1.5.0.3	Advertisement & Extension	100.00
1.5.0.4	Interest amount to be paid to NCDC	6033.00
1.5.0.5	7 Nishchay	6000.00
1.5.0.6	Esstt. Of PMU	850.00
1.6.0.1	Pond and Tanks Development and Renovation	7448.27
1.6.0.2	Maun/Chaur Development Scheme	73.42
1.6.0.3	Fisheries Extension Scheme	1397.42
1.6.0.4	Fisheries Research Scheme	25.00
1.6.0.5	Reorganisation of Fisheries Directorate	1209.16
1.6.0.6	Subsidy for Accidental Group Insurance of Fisher Man yojana	102.00
1.6.0.7	Special Component Scheme for SC Pisciculturists	2737.00
1.6.0.8	Special Component Scheme for ST Pisciculturists	691.73
1.6.0.9	Blue Revolution: Integrated Development & Management of Fisheries	7300.00
1.6.0.10	Matsya Sampada Yojna 7 Nishchay	10000.00
	Total	118694.00

1.7 Food Storage & Warehousing (Co-operative Department):

1.7.0.1 Grant for Construction of Godowns to Co-operative Societies

It is necessary to increase decentralized storage capacity to meet the twin objective of food grain procurement and increase in the production of food grain through PACS and VMSS. To achieve this there is large scale programme for the construction of Godown in the PACS and VMSS during ARM. 2012-17 Hence storage capacity has to be created in the Co-operative Sector specially in PACS and VMSS so that availability of Agricultural input and working of farmers produce through Co-operative at the local level may be ascertained.

To fulfill these objectives, Rs 20435.00 lakh (Two billion four crore thirty five lakh) in the financial year 2023-24 for the construction of godowns of 200/500/1000 MT capacity in PACS and 500/1000 MT capacity in VMSS. provision has been made.

[Outlay for Annual Scheme 2023-24: Rs. 20435.00 lakh]

1.7.0.2 Grant to Bihar State Warehousing Corporation (BSWC) for Godown Construction

BSWC constructs large capacity of godowns and stores agricultural products in a scientific manner through these warehouse.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

Co-operative Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
1.7.0.1	Grant for Construction of Godowns to Co-operative Societies	20435.00
1.7.0.2	Grant to BSWC for Godown Construction	1.00
Total		20436.00

1.8 Agricultural Research & Education:

1.8.0.1 Assistance for Agricultural Research, Education & Extension

The agriculture road map emphasizes on the development of agriculture research and education activities in the state. In order to strengthen the present education and research system it is expedient to attract talented youth to agricultural education. To facilitate this, the state gives stipend to all students admitted in undergraduate courses. The current years outlay emphasize on infrastructure developmental work, stipend and salary for establishment on priority basis

[Outlay for Annual Scheme 2023-24: Rs. 13000.00 lakh]

1.8.0.2 Skill Development Programme

Agricultural skill development trainings are organized to improve entrepreneurial skill in farmers and rural youths.

[Outlay for Annual Scheme 2023-24: Rs. 1200.00 lakh]

1.8.0.3 Promotion of Innovatiion in Agriculture

Climate change has a profound effect on agriculture. It is expedient to take stock of the weather situation as prevailing at panchayat level. Therefore pilot schemes of telemetric weather station and automatic weather station are installed at panchayat and block level respectively. This scheme has two main components i.e. Exposure of climate friendly farming techniques available in farmers' field. 8 districts have been targeted under this component and 5 model villages are being developed in each targeted district. Second component is related to research which is being implemented collectively by BISA, Pusa, Dr. Rajendra Prasad Central Agricultural University, Pusa, BAU, Sabour and ICAR, eastern region, Patna.

[Outlay for Annual Scheme 2023-24: Rs. 11100 lakh]

Agriculture Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
1.8.0.1	Assistance for Agricultural Research Education & Extension	13000.00
1.8.0.2	Skill Development Programme	1200.00
1.8.0.3	Promotion of Innovatiion in Agriculture	11100.00
Total		25300.00

1.9 Co-operation:

The object of Co-operative Department is to overall economic and social development of small and marginal farmers, artisans and other poorer and deprived sections of the society through cooperative and coexistence.

Bihar is predominantly a agriculture state where nearly 80 percent of its population living in villages. However, blessed with abundant natural resources as fertile soil, requisite water resources, hard working peasantry receptive to new technologies, Bihar State is ideally fit in the context of Second Green Revolution. The cooperative sector through its statewide and decentralized structure, encompassing membership, democratic leadership and management enable its determining role. The cooperative movement in the state has carried this task creditably through network of 8463 Panchyat level Primary Agriculture Credit Societies (PACS), 521 Block level Vyaparmandal Sahyog Samiti (VMSS), 23 District Central Cooperative Banks (DCCB) and the Bihar State Cooperative Bank (SCB).

Citizens of the Country have been provided a fundamental right to constitute Co-operative Societies after 97th amendment in the constitution of India. In addition to this after amendment in the Directive principles, State Governments have been given the bigger responsibility for the constitution of Co-operative societies and its development.

1.9.0.1 Renovation of offices of Co-operative Department

At present scenario, it is necessary to modernize the headquarter and field offices by computerizing them in order to ensure effective increase in the capacity building and transparency in the working system. In continuation of this, headquarter, field audit offices and all offices at the sub divisional level have been computerized Executive Assistants have been attached with the Block Co-operative extension officer with the objective of co-ordination and monitoring by computer at the block level to expend the work.

[Outlay for Annual Scheme 2023-24: Rs. 125.00 lakh]

1.9.0.2 Grant for Training of Departmental officers & staff

It is necessary to trainee Deptt officer and staff to strengthen Co-operative movement and make Co-operative institution capable so that Co-operative institution may develop as better and efficient service provider Government officers and staff are being sent for training in the apex Co-operative training institution, At present DNS regional Co-operative management institute Patna is imparting training to newly appointed Co-operative extension officer and audit officer, Besides this other type of training is also given through these institution.

[Outlay for Annual Scheme 2023-24: Rs. 452.00 lakh]

1.9.0.3 Expenditure by Co-operative Department for Informtion& Publicity

It is most necessary to aware people about the need and objective of Co-operative and for this wide publicity campaign through small booklet, postal, banner, workshop, seminar may be organized.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

1.9.0.4 Modified Rastriya Krishi Bima Yojna Premium

This scheme is in operation since financial year 2011-12, Under this scheme part of the premium subsidy of the insurance is borne by the central and the State Government on 50:50 basis and the overall liability of settlement of claims rests with the insurance company. settlement and payment of claim is made on the basis of crop cutting experiment at the Panchayat level.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

1.9.0.5 NCDC Sponsored ICD Project

ICDC is in force in the District for all round development of cooperatives societies through cooperative Under this scheme establishment cost of project implementing agency may be provided as subsidy by the NCDC for the implementation of ICDP. Financial aid is provided for the construction of basic infrastructure and improvement of vocational Training to the Cooperative Societies related with the work of agriculture, agriculture processing, fisheries weavers women's development, poultry farming, bees farming etc & training is also imparted for the development of human resources.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

1.9.0.6 Construction/Maintainance of Building of Co-operative Training Institute

There is one working co-operative training institute located at Pusa (Samastipur). Training is imparted to Co-operative chairman, managerial staff, member of executive committee of Co-operative policies, rule and Acts as well as training for the operation of varied dimension of Society in this institute. Government is determind to establish new training centre due to necessity of overall and up to date Training is the Co-operative Sector.

[Outlay for Annual Scheme 2023-24: Rs. 150.00 lakh]

1.9.0.7 Pradhan Mantri FasalBimaYojna

This scheme executed From Kharif 2016 and Rabi 2016-17 in all 38 district is intended to provide financial benefits to insured farmers in case of damage of crop from natural calamities such as flood, draught, frost fall natural fire cyclonic storm etc. In this scheme 2% premium for Kharif food crops and 1.5% premium for Rabi food crops such as pulses oil seed have been fixed for the farmers. After the premium of farmers, balance premium is to be borne by the central and State Government in the ratio of 50:50 Payment of compensation is made by the insurance Company.

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

1.9.0.8 Working Capital for Food Grain Procurement at Minimum Support Price

Large scale Paddy procurement are going on with a view to ensure MSP to their paddy to the farmer of the state specially to the small and marginal farmers. With a view to make this scheme profitable and transparent for the small farmers arrangement has been made for paddy procurement from other tenant farmer Arrangement has been made for on line registration of farmer and to monitor the total scheme through on line process and it has been ensured payment through RTGS in the account of beneficiary farmer to make the process more transparent. The complete decentralized procurement scheme is going on

successfully by procuring paddy from the farmer and after preparing rice, it is being supplied to SFC by the PACS and VMSS of the State so that availability of rice shall be ensured at the local level.

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

1.9.0.9 Promotion of Vegetable Based Co-operative Societies

Processing and marketing work is under progress for better management of price stability of vegetables and to provide reasonable price to vegetable growers of their labor and to make availability of vegetable at lesser price to vegetable consumer than the prevalent market rate and further to stop wastage and devaluation in case of surplus production.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

1.9.0.10 Construction of Sahakar Bhawan

To aim for providing all the facilities to different Co-operative Societies of the district in one place and campus for marketing of their different kind of produce, there is a programme to construct Co-operative building in each district as Administrative office of Co-operative Deptt, Audit office and Co-operative Bank so that they can work together with mutual Co-ordination.

[Outlay for Annual Scheme 2023-24: Rs. 1250.00 lakh]

1.9.0.11 Weather Based Crop Insurance Scheme

This scheme intended to provide compensation to the insured farmer against adverse weather incidence such as deficit & excess rain fall, frost, heat, relative humidity etc. This scheme is introduced in the State since Rabi 2007-08, Under this scheme willing farmers for the insurance have to bear premium amount with Service tax equivalent to. permissible share, Amount to Balance premium is to be paid by central Govt. and State Govt. in the ratio of 50:50 and payment of compensation is to be made by the insurance Company.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

1.9.0.12 Rastriya Krishi Bima Yojana

The National Agricultural Insurance Scheme was implemented in the state from April 2000 with the objective of providing financial assistance to insured farmers in case of damage to crops due to natural calamities such as flood, drought, frost etc. and to encourage them to grow the next crop. Under this scheme, the participation of loanee farmers is mandatory, while the participation of non-loanee farmers is voluntary. The share of the Government of India and the State Government in the premium and compensation grant is in the ratio of 50:50.

[Outlay for Annual Scheme 2022-23: Rs. 1.00 lakh]

1.9.0.13 Management Grant for Procurement purpose

According to the amount of rice supplied each year in view of the delays in payment received from State Food Corporation to PACS / Trade Division / District Central Cooperative Bank / State Cooperative Bank engaged in paddy procurement work and difficulties of additional interest liability, Provision was made to make available the amount of managerial grant to PACS and Trade Boards at the rate of Rs. 10.00 per quintal, District Central Cooperative Bank at the rate of Rs. 5.00 per quintal and State Cooperative Bank at the rate of Rs. 0.50 per quintal. In this scheme, cooperative institutions engaged in procurement work PACS / Trade Board / District Central Co-operative Bank / State Co-operative Bank will get financial strength.

[Outlay for Annual Scheme 2023-24: Rs. 11718.25 lakh]

1.9.0.14 Grant for Dryer Construction in PACS/Vyapar Mandal

To Grant with a view to start paddy procurement work in the state and to provide fair price of paddy to the farmers, it has been decided by the government to install dryers in PACS / Trade Circles.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

1.9.0.15 Mukhyamantri Adarsh PACS Protsahan Yojna

“Mukhyamantri Adarsh PACS Protsahan Yojna” has been implemented for development of PACS into Model PACS for the purpose of good competition in the programme of good governance. In this scheme, two PACS in each subdivision and three PACS on state level will be prized.

[Outlay for Annual Scheme 2023-24: Rs. 527.00 lakh]

1.9.0.16 Bihar State Crop Assistance Scheme

Providing financial assistance to the farmers in the case of damage in production of crop due to natural calamities such as floods, drought, frost etc, to encourage them to produce the next crop, to maintain continuity in the income of farmers in adverse conditions and ensure increase in income of farmers, And Bihar State Crop Assistance Scheme by the state government with the objective of developing state agriculture as a profitable business in the state has been started.

A Sum of Rs 31490.00 lakh (Three billion fourteen crore ninety lakh) rupees in the General head, 15718.00 lakh (One billion fifty-seven crore eighteen lakh) rupees in Scheduled Caste Sub Plan head and 0.00 lakh (Zero lakh) rupees in Scheduled Tribes Sub Plan head, Total sum of Rs.47208.00 lakh (Four billion seventy two crore eight lakh) rupees amount for this scheme allocated for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 47208.00 lakh]

1.9.0.17 Rashtriya Krishi Vikas Yojna

To increase production of food grains in the state, rice mills are needed for execution of food grains procurement through PACS and Trade Boards. For this, the Rashtriya Krishi Vikas Yojana is being operated under the Centrally Sponsored Scheme. Under which electricity-based rice mills are being constructed in PACS and Trade Circles. For this work, in the financial year 2023-24, a provision of Rs 0.00 lakh (Zero lakh) has been made in the Center head of this scheme and Rs 0.00 lakh (Zero lakh) in the State head.

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

1.9.0.18 Computerisation of PACS

The Computerization Scheme for Centrally Sponsored PACS implemented by the Ministry of Cooperation, Government of India, New Delhi has been implemented in the Department of Cooperation.

The objective of the PACS Computerization Scheme is to make the working system, business etc. functions smooth and transparent, accuracy and uniformity through the medium of PACS constituted at the Panchayat level, as well as increasing their efficiency and profitability, in the future they will be set up as multi-service centers. to develop as. To increase employment opportunities and reduce migration to urban areas by expanding financial services to unbanked villages/areas by improving PACS performance and efficiency. In the financial year 2023-24, a provision of Rs 4700.00 lakhs (Forty seven crores) has been made in the Central head of this scheme and Rs 1567.00 lakhs (Fifteen crores sixty seven lakhs) in the State head.

[Outlay for Annual Scheme 2023-24: Rs. 6267.00lakh]

1.9.0.19 Grant/Investment to DCCB

Assistance is to be provided to District Central Co-operative Banks. For this, a provision of Rs 1.00 lakh (One lakh) has been made for grants to District Central Co-operative Banks. Also, a provision of Rs 1.00 lakh (One lakh) has been made in the financial year 2023-24 in the Share Capital Investment head of District Central Cooperative Banks.

[Outlay for Annual Scheme 2023-24: Rs. 2.00 lakh]

Co-operative Department

[Rs. In Lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
1.9.0.1	Renovation of Offices of Co-operative Department	125.00
1.9.0.2	Grant for Training of Departmental Officers & Staff	452.00
1.9.0.3	Expenditure by Co-operative Department for Informtion & Publicity	100.00
1.9.0.4	Modified Rastriya Krishi Bima Yojna (Premium)	1.00
1.9.0.5	NCDC Sponsored ICD Project: State Share of Subsidy to ICDP	1.00
1.9.0.6	Construction/Maintainance of Building of Co-operative Training Institute	150.00
1.9.0.7	Pradhan Mantri Fasal Bima Yojna (Premium)	0.00
1.9.0.8	Working Capital for Food Grain Procurement at Minimum Support Price	0.00
1.9.0.9	Promotion of Vegetable Based Co-operative Societies	10000.00
1.9.0.10	Construction of Sahakar Bhawan	1250.00
1.9.0.11	Weather based Crop Insurance Scheme (Premium)	1.00
1.9.0.12	Rastriya Krishi Bima Yojna	1.00
1.9.0.13	Management Grant for Procurement purpose	11718.00
1.9.0.14	Grant for Dryer Construction in PACS/Vyapar Mandal	1.00
1.9.0.15	Mukhyamantri Adarsh PACS Protsahan Yojna	527.00
1.9.0.16	Bihar State Crop Assistance Scheme	47208.00
1.9.0.17	Rashtriya Krishi Vikas yojna	0.00
1.9.0.18	Computrisation of PACS	6267.00
1.9.0.19	Grant/Imvestment to Central Cooperative Banks	2.00
Total		77804.00

1.10 Other Agricultural Programmes:

1.10.1 Agricultural Marketing

1.10.1.1 Development of Agriculture Marketing

It is envisaged to strengthen and develop agriculture marketing infrastructure in the market yards. The Government of Bihar has created Bihar Agricultural Produce Value Addition System (BAVAS) division in July 2020 to strengthen the agricultural marketing ecosystem in the state. BAVAS is envisioned to work dedicatedly for development of agricultural marketing ecosystem in Bihar, driving agricultural reforms (such as Gol's Farm Acts) in Bihar towards transformative agricultural growth and benchmarking of prices on the basis of grades and standards and facilitation of determination of price premium for agri-produce.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

1.10.2 Food Processing

1.10.2.1 Prdhanmantri Formalization of Micro Food Processing Enterprizes

Ministry of Food Processing Industry (MoFPI) has launched the Pradhan Mantri Formalisation of Micro food processing Enterprises (PMFME) scheme under the Aatmanirbhar Bharat Abhiyan with the aim to enhance the competitiveness of existing individual micro-enterprises in the unorganized segment of the food processing industry and promote formalization of the sector.

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

1.10.3 Weights & Measures

1.10.3.1 Strengthening of Weights & Measures

[Outlay for Annual Scheme 2022-23: Rs. 425.25 lakh]

Agriculture Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
1.10.1.1	Development of Agriculture Marketing	5000.00
1.10.2.1	Pradhanmantri Formalization of Micro Food Processing Enterprises	0.00
1.10.3.1	Strengthening of Weights & Measures	425.25
Total		5425.25

1.10.4 Sugarcane

In spite of availability of fertile lands and sufficient man power Agricultural development is stagnant due to persistent natural calamities. Almost 2/3rd of cultivable land and 3/4th of population has to face either flood or drought every year resulting in loss of production and productivity. Sugarcane Crop can withstand flood and drought upto some extent, hence has less impact on production in respect of cereal & pulse crops. Development of Sugarcane and its by-products can contribute to growth of agricultural sector & rural economy. At present Sugarcane productivity of Bihar is 98.73 MT/hectare and sugar recovery is 9.44 %.

The cane crushing capacity of existing sugar mills has already increased from 3500 TCD to 62950 TCD. Increase in productivity and further increase in availability of Sugarcane would further increase the capacity expansion of the existing Sugar Mills and would also encourage setting up of new Sugar Complexes in the State.

Under the Agricultural Road Map guidelines for achieving the performance indicators the following strategies would be followed by the Sugarcane Industries Department.

A. Increase in Sugarcane Coverage, Production & Productivity

1. Promotion of high yielding sugarcane varieties having high sugar recovery in Sugar mill areas.
2. Distribution of selected certified seed of high yielding sugarcane varieties among cane growers on subsidy.
3. To promote production of breeder seed at Sugarcane Research Institute.
4. Promotion of improved package & practices for sugarcane cultivation.

Above measures will certainly result in higher Production & Productivity with incremental effect on farmer's income.

B. Increase in Crushing capacity of sugar mills-

Establishment of new sugar mills & Revival of closed sugar mills particularly by private entrepreneur will result in enhance the area of the sugarcane and cane crushing capacity of the State. By modernization and renovation of sugar factories recovery percentage can be improved. Incentives are provided to sugar mills for increase in crushing capacity of working units.

Under Incentive Policy, 2014 subsidy for power co-generation, distillery and ethanol production is also given. It also promotes other sugar products like Toffee, Juice Packaging, Juice vinegar etc.

In the light of above mentioned approaches, Sugarcane Industries Department formulates following draft action plan for the year 2023-24.

In the light of above-mentioned approach, Sugarcane Industries Department formulates following draft action plan for the year 2023-24:

Work Plan Proposal of Sugarcane Industries Department for the year 2023-24				
Sl.No	Items	Units	Physical Target	Financial Target
				(Rs in lakh)
A	Mukhya Mantri Ganna Vikash Programme (Budget Head-2401)			
1	Three Tier Seed Production Programmes			
1.1	Incentive on Production of Breeder Seed in state Farm’s of IISR/SRI @ Rs. 2.20 lakh per ha	ha	35	77.00
1.2	Incentive on production of foundation seed @ Rs. 60000/- per hectare	ha	350	210.00000
1.3	Promotion of Certified seed production @ Rs. 50 per quintal	qtls.	1000000	500.00000
1.4	Distribution of certified/registered seed of selected varieties of S/c on subsidy. Rate of subsidy Rs. 210/- per quintal for general & others farmers & Rs. 240/- per quintal for SC/ST farmers	qtls.	1000000	2151.00000
1.5	Subsidy for Intercropping of sugarcane with Masoor @ maximum Rs. 800/- per acre	acre	4300	34.40000
1.6	Subsidy for Intercropping of sugarcane with Moong @ maximum Rs. 800/- per acre	acre	7000	56.00000
1.7	Spraying of insecticide against the Sugarcane Borer insect & other insects on subsidy @ 50% of the total cost or maximum Rs. 2,500/- per ha to the sugarcane producer farmers.	ha	10000	250.00000
1.8	Distribution of Bio-Fertilizer/Bio-Compost @ 50% of purchasing cost maximum Rs. 150/qtls (25 qtls/ha) i.e Rs. 3,750/- per ha	ha	2000	75.00000
1.9	Demonstration of Sugarcane Seed nursery through Bud Chip/Single Bud techniques (10000 plant per acre) @ maximum Rs. 15,000/- per demonstration	Nos.	1500	225.00000
1.10	Trial in agroclimatic zone of new varieties of sugarcane that are suitable for state will be done in maximum of 0.1 hectare @ Rs. 30,000/- per trial	Nos.	12	3.60000
1.11	Execution of Monitoring and Advisory Services for Sugarcane in Bihar (MAAS) through SRI, Pusa (second year)	&	&	20.61000
1.12	Design & Development of Sugarcane Management system by NIC, Patna	&	&	50.00000
2	Awareness Program			
2.1	State level Workshop-cum-Seminar @ Rs. 30.00 lakh per seminar	Nos.	3	90.00000
2.2	Out of State Training & Study Tour of departmental officers/sugar mill representatives	&	&	50.39000
2.3	Inter-State Exposure Visit-cum-Training of Progressive Sugarcane Farmers (group of 20 farmers) Rs. 1500 per farmer per day for 7-10 days	&	&	22.00000
2.4	One day farmer Training Programme @ Rs. 10,000/- per training for group of 40 farmers	Nos.	400	45.00000
	Total-			3860.00000

B	Supervision, monitoring & technical publicity of Sugarcane developmental Schemes (Budget Head-2401)			
1	Hiring of vehicle for Supervision, monitoring of schemes & work	&	&	70.00000
2	Publication & Extension of departmental schemes (Advertisement/Publication/Jhaki/exhibition etc)	&	&	50.00000
3	Contegencies for implementation of schemes	&	&	20.00000
	Total-			140.00000
	Total (A+B)-			4000.00000

C.	Schemes of Incentive Subsidy/Reimbursement to be Executed (Budget Head-2852)			
1.	Under the Incentive Policy Scheme Subsidy For Establishment/Expansion of Sugar Mill, Distillery, Co-gen Units & Transportation Subsidy	&	&	5865.00
2.	Hiring of vehicle for Supervision, monitoring of sugar mills work	&	&	55.00
3.	Contegencies	&	&	30.00
4.	Conference/Workshop/Seminar	&	&	50.00
	Total (C)-			6000.00
	Total (A+B+C)-			10000.00

1.10.4.1 Sugarcane Development Scheme

A. Mukhya Mantri Ganna Vikash Programme

➤ Three Tier Seed Production Programmes

Breeder Seed Production Programme

Production of quality breeder seeds will be under taken by SRI, Pusa/IISR, Lucknow Regional Center Motipur under the direct supervision of their scientists. Breeder seed nurseries will be raised in around 35 hac to provide seeds for foundation seed nursery. A sum of Rs. 77.00 lakh will be needed for the year 2023-24 and the incentive @ 2.20 lakh/ha will be given to the SRI, Pusa/IISR, Lucknow Regional Center Motipur according to MOU.

Incentive on Production of Foundation Seed

Foundation seed of sugarcane will be raised by the sugar factories on their own farm land and in the field of progressive sugarcane growers on lease. Foundation seed multiplication programme will be supervised by the scientists of SRI, Pusa/ IISR, Lucknow/KVK's and officials of the cane department. A target of 350 hectare is proposed for the year 2023-24. A sum of Rs. 210.00 lakh and incentive @ Rs. 60000/- per hectare will be given to the sugar mills/farmers of non sugar mill.

Certified Seed Distribution Programme

In view of seed replacement rate the certified seed of sugarcane will be distributed among the cane growers on subsidised rate as Rs. 210/- per quintal for general category of cane growers and Rs. 240/- per quintal for SC/ST category of cane growers. A sum of rupees 2151.00 lakh will be provided for 1000000 quintals seed.

Promotion of Certified Seed Production

Sugar Mills/Farmers of certified seed producer will be provided incentive @ 50/- per quintal for raising certified seed nursery. A target of 1000000 quintals is proposed for the year 2023-24. A sum of Rs. 500.00 lakh will be needed for this financial year.

Subsidy for Intercropping of sugarcane with Potato

For the generation of extra income to the cane growers in between planting and harvesting period of the sugarcane crop, intercropping of Masoor crops seeds are distributed to the cane growers. A target of 4300 acre is proposed for the year 2023-24. For this, admissible subsidy will be 50% of the seed cost maximum 800/- per acre for masoor seed. A farmer will get subsidy maximum for one acre. The allocation of fund for this intervention is Rs. 34.40 lakh.

Subsidy for Intercropping of sugarcane with Masoor/Moong

For the generation of extra income to the cane growers in between planting and harvesting of the sugarcane crop, intercropping of Moong crops seeds are distributed to the cane growers. A target of 7000 acre is proposed for the year 2023-24. For this, admissible subsidy will be 50% of the cost maximum Rs. 800/- per acre for moong seed. A farmer will get subsidy maximum for one acre. The allocation of fund for this intervention is Rs. 56.00 lakh.

Spraying of insecticide against the Sugarcane Borer insect & other insects on subsidy @ 50% of the total cost or maximum Rs. 2,500/- per ha to the sugarcane producer farmers

Spraying of insecticide against the Sugarcane Borer insect & other insects on subsidy @ 50% of the total cost or maximum Rs. 2,500/- per ha to the sugarcane producer farmers. A target of 10000 ha is proposed for the year 2023-24. A sum of Rs. 250.00 lakh will be needed for the implementation of this intervention.

Distribution of Bio-Fertilizer/Organic Manure (Bio-Compost)

For Distribution of Bio-Fertilizer/Organic manure (Bio - Compost) subsidy will be given to farmers @ 50% of the purchase cost or maximum Rs. 150/qtls (25 qtls/ha) i.e Rs. 3,750/- per ha. A target of 2000 ha is proposed for the year 2023-24. A sum of Rs. 75.00 lakh will be needed for the implementation of this intervention.

Demonstration of Sugarcane Seed nursery through Bud Chip/Single Bud method

On demonstration of Sugarcane Seed nursery through Bud Chip/Single Bud method (10000 plant per acre) subsidy @ maximum Rs. 15,000/- per demonstration. A target of 1500 demo is proposed for the year 2023-24. A sum of Rs. 225.00 lakh will be needed for the implementation of this intervention.

Trial in Agroclimatic Zone

To test the better productivity & sugar recovery a new variety of sugarcane is grown on different sugar mill area for this total 12 number of trial would be conducted. Trial will be done in maximum of 0.1 hectare. Unit cost per trial for 0.1 hectare is Rs. 30,000/- is proposed for the year 2023-24. A sum of Rs. 3.60 lakh will be needed for the implementation of this intervention.

Monitoring and Advisory Services for Sugarcane in Bihar (MAAS)

Execution of Monitoring and Advisory Services for Sugarcane in Bihar (MAAS) through SRI, Pusa (second year) is proposed for the year 2023-24. A sum of Rs. 20.61 lakh will be needed for the implementation of this intervention.

Design & Development of Sugarcane Management Portal by NIC, Patna

To Design & Development of Sugarcane Management system. A sum of Rs. 50.00 lakh will be needed for this financial year.

➤ Awareness Program

One day farmer Training Programme

To upgrade knowledge base of sugarcane farmers for the cultivation of sugarcane with new idea & invention, 400 one day farmer Training Programme will be organized in the district. A sum of Rs.45.00 lakh will be needed @ Rs. 10,000/- per training for the group of 40 farmers.

State level Workshop-cum-Seminar/Tour & Training (National+ International)

With the objective of improving the skills of sugarcane department officials and progressive sugarcane farmers will be trained for one day in one workshop @ Rs. 30.00 lakh per seminar will be proposed. Such

type of 03 seminar program will be organized by field departmental offices/Sugar Mills. A sum of Rs. 90.00 lakh will be needed for the implementation of this scheme.

National level Tour & Training

With the objective of improving the skills of sugarcane department officials/sugar mills officers National Tour & Training programme will be proposed. A sum of Rs. 50.39 lakh will be needed for the implementation of this scheme.

Inter-State Exposure visit cum Training

With the objective of improving the skills of progressive sugarcane farmers will be trained for 7-10 days in group of 20 farmers @ Rs. 1500 per farmer per day Inter-State Exposure visit cum Training programme will be proposed. Such type of Exposure visit cum training will be organized by different department offices/Sugar Mills. A sum of Rs. 22.00 lakh will be needed for the implementation of this scheme.

B. Supervision, monitoring & technical publicity of schemes of Sugarcane development

➤ **Hiring of vehicle for Supervision, monitoring for departmental officials**

To ensure field visit for supervising & monitoring the development schemes by field officials and higher officers at headquarters vehicles will be hired at the rate fixed by the department/Agriculture department. A sum of Rs. 70.00 lakh has been provided.

➤ **Publication & Extension**

For extension and publicity of the schemes technical booklet/pumplet/magazines/flexi/Jhaki etc will be published and demonstrated. A sum of Rs. 50.00 lakh has been provided.

➤ **Contegencies**

For effective implementation of programmes, proper monitoring of the schemes and documentation of the scheme, mobility of the field staff and headquarters officials and miscellaneous expenses, this scheme is proposed. For the purpose of implementation of the scheme, documentation of the scheme, regulating the IT cell, BSNL CUG and wifi internet facilities, a sum of Rs. 20.00 lakh is needed.

[Outlay for Annual Scheme 2023-24: Rs. 4000.00 lakh]

1.10.4.2 Sugar Mills Incentives Scheme

With a view to strengthen the rural economy through earnings by producing sugarcane the State Government has decided to encourage the establishment of new sugar mills of sugarcane based industries in the state.

(A) The new Sugar Incentive Policy 2014 envisages the following among others:

- Capital subsidy on investment made for establishing Sugar Mills, Co-gen units & Distilleries
 - (a) For Sugar Mills (20% maximum of Capital Investment or Rs.15 crores maximum)
 - (b) For Co-gen unit (20% maximum of Capital Investment or Rs.15 crores maximum)
 - (c) For Distilleries (20% maximum of Capital Investment or Rs. 5 crores maximum)
- Exemption/ Rebate/Reimbursement on Stamp Duty and Registration Fee on Purchase of land for expansion purposes.

(B) Transportation Subsidy

(C) Hiring of Vehicle for supervision & monitoring of sugar mills and Organizing Conference/Workshop/Seminar for establishment of new sugar mills.

It has also been decided to ensure the capacity expansion of crushing sugar mills/sugarcane based industries.

[Outlay for Annual Scheme 2023-24: Rs. 6000.00 lakh]

Sugarcane Industries Department

[Rs. In Lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
1.10.3.1	Sugarcane Development Scheme	4000.00
1.10.3.2	Sugar Mills Incentives Scheme	6000.00
Total		10000.00

Chapter II

Rural Development Sector

Rural Development Department

Rural Development Department is implementing schemes both for encouraging self employment and Labour employment for unemployed youths of rural areas to improve the their quality of life, and schemes for development of rural infrastructure and improvement of environment. The following list of Schemes are being implemented by Rural Development Department .

A. Central Sponsored Schemes

1. Pradhan Mantri AwaasYojana (Gramin)
2. Swaksh Bharat Mission (Gramin)
3. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)
4. National Rural Livelihood Mission (NRLM)

B. State Sponsored Schemes

1. Block Building
2. Block Building Land Aquire
3. UIDAI
4. NREP Hq. Estb.
5. SGSY Hq. Estb.
6. Rural Development Training Institute
7. Development Management Institute (DMI)
8. Business Process Re-engineering (BPR)
9. Satat Jivikoparjan Yojna
10. Mukhyamantri Gramin Awas Yojna
11. Mukhyamantri Bas Sthal Kray Sahatya Yojna
12. Mukhyamantri Gramin Awas Sahayata Yojna
13. DMI Building
14. JAL-JEEVAN-HARIYALI Mission
15. JAL-JEEVAN-HARIYALI Jagrukta

2.2 Rural Employment

2.2.1.1 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)

Mahatma Gandhi National Rural Employment Guarantee Scheme under Mahatma Gandhi National Rural Employment Guarantee Act 2005. This Scheme is being implemented in all the 38 district of Bihar. Under this Scheme job card are issued to any adult member of rural Household who are willing to work under MGNREGA . If there is a demand for work from such members the employment could be provided to them in different works executed under the Scheme within the village itself. There is provision of providing 100 days of employment to every rural household family willing to work under MGNREGA in one financial year. If employment is not provided within the 15 days from the date of demand for work, there is a provision of Unemployment allowance. The works like Water Conservation and Water harvesting, Drought Proofing works, Social forestry, Renovation of Traditional water bodies, works under micro irrigation, renovation of canals, drains, rural Connectivity and other public utility work are implemented under this Scheme. The Panchayati Raj Institutions have been given major responsibility in implementation of the Scheme. Ne-FMS/e-FMS has been implemented in the entire state. Under this arrangement the money is transferred directly into the accounts of Workers, beneficiaries and MGNREGA Staff through NEFT directly from State Pool Account.

Directions have been issued to check the irregularity under MGNREGA, according to which the officials from State, District and Blocks visit one gram panchayat of each Block on second and fourth Wednesday of the month and inspect hundred percent ongoing schemes to ensure that the Works are implemented in proper way and wages are being fairly paid to the workers. Underlining the need of Social Audit for transparent implementation of the Scheme direction has been issued to conduct at least two social audits yearly in every gram panchayat.

[Outlay for Annual Scheme 2023-24: Rs. 385200.00 lakh]

2.2.2.1 National Rural Livelihood Mission (NRLM)

The National Rural Livelihood Mission (NRLM) is being implemented by the department in place of Swarn Jayanti Gram Swarajgar Yojana. The moto of the Ajeevika mission is to reach to rural poor families and involve those families under financial inclusion and livelihood activities. To fulfill this objective the mission is striving for formation of SHG, VO and Block level organization of women belonging to poor families and building their capacity so that they could make their reach to financial and other livelihood resources.

The Jeevika framework includes both experiences of traditional model of development and creative methods which gives this project its unique identification. The project is not only building the Village Level Organization but also moving forward by building livelihood producer groups and strengthening of Village level organization. For more investment in institutional development and capacity building Jeevika is giving more emphasis on Capacity building and institutional development of its members. Under the project all the villages falling under the project para professional framework is being promoted for helping VLO and its associates which later will play a key role in making the VLOs and its association a self managed group. The project gives more importance to ideology of Self development rather than subsidy. The project works for the saturation model and accordingly the Villages of the Blocks and target Household of these villages are to be included under the project.

For the economic development of VOs more than fifty percent of the project cost is invested in Community investment Fund .Its wide spread use will these community based organization into capable customer institution in the sight of external financial institutions.

Under Special technical assistance and development fund the partnership is build with technical cooperative agency. Specific initiatives are being taken for traditional and non-traditional methods of Livelihood. Use of Krishi Shree technique has improved the productivity of yield in farming and employment opportunity has been created with partnership of Service Sector.

District Rural Development Agency started on 01.04.1999. Under this scheme there is provision to arrange technical and skilled person in different district according to their shapes and staffing pattern, to strengthen DRDA so that poverty eradication programme could effectively be implemented and monitoring.

[Outlay for Annual Scheme 2023-24: Rs. 210000.00 lakh]

2.2.3.1 Satat Jivikoparjan Yojna

Providing sustainable livelihood for the social and economic empowerment through persistent livelihood, capacity building and financial support for extremely poor families of scheduled caste, tribe and indentified families of other community traditionally associated with production and sale of country liquor and toddy.

[Outlay for Annual Scheme 2023-24: Rs. 25000.00 lakh]

Rural Development Department

[Rs. In Lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
2.2.1.1	Mahatma Gandhi National Rural Employment Guarantee Scheme	385200.00
2.2.2.1	National Rural Livelihood Mission	210000.00
2.2.3.1	SatatJivikoparjanYojna	25000.00
Total		620200.00

2.3 Revenue & Land Reforms:

2.3.0.1 Bihar Consolidation of Holding and Prevention of Fragmentation of Land Scheme

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

2.3.0.2 Plan for construction for court/office of Deputy Collector Land Reforms (D.C.L.R)

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

2.3.0.3 Modern Abhilekhagar building at Circle level

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

2.3.0.4 Capacity Building

To train the departmental employees for improving their skill and qualities in modern technique, the budget provision for the year 2023-24 is Rs. 150.00 lakh.

[Outlay for Annual Scheme 2023-24: Rs. 150.00 lakh]

2.3.0.5 Purchase of Rayati Land for homeless families under T.S.P. scheme

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

2.3.0.6 Purchase of Raiyati Land for homeless family of Backward Castes under Bihar Homestead Land Purchase Policy 2011

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

2.3.0.7 Purchase of Raiyati Land for homeless families under S.C.S.P Scheme

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

2.3.0.8 Extension of Office Building and Court of Bihar Land Tribunal Patna

There is budget provision of 0.01 lakh for the financial year 2023-24 for the extension of office building and court of Bihar Land Tribunal.

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

2.3.0.9 Establishment Expenditure for settlement office

[Outlay for Annual Scheme 2023-24: Rs. 34949.96lakh]

2.3.0.10 Link Road Programme

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

2.3.0.11 Boundary Line

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

2.3.0.12 Departmental Headquarters' office/ Modernization of cell

There is a budget provision of 200.00 Lakh for the financial year 2023-24 for the modernization of department's headquarters office/Cells.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

2.3.0.13 Sarkari Bhumi ki Gherabandi

[Outlay for Annual Scheme 2023-24: Rs. 100.01 lakh]

Revenue and Land Reforms Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
2.3.0.1	Bihar Consolidation of Holding and Prevention of Fragmentation of Land Scheme	3000.00
2.3.0.2	Plan for construction for court/ office of Deputy Collector Land Reforms (D.C.L.R)	0.01
2.3.0.3	Modern Abhilekhagar building at Circle level	1000.00
2.3.0.4	Capacity Building	150.00
2.3.0.5	Purchase of Rayati Land for homeless families under T.S.P. scheme	200.00
2.3.0.6	Purchase of Raiyati Land for homeless family of Backward Castes under Bihar Homestead Land Purchase Policy 2011	200.00
2.3.0.7	Purchase of Raiyati Land for homeless families under S.C.S.P Scheme	1500.00
2.3.0.8	Extension of office building and Court of Bihar Land Tribunal Patna	0.01
2.3.0.9	Establishment Expenditure for settlement office	34949.96
2.3.0.10	Link Road Programme	0.01
2.3.0.11	Boundary Line	200.00
2.3.0.12	Departmental Headquarters' office/Modernization of cell	200.00
2.3.0.13	Sarkari Bhumi ki Gherabandi	100.01
Total		41500.00

2.4 Other Rural Development Programmes (Rural Development Department):

2.4.1 Community Development

2.4.1.1 Block Building

The building of block are constructed are renovated of those block which do not have their building or houses in dilapidated building. If land is not available for the building the block office cum residential complex then land too is acquired under this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 12674.00 lakh]

2.4.1.2 Block Building Land Acquisition

There is a provision of expenditure on acquiring of land for the construction of new block building for landless blocks of the state.

[Outlay for Annual Scheme 2023-24: Rs. 5100.00 lakh]

2.4.1.3 Mukhya Mantri Bas Sthal Kray Sahayata Yojna

Regarding grant of Mukhyamantri Bas Sthal Kray SahatyaYojna to provide land to landless SC, ST and EBC beneficiaries under PMAY(G) PWL.

[Outlay for Annual Scheme 2023-24: Rs. 800.00 lakh]

Rural Development Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
2.4.1.1	Block Building	12674.00
2.4.1.2	Block Building Land Acquisition	5100.00
2.4.1.3	Mukhya Mantri Bas Sthal Kray Sahayata Yojna	800.00
Total		18574.00

2.4.2 Panchayats

As per the provisions of the Bihar Panchayat Raj Act, 2006, the election of the three-tier Panchayats held in September-December, 2021. At present 38 Zila Parishads, 533 Panchayat Samitis, 8057 Gram Panchayats and 8057 Gram Kutcharies are functioning.

The functions of the Panchayats are spread over a wide range due to devolution of functions from various departments such as Agriculture, Fisheries, Animal husbandry, Social forestry, Khadi & Village Industries, Rural Housing, Drinking Water, Roads, Education, Health, Poverty Alleviation Programmes, Social Welfare, Public Distribution System, Women and Child Development etc. In the changing scenario of globalization, there is an increasing role for PRIs for the implementation of developmental schemes at the Panchayat level. The Panchayat Raj Institutions, being entrusted with various functions and responsibilities; require adequate financial resources to live upto people's expectation.

Annual Plan 2023-24

The objective of the Annual Plan 2023-24 is to strengthen grass root democracy, to decentralize governance in its true sense, to improve the quality of decentralized planning, to make elaborate training arrangements for elected representatives of PRIs and to ensure that decentralized governance is effective, transparent and accountable.

PRIs have an important role to play in the democratic functioning, framing of developmental schemes and their implementation. Hence, it is necessary to provide adequate resources to the PRIs for enabling them to discharge their duties in conformity with their constitutional mandate. Various components of Annual Plan 2023-24 has been enumerated hereunder :

2.4.2.1 Rashtriya Gram Swaraj Abhiyan

Rashtriya Gram Swaraj Abiyan is a Centrally Sponsored Schemes (CSS) to be implemented during 01.04.2022 to 31.03.2026. The Center and State Share ratio is 60:40. The broad intervention areas of the scheme are Capacity Building of PRIs (including provision for infrastructure for panchayats) as State component; and Mission Mode Project on e-Panchayat and Incentivization of Panchayats as Central components. For this purpose an amount of Rs. 69.33 crore is proposed in FY 2023-24 in anticipation of obtaining the fund from Central Government.

[Outlay for Annual Scheme 2023-24: Rs. 6933.00 lakh]

2.4.2.2 Allowances to PRIs & G.K. Members

There is an enormous increase in powers and duties of elected representatives of PRIs and Gram Kutcharies, Chairperson/Deputy Chairperson of Z.P., Pramukh/Up-Pramukh of P.S., Mukhiya/Up-Mukhiya of G.P. and Sarpanch/Up-Sarpanch of Gram Kutchary. In order to encourage them in performing their important tasks and to encourage them to take part in regular meetings, it has been decided to give them monthly allowances. An amount of Rs. 226.00 Crore is proposed in main plan for the entire financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 22600.00 lakh]

2.4.2.3 Modernization of PRD

To modernize the Panchayati Raj Department's offices and fully equip them with computer and other electronic system with suitable furniture, an amount of Rs. 3.00 Crore is proposed for Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

2.4.2.4 Contingency for GP

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

2.4.2.5 Rent & Contingency to GK

As Gram Katchahries do not have their own buildings, it is proposed to provide them office space in the Panchayat Sarkar Bhawans to be constructed in the next coming Years. Till then, it has been decided to provide financial assistance for payment of rent & Contingency of GK for hiring office space.

To enable GK to conduct their meetings with proper and necessary logistics & arrangements, the Panchayati Raj Dept. has decided to grant an equal amount to each Gram Katcheharies of the State.

[Outlay for Annual Scheme 2023-24: Rs. 800.00 lakh]

2.4.2.6 Ex-gratia Grant for Members

To support the family of deceased PRIs and GK members, it has been proposed to give one time financial support of Rs 5.00 lakh per PRIs and GK members through Ex-gratia Grant in the case of death due to natural calamities, accidents, mishap or in any violence. For this purpose, an amount of Rs. 4.00 Crore is proposed in the Annual plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

2.4.2.7 Allowance for DEO in PRIs

For Data Entry Operators in Zila Parishad and Panchayat Samiti on contractual basis, it has been proposed an amount of Rs. 41.7198 Crore in the Annual plan 2023-24 for the purpose of their regular payment.

[Outlay for Annual Scheme 2023-24: Rs. 4171.98 lakh]

2.4.2.8 Panchayat Samiti Sarkar Bhawan (LAEO)

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

2.4.2.9 Panchayat Sarkar Bhawan (PRD)

Lack of functional Panchayat Bhawans constrain the effective functioning of GP. Panchayat Sarkar Bhawan will provide, working space for elected representatives and executive officials, storage of records, a place to organize Gram Sabha and other GP meetings, to have a single location where citizens can meet GP officials or submit applications, requests and complaints, etc. Construction of 2316 Panchayat Sarkar Bhawan has been approved in which Construction of 1495 Panchayat Sarkar Bhawan is completed so far. The rest are under construction. In addition to this 2000 Panchayat Sarkar Bhawan has been approved by Govt. of Bihar, which is being constructed with the help of LAEO. To construct Panchayat Sarkar Bhawan, an amount of Rs. 340.00 Crore is proposed for Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 35000.00 lakh]

2.4.2.10 Grant to SPRC

A Grant of Rs. 10.00 Crore has been proposed in State Component in the FY 2023-24 for SPRC.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

2.4.2.11 Training of PRIs

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

2.4.2.12 7- Nishchay

Out of 7 vows of government, 2 vows are to be implemented by this Department. One is Mukhyamantri Gramin Payal Nishchay Yojana and second is Mukhyamantri Gramin Gali Nali Pakkikaran Nishchay Yojana. The implementation of the scheme for the determination of Har Ghar Nal Jal and Har Ghar Pakli Nali-Gali is being implemented through the Ward Implementation and Management Committee constituted in Gram Panchayats. Under the Mukhyamantri Gramin Payal Nishchay Yojana, work is underway to provide tap water to every household in 58,003 wards, out of which work has been completed in more than 57,767 wards and provided water linkage to about 96 lakh families. Work is going on in the remaining wards, which is targeted to be completed in this Financial Year. Effective arrangements for maintenance have been made to ensure pure and sustainable water supply to rural families.

Work is to be done in 1,14,507 wards under Mukhyamantri Gramin Gali-Nali Pakkikaran Nishchay Yojana. Till now work has been completed in about 1,14,507 wards. This initiative has brought encouraging results. For this purpose an amount of Rs. 200.00 crore is proposed in FY 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 20000.00 lakh]

2.4.2.13 7-Nischay- 2

Under the program of good governance, under the program of "Atmanirbhar Bihar", it is a prestige to install Solar street lights in all the villages under the "Sawchha Gaon-Samarth Gaon" determination. This scheme will be implemented in the financial year 2021-22 to 2023-24. An amount of about Rs. 2000.00 crore is estimated to be spent in the implementation of this scheme. For the implementation of this scheme, provision of Rs. 392.00 crore has been made in the financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 39200.00 lakh]

Panchayati Raj Department

[Rs. In lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
2.4.2.1	Rashtriya Gram Swaraj Abhiyan	6933.00
2.4.2.2	Allowance to PRIs & G.K. Members	22600.00
2.4.2.3	Modernization of PRD	300.00
2.4.2.4	Contingency for GP	0.01
2.4.2.5	Rent & Contingency to GK	800.00
2.4.2.6	Ex-gratia Grants for members	400.00
2.4.2.7	Allowance for DEO in PRIs	4171.98
2.4.2.8	Panchayat Samiti Sarkar Bhawan (LAEO)	0.01
2.4.2.9	Panchayat Sarkar Bhawan (PRD)	35000.00
2.4.2.10	Grant to SPRC	1000.00
2.4.2.11	Training of PRIs	300.00
2.4.2.12	7 NISCHAY	20000.00
2.4.2.13	7 NISCHAY- 2	39200.00
	Total	130705.00

2.4.3 Other Programmes of Rural Development

2.4.3.1 NREP Hq. Establishment

There are different work force employed at Block, District and department level who are being used for implementation of MGNREGA at different stages .At present 102 posts are approved at department level. The budgetary allocation proposed for the above in financial year 2023-24 is 763.00 lakh.

[Outlay for Annual Scheme 2023-24: Rs. 763.00 lakh]

2.4.3.2 SGSY Hq. Establishment

For implementation of NRLM the establishment head Rs 300.00 lakh budgetary provision has been proposed for the positions created under SGSY.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

2.4.3.3 Business Process Re-engineering (BPR)

Should be expend on modification of offices related to regular monitoring and evaluation of departmental programmes through Business Process Re-engineering at regional and state level.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

2.4.3.4 Development Management Institute (DMI)

On the lines of Institute of Rural Management Anand (IRMA), Development Institute (DMI) has been established in the State. The Course of Post Graduate in Development Management have been started in the Institute. There is arrangement of training for officers engaged in development works and also for PRIs representatives. The fund is to be spent in establishment and other expenses for the Institute.

[Outlay for Annual Scheme 2023-24: Rs. 3045.00 lakh]

2.4.3.5 DMI Building

To institute facilities for conduct of education, research, training and consultancy programs aimed at supporting competencies in development and institution building efforts of government and non-government development support organizations

[Outlay for Annual Scheme 2023-24: Rs. 8000.00 lakh]

2.4.3.6 UAIDI

In 2011, the work of generating Aadhaar Card was started in Bihar. Till now, 96.15% people have been enrolled under Aadhaar in the state for the 100% Addhar registration of the remaining people of state.

Aadhaar card is very useful in opening Bank account, phone connection, gas connection and for direct credit in the bank account of students elder/ senior citizens.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

2.4.3.7 Rural Development Training Institute

The State government has established Rural development training institute at Phulwari Sharif Patna. There are 68 sanctioned post under this and for its annual spending Rs 951.00 Lakh budgetary allocation has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 951.00 lakh]

2.4.3.8 JAL-JIVAN-HARIYALI MISSION

The Jal-Jeevan-Hariyali campaign is being implemented in coordination with various departments and the Rural Development Department has been designated as the Nodal Department. "Jal-Jeevan-Hariyali Mission" has been constituted under the Rural Development Department for implementation of Jal-Jeevan-Hariyali campaign in a mission mode, achieve the set targets and to carry out regular monitoring of the work done. It is an institution registered under the Society Registration Act 1860.

[Outlay for Annual Scheme 2023-24: Rs. 1071.00 lakh]

2.4.3.10 JAL-JIVAN-HARIYALI Jagrukta

The Jal-Jeevan-Hariyali campaign is being implemented in coordination with various departments and the Rural Development Department has been designated as the Nodal Department. Under this scheme, People have to be made aware with the Jal Jeevan Hariyali Abhiyan.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

Rural Development Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
2.4.3.1	NREP Hq. Establishment	763.00
2.4.3.2	SGSY Hq. Establishment	300.00
2.4.3.3	Business Process Re-engineering (BPR)	200.00
2.4.3.4	Development Management Institute (DMI)	3045.00
2.4.3.5	DMI Building	8000.00
2.4.3.6	UAIDI	1.00
2.4.3.7	Rural Development Training Institute (RDTI)	951.00
2.4.3.8	JAL-JIVAN-HARIYALI MISSION	1071.00
2.4.3.9	JAL-JIVAN-HARIYALI Jagrukta	100.00
	Total	14431.00

Chapter-III

Special Area Programmes

Under Special Area Sector, the State is implementing Border Area Development Programme in Seven Bordering Districts for which Ministry of Home Affairs Government of India provides fund, under Backward Region Grant Fund. Other schemes under this sector are SCA to TSP, Grant under article 275 and Mukhya Mantri Kshetra Vikas Yojna.

3.2 Other Special Area Programme:

3.2.1.1 Border Area Development Programme [B.A.D.P]

Border Area Development Programme [BADP] is a centrally sponsored Programme. Funds under this programme are received as additional central assistance. The Department of Planning & Development co-ordinates BADP schemes in seven Border districts of the state.

[Outlay for Annual Scheme 2023-24: Rs. 10596.00 lakh]

3.2.3.1 Grant under Article - 275 (1) of the Constitution

This scheme is a 100% Govt. of India sponsored scheme. Under this scheme there is provision to take up infrastructure development schemes.

[Outlay for Annual Scheme 2023-24: Rs. 2100.00 lakh]

3.2.4.1 SCA to TSP

This scheme is a 100% Govt. of India sponsored scheme. Under this scheme there is provision to take up income generating schemes and infrastructure development schemes. Out of the funds received from GOI, 70% funds is allocated for income generating activities and 30% for infrastructure development activities.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

3.2.5.2 Mukhya Mantri Kshetra Vikas Yojana [MKVY]

All the 38 Districts are covered under Mukhya Mantri Kshetra Vikas Yojana [MKVY].

[Outlay for Annual Scheme 2023-24: Rs. 100000.00 lakh]

Other Special Area Programme

		[Rs. in lakh]
Scheme Code	Name of the Scheme	Outlay 2023-24
3.2.1.1	Border Area Development Programme [B.A.D.P] [P. & D. Deptt.]	10596.00
3.2.3.1	Grant Under Article-275(1) of the Constitution [SC & ST Welfare Department]	2100.00
3.2.4.1	SCA to TSP [SC & ST Welfare Department]	1500.00
3.2.5.2	Mukhya Mantri Kshetra Vikas Yojana [P. & D. Deptt.]	100000.00
	Total	114196.00

Chapter IV

Irrigation & Flood Control

Water Resources Department

Introduction:

Bihar has primarily an agrarian economy. Geographically the river Ganga divides the State into two parts. The land on the Northern Bank of the river is popularly known as North Bihar and that on the Southern Bank is known as South Bihar. North Bihar lies at the foothill of Himalayas and has border with Nepal. The rivers namely Kosi, Gandak, Bagmati & Kamla originate in Tibet/ Nepal and flow through North Bihar before draining into river Ganga which acts as a master drain for these tributaries. During monsoons when the drainage capacity of Ganga is reduced due to itself being in spate, North Bihar faces severe natural disaster in the form of floods, water logging & erosion. As a result the state's economy is thrown out of gear. The objective of the Water Resources Department is to increase agricultural productivity through creation of irrigation facilities, manage the endemic flood problem, tackle water logging problem through provision of adequate drainage facilities and Command Area Development and Water Management Works.

Financial performance of Annual Plan (2022-23) and financial requirement for Annual Scheme (2023-24) has been formulated in the table below as per outlay notified by Planning & Development Department, GOB.

Requirement of fund during the Annual Scheme (2023-24) for Major & Medium Irrigation, Flood Control & Drainage and CAD & Water Management Programme

(Rs. in Crores)

Sl. No.	Source of Funding	Actual Exp. of Annual Scheme 2021-22	Actual Exp. of Annual Scheme 2022-23	Outlay for Annual Scheme 2023-24
	Irrigation, Flood Control, Drainage & CADWM			
1	State Plan (SCSP+TSP+Others)	1451.33	1297.88	1797.42
2	AIBP (FMP)	524.73	506.66	1020.62
3	PMKSY (Irrigation + CADWM)	46.22	128.97	133.09
4	NABARD	1699.16	409.58	100.00
5	RMAWBA	138.01	44.94	181.50
	Grand Total (Irrigation+ Flood & Drainage + CADWM)	3859.45	2388.03	3232.63

4.1. Major & Medium Irrigation Sector:

4.1.0.1 Major & Medium Irrigation

By the end of March 2023, about 69.83% of the assessed ultimate irrigation potential from Major & Medium Irrigation Schemes has been achieved but the utilisation remained at 66.99% against created irrigation potential. Additional Irrigation Potential of 16.540 Thousand Hectare has been created during year 2022-23 which results in 37.3824 Lakh Ha of total created irrigation potential till March, 2023. The details are as below :

(Area in Lakh Hectare)

Total Geographical Area	Net Cultivable Area	Total Cropped Area	Irrigation Potential from major & Medium Irrigation		
			Ultimate Irrigation Potential	Irrigation Potential Created as on 31.03.2023	Irrigation Potential Utilised during 2022-23
94.16	56.19	88.93	53.53	37.3824	25.0431

The total outlay required in irrigation sector (Major & Medium) during Annual Scheme (2023-24) as per source of Funding is as follows:

(Rs.in crore)

Sl.No.	Sources of Funding	Actual Exp. of Annual Plan 2021-22	Actual Exp. of Annual Scheme 2022-23	Outlay for Annual Scheme 2023-24
	MAJOR & MEDIUM IRRIGATION			
1	State Component (SCSP+TSP+Others)	838.37	794.28	1129.51
2	PMKSY	44.56	104.74	99.87
3	NABARD	1673.09	403.28	80.00
4	Har Khet tak Sinchai ka Pani	0.80	68.66	200.00
5	North Koel Project (State Share)	0.00	0.00	67.91
	Total Irrigation	2556.82	1370.96	1577.29

(a) On-going Irrigation Schemes

Additional Irrigation potential of 16.540 Thousand Hectare has been created during 2022-23 and 162.608 Thousand Hectare is planned to be created during next Financial Year 2023-24 by executing different ongoing Major and Medium Irrigation Schemes.

(b) Restoration and other Irrigation Schemes

Several old major and medium irrigation schemes have lost their original discharge capacity due to siltation of the canal bed and breaches. The restoration of these old schemes is being executed. 85.435 Thousand Hectare of lost Irrigation Potential has been restored during 2022-23 and target for next Financial Year 2023-24 is 219.503 Thousand Hectare by executing different ongoing Schemes.

[Outlay for Annual Scheme 2023-24: Rs. 157729.00 lakh]

4.2 Minor Water Resources:

Minor Water Resources Department

[Rs. in lakh]

Scheme Code	Name of Scheme	Outlay 2023-24
4.2.0.1	Tube Well schemes	3537.00
4.2.0.2	Surface Water Schemes	1500.00
4.2.0.3	Buiding Construction	0.00
4.2.0.4	Bihar Satabdi Niji Nalkup Scheme	300.00
4.2.0.5	Bihar Bhujal Vikash Mission	15.00
4.2.0.6	Survey and investigation (Ground Investigation)	2.00
4.2.0.7	Har Khet Tak Sichai Ka Pani	34000.00
4.2.0.8	Tubewell Schmes under RIDF	2000.00
4.2.0.9	PMKSY (CSS)	13333.00
4.2.0.10	Jal Jivan Hariyali	28000.00
	Total	82687.00

4.3 Command Area Development & Water Management Programme (CADWM):

4.3.0.1 Command Area Development & Water Management Programme

CAD programme has been running since 1975, initially, under the Agriculture Department with Central assistance. In year 2003-04 Bihar Govt transferred CAD programme from Agriculture Department to WRD. From 1st April, 2004 CAD programme was restructured and renamed as CADWM programme. Since 2010-11, it was funded under AIBP. In year 2016-17 CADWM was included in PMKSY.

Annual Plan (2023-24) requirement is highlighted in the table below:

(Rs in Crore)

Sl. No.	Sources of Funding	Actual Exp. of Annual Plan 2021-22	Exp. of Annual Plan 2022-23	Outlay for Annual Scheme 2023-24
	CADWM (PMKSY)			
1	Establishment	1.66	24.23	33.22
2	Work			
	Total CADWM	1.66	24.23	33.22

[Outlay for Annual Scheme 2023-24: Rs. 3322.00 lakh]

4.4 Flood Control & Drainage:

4.4.0.1 Flood Control & Drainage

Almost every year Bihar faces vagaries of floods & water logging. The problem has been a major hindrance in economic growth of the state. The recurring floods cause heavy loss to standing crops, life & property and severely damage infrastructure like roads and communication system. Managing floods is imperative to achieve the goal of making a developed and prosperous state. The identified long term measure includes construction of reservoirs in upper catchment of Kosi, Gandak, Bagmati & Mahananda Rivers in Nepal territory. However these projects can be realised only with Nepalese cooperation in long run.

Till such time as the schemes are realised, the state would have to depend on short & medium term measures like construction and maintenance of embankments along the rivers. The Department has

constructed 3800.41 Km. length of embankment till now protecting 39.96 lakh hectare areas against floods. Protection of embankments from erosion and their maintenance is a continuous activity of the department. Before flood 2023, 296 no of Anti erosion / protection works were executed at different locations.

Annual Plan (2023-24) requirement is highlighted in the table below:

(Rs in Crore)

Sl. No.	Sources of Funding	Actual Exp. of Annual Scheme 2021-22	Actual Exp. of Annual Scheme 2022-23	Outlay proposed for Annual Scheme 2023-24
	Flood Control			
1	State Plan (SCSP+TSP+Others)	612.96	434.94	400.00
2	AIBP(FMP)	524.73	506.66	1020.62
3	RMAWBA	138.01	44.94	181.50
4	NABARD	26.07	6.29	20.00
	Total Flood Control	1301.77	992.83	1622.12

[Outlay for Annual Scheme 2023-24: Rs. 162212.00 lakh]

Water Resources Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
4.1.0.1	Major and Medium Irrigation	157729.00
4.3.0.1	Command Area Development & Water Management Programme	3322.00
4.4.0.1	Flood Control & Drainage	162212.00
	Total	323263.00

4.5 Diaster Management:

4.5.0.1 Construction of SDRF Campus at SDRF Headquarter, Bihta, Patna:

In the year 2010, one battalion of State Disaster Response force (SDRF) was established in the state for the purpose of quick and effective search, rescue and relief works during natural and man-made disasters. The state government has provided 25 acres of land in Bihta, Patna for its Headquarter. Presently temporary Pota Cabin structures are being used for official and residential purposes of the battalion at SDRF Headquarter campus in Bihta. There is a need to develop SDRF campus at Bihta for providing better residential accommodation and other facilities for Jawans and Officers. This will include permanent structures like Administrative block, Training block, MT block, Auditorium, Residential accommodation, Storage facilities, Medical facilities, Messes/Hostels, PT ground, Diving and other outdoor facilities. The construction of the proposed SDRF campus will be done through Building Construction Department in a time span of 2 years for which the approved estimated budget was Rs. 267.24 crore. The contract amount of this project is Rs. 287.52 crore. An outlay of Rs. 1000.00 lakh is made in FY 2023-2024 in this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

4.5.0.2 Strengthening of DDMA & SDMA

In view of the MoU Signed with NDMA for Strengthening of District Disaster Management Authority of Hazard Prone Districts, an outlay of Rs.105.36 lakh is made in FY 2023-2024 from Central Sponsored Scheme.

[Outlay for Annual Scheme 2023-24: Rs. 105.36 lakh]

4.5.0.3 Implementation of Sandai Framework for Disaster Risk Reduction

For implementation of Disaster Risk Reduction under Sandai Framework, an outlay of Rs. 22.64 lakh is made in FY 2023-2024 from Central Sponsored Scheme.

[Outlay for Annual Scheme 2022-23: Rs. 22.64 lakh]

Disaster Management Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
4.5.0.1	Construction of SDRF Camus at SDRF Headquater, Bihata Patna	1000.00
4.5.0.2	Strengthening of DDMA & SDMA	105.36
4.5.0.3	Implementation of Sandai Framework for Disaster Risk Reduction	22.64
	Total	1128.00

Chapter V

Energy Sector

5.1.1.1 BIHAR STATE POWER (HOLDING) CO. LTD.

The outlay of Rs. 200 crore to BSPHCL, for schemes under State Plan has been proposed in FY 2023-24 accordingly to work progress and priorities the proposal has been made for expenditure to be incurred under following mention scheme :-

➤ **Digitalization and Computerisation (including ERP) in BSPHCL and its Subsidiary) :**

BSPHCL has plan to digitalise and computerise (including implementation of ERP) in BSPHCL and its subsidiaries for proper transparency in HR, Finance & Accounts, Procurement, Inventory and other area. During the FY 2023-24 expected expenditure of Rs.50.00 crore has been provided for Digitalisation and Computerization (including implementation of ERP).

➤ **Construction of New Hospital Building :**

In the interest of employees residing in BSEB Colony and locality around the BSEB Colony, It is proposed that one new building for Hospital near Old one need to be constructed. Accordingly estimated amount of Rs. 13.00 crore for constructions of Hospital Building has been proposed.

➤ **Construction of Officer Hostel in place of Old Officer Hostel at BSPHCL Colony :**

BSPHCL has plan to construct Officer Hostel in place of old Officer Hostel at BSPHCL Colony to accommodate officer in Transit or Single Women officer posted at Patna to ensure her safety and peace environment expected expenditure for construction of said building is Rs. 28.92 crore proposed for FY 2023-24.

➤ **Construction of 3rd Grade Employees Quarters at BSPHCL Colony :**

The construction of 3rd Grade Employees Quarters at BSPHCL Colony is required due to demolition of nos. 3rd Grade Employees Quarter in-course of construction of Auditorium. Accordingly an estimated cost Rs. 35.00 crore is proposed for construction of 3rd Grade Employees Quarters at BSPHCL Colony during the FY 2023-24

➤ **Construction of Sports Complex/ Indoor Stadium in BSPHCL Colony :**

In the interest of employees residing in BSEB Colony and locality around the BSEB Colony, It is proposed a sports complex/ Indoor Stadium to be constructed near already established Cricket Stadium. Accordingly estimated amount of Rs. 42.11 crore for construction of Sports Complex/ Indoor Stadium in BSPHCL Colony has been proposed.

➤ **Investment in Bihar Grid Company Ltd. (Joint Venture) :**

Bihar Grid Company Ltd. is a 50:50 Joint Venture of Bihar State Power (Holding) Co. Ltd. and Power Grid Corporation of India Ltd. for construction of Transmission Grid/Line is specified area of Bihar. As per agreement between the GoB, BSPHCL and PGCIL, 20% of total project Cost will have to invested by BSPHCL and PGCIL in BGCL as equity. The project in two phases is under progress for which BSPHCL will make a contribution as equity of own part i.e. 10% amounting RS. 22.34 crore during the FY 2023-24

➤ **Others to meet urgency of BSPHCL and its Subsidiary :**

For smooth operation of power in state, the BSPHCL has proposed to make a provision for Rs. 8.64 crore which will be utilise in emergency during the FY 2023-24

[Outlay for Annual Scheme 2023-24: Rs. 20000.00 lakh]

5.1.1.2 Bihar State Power Transmission Company Ltd., Patna

The Outlay of Rs. 336.52 Crore to BSPTCL for schemes under State Plan has been marked in FY 2023-24. According to work progress and priority, the proposal has been made for expenditure to be incurred under following mentioned schemes.

- **Construction of New GSS 3x50 MVA, 132/33 KV GSS at Kerpa (Dehri-On-Sone) along with associated transmission Line and reconductoring of existing lines with HTLS Conductor: Sanctioned Cost: Rs.82.26 Crore As Equity (20%): Rs. 16.45 Crore, As Loan (80%): Rs. 65.81 Crore**

The scheme for Construction of New GSS 3x50 MVA, 132/33 KV GSS at Kerpa (Dehri-On-Sone) along with associated transmission Line and reconductoring of existing lines with HTLS Conductor is sanctioned.

Till FY 2022-23, Rs. 16.45 Cr. has been released to BSPTCL for execution of the work. The work has been completed.

- **Construction of New GSS 3x50 MVA, 132/33 KV GSS at Raghapur (Supaul) along with associated transmission Line: Sanctioned Cost :Rs.68.43 Crore, As Equity (20%): Rs. 13.69 Crore, As Loan (80%) : Rs. 54.74 Crore:-**

The Scheme for Construction of New GSS 3x50 MVA, 132/33 KV GSS at Raghapur (Supaul) along with associated transmission Line for total cost of Rs. 68.43 Crore.

Till FY 2022-23, Rs 13.69 Cr. has been released to BSPTCL for execution of the work. The work has been completed.

- **(3) Establishment of ABT Meter in feeder of GSS under BSPTCL and Transmission & Supervision of On Line Data: Sanctioned Cost :Rs.81.35 Crore, As Equity (20%): Rs. 16.27 Crore, As Loan (80%) : Rs. 65.08 Crore**

The scheme for Establishment of ABT Meter in feeder of GSS under BSPTCL and Transmission & Supervision of On Line Data for Rs. 81.35 Crore (under Loan Equity ratio of 80%: 20%).

Till FY 2022-23, Rs 16.27 Cr. has been released to BSPTCL for execution of the work. The work has been completed.

Construction of Downlinking Transmission System related to three GSS Sitamarhi,Saharsha & Chandauti under Central Sector:-

The scheme for construction of Downlinking Transmission System related to three GSS Sitamarhi,Saharsha & Chandauti under Central Sector for Strengthening of Transmission System of BSPTCL to fulfil Total Electricity Demand of Bihar in the end of Year 2021-22 is sanctioned in FY 2017-18 for Rs. 1409.36 Cr. (under Loan Equity ratio of 80% : 20%).

Till FY 2022-23, Rs 229.74 Cr. has been released to BSPTCL for execution of the work. Rs. 51.79 Cr. will be required in FY 2023-24 so the requisition has been made.

- **Strengthening of Transmission System of BSPTCL:-**

The scheme for Strengthening of Transmission System of BSPTCL to fulfil Total Electricity Demand of Bihar in the end of Year 2021-22 is sanctioned in FY 2017-18 for Rs. 1097.21 Cr. (under Loan Equity ratio of 80% : 20%).

Till FY 2022-23, Rs 142.31 Cr. has been released to BSPTCL for execution of the work. Rs. 59.00 Cr. will be required in FY 2023-24 so the requisition has been made.

- **Construction of 400 KV GIS Sub Station, Bakhtiyarpur:-**

The scheme for Construction of 400 KV GIS Sub Station,Bakhtiyarpur and related Transmission Line under BSPTCL for Extension and Strengthening of Transmission System of Patna and nearby Area is sanctioned in FY 2017-18 for Rs. 664.76 Cr. (under Loan Equity ratio of 80% : 20%).

Till FY 2022-23, Rs 95.00 Cr. has been released to BSPTCL for execution of the work. Rs. 30.00 Cr. will be required in FY 2023-24 so the requisition has been made.

- **Construction of 7 new GSS & extension of 132/33 KV GSS Ekma:-**

The scheme for construction of 7 nos. new GSS & extension of 132/33 KV GSS Ekma (Saran District) and related 220 KV (612.20 CKM Approx) & 132 KV (728 CKM Approx) Transmission lines and construction of different 220KV & 132KV Transmission Lines by Monopole/ Narrow Base Tower is sanctioned in FY 2018-19 for Rs. 2149.35 Cr. (under Loan Equity ratio of 80% : 20%).

Till FY 2022-23, Rs 171.50 Cr. has been released to BSPTCL for execution of the work. Rs. 50.00 Cr. will be required in FY 2023-24 so the requisition has been made.

➤ **Establishment of Reliable Communication Medium:-**

The scheme for Establishment of Real Time Data Transmission of all GSS of BSPTCL with Bihar SLDC through reliable communication medium (Like OPGW) is sanctioned in FY 2018-19 for Rs. 195.07 Cr. (under Loan Equity ratio of 80% : 20%).

Till FY 2022-23, Rs 150.00 Cr. has been released to BSPTCL for execution of the work. Rs. 5.00 Cr. will be required in FY 2023-24 so the requisition has been made.

➤ **Capacity augmentation of 132/33 KV GSS (addition of 28 Nos. 50 MVA):-**

The scheme for capacity augmentation by addition of 28 nos. 50 MVA Transformer along with construction of 12 nos. 132/33 KV Transformer bays in existing GSS of BSPTCL is sanctioned in FY 2018-19 for total Rs. 134.90 Cr. (under Loan Equity ratio of 80% : 20%).

Till FY 2022-23, Rs 26.98 Cr. has been released to BSPTCL for execution of the work. The work has been completed.

➤ **Construction of 132/33 KV GSS of power 2x50 MVA at Muraliganj(Madhepura) with related Transmission Line:-**

The scheme for Construction of 132/33 KV GSS of power 2x50 MVA at Muraliganj(Madhepura) with related Transmission Line and construction of two line bay at Udakishanganj GSS is sanctioned in FY 2020-21 for total Rs. 135.39 Cr. (under Loan Equity ratio of 80% : 20%).

Till FY 2022-23, Rs 190.00 Cr. has been released to BSPTCL for execution of the work. Rs. 8.07 Cr. will be required in FY 2023-24 so the requisition has been made.

➤ **Construction of 132/33 kv GSS and transmission line Barari Sanctioned Cost:-Rs.213.23 Crore, As Equity (20%): Rs. 42.646 Crore, As Loan (80%): Rs 170.584 Crore**

Till FY 2022-23, Rs 10.00 Cr. has been released to BSPTCL for execution of the work. Rs. 32.65 Cr. will be required in FY 2023-24 so the requisition has been made.

➤ **Construction of 132/33 kv GSS and transmission line Bagha,Bhore,Daowdnagar,Barachatti,Navinagar GSS Cost:-Rs.489.93 Crore.**

Till FY 2022-23, Rs 250.00 Cr. has been released to BSPTCL for execution of the work. Rs. 50.00 Cr. will be required in FY 2023-24 so the requisition has been made.

➤ **Construction of new 132/33 KV Gas Insulated Substation (GIS) and 132/33 KV new GIS Grid Substation Mithapur to Grid Substation Karbighia 132 KV underground transmission line (by cable) in the Agricultural Research Institute campus located at Mithapur. Sanction Cost : 170.94 crore (vide:-GOB letter No.:-3236 dt 13.12.21**

Till FY 2022-23, Rs 95.00 Cr. has been released to BSPTCL for execution of the work. Rs. 50.00 Cr. will be required in FY 2023-24 so the requisition has been made.

➤ **Construction of 400 kv and 220 kv transmission line and related bay at buxar thermal power plant (2x660 MV): Sanction Cost: 417.35 Crore, As Equity (20%): Rs. 83.47 Crore, As Loan (80%) : Rs 333.88 Crore**

Till FY 2022-23, Rs 88.83 Cr. has been released to BSPTCL for execution of the work. The work is being executed.

➤ **Construction of 400 kv and 220 kv transmission line and related bay at buxar thermal power plant (2x660 MV): Sanction Cost: 400 Crore**

Till FY 2022-23, Rs 200.00 Cr. has been released to BSPTCL for execution of the work.

[Outlay for Annual Scheme 2023-24: Rs 33652.00 lakh]

5.1.1.3 North Bihar Power Distribution Company Ltd., Patna

The Outlay of Rs. 490.00 Cr. to NBPDC for schemes under state plan has been marked in FY 2023-24. According to work progress and priorities, the proposal has been made for expenditure to be incurred under following mentioned schemes:

Ongoing Schemes:

➤ Revamp Distributed Sector Scheme (RDSS) Loss Reduction :

The scheme of Rs 3050.89 Cr was sanctioned in FY 2022-23 by Central Govt for Loss Reduction Component of Revamp Distributed Sector Scheme (RDSS) in which State Share is Rs 1220.36 Cr. For executing the work, a sum of Rs. 250.00 Cr. will be required in Financial Year 2023-24.

➤ RDSS (IT/OT)

The scheme of Rs 200.00 Cr was sanctioned in FY 2022-23 by Central Govt for IT/OT Component of Revamp Distributed Sector Scheme (RDSS) in which State Share is Rs 80.00 Cr. For executing the work, a sum of Rs. 10.00 Cr. will be required in Financial Year 2023-24.

➤ PMA Charges for RDSS :

For monitoring and successful implementation of Revamp Distributed Sector Scheme (RDSS) Rs. 48.76 Cr (State Share is 19.50 Cr.) was sanctioned by Central Govt. for appointment of Project Management Agency. For PMA charges, a sum of Rs. 7.80 Cr. will be required in Financial Year 2023-24.

➤ New 33/11 KV 2X5 MVA PSS at Bhelahi :

The scheme of construction of New 33/11 KV 2X5 MVA PSS at Bhelahi for Rs 11.22 Cr was sanctioned in the FY 2021-22 and Rs 11.22 Cr has been received. For entry tax Rs 0.76 Cr was required for entry tax reimbursement. For reimbursement of entry tax, sum of Rs. 0.76 Cr. will be required in Financial Year 2023-24.

➤ New 33/11 KV 2X 5 MVA PSS at Kathddumar :

The scheme of construction of New 33/11 KV 2X5 MVA PSS at Kathddumar for Rs 5.47 Cr was sanctioned in the FY 2017-18. This will help to provide uninterrupted & quality power supply to near by villages. This will also help in reducing AT & C losses. The amount of Rs 5.47 Cr has been received till FY 2022-23. For execution of work extra (under 20% variation clause) Rs 1.66 Cr will be required in Financial Year 2023-24.

New Proposed Schemes:

➤ New 33/11 KV 2X10 MVA PSS.

This is new scheme to be proposed under NBPDC. The load on PSS increasing day by day due to which several casualties has been reported. In order to cater the load growth on existing PSS and increasing the reliability of power supply, to reduce AT & C losses by reducing line length and for irrigational benefits in North Bihar a scheme has been proposed for construction of new PSS. For implementation of this scheme Rs 50.00 Cr will be required in FY- 2023-24.

➤ New 33 KV/11KV/LT Line including LT extension for removal of Bans-balla.

For rearrangement of lengthy /overloaded 33 KV and 11 KV feeder and LT line, uninterrupted power supply to users and to reduce AT & C losses provision for new 33KV/11KV/LT line has been proposed under NBPDC. Even now at many places in rural areas, the electricity is being supplied on bans-balla. A new scheme is to be proposed for removal of bans-balla with Pole and AB cables for supplying reliable electric supply. For implementation of above scheme Rs 36.00 Cr will be required in FY- 2023-24.

➤ Replacement of old conductor/defective AB and UG Cable for HT and LT Line :

This is new scheme to be proposed under NBPDC for replacement of old conductor/defective AB and UG Cable for HT and LT Lines so that line maintenance can be done. For implementation of above scheme Rs 50.00 Cr will be required in FY- 2023-24

➤ **R&M of PSS/ Capacity Augmentation & Additional PT/ Replacement of Burnt PT**

This is new scheme to be proposed under NBPDCCL for Augmentation of existing capacity and replacement of defective Distribution Transformer along with associated works As well as R&M work at existing DSS to cater load growth and increase reliability and quality of power supply under NBPDCCL. For implementation of this scheme Rs 40.00 Cr will be required in FY- 2023-24.

➤ **R&M of DSS/ Capacity Augmentation & Additional DT/ Replacement of Burnt DT**

This is new scheme to be proposed under NBPDCCL for Augmentation of existing capacity, installation of New Distribution Transformer and replacement of defective Distribution Transformer along with associated works As well as R&M work at existing DSS to cater load growth and increase reliability and quality of power supply under NBPDCCL. For implementation of this scheme Rs 40.00 Cr will be required in FY- 2023-24.

➤ **Construction of Store sheds, Approach road, Area Development and store office and allied structures at Divisional Stores & Central Stores under NBPDCCL .**

This is new scheme to be proposed under NBPDCCL for Construction of Store sheds, Approach road, Area Development and store office and allied structures at Divisional Stores & Central Stores under NBPDCCL. For implementation of this scheme Rs 02.00 Cr will be required in FY- 2023-24.

➤ **Construction of PCC Approach road for PSS and Offices under NBPDCCL.**

This is new scheme to be proposed under NBPDCCL for Construction of PCC Approach road for PSS and Offices under NBPDCCL. For implementation of this scheme Rs 02.00 Cr will be required in FY- 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 34000.00 lakh]

5.1.1.4 South Bihar Power Distribution Company Ltd., Patna

The Outlay of Rs. 490.00 Cr. to SBPDCL for schemes under state plan has been marked in FY 2022-23. According to work progress and priorities, the proposal has been made for expenditure to be incurred under following mentioned schemes:

Ongoing Schemes:

➤ **Mukhyamantri Krishi Vidyut Sambandh Yojna.**

On account of substantial no of applications received for electric connections for energisation of Agricultural Pump sets in all the districts of Bihar, the Govt. of Bihar sanctioned Rs 1329.61 Cr (NBPDCCL – 713.83 Cr & SBPDCL – 615.78 Cr) for a new scheme named “Mukhyamantri Krishi Vidyut SambandhYojana”on 31.08.2020.

New Proposed Schemes:

➤ **Replacement of old conductor/defective AB and UG Cable for HT and LT Line:**

This is new scheme to be proposed under SBPDCL for replacement of old conductor/defective AB and UG Cable for HT and LT Lines so that line maintenance can be done.

➤ **R&M of PSS/ Capacity Augmentation & Additional PT/ Replacement of Burnt PT.**

For rearrangement of lengthy /overloaded 33 KV and 11 KV feeder and LT line, uninterrupted power supply to users and to reduce AT & C losses provision for new 33KV/11KV/LT line has been proposed under SBPDCL. Even now at many places in rural areas, the electricity is being supplied on bans-balla. A new scheme is to be proposed for removal of bans-balla with Pole and AB cables for supplying reliable electric supply.

➤ **Consumer, System Metering & Other Meter with seal bit arrangement:**

This is new scheme to be proposed under SBPDCL for Consumer, System Metering & Other Meter with seal bit arrangement.

➤ **Overhead new 11KV, 33KV & LT Line on conductor with all materials (Supply & Installation):**

For rearrangement of lengthy /overloaded 33 KV and 11 KV feeder and LT line, uninterrupted power supply to users and to reduce AT & C losses provision for new 33KV/11KV/LT line has been proposed under SBPDCL. Even now at many places in rural areas, the electricity is being supplied on bans-balla. A new

scheme is to be proposed for removal of bans-balla with Pole and AB cables for supplying reliable electric supply.

➤ **PVC Service cable for replacement of Damaged service wire & new service wire for different category connection (Supply & Installation):**

This is new scheme to be proposed under SBPDCL for PVC Service cable for replacement of damaged service wire & new service wire for different category connection (Supply & Installation).

➤ **Safety equipment (VCB with CT, PT & CRP, AB Switch, Battery, Battery Charger, Control Cable, Lightning arrestor etc.):**

This is new scheme to be proposed under SBPDCL for Safety equipment (VCB with CT, PT & CRP, AB Switch, Battery, Battery Charger, Control Cable, Lightning arrestor etc.)

➤ **Computer, laptop, printer, scanner and other accessories for field office & HQ.**

This is new scheme to be proposed under SBPDCL for Computer, laptop, printer, scanner and other accessories for field office & HQ.

➤ **Construction of new office Buildings and execution of existing Buildings for offices of SBPDCL:**

This is new scheme to be proposed under SBPDCL for Construction of new office Buildings and execution of existing Buildings for field office.

➤ **Construction & renovation of remaining boundary walls under various PSS and open land of SBPDCL :**

This is new scheme to be proposed under SBPDCL Construction & renovation of remaining boundary walls under various PSS and open land of SBPDCL.

➤ **Construction of approach roads for PSS & offices of SBPDCL**

This is new scheme proposed for construction of approach road under PSS & offices of SBPDCL.

➤ **Renovation of various quarters & buildings under SBPDCL**

This is new scheme proposed for Renovation of various quarters & buildings under SBPDCL.

[Outlay for Annual Scheme 2023-24: Rs. 34000.00 lakh]

5.1.1.5 Har Khet Tak Sichai Ka Pani- Saat Nischay 2

[Outlay for Annual Scheme 2023-24: Rs. 30000.00 lakh]

5.1.2.1 Bihar State Hydroelectric Power Corporation Ltd.

➤ **Balance work (Civil, Hydro-mechanical & Electro-mechanical) for completion of 12 nos. (Twelve) of under construction project :-**

The construction of these projects stopped due to enhancement in the cost due to increase in Qty of various items & price escalation. Government of Bihar has taken decision to complete those projects in which either 50% or more work completed OR cost of generation is less than Rs. 5.00 per unit. 12 nos. (Twelve) of incomplete/under construction projects Comes in this category, out of which 11 nos. are small hydro projects and 1 (one) is escape arrangement for Dehri (4×1.65MW) SHP. Till FY 2022-23 Rs. 20.50 Crore has been released to BSHPC for execution of the work Now Rs. 44.73 Crore will be required in F.Y. 2023-24 Accordingly requisition has been made.

➤ **Restoration of 13 (Thirteen) running hydel projects:-**

There are 13 (Thirteen) running Hydel projects on Sone Canal System, Gandak canal system and Kosi canal system. The total installed capacity is 54MW. Restoration, operation and maintenance of 3(Three) HEPs installed on Gandak canal system and Kosi canal system has been awarded to the agency under new operation and maintenance policy. Dehri, Barun, is to be restored in short possible time and on minimum expense to get generation from these projects during 2023-2024. Repair of boundary wall of all thirteen power houses, & residential buildings of Dehri, Barun, Valmikinagar & Nasariganj colonies including renovation of Inspection Bungalows at Dehri, Barun, Valmikinagar & Birpur. Accordingly requisition has been made for Rs. 5.00 Crore for FY 2023-24.

- **Revised Survey for feasible sites as per PFR available and preparation of DPR in Gandak, Budhi Gandak and Mahanda river basin (160MW):-**

Survey in the Gandak River basin, Buri Gandak River basin and Mahananda River basin was conducted in year 2011-12 to assess the hydro power potency and to identify the sites for construction of Hydel Projects. As the survey was done eight years back, it requires re-survey to verify the present potential of sites.

Gandak

Sl. No	Project	Capacity
(i)	Bettiah H.E.P	(80 MW)
(ii)	Bagaha H.E.P	(50 MW)

Burhi Gandak River:-

Sl. No	Project	Capacity
(i)	Raghunathpur SHP	2 MW
(ii)	Baragovindpur SHP	4.4 MW

Mahananda River:-

Sl. No	Project	Capacity
1	Basantpur SHP	2.10 MW
2	Sonapur SHP	11.40 MW
3	Dalkhola SHP	7.70 MW
4	Rupadhar SHP	2.50 MW

Rs. 5.00 crore will be required in FY 2023-24 for revised survey for feasible sites as per feasibility report available in Mahananda, Gandak and Budhi Gandak (Capacity 160 MW).

- **For survey, preparation of DPR and installation of solar plants on the roof top of building of power House, Vacant lands, Power Channel and Tailrace Channel for generation of 20 MW Energy.**

Rs. 1.00 crore will be required in FY 2023-24 Accordingly requisition has been made.

- **Payment for the land already acquired for construction of projects:-**

Land for construction of Barbal & Mathauli small hydel project has already been acquired but final payment to the land owners has not been made so far due to non-availability of fund.

The details is as below:-

Sl. No	Project Name	Estimated Expenditure
1	Barbal SHP	Rs. 20 lac
2	Mathauli SHP	Rs. 30 lac

Accordingly requisition for Rs. 0.50 crore in FY 2023-24 has been made.

- **Stable Power evacuation system:-**

To avoid frequent power tripping in operational projects, Stable Power evacuation system is required Accordingly additional Rs.3.00 crore is requisitioned for FY 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 2000.00 lakh]

5.2.0.1 Bihar Renewable Energy Development Agency

The role of new and renewable energy has been assuming increasing significance in recent times with the growing concern for the country's energy security. Energy self-sufficiency and clean environment were identified as the major driver for new and renewable energy in the country in the wake of the two oil shocks of the 1970s.

The programmes initiated for FY 2023-24 are as follows:

1. **Grid Connected Rooftop Solar Power Plant Under Jal Jeevan Hariyali Scheme: :-**

Installation of 10 MWp Grid connected Solar rooftop Power Plants in Government Building with an aggregate project cost state share of Rs. 50.00 Cr.

Agency	Nature of Support	Quantum of support (Percentage of project cost)	
		Percentage	Rs in Cr
Govt. of India	Grant (in Subsidy)	0%	NIL
State Govt.	Grant (in Subsidy)	100%	50.00
Beneficiary Share/ Developer Share	Subsidy	0%	NIL

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

Energy Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
5.1.1.1	BIHAR STATE POWER (HOLDING) CO. LTD	20000.00
5.1.1.2	Bihar State Power Transmission Company Ltd.	33652.00
5.1.1.3	North Bihar Power Distribution Company Ltd.	34000.00
5.1.1.4	South Bihar Power Distribution Company Ltd.	34000.00
5.1.1.5	Har Khet Tak Sichai Ka Pani- Saat Nischay 2	30000.00
5.1.2.1	BSHPC	2000.00
5.2.0.1	Bihar Renewable Energy Development Agency (BREDA)	5000.00
	Total	158652.00

Chapter VI

Industries & Minerals Sector

Industry Department

6.1 Village & Small Industries Sector:

6.1.1.1 Infrastructure Development

(i) Building Construction of DIC's:- The District Industry Center is a major center at the district level for industrialization of the state. At present, District Industries Centers are functioning in all 38 districts of the state. The construction of offices buildings of District Industries Centers and the construction/renovation of other government buildings are proposed. Apart from this, a major amount is supposed to be expended for the infrastructure facilities such as computer, furniture etc. at DICs.

(ii) Establishment of Institute of Petrochemical Technology, Bihta, Patna:- Establishment of Institute of Petrochemical Technology, Bihta, Patna on 10 acres land is proposed to start B.Tech. & M.Tech courses by Central Institute of Petrochemical Engineering and Technology (CIPET), H.O. Chennai at an estimated cost of Rs. 8433.64 lakh. Under this scheme the estimated expenditure of Rs. 400.00 lakh is proposed during financial year 2023-24.

(iii) Construction and Renovation of Centre in Sericulture Sector:- Establishment of Mulberry Reeling Unit, Dhamdaha, Purnea alongwith construction of boundary wall of Pilot Project Centre, Shyam Bazar/Inaravaran, Banka and renovation of building of Mulberry Extension Cum Training Centre, Saharsa are proposed at an estimated cost of Rs. 500.00 lakh.

[Outlay for Annual Scheme 2023-24: Rs. 2000.00 lakh]

6.1.1.2 Development of Khadi & Village Industries Sector

(i) PMA fee:- There is a scheme to appoint PMA for Bihar State Khadi & Village Industries Board to develop Khadi & Village Industries in Bihar.

(ii) Khadi Rebate:- There is a scheme to provide 10% rebate on Khadi production during financial years 2021-22 and 2022-23 in Bihar by the Khadi institutions of Bihar.

(iii) New Model Charkha, Loom & Working Capital:- There is a Scheme under Khadi Punrodhhar Yojna to provide New Model Charkha, Katiya Charkha and working capital to Khadi Institutions of Bihar.

(iv) Khadi Fair/Exhibition and buyers-sellers meet:- There is a scheme to promote khadi and village industries products by organizing Khadi Mela/Exhibition on the state level and buyer seller meet on the national level through Bihar State Khadi & Village Industries Board.

(v) Training:- There is a scheme to conduct training programs in khadi & village industries sector through Khadi Institutions of Bihar to train and connect with new spinners/weavers.

For all above schemes a consolidated estimated expenditure of Rs. 1000.00 lakh is proposed in the F.Y. 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

6.1.1.3 Start-Up Policy (Venture Capital Fund) (7 NISCHAY)

The main objective of this policy is to encourage the youth entrepreneurs of the State for their innovative ideas which can be given excellent commercial form. Under Bihar Start-up policy-2017, 185 applicants have been certified as startups. This policy ended on 16.03.2022. Bihar Start-up policy-2022 has been started w.e.f 27.06.2022 for 5 Years. Under this policy, 2 co-working space, Research and development lab, Common Software and Hardware facility and Quality assurance Lab have been constructed at the premium places in Patna in order to provide essential facilities to new startups.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

6.1.1.4 Skill Development Programme (7 NISCHAY)

Young men and women are trained in different trades for employment. Under this scheme, residential-cum-training program is proposed for the courses of Plastic Processing Operator/Plastic Processing Operator Injection Molding/Plastic Processing Operator Blow Molding/Mold Making Technician's Machinist / Pipe & Profile Extension, Machine Operator/Certificate Course in Tool & Die Making/Certificate Course on CNC Leath/Certificate Course on advance Welding Technologies/Inclusions and Quality Control/AC & refrigerator repair/Certificate in footwear Cutting & Technology.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

6.1.1.5 Mukhyamantri Yuva Udyami Yojna (7 NISCHAY- 2)

To promote self employment/entrepreneurship in the youth of the state this scheme has been started from financial year 2021-22. Under this scheme a special incentive to the youth of the state has been given for self employment and to establishment of industries. Under this scheme 50% of the project cost per unit (maximum Rs. 5.00 lakh) will be given as a loan with the rate of interest 1% and 50% subsidy (Max. Rs. 5 lakh) will be given to the selected applicant. In addition to this for the training and PMA assistance to all beneficiaries ` 0.25 lakh will be spent on each unit. Bihar Start-up fund will execute this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 25000.00 lakh]

6.1.1.6 Mukhyamantri Yuva Mahila Udyami Yojna (7 NISCHAY- 2)

To promote self employment/ entrepreneurship in the Yuva Mahila of the state this scheme has been started from financial year 2021-22. Under this scheme a special incentive to the Yuva Mahila of the state has been given for self employment and to establishment of industries. Transgenders will also be given benefit similar to other one. Under this scheme 50% of the project cost per unit (maximum Rs. 5.00 lakh) will be given as a interest free loan and 50% subsidy (Max. Rs. 5 lakh) will be given to the selected applicant. In addition to this for the training and PMA assistance to all beneficiaries ` 0.25 lakh will be spent on each unit. Bihar Start-up fund will execute this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 25000.00 lakh]

6.1.1.7 Udyog Mitra

The main objective of this scheme is to provide information, assistance, guidance and help to the first generation entrepreneurs, to provide information about various promotional schemes of the government to the existing entrepreneurs, and to provide information regarding formal process, grant, bank loan etc to those who want to set up and run the enterprise. Apart from this, training programs or workshops related to skill upgradation of departmental officers / employees are organized and other tasks assigned by the department from time to time are executed under this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

6.1.1.8 C.M. S.C/S.T/E.B.C. Entrepreneurs Scheme

The objective of this scheme is to promote youth of Scheduled Caste and Scheduled Tribe and Extremely Backward Class to establish enterprises under micro and small industries. Under this scheme 50% of the project cost per unit (maximum Rs. 5.00 lakh) will be given as a interest free loan and 50% subsidy (Max. Rs. 5 lakh) will be given to the selected applicant. In addition to this for the training and PMA assistance to all beneficiaries Rs. 0.25 lakh will be spent on each unit. For this scheme an outlay of Rs. 30000.00 lakh is proposed for the scheme in the F.Y. 2023-24, out of which Rs. 24720.00 is proposed for SCSP and Rs. 2000.00 lakh for TSP.

[Outlay for Annual Scheme 2023-24: Rs. 30000.00 lakh]

6.1.2.1 Development of Handloom & Sericulture

A. Handloom Sector:

(i) Working Capital for Handloom Weavers:

A Scheme to provide working capital to the handloom weavers has been implemented so that they can buy yarn and make cloths according to the demand of the market and get more opportunities of employment to improve their economic conditions. Benefit of this scheme is also given to the Paati Loom blanket weavers. Amount of working capital is given directly to the bank account of beneficiaries.

(ii) Waiver of weavers loan:- Remaining principal loan amount of weavers of Handloom Sector (Handloom & Powerloom) is waived to provide financial assistance to them under this scheme. Amount is disbursed directly to the bank account of beneficiaries.

(iii) N.H.D.P Scheme:- Under this scheme, the 10 percent contribution of beneficiaries is borne by the State Government from the State Share.

(iv) Electric Subsidy to the Powerloom weavers:- For weaving clothes on power loom, electricity subsidy is being provided at the rate of ₹ 3.00 per unit on electricity consumption bill. Under this scheme the production cost of weaving on power loom is being decreased and cost of clothes is being competitive. Instead of reimbursing the grant money to the power loom weavers, the electricity bills are sent directly to the beneficiaries by subtracting the power bill by the rate of Rs. 3.00 per unit. Amount of subsidy on electricity bill of Powerloom Weavers is directly sent to the account of electricity supply company.

(v) Handloom mark registration scheme:- Handloom mark is a mechanism to guarantee the weaving of cloths by hand. This mark is helpful to identify the name of producer also.

B. Sericulture Sector:

(i) Tasar/Mulberry/Eri Development: Under this Scheme, development program of Tasar, Mulberry and Eri Silk is being executed (Including Matching State share of Central Share). An amount is required to training of rearers/spinners and maintenance of working centers and farms in Sericulture Sector for the development of Tasar, Mulberry and Eri Silk .

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

6.1.3.1 Development of Handicrafts Sector

(i) Strengthening of Upendra Maharathi Shilp Anusandhan Sansthan:-

Handicrafters have an important role in the Indian economy. With this, the development of handicrafts art in urban and rural areas has huge potential for exchange of foreign currency as well as creating jobs. In this episode, Upendra Maharathi Shilp Anusandhan Sansthan, Patna is a major institute of the state, which continues to progress. Currently, the institute is registered as a Non-Government Institute. The institute has proposed the construction/restoration work of Shilpotsav, State Award, All India Handicrafts Workshop, Training, Seminar, Handicrafts Fair, Cultural Exchange Program, beautification of premises, construction of handicraft sales center, beautification of museum and other basic amenities.

(ii) Chief Minister Micro & Small Industries Cluster Development Scheme:-

For the purpose of promoting economic development and self employment in the state, the Chief Minister's Micro and Small Industries Cluster Scheme is being run. For the establishment of Common Facility Centre (CFC), the contribution of State Govt. and SPV Clusters is 90% (maximum Rs.10.00 crore) and 10% respectively. In case of special circumstances, if all the members of the cluster are below the poverty line, the contribution of the State Government will be extended upto 100 percent.

(iii) India International Trade Fair/ Bihar Utsav/ State Level Fair and Exhibitions & Strengthening of Pashan Shilp Samanya Sulabh Sewa Kendra, Pattharkatti, Gaya:-

The main objective of this scheme is to provide strong marketing (market) to the handicrafts and handloom partners at international / national level through exchange program among buyers and vendors in international exhibitions / trade fair / international trade fairs. Pashan Shilp Samanya Sulabh Sewa Kendra, Pattharkatti, Gaya has been working since 1984-85. About 100 Shilpi families belong to Pattharkatti, Gaya, whose traditional profession is carving stones and making the idol. In the present scenario keeping in mind the work efficiency of the local craftsmen, the premises of the said institute has been re-developed.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

6.1.5.1 Neera Based Industry

For the development of Industries based on palm tree products, COMFED has been given the responsibility to establish and operate manufacturing units of Neera and Neera products.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

6.2 Large & Medium Industries Sector:

6.2.0.1 Industrial Incentive Policy/Bihar Industrial Investment Incentive Policy

A amount is require for the payment of pending claims of reimbursement/grant of various types of facilities under the promotion of incentive package / industrial promotion policy under the Bihar Industrial Investment Promotion Policy-2016 and payment of pending claims of grants sanctioned for the implementation of various schemes of food processing sector.

[Outlay for Annual Scheme 2023-24: Rs. 37509.00 lakh]

6.2.0.2 Feasibility Report/Survey/Studies

It is proposed to pay the survey/study/mobilization/success and monitoring fee for the departmental plans and other work to the selected and working consultants at the department/directorate level.

[Outlay for Annual Scheme 2023-24: Rs. 800.00 lakh]

6.2.0.3 Industrial Campaign

The main objective of this policy is to compile and analyze important and relevant data, publish books regarding this data, to provide information about various promotional schemes of the government and industrial infrastructural facilities to the entrepreneurs and investors who want to set up and run the enterprise and to organize seminars at different locations in this regard for the purpose of industrial development in the state. In addition to this, this scheme implies print and electronic media campaigns and production of short films containing attractiveness and important information pertaining to industrial policy and infrastructure in the state.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

6.2.0.4 Land Bank

Land acquisition is done under Land Bank scheme for development and industrialization of state. Amount sanctioned for this scheme is made available to IDA. According to District Officer, Gaya, an amount of ` 400.00 crore (approx.) is required in land acquisition for establishment of Integrated Manufacturing Cluster under proposed Amritsar-Kolkata Industrial Corridor (AKIC) Project.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

6.2.0.5 Bihar Foundation

Bihar Foundation is established for improving industrial environment in the State and attracting investment from Non-Resident Bihari and Indian society. Under this, for multiple works, establishment of helpline centers as well as development-cum-information centres, management and administration of common service centers etc, are proposed to be done at Patna Chapter and also at other chapters established in the State.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

6.2.0.6 Establishment of investment commissinor, Mumbai

In order to promote industrialization in the state and to strengthen the service sector, the office of the Investment Commissioner, Mumbai has been established. By this office necessary information regarding opportunities/selection of projects is provided to industrialists in order to encourage them to invest in Bihar.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

6.2.0.7 BIADA grant for Assets

The Bihar Industrial Area Development Authority requires funds from time to time for the development of industrial areas in the state.

[Outlay for Annual Scheme 2023-24: Rs. 900.00 lakh]

6.2.0.8 Scheme for Special Assistance to States for Capital investment

It is an ambitious scheme of the central government, which aims to complete a national master plan by 2024-25 in order to speed up the development of infrastructure by coordinating all the concerned parties for multi-modal connectivity.

[Outlay for Annual Scheme 2023-24: Rs. 900.00 lakh]

6.2.0.9 PMFME

Under PMFME scheme credit linked subsidy is provided for establishing/mechanization/ modernization and expansion of micro food enterprises. For individual applicants there is provision of 35% subsidy (upto 10 lakh). Applicants have to submit 10% minimum margin money and rest amount is financed by bank of the project cost. In FY 2022-23 total 2863 individual applications and 65 group loan applications has been sanctioned. For this scheme an outlay of Rs. 15789.00 lakh is proposed for the scheme in the FY 2023-24, out of which Rs. 2527.00 is proposed for SCSP and Rs. 157.00 lakh for TSP.

[Outlay for Annual Scheme 2023-24: Rs. 15789.00 lakh]

Industry Department

[Rs. in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
6.1.1.1	Development of Infrastructure Facilities	2000.00
6.1.1.2	Development of Khadi & Village Industries Sector	1000.00
6.1.1.3	Start-Up Policy (Venture Capital Fund) (Saat Nischay)	2500.00
6.1.1.4	Skill Development Programme (Saat Nischay)	200.00
6.1.1.5	Mukhyamantri Yuva Udyami Yojna (Saat Nischay-2)	25000.00
6.1.1.6	Mukhyamantri Yuva Mahila Udyami Yojna (Saat Nischay-2)	25000.00
6.1.1.7	Udyog Mitra	200.00
6.1.1.8	C.M. S.C/S.T./E.B.C. Entrepreneurs Scheme	30000.00
6.1.2.1	Development of Handloom & Sericulture	1500.00
6.1.3.1	Development of Handicraft Sector	1000.00
6.1.5.1	Neera Based Industry	1.00
6.2.0.1	Industrial Incentive Policy/Bihar Industrial Investment Incentive Policy	37509.00
6.2.0.2	Feasibility Report/Project Report	800.00
6.2.0.3	Industrial Campaign	300.00
6.2.0.4	Land Bank	10000.00
6.2.0.5	Bihar Foundation	300.00
6.2.0.6	Establishment of investment commissinor, Mumbai	500.00
6.2.0.7	BIADA grant for Assets	900.00
6.2.0.8	Scheme for Special Assistance to States for Capital investment	1.00
6.2.0.9	PMFME	15789.00
	Total	154500.00

Chapter VII

Transport Sector

7.1 Civil Aviation:

Directorate of Civil Aviation (Cabinet Secretariat Department)

The Directorate of Civil Aviation was established in the year 1989 for accelerating the pace of construction/expansion/development of airports in remote as well as important places, extension of training facilities in the field of aviation, acquisition and maintenance of aircraft. The main objectives of the directorate are :-

To facilitate access to remote as well as important places and purchase of equipments, spare parts, accessories etc. for the maintenance of existing aircrafts and to train young pilots. It is envisaged that development of Air transport will be further accelerated with consequent need for training and education facility, construction/ extension/development of run-ways/apron etc. at important places in the state as well as acquisition of suitable aircraft.

7.1.0.1 Development of 24 X 7 helipad in all district headquarters

[Outlay for Annual Scheme 2023-24: Rs. 12250.00 lakh]

7.1.0.2 Construction of three hangars, Administrative building and Associate work

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

7.1.0.3 Recarpeting and maintenance of State Govt. own airfield

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

7.1.0.4 Hostel for trainee Pilots

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

7.1.0.5 Repair of VT-ENU helicopter

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

7.1.0.6 Purchase of two new Cessna 172R Glass cockpit aircrafts

[Outlay for Annual Scheme 2023-24: Rs. 900.00 lakh]

Cabinet Secretariat Department

[Rs. in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
7.1.0.1	Development of 24 X 7 helipad in all district headquarters	12250.00
7.1.0.2	Construction of three hangars, Administrative building and Associate work	3000.00
7.1.0.3	Recarpeting and maintenance of State Govt. own airfield	1000.00
7.1.0.4	Hostel for trainee Pilots	400.00
7.1.0.5	Repair of VT-ENU helicopter	1500.00
7.1.0.6	Purchase of two new Cessna 172R Glass cockpit aircrafts	900.00
	Total	19050.00

7.2 Road Infrastructure:

The road network is a critical component of the physical infrastructure of any region, particularly the state like Bihar. The road network is essential for the growth of economy and helps in various activities, such as marketing of agricultural product, industrialization and service delivery. Among the different modes of transportation systems, road transport carries major share of the total goods and passenger traffic. Road construction and its maintenance also generate sizeable employment. In this backdrop, road network has

been expanding throughout the state, ensuring smooth flow of goods as well as passengers. In view of the high potential of the agricultural sector, there has been substantial increase in road network. The state government has invested considerably in recent years on road development as well as on its maintenance.

Status of the Road Network under RCD

Category	Length (in Km.)
National Highways (NH)	5977
State Highways (SH)	3638
Major District Roads (MDR)	15637
Total	25252

Objectives for the Annual Scheme 2022-23:

1. Connectivity from Patna to the farthest districts within 5 hrs.
2. Important State Highways will be upgraded to 2-lane configuration.
3. Important Major District Roads will be upgraded to at least Intermediate lane configuration.
4. Improvement of important roads in major cities.
5. Ensuring connectivity of State Highways with National Highways.
6. Construction of major bridges on unabridged gaps over major rivers.
7. Conversion / rehabilitation / widening of old damaged bridges on SHs / MDRs.
8. Connectivity with commercial centres and places of tourist importance.
9. Use of latest technology for safer and comfortable journey.

Review of Annual Scheme 2020-21

Against a total outlay of ₹6950.99 crore, the expenditure of the department till 31st March 2023 is ₹6699.60 crore which is nearly 96.38 percent of the total outlay. Head wise expenditure against outlay is shown in table below :-

Financial Achievement 2022-23

(Rs. in Crore)

Sl. No.	Head	Revised Outlay	Expenditure
1	Training and Research	0.10000	0.0000000
2	Machine and equipment	0.00010	0.0000000
3	Bridge	510.00000	509.5601090
4	RIDF (NABARD) Bridge	750.00000	749.2747810
5	Major Roads	2891.52970	2882.8299790
6	Indo Nepal Border Road Project	0.00010	0.00000
7	Saat Nishchay-2	60.59250	16.7057790
8	Saat Nishchay-2 (SCSP)	56.25000	4.5300000
9	Saat Nishchay-2 (TSP)	33.15750	5.6575000
10	RCPLWE(Central Share)	200.00000	135.2500000
11	RCPLWE (State Share)	154.00000	104.0928650
12	Mukhya Mantri Setu Nirman Yojana	0.00010	0.00000
13	ADB Loan project	1263.00000	1263.00000

Sl. No.	Head	Revised Outlay	Expenditure
14	Special Assistance (BRG-Road)	0.00000	0.00000
15	Central Road Fund(Central Share)	400.00000	396.8363680
16	SC Component	632.36000	631.8670410
	TOTAL	6950.99000	6699.6044220

Physical Achievement 2022-23

Head	Physical Progress during 2022-23						
	E/W (in Km.)	GSB (in Km.)	WBM/ WMM (in Km.)	BM/ DBM (in Km.)	SDBC/BC /PMC (in Km.)	PCC (in Km.)	CD Work(no.)
State Plan	262.49	222.99	174.67	272.03	290.7	53.99	361
NABARD	157.73	145.86	104.56	74.85	114.47	18.00	123
CRF	27.44	10.65	10.8	39.22	48.42	5.91	31
ADB	26.465	28.045	34.4	45.882	43.531	2.85	100
Indo Nepal	75.94	73.6	57.35	42.63	21.34	1.56	152
RCPLWEA	260.0	171.47	126.57	118.46	160.53	12.58	203
Non Plan	12.87	6.07	7.17	11.84	6.58	0.80	22
Total	822.94	658.69	515.52	604.91	685.57	95.69	992

NH in Bihar

On account of damaged major NH and inordinate delays in its sanction by Gol and limited allocations. The State Govt. has sanctioned the NH schemes from its own resources of (₹969.77Crore. & 2437.11Km.) of National Highway.

Expenditure on National Highways is as under:

Financial Year	Expenditure (in Crore)		Total Expenditure (in Crore)
	Central Fund	State Fund	
2006-07	120.77	125.77	246.54
2007-08	95.99	212.24	308.23
2008-09	104.23	162.05	266.28
2009-10	268.43	171.78	440.21
2010-11	288.87	217.86	506.73
2011-12	323.07	86.63	409.70
2012-13	198.36	48.71	247.07
2013-14	413.85	10.74	424.59
2014-15	540.42	7.44	547.86

Financial Year	Expenditure (in Crore)		Total Expenditure (in Crore)
	Central Fund	State Fund	
2015-16	814.844	0.00	814.844
2016-17	1003.17	0.00	1003.17
2017-18	1316.44	0.0	1316.44
2018-19	781.15	0.0	781.15
2019-20	1605.71	0.0	1605.71
2020-21	1533.88	0.0	1533.88
2021-22	2520.29	0.0	2520.29
2022-23	1773.16	158.35	1931.51
TOTAL	13702.63	1201.57	14904.204

Physical Progress on National Highways in these years is as under:

Financial Year	Length in Kms.		
	NHO	State Fund	Total
2006-07	337.00	436.00	773.00
2007-08	191.00	510.00	701.00
2008-09	216.00	364.59	580.59
2009-10	378.17	297.66	675.83
2010-11	383.35	516.16	899.51
2011-12	227.94	30.00	257.94
2012-13	138.62	67.10	205.72
2013-14	365.94	10.01	375.95
2014-15	589.89	0.00	589.89
2015-16	324.93	0.00	324.93
2016-17	453.00	0.00	453.00
2017-18	552.21	0.00	552.21
2018-19	259.82	0.0	259.82
2019-20	236.53	0.0	236.53
2020-21	608.07	0.0	608.07
2021-22	329.18	0.0	329.18
2022-23	92.39	0.0	92.39
TOTAL	5684.04	2231.52	7915.56

7.2.1.1 Training & Research

Training Programme for officers and Engineers is also essential to get acquainted with the latest technology in use in the rest part of the country as well as in the world. Keeping in view the importance of training program, RCD has sent Officers/Engineers to Canada, Australia, China, UK, South Korea and USA for overseas study tours with assistance from ADB and World Bank. Many of officers have also been sent to other parts of the country i.e. Goa, New Delhi, Pune, M.P, Rajasthan, Maharastra, Hyderabad etc. RCD is also organizing different refresher courses for JE's AE's and EE's and also training on Road Safety Audit at Patna & Noida itself in association with IIT Bombay, CRRI, IAHE ASCI Hyderabad and NICMAR Pune. Department has also organized Training/Workshop on Contract Management, Construction Management, Quality Assurance, Road Safety Issue & Audit & Familiarization of Modern Technology in Construction of Road & Bridges for Newly appointed Engineers from BPSC. Department is also giving emphasis on research & development work in road sector. Establishment of Bihar Road Research Institute is in process. The purpose of this institute is to provide training and insight about the use of waste recycle material in construction and maintainance of road.

[Outlay for Annual Scheme 2023-24: Rs. 10.00 lakh]

7.2.1.2 Major Roads

The width of majority of MDRs is 3.05 metres to 3.50 metres, which is insufficient for the present traffic density. The state government is making endeavour to upgrade the total MDRs to 2-lane standard or atleast 5.50 metres. The work on this is being taken up according to the availability of funds. The financing of this work is done through a number of sources – State Plan(Major Roads), NABARD, Central Road Fund, Naxal Affected Area Scheme, Roads of Economic Importance, Inter-State Road Connectivity Scheme and newly introduced Indo-Nepal Border Road Project. Besides this from 2011-12 onwards, for development of roadsand bridges in Scheduled Castes dominated areas, a separate budget provision has been made. Apart from this, various projects under EPC and PPP mode,the cost of land acquisition, state share,utility shifting and VGF is being charged under state plan. Besides the other ongoing schemes, in the financial year 2022-23 till March 2023, schemes of estimated cost Rs. 288.3426 crore have been sanctioned. The lengths of MDRs constructed from the year 2006-07 to 2022-23 are given below :-

MDRs Constructed from 2006-07 to 2022-23(with PM work of OPRMC)

Year	Road Length (Kms)
2006-07	210.00
2007-08	1212.00
2008-09	1983.00
2009-10	1870.00
2010-11	1410.00
2011-12	1293.18
2012-13	1156.79
2013-14	2164.16
2014-15	2405.23
2015-16	2941.14
2016-17	3124.44
2017-18	1135.13
2018-19	892.59
2019-20	3175.71

2020-21	2989.40
2021-22	2959.82
2022-23	1943.32

Status of various projects under PPP:

(Rs. in Crore)

Sl. No	Name of the Project	Total Project Cost	State Share	Status
1	Greenfield Bridge across Ganga Connecting Bakhtiyarpur to Tajpur, Length of the Bridge 5.5250 km Length of approach road- 45.745 km.	2875.20	State Share : 307.50 Cr. VGF, Balance Lenders' Debt now in State Share as Loan = 226.165 Cr. and OTFI as loan = 709.61 Cr. Total state Share = 1243.275 Cr.	- Concessionaire : M/s Navayuga Jahnvi Toll Bridge Private Ltd., Hyderabad - Date of Agreement 08.10.2010 - Appointment date 30.11.2011 - Completion Period – 30 Months (after supplementary agreement) - Independent Engineer - M/s ICT in JV with M/s RODIC - Physical Progress 52.18% (w.r.t EPC) - Financial Progress 56.65%

Note: Proposal of Revival of terminated Concession Agreement and One Time Fund Infusion of Rs. 935.475 Cr. has been approved. Simultaneously Revised AA for Rs. 2875.20 Cr. has also been accorded against original AA of Rs. 1602.74 Cr. Draft of Supplementary Agreement is being prepared, and after execution of Supplementary Agreement, project is to be completed within 30 months.

Status of EPC project

(Rs. inCrore)

Sl. No.	Name of the Project	Total Project Cost	Status
1(a)	Construction of J.P. Ganga Path from Digha to Deedarganj Length = 13.5 Kms	3831.0 (Revised)	- EPC Contractor : M/s Navayuga Engineering Company Ltd., Hyderabad (NECL) - EPC Agreement signed on 23.08.2013 - Appointed Date achieved on 09.09.2013 - Date of Completion : 31.03.2024 (upto Ch. 13+500 Km.) - Authority's Engineer : M/s AECOM-Rodic (JV) - Physical Progress – 86.00% - Work in progress
1(b)	Construction of Four Lane		EPC Contractor : M/S G.R. Infra Projects Ltd. EPC

Sl. No.	Name of the Project	Total Project Cost	Status
	Elevated Road from Dullighat (Ch.13+525 KM) to NuruddinGhat (Ch.16+975 KM), from DharamshalaGhat (Ch.19+890 KM) to Old NH-30 (Ch.20+530 KM) alongwith connectivity to Ashok Rajpath at KanganGhat (Ch.15+700 KM) and Patna Ghat (Ch.16+600 KM), Total Length- 4.86 Km		- Agreement signed on 01.08.2020 - Appointed Date achieved on 24.09.2020 - Date of Completion : 25.09.2023 - Physical Progress : 82% - Work in progress.
1(c)	Construction of Four Lane Elevated Road for an Exclusive Connectivity from PMCH to J.P. Ganga Path at CH. 7+400 Km, Total Length_ 1.112 Km.		- EPC Contractor :M/S GAWAR Construction Ltd. - EPC Agreement signed on 31.07.2020 - Appointed Date achieved on 13.10.2020 - Work completed and opened to traffic on 24.06.2022
1(d)	Construction of J.P. Ganga Path from Km. 17 to 19.9, Upgradation of Old NH-30 & Patna Sahib to Patna Ghat Road.		- EPC Contractor :M/S SP Singla Construction Pvt. Ltd. - Appointed Date : 06.07.2022 - Date of Completion : 04.06.2024 (exp.) - Physical Progress : 22% - Work in progress
2	4/6 Lane Road ATAL PATH from R-Block to Digha (Phase-1), L- 6.3 Km	379.57	- EPC Contractor : M/s LR BLC – GAWAR (JV) - Authority's Engineer : M/s Rodic – Spectrum(JV) - Date of agreement : 01.03.2019 - Appointed Date : 08.03.2019 - Date of Completion : 22.12.2020 - Work Completed
3	ATAL PATH R-Block-Digha (Phase-2), L- 1.3 Km	69.5588	- EPC Contractor :M/S GAWAR Construction Ltd. - Date of EPC Agreement : 11.06.2020 - Appointed Date : 09.09.2020 - Date of Completion: 07.05.2021 - Work completed and opened to traffic on 24.06.2022
4	Mithapur to Ram Govind Singh Mahuli Halt Road Length- 8.86 Km	1030.586	- EPC Contractor :M/S AFCONS Infrastructure Ltd. - Date of commencement : 16.03.2021 - Date of Completion : 15.03.2024 - Physical Progress : 75% - Work in progress

[Outlay for Annual Scheme 2023-24: Rs. 35000.00 lakh]

7.2.1.3 Major Roads (SC component)

From 2011-12 onwards for development of roads and bridges in scheduled caste dominated areas a separate budget provision is introduced by the State Government. As the department has the onus to construct MDRs and higher categories of roads, so it is very difficult to earmarked the expenditure specially for scheduled caste dominated areas under this head. Therefore the department has decided to book the expenditure under this head proportionate to the percentage population of scheduled castes in the district, where scheme is being executed.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

7.2.1.4 Mukhya Mantri Setu Nirman Yojana

6194 nos. of schemes costing about 3674.873 crore have been selected by Steering Committee. Bridge projects costing up to 0.25 crore are being executed by District Administration and Bridge projects costing between 0.25 crore to 10.00 crore have been entrusted to Bihar Rajya Pul Nirman Nigam Ltd. for execution. An expenditure of 3378.55 crore. has been done till Dec. 2020. A total no. of 5142 bridges (1148 no. of bridge projects by BRPNL and 3995 nos. of bridge projects by District Administration) were completed upto Dec. 2021. A large nos. of bridges have been constructed under this scheme. But in some cases due to absence of approach or connectivity to these bridges full utilisation is yet to be achieved. Therefore the state government has modified the guidelines of this scheme and has made a provision to ensure the connectivity of these bridges.

[Outlay for Annual Scheme 2023-24: Rs. 120.00 lakh]

7.2.1.5 Central Assistance for Roads & Bridges

Central Road Fund (CRF) - Ministry of Road Transport and Highway, Government of India has sanctioned 138 schemes under CRF till 2022-23. Out of these 138 schemes, 114 schemes have been completed, 18 schemes are under progress and 06 schemes is in tender process.

[Outlay for Annual Scheme 2023-24: Rs. 45000.00 lakh]

7.2.1.6 Special Assistance (BRG-ROAD)

Backward Region Grant Fund (BRGF)

The Backward Regions Grant Fund (BRGF) of the central government is designed to redress regional imbalances in development. This is a fully funded scheme of the central government. The fund provides financial resources for supplementing and converging existing developmental inflows into identified backward areas. It aims to bridge critical gaps in local infrastructure and other development requirements that are not being adequately met through existing inflows.

(a) Rail-cum-Road Bridge across river Ganga at PATNA

Construction of South Side Approach Road of Digha Rail-cum-Road Bridge from AIIMS to Digha (NHAI leftover portion) has been completed and opened to traffic.

(b) Patli Path (Elevated Corridor from AIIMS to Digha) :-

- (i) Construction of 11.90 km (current length-12.27 Km). Patli Path Elevated corridor from AIIMS (on NH-98) to Digha (2-lane-2.0 Km. semi elevated and 4-lane-9.9 Km. elevated) to cater the traffic density in the state capital has been completed and opened to traffic.

Name of the Project	Cost approved by Planning Commission	Fund released by GoI	Expenditure	Status
(i) Patli Path (Elevated corridor from AIIMS to Digha)	1289.2552438 crore	886 crore	1317.32 crore	- EPC Contractor : M/s Gammon Engineers and Contractors Pvt. Ltd (GECPL) - Authority's Engineer: M/s AECOM - Rodic Consultants Pvt. Ltd., (JV) - Date of start -21.10.2013 - Completed and opened to traffic on 30.11.2020
(ii) Construction of South Side Approach Road of Digha Rail-Cum-Road Bridge from AIIMS to Digha (NHAI Leftover Portion)				- EPC Contractor : M/s Gammon India Ltd., Mumbai (GIL) - Authority's Engineer: M/s AECOM - Rodic Consultants Pvt. Ltd., (JV) - EPC Agreement- 20.10.2016 - Appointed Date-26.10.2016 - Completed and opened to traffic.

(a) Japan International Co-operation Agency (JICA)

Under the Buddhist Circuit Upgradation Programme through Japan International Co-operation Agency (JICA), work has been started for 4-laning of NH-82 from Gaya to Biharsharif (92.935 Km.) with BSRDC Ltd. as Implementing Agency. JICA loan assistance is JPY 21426 Million. The details of this project is as below:-

Name of the Project	Project Cost	Time of completion	Fund released by MORT&H	Expenditure	Status
4-laning of NH-82 from Gaya to Biharsharif (92.935 Km.)	2138.16 Cr (Revised)	3 Years	No data, since no fund is being released to BSRDCL.	1581.41 Cr	Name of Civil Contractor : Gayatri Projects Ltd., Hyderabad Date of Agreement : 20.10.2016 Amount of Agreement : INR 925.874 Crore / 992.91 Crore (Revised) Date of Commencement : 07.11.2016 Date of Completion : Nov. 2023 (Exp.) Physical progress : 88.15% Financial progress : 85.04%

[Outlay for Annual Scheme 2023-24: Rs. 19573.00 lakh]

7.2.1.7 Bridge Sector

(a) Conversion / Rehabilitation / Widening of old and damaged bridges on SH has been taken up in SHDP & BSHP. Conversion / rehabilitation/ widening of the old bridges on MDRs, which will continue in Annual Plan 2021-22.

To provide adequate waterway, construction of new bridges / culverts in flood prone areas will be a priority. From 2005-06 to 2020-21 (upto Dec.20), 247 nos. of bridges were completed at a cost of 3626.08 crore by Bihar Rajya Pul Nirman Nigam Limited and 205 no. of Bridge has completed at a cost 658.77crore by road division under State Plan (Bridge sector).

To meet the ever-growing demand of traffic in all urban areas, improvement of roads is the demand of the day. The growing traffic population in urban areas needs immediate planning to improve capacity of the urban roads as well as improvement in its riding quality. The traffic capacity can be increased by providing flyovers, overpasses, ROB's over the area of congestion.

To maintain the smooth flow of traffic, under the tripartite agreement amongst Government of Bihar, IRCON International & Railways executed in 2006 & 2010, the construction of Road Over Bridges at 33 railway crossings in the state was taken up on cost sharing basis. 32 of these ROB's have already been completed and the work on the remaining 01 R.O.B (Mithapur ROB) is in progress.

In addition to above, construction of ROB in 1st km. of Manpur Bypass (SH-4) in Gaya district with a project cost of 95.468 crore has been completed and opened to traffic.

On cost sharing basis 13 no. ROB is to be executed by Railway (Railway portion) and Govt. of Bihar (Approach portion) separately 11 no. of ROB in Railway portion is in progress and 2 no. work is completed by Railway 7 no. of approach portion in progress, 1 no. completed & 5 no. is in Tendering process.

In addition to above 57 no. work in progress of ROB have to be constructed by BSRDCL and BRPNL after signing of MOU. GAD and DPR is being prepared by RCD & Railway in progress. At present GAD for 40 R.O.B., DPR for 1ROB approved by Railway and DPR of 22 ROB is in progress by Railway.

(b) 10 nos. following ROB's are to be constructed on cost sharing basis with Railway. Abstract of the status :-

Sl. No.	LC No.	Between Station	Railway Zone	SH	Remarks
1	2	Muktapur - Kishanpur	ECR, Hajipur	SH-50 (Darbhanga-Samastipur Road)	DPR Handed over to NH wing of RCD
2	10	Mohamadpur - Kamtaul	ECR, Hajipur	SH-75 (Darbhanga – Madhepura Road)	
3	25/Spl/3E	Darbhangha-Laheriyasarai	ECR, Hajipur	SH-56 (Darbhanga – Kusheshwasthan Road)	
4	67 A	Dumraon-Baruna	ECR, Hajipur	SH-79 (Dumraon-Bhojpur Road)	
5	34/B2	Mashrakha-Shyam Kauriya	NER	SH-73 (Shyam Kauriya-Mashrakh Road)	
6	91 Spl	Siwan	NER, Gorakhpur	SH-89 (Siwan-Siswan Road)	
7	33 / B1	Warshaliganj-Nawada	ECR, Hajipur	SH-8 (Hisua-Nawada Pakribanwa Road)	
8	KJ / 3	Katihar- Dalan	NFR, Guwahati	SH-98 (Katihar-Balrampur Road)	
9	SK-367	Sudhani – Barsoi	NFR, Guwahati	SH-98 (Katihar-Balrampur Road)	
10	SK-369	Barsoi – Mukuriya	NFR, Guwahati	SH-98 (Katihar-Balrampur Road)	

[Outlay for Annual Scheme 2023-24: Rs. 125095.98 lakh]

7.2.1.8 PMGSY- Road Connectivity Project for Left Wing Extremism Affected Areas (RCPLWE)

Many development activities are being taken up by Gol in left wing extremism affected areas (LWE) in the field of Power, Energy, Human Resources, Financial Services, Post & Tele-communication and Railways. This will lead higher traffic volume in coming years. Therefore Gol has started a new scheme for the development of road network in left wing extremism affected areas. The roads approved under RCPLWEA are under category – “Major District Roads (MDRs)”. Roads have been approved for construction and upgradation. Fund sharing pattern for this project is 60:40 between Central government and State government.

Under RCPLWEA phase I, Gol has sanctioned 52 No. Roads (864.916 Km) and 1 no. Bridge in 2017-18 and 13 Nos. Roads (184.928 Km) & 40 nos. Bridges 2018-19 in Aurangabad, Gaya, Jamui, Banka and Muzaffarpur district. The administrative approval of the above sanctioned project including civil cost and other cost like renewal cost, maintenance cost and administrative cost is 1228.83 Cr and 410.25 Cr respectively. Among these 64 Roads (1038 Km) and 39 Bridges has been agreed out of which 58 nos. road and 35 nos. bridge have been completed. Also total road length 1006 Km has been completed.

In RCPLWE phase II, Gol has sanctioned 51 nos. roads (600.85 Km) and 34 nos. Bridges 2019-20 in Nawada, Rohtas and Jamui district. The administrative approval of this project is 1034.06 Cr. Among this 50 Roads (590 Km) and 27 Bridges has been agreed out of which 38 nos. roads and 23 bridges have been completed. Also total road length 501 Km has been completed.

In RCPLWE Phase III, Gol has sanctioned 11 Roads (190 Km) and 01 bridge in Aurangabad, Gaya, and Banka district. The administrative approval of this project is 265.36 Cr. Out of which 01 no. road and 01 no. bridge have been completed. Also total road length 124 Km has been completed.

In RCPLWEA Phase IV, Gol has sanctioned 28 nos. Road (163.98 Km) and 13 nos. bridge in Aurangabad, Gaya, Jamui and Lakhisarai district. The administrative approval of this project is 242.68 Cr. Out of which 11 nos. road and 01 no. bridge have been completed. Also total road length 85 Km has been completed.

Gol has released Programme fund of 1037.40 Cr. and corresponding State share 960.58 has also been released. Out of which total expenditure is 1986.0 Cr.

[Outlay for Annual Scheme 2023-24: Rs. 25000.00 lakh]

7.2.1.9 NABARD Loan Schemes

Road Construction Department is successfully availing the funding from NABARD under various tranches of RIDF since year 2001-02 to till date. So far, funding and simultaneously reimbursement have been made successfully by the department in different tranches VII/X/XI/XIII/XIV/ XV/ XVI/XVII/ XVIII/ XIX/XX/XXI/XXII/ XXIII / XXIV/XXV & XXVI.

TRANCHEWISE DETAILS OF NABARD SCHEMES UNDER RIDF

Sl. No .	RIDF TRANCHE	No . of Schemes	Amount of AA (` in crore)	Scheme Completed
1	VII	17	18.04740	17
2	X	12	86.44060	12
3	XI	14	263.44500	14
4	XIII	39	204.16700	39

Sl. No .	RIDF TRANCHE	No . of Schemes	Amount of AA (` in crore)	Scheme Completed
5	XIV	03	1219.40820	02
6	XV	26	712.48583	26
7	XVI	30	940.83482	29
8	XVII	26	580.42670	19
9	XVIII	92	1327.59900	88
10	XIX	105	1255.90626	97
11	XX	04	1641.41380	03
12	XXI	01	1710.77000	00
13	XXII	10	540.84570	06
14	XXIII	29	914.05722	16
15	XXIV	14	790.29600	07
16	XXV	29	1066.40700	08
17	XXVI (20 Schemes)	20	365.75660	02
18	XXVI (10 Schemes)	10	334.47470	01
19	XXVII (Sattarghat Bridge)	01	448.64000	0
20	XXVII (38 Schemes) 20 roads + 18 bridges	38	822.11000	0
	TOTAL	520	15243.52523	386

Following Mega Bridges at different locations under NABARD LOAN SCHEME are under progress :

I. SATTARGHAT BRIDGE (DISTT. EAST CHAMPARAN)

Amount of A.A - 448.64 crore
Expenditure - 348.67 crore
Physical Status - Foundation – 89%,
Sub Structure- 46%,
Super Structure- NIL
Approach Road - NIL

II. AGUANI GHAT BRIDGE (BHAGALPUR& KHAGARIA DISTT.)

Amount of A.A - 1710.77 crore
Expenditure - 1408.37 crore
Physical Status (Main Bridge) - Foundation 100%,
Sub Structure- 85.69%,
Super Structure -69.73%,
Approach Road- 50.65%

III. DAUDNAGAR-NASARIGANJ BRIDGE (AURANGABAD & ROHTAS DISTT.)

Amount of A.A	-	619.2809 crore(Org),
1006.56 crore (Revised)		
Expenditure	-	895.51 crore
Physical Status	-	Foundation- 100%, Sub Structure-100%, Super Structure-100% Approach-100%

IV. BANGRA GHAT BRIDGE (GOPALGANJ DISTT.)

Amount of A.A	-	₹508.979 crore
Expenditure	-	₹503.01 crore
Physical Status	-	Foundation – 100%, Super Structure- 100%, Super Structure-100% Approach Road –100%

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

7.2.1.10 ADB Loan Project (EAP)

(a) Bihar State Highways Project (BSHP)

The Asian Development Bank (ADB) is providing loan assistance for the up gradation of State Highways to 2-lane standard under Bihar State Highways Project (BSHP).

Under BSHP Phase-I, Loan No-2443 IND, total 824.22 km. length of 9 Nos. State Highways (SH-68,69,70,71,73,74,75,76 & 77) was upgraded upto 2-lane standard at revised cost of 2629.87 Cr. with ADB loan assistance of \$ 351.52 million (INR1667.23 Cr.). The ratio of ADB and State share is 90:10. Loan has been closed on 31.07.2012.

Under Phase-II of BSHP, Loan no-2663 IND, total 374.255 Km. length of 5 Nos State Highways(SH-78,81,89,90&91) has been taken up for up gradation upto 2-lane standard at a total revised cost of 3751.88 crore with ADB loan assistance of US \$246.27Million. The ratio of ADB and State share is 70.75:29.25. Work of SH-90, SH-89, SH-81 & SH-91 is completed and work of SH 78(Pkg.-1) is substantially completed. Loan has been closed on 30.06.2018.

Under BSHP-II (Additional Financing), Loan No-2894 IND, total 254.51 Km. of 4 Nos of State Highways (SH-83,86,87&88) has been taken up for up gradation upto 2-lane standard at a total revised cost of 2171.31 crore with ADB Loan assistance of US\$182.165 Million. ADB and State share in this project is 80:20. SH-83, SH-86, SH-87 (except Budhnad river bridge) is completed. SH-88 is likely to be completed by 31.12.2023. Loan has been closed on 30.09.2019.

Under BSHP-III(phase-1),loan No- 3738 IND, total 231.75 Km. of State Highways (SHs-58,84,85,82 and 102) have been taken up for up gradation upto 2-lane standard at a total cost of 1859.5 Cr. with ADB Loan assistance of US \$151.99 Million. ADB and State share in this project is 66:34. Work of SH-58, SH-84(except ROB), SH-85 & SH-102 completed. Work of SH-82 is in progress. Loan closure of this project is 31.12.2023.

Under BSHP-III(phase-2), Loan No.-4322 IND, total 266.55 KM of 6 nos. of State Highways (SHs-95, 98,99,101,103 and 105), have been taken up for up gradation upto 2-lane standard at a total cost of 2680.35 crore with ADB assistance of US\$ 295 M. ADB and State share in this project is 65:35. Loan Agreement with ADB has been executed on 27.07.2023. Work of SH-99,103 & 105 is in progress, work of SH-101 has been awarded and work of SH 98 & 95 is under bidding process.

(b) Six lane bridge across river Ganga between KachiDargah on NH-30 to Bidupur in District Vaishali on NH-103

Construction of Greenfield Six – Lane Extradosed Cable Bridge over river Ganga near KachchiDargah in District Patna on NH-30 to near Bidupur in District Vaishali on NH-103, (Bihar) has been sanctioned by State Govt. on 29.07.2015. The length of the project is 19.76KM including 9.76KM long main Bridge. The project cost is 4988.40 Crore including land acquisition cost of 696.60 Crore. ADB assistance for this project US\$ 450.84 M. ADB and State share in this project is 66:34. The appointed date is 16.01.2017. Physical Progress 62.97% has been achieved. All Well foundation have been completed and substructure (Pier Table) work of 52 spans have been completed. Target for the completion of whole project is Dec. 2024. ADB Loan no. this project 3396 IND, and Loan closure is 31.12.2023.

(c) Projects in Pipeline: - Under BSHP-IV, the proposal of construction of 9 roads and 1 no. of Major Bridge has been posed by DEA to ADB for its financing. Tentative cost of the project is Rs. 5153.11 Cr. List of the projects are as under :-

S. No	Road Name	Length (Km)	Project Cost (in Cr.)	Status
1	Banganga(NH-82) – Jethian – Gehlour – Bindus (NH-82) Road	41.60	407.46	DPR is under preparation
2	Dhouriya – English More – Asarganj Road	58.00	595.78	
3	SH-92 Ganpatganj – Pawraha Road	53.50	644.04	
4	Madhubani –Rajnagar-Babubarhi-Khutauna Road	41.10	511.07	
5	SH-52 Sitamarhi – Pupri-Benipatti Road	51.35	517.05	
6	Chhapra-Manjhi-Darauli-Guthani Road	71.60	684.22	
7	Ara-Ekauna-Khaira-Sahar Road	32.30	322.35	
8	Brahmpur-Koransarai-Itarahi - Sarnja-Jalilpur Road with connectivity to Buxar & Samdha by developing Itarahi – Buxar Road & Ujiarpur - Kukuraha – Jamuwaon – Dharampura – Indour – Samda Road	80.00	792.59	
9	High Level Bridge & Approach Road on Hathouri-Aurai Road	21	228.99	
10	SH-97 Atarbel (NH57) – Jalley – Ghoghrachatti (SH52) Road	31.70	449.56	
		482.15	5153.11	

(d) Projects in Pipeline other than EAP Projects : -

- (i)** J P Ganga Path Extension Digba to Sherpur (12.5 Km)
- (ii)** J P Ganga Path Extension Deedarganj to Bakhtiyarpur (35Km)
- (iii)** Widening of SH-106 (Old NH-30) into 4-Lane from 2-Lane
- (iv)** Development of J P Ganga Path Biodiversity Park
- (v)** Development of Ring Road and Corresponding Infrastructure Planning in Raghopur Diara in Vaishali District.

[Outlay for Annual Scheme 2023-24: Rs. 162300.00 lakh]

7.2.1.11 Indo-Nepal Border Road

(a) Brief background of INDO-NEPAL BORDER ROAD PROJECT –

In November, 2010, Cabinet Committee on Security (CCS) inter-alia approved a proposal for construction / up-gradation of 1377 Km of roads along the Indo-Nepal Border in the states of Uttar Pradesh (640 Km), Bihar (564 Km) and Uttarakhand (173 Km) at a total estimated cost of ₹3853.00 Cr. As per CCS approval, the expenditure for construction of these roads will be borne by the Govt. of India while all other expenditure like acquisition of land, obtaining all necessary statutory clearances and maintenance will be borne by the concerned State Governments.

Total Length of Bihar	554.07 Km (From Madanpur at Bettiah District to Galgalia at Kishanganj District)
Cost approved by MHA	1702 Cr. for 564 Km (Approval communicated to Govt. of Bihar vide Ministry of Home Affairs, Govt. of India letter no. 11012/11/2010- BM-V, dt. 01.12.10) Rs. 1655.98 Cr. for alignment of 554.07 Km after finalizing DPR (Approved in 23 rd , 24 th and 25 th HLEC, MHA between May 2011 to Jan 2013)
Original A/A	Rs. 2552.863 Cr. dt. 13.06.2012 (i) Rs. 1656.5574 Cr. for Construction (ii) Rs. 896.3056 Cr. for Land Acquisition, Forest Clearance and Utility Shifting
First Revised A/A	Rs. 3935.1304 Cr. dt. 14.02.2017 (i) Rs. 1656.5574 Cr. for Construction (ii) Rs. 2278.573 Cr. for Land Acquisition, Forest Clearance and Utility Shifting
Revised Construction Cost of Project Under Central Share	2163.787 Cr. (Approved by HLEC, MHA) (Except Motihari, Kishanganj and Araria (P2) – Expected Revised cost Rs. 2480.72 Cr.)
State Share	Rs. 3300.534 Cr. (i) Rs. 2278.573 Cr. for Land Acquisition, Forest Clearance and Utility Shifting (ii) Rs. 1021.961 Cr. for Construction of 123 No. HL Bridges under NABARD.

(b) Summary on Land Acquisition from State Fund –

Original A/A dt. 13.06.2012	Rs. 896.3056 Cr. For Land Acquisition, Forest Clearance and Utility Shifting
First Revised A/A Dt. 14.02.2017	Rs. 2278.573 Cr. For Land Acquisition, Forest Clearance and Utility Shifting

At present 2725.9573 acre has been acquired out of 2807.17 acre and 1336.48 cr. has been expended by State. Acquisition for balance 133.7986 acre (in Bettiah and Motihari) of length 20.47 Km in under process. Total available length for construction is 533.60 Km.

(c) Summary of Construction of High Level Bridges by State Under NABARD Scheme –

A/A of 2021.961 Cr. Given by State for construction of 123 No. HL Bridges under NABARD scheme pertaining to project.

(d) Progress of the Project –

Till June 2023

(in Km)

E/W	GSB	WMM	DBM	SDBC	PQC	Cross Drainage
456.68	389.70	333.81	283.49	237.71	13.75	670/804

02 Nos. High level Bridges out of 08 Nos. has been completed under Central share and 117 Nos. High level bridges out of 123 Nos. has been completed under NABARD Scheme (State Share).

[Outlay for Annual Scheme 2023-24: Rs. 0.10 lakh]

7.2.1.12 Machine & Tool

In addition to other available plants during last few years, the department has purchased 16 HMPs, 18 nos. tipping trucks, 3 sensor pavers, 3 pay-loader and other equipments to create its own resources for speedy construction of road project .

[Outlay for Annual Scheme 2023-24: Rs. 0.10 lakh]

7.2.1.13 Saat Nishchay-2 (2020-2025)- Sulabh Samparkata

Road in urban areas are being developed as Bypasses. So that the jam prone areas under various districts can be manifested and the purpose of ease the connectivity for smooth traffic movement, for this, it is resolved to construct approx 120 Bypass at a cost 4154.16 Crore with total traversing length of about 708.35 km. In financial year 2021-22 total 8 bypass with total amountaly to 143.16 Cr. and in the year 2022-23 total 12 bypass with total amount 412.94 Cr. has been sanctioned.

[Outlay for Annual Scheme 2023-24: Rs. 20000.00 lakh]

Road Construction Department

[Rs. In lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
7.2.1.1	Training & Research	10.00
7.2.1.2	Major Roads	35000.00
7.2.1.3	Major Roads (SC component)	10000.00
7.2.1.4	Mukhya Mantri Setu Nirman Yojna (MMSNY)	120.00
7.2.1.5	Central Assistance for Roads & Bridges	45000.00
7.2.1.6	Special Assistance (BRG-ROAD)	19573.00
7.2.1.7	Bridge sector	125095.98
7.2.1.8	PMGSY - Road Connectivity Project for Left Wing Extremism Affectecd Areas	25000.00
7.2.1.9	NABARD Loan Schemes	0.00
7.2.1.10	ADB Loan Project (EAP)	162300.00
7.2.1.11	Indo-Nepal Border Road	0.01
7.2.1.12	Machine & Tool	0.01
7.2.1.13	Saat Nishchay-2 (2020-2025)- Sulabh Samparkata	20000.00
	Total	442099.00

7.2.2 Rural Roads

Following programmers are being implemented by the State Government for rural connectivity through Roads & Bridges:

7.2.2.1 NABARD SCHEME (RIDF)

[Outlay for Annual Scheme 2023-24: Rs. 90000.00 lakh]

7.2.2.2 Establishment

[Outlay for Annual Scheme 2023-24: Rs. 25000.00 lakh]

7.2.2.3 Mukhya Mantri Gram Sampark Yojana (MMGSY)

Under this scheme rural habitations of the State having population of more than 250 are being connected to all weathered roads. Under this scheme sanction for 34791.33 km roads and 299 bridges has been given for the construction, out of which 25627.73 km roads and 17 bridges has been completed. In Financial Year 2022-23, 4455.34 Km roads has been completed.

MMGSY (Gen)	-	966.45 km
MMGSY (SC)	-	2279.65 km
MMGSY(ST)	-	123.90 km
MMGSY(WB)	-	520.22 km
MMGSY-NDB (BRICS0-1 -		565.12 km
Total -		4455.34 km

[Outlay for Annual Scheme 2023-24: Rs. 237498.00 lakh]

7.2.2.4 Bihar Rural Road Development Authority

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

7.2.2.5 Pradhan Mantri Gram Sadak Yojana (PMGSY)

PMGSY-I

Under this scheme in the first phase all weather connectivity is to be provided to all unconnected habitations having a population of 500 and above (250 and above for IAP districts and 100 and above in identified 47 block of 11 IAP Districts). Under this scheme 39579.68 km of roads and 1211 bridges has been sanctioned by Ministry of Rural Development (MoRD), GoI to Rural Works Department, Bihar. Out of which 38027.26 km road works and 1109 bridges have been constructed till date. In Financial Year 2022-23,

237.84 km road and 150 bridges have been completed under PMGSY five Central agencies (CPWD, NPCC, NHPC, NBCC, IRCON) have also been assigned the task of constructing other 15558.24 km road works by MoRD, GoI, out of which 15114.35 km roads works have been constructed. State Government has taken over all incomplete works of Central Agencies (NEAs) as in existing condition and decided to construct these roads through PMGSY fund.

PMGSY-II

Envisages consolidation of the existing Rural Road Network to improve its overall efficiency as a provider of transportation services for people, goods and services. It aims to cover upgradation of existing rural roads based on their economic potential and their role in facilitating the growth of rural market centers and rural hubs. Under PMGSY-II MoRD, GoI has given clearance of 2456.47 km of road Length and 06 bridges in November 2019 & 97 bridges in December 2020. Till date 2426.17 km length of rural road and 95 bridges has been constructed. In Financial Year 2022-23, 65.89 km road and 37 bridges have been completed.

PMGSY-III

Under PMGSY-III MoRD, GoI has given clearance of 712 roads (Length 6000.66 Km) and 195 bridge the State total target of 6162.50 km. Till date 1294.14 km length of rural road and 03 bridge have been constructed.

[Outlay for Annual Scheme 2023-24: Rs.421029.00 lakh]

7.2.2.6 Gramin Tola Sampark Nischay Yojna

Under this scheme 4643 rural habitations/ tola of the State having population of 100-249 in all districts are being connected to all weathered roads having length of 3977.30 km. Under this scheme 4610 habitations has been connected for which 3962.56 km roads has been completed. In Financial Year 2022-23, 5.18 km roads has been completed.

[Outlay for Annual Scheme 2023-24: Rs. 18500.00 lakh]

Rural Works Department

[Rs. In lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
7.2.2.1	NABARD Scheme (RIDF)	90000.00
7.2.2.2	Establishment	25000.00
7.2.2.3	Mukhya Mantri Gram Sampark Yojna	237498.00
7.2.2.4	Bihar Rural Road Development Agency	3000.00
7.2.2.5	Pradhan Mantri Gram Sadak Yojna	421029.00
7.2.2.6	Gramin Tola Sampark Nischay Yojna	18500.00
Total		795027.00

7.2.3 Urban Road

7.2.3.1 Mukhyamantri Shahari Nali-Gali Pakkikaran Nishchay Yojna (Road and Bridge construction)

Under this scheme every house hold of Urban area will have Pukka Nali & Gali. ULB's are the Nodel agency for initiation to completion of the scheme. ULB's have made a long term scheme for all the kuchchi Nali & Gali and then fix a priority number to each of the scheme through ward sabha in each ward of the ULB;s and then execute the scheme as per the priority number. For ongoing financial year 2023-24, the total earmarked amount is Rs. 6999.98 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 6999.98.00 lakh]

Urban Development and Housing Department

[Rs in Lakh]

Scheme Code	Name of the schemes	Outlay 2023-24
7.2.3.1	Mukhymantri Shahari Nali-Gali Pakkikaran Nishchay Yojna	6999.98.00
Total		6999.98.00

7.3 Road Transport (Transport Department):

Transport Department is one of the major revenue collecting departments of state govt. State Plan Outlay of Rs 25300.00 lac has been earmarked for Transport Department for the year 2023-24. The provision for same amount has been made by the Finance Department. Plan and Head-wise Budgetary provisions are mentioned here as under:-

7.3.0.1 Construction of D.T.O Building-cum-District facilitation centre

(i) In order to provide facilities to the public and to enhance the efficiency of transport offices, construction of District Transport office-cum-facilitation centre has been sanctioned in various districts where land was available. At Divisional Headquarter and major districts, D.T.O, office building is being constructed with 10 counters whereas at other districts, the office building is being constructed with 6 counters. Infrastructure Development Authority, an organisation of Bihar has been entrusted the job of construction of these buildings. So far, the D.T.O. office-cum-facilitation centres of Muzaffarpur, Samastipur Khagaria, Nalanda, Bhabhua, Motihari, Chapra, Rohtas, Betia, Banka, Sitamarhi, Gopalganj, Supaul, Aurangabad, Saharsa and Gaya have been constructed.

(ii) In the Financial Year. 2023-2024, the budgetary provision of Rs 65.00 Lac has been made for funds to be given to IDA for construction of DTO Gopalganj.

[Outlay for Annual Scheme 2023-24: Rs.65.00 lakh]

7.3.0.2 Construction of District Transport Office building (BCD)

A separate Head has been created for DTO'S Buildings being constructed by Building Construction Department in Demand No-3 under Budget head 4059 Public Construction work, under which a Budgetary provision of Rs 900 lac has been made for financial year 2015-16. Construction of three D.T.O. Buildings are progress.

- (i) In the Financial Year 2017-2018, the budgetary provision of Rs 387.17 Lac has been made.
- (ii) In the Financial Year 2018-2019, the budgetary provision of Rs 3187.17 Lac has been made.
- (iii) In the Financial Year 2019-2020, the budgetary provision of Rs 2000.00 Lac has been made.
- (iv) In the Financial Year 2020-2021, the budgetary provision of Rs 2000.00 Lac has been made.
- (v) In the Financial Year 2021-2022, the budgetary provision of Rs 1500.00 Lac has been made.
- (vi) In the Financial Year 2022-2023, the budgetary provision of Rs 500.00 Lac has been made.
- (vii) In the Financial Year 2023-2024, the budgetary provision of Rs 400.00 Lac has been made

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

7.3.0.3 Establishment of Weigh Bridge

In order to prevent overloading of the vehicles under the state plan scheme has been approved. Installation of weigh-bridge at Transport Nagar Patna, Bihta and Fathua has been completed. In the financial year 2021-22 the budgetary provision of Rs 1300.00 Lac has been made for Construction of weigh bridge at all check posts (Except Karmnasha Check Post Kaimur). In the Financial Year 2022-2023, the budgetary provision of Rs 600.00 Lac has been made for construction of weigh bridge at all check posts (Except Karamnasha check

post Kaimur). the budgetary provision of Rs 350.00 Lac has been made for construction of weigh bridge at all check posts (Except Karamnasha check post Kaimur).

[Outlay for Annual Scheme 2023-24: Rs. 350.00 lakh]

7.3.0.4 Mukhya Mantri Gram Pariwahan Yojana

For providing self employment opportunity to the weaker section of the society and for improving public transportation in rural areas Mukhya Mantri Gram Pariwahan Yojna has been initiated. under this scheme people belonging to SC, ST and EBC categories are beneficiaries. In this scheme subsidy is being given to the selected beneficiaries on purchase vehicles. In financial year 2018-19, the budgetary provision of Rs. 15900.00 lac was made for this scheme. In financial year 2019-20, the budgetary provision of Rs. 26200.00 lac has been made in this scheme. Out of which 8000.00 Lac has been surrendered. Thus actual provision for financial year 2019-20 is 18200.00 Lac. In financial year 2020-21 the budgetary provision of Rs. 15000.00 lac has been requested in this scheme. In financial year 2021-22, the budgetary provision of Rs 17000.00 Lac has been made in this scheme. In financial year 2022-23, the budgetary provision of Rs 10500.00 Lac has been made in this scheme. In financial year 2023-24, the budgetary provision of Rs 3100.00 Lac has been made in this scheme

[Outlay for Annual Scheme 2023-24: Rs. 3100.00 lakh]

7.3.0.5 Grant for Assets Creation to BSRTC, Patna

In financial year 2021-22, the budgetary provision of Rs. 3500.00 lac has been made as subsidy for BSRTC. In financial year 2022-23, the budgetary provision of Rs. 2000.00 lac has been made as subsidy for BSRTC. In financial year 2023-24, the budgetary provision of Rs. 4000.00 lac has been made as subsidy for BSRTC.

[Outlay for Annual Scheme 2023-24: Rs. 4000.00 lakh]

7.3.0.6 Subsidy for BSRTC, Patna

In financial year 2021-22, the budgetary provision of Rs. 4000.00 lac has been made as Grant in aid for Assets creation for BSRTC. In financial year 2022-23, the budgetary provision of Rs. 2000.00 lac has been made as Grant in aid for Assets creation for BSRTC. In financial year 2023-24, the budgetary provision of Rs. 3000.00 lac has been made as Grant in aid for Assets creation for BSRTC

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

7.3.0.7 BSRTC (HQ) & Other Building Construction Patna

A separate head has been created for B.S.R.T.C. head quarter & other Building being constructed by Building construction Department in Demand No.-3 under Budget head-03-3055001900103, which budgetary provision of Rs. 7000.00 lac has been made for Financial Year 2020-21. In financial year 2021-22, the budgetary provision of Rs. 5000.00 lac has been for BSRTC head quarter & other building. In financial year 2022-23, the budgetary provision of Rs. 8800.00 lac has been for BSRTC head quarter & other building

[Outlay for Annual Scheme 2023-24: Rs. 1350.00 lakh]

7.3.0.8 Bihar Swachchh Indhan Yojna

With a view to protect the environment from being polluted by gaseous emissions from vehicle, the State Govt. has decided to ban diesel auto in the Gaya and Muzaffarpur municipal area from 31.01.2021 and other urban bodies in the periphery of Patna from 31.03.2021 for its effective implementation a subsidy scheme Bihar Clean Fuel policy 2019 has been launched to support auto owners economically in purchase of new petrol/CNG/Electric Auto or Retrofitment of CNG kit in old petrol Auto. In financial year 2020-21, the budgetary provision of Rs. 2000.00 lac has been made to cater the fund required for this scheme. In financial year 2021-22, the budgetary provision of Rs. 500.00 lac has been made to cater the fund required for this scheme. In financial year 2022-23, the budgetary provision of Rs. 1500.00 lac has been made to cater the fund required for this scheme. In financial year 2023-24, the budgetary provision of Rs. 2500.00 lac has been made to cater the fund required for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

7.3.0.9 Muawaza

As per provision of The Bihar Motor Vehicles (Amendment-1) Rules, 2021 interim compensation are paid to Rs.5.00 lakh (five lakh rupees) to the dependent of the deceased or 50,000 / - (fifty thousand rupees) to the seriously injured person. The Interim Compensation amount paid to claimants from Bihar Vehicle accident Assistance Fund shall be subject to adjustment from respective Insurance company for Insured vehicles, in case of uninsured vehicles on the day of causing accident, the Interim Compensation amount paid to the claimant victims shall be recoverable from respective vehicle owner. For interim compensation a budgetary provision of Rs. 9000.00 Lac are to be made for financial year 2023-24 as Bihar Vehicle Accident Assistance from Road Safety Fund.

[Outlay for Annual Scheme 2023-24: Rs. 9000.00 lakh]

7.3.0.10 Bus Stop Construction

The approval of construction of additional 500 bus stops for the third phase in rural areas to promote safe transport and facilitate safe stop for passengers has been taken in the meeting of Bihar Road Safety Council held on dated 28.02.2021 under the chairmanship of Hon'ble Minister, Transport Department. For construction of additional 500 bus stops for the third phase in rural areas a budgetary provision of Rs. 952.00 Lakh are to be made for the financial year 2022-23. A budgetary provision of Rs. 500.00 Lakh are to be made for the financial year 2023-24

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

7.3.0.11 Driving Testing Track Construction

The approval of construction of Driving Testing Track with the aim of reducing road accidents for the issue of driving license on the basis of error-free driving test has been taken in the meeting of Bihar Road Safety Council held on 28.05.2021 on chairmanship of Hon'ble Minister, Transport Department. A total budgetary provision of 1000.00 lakhs is to be made for the construction of driving testing track for the financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

7.3.0.12 Traffic Park Construction

The approval of construction of traffic Park in PPP mode in Veer Kunwar Singh Park for road safety awareness has been taken in the meeting of Bihar Road Safety Council held on 28.05.2021 on chairmanship of Hon'ble Minister, Transport Department. A total budgetary provision of 35.00 lakhs is to be made for the construction of Traffic Park for the financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 35.00 lakh]

Transport Department

[Rs in Lakh]

Scheme Code	Name of the schemes	Outlay 2023-24
7.3.0.1	Construction of District Transport Office building cum Facilitation Centre in different Districts	65.00
7.3.0.2	Construction of District Transport Office building (BCD)	400.00
7.3.0.3	Establishment of Weigh Bridge	350.00
7.3.0.4	Mukhya Mantri Gram Pariwahan Yojna	3100.00
7.3.0.5	Grant for Assets Creation to BSRTC, Patna	4000.00
7.3.0.6	Subsidy for BSRTC, Patna	3000.00
7.3.0.7	BSRTC (HQ) & Other Building Construction Patna	1350.00
7.3.0.8	Bihar Swachchh Indhan Yojna	2500.00
7.3.0.9	Muawaza	9000.00
7.3.0.10	Bus Stop Construction	500.00
7.3.0.11	Driving Testing Track Construction	1000.00
7.3.0.12	Traffic Park Construction	35.00
Total		25300.00

Chapter VIII

Science, Technology & Environment Sector

8.1 Scientific Research:

8.1.0.1 Strengthening of Bihar Council on Science & Technology/Indira Gandhi Science Centre Planetarium (Taramandal)/Remote Sensing Application Centre

Necessary fund will be provided for establishment of New Projection System in Indira Gandhi Science Complex – Planetarium, Patna and Strengthening of Bihar Council on Science and Technology/ Bihar Remote Sensing Application Center.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

Science & Technology Department

[Rs. In Lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
8.1.0.1	Strengthening of Bihar Council on Science & Technology/Indira Gandhi Science Centre Planetarium (Taramandal)/Remote Sensing Application Centre	2500.00

8.2 Information Technology and e-governance:

Electronic delivery of services and benefits is the most economic, effective, efficient mode of promoting and ensuring good Governance. It also helps and cause the improvement in transparency and accountability in government structure and function.

The Information Technology Department is focused over building state of the art infrastructure to create an ecosystem for adoption of e-Governance. It is also committed to increase the use of IT Applications and systems in all spheres of governance. It also concerned with building world class IT Infrastructure and promoting investment in IT/ITES and ESDM Sector. Skill Development and Capacity Building Programs are necessary for creating required human resource pool for such activities.

For financial year 2023-24 the proposed outlay for Information Technology Department is Rs. 24000.00 Lacs is as mentioned below: -

in Lakh

S. No	Name of the Department	Total Outlay 2023-24	Special Plan (BRGF)	CSS	State Share of CSS	ACA to EAP (Grant)	EAP LOAN	EAP State Share	NABARD	State Component	Earmarked	
											Outlay for SCSP	Outlay for TSP
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	Information Technology Department	24000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24000.00	0.0	0.0

Projects that shall be executed by the Department of Information Technology during the Financial year 2023-24 are as follows :—

- | | |
|--|--|
| <ol style="list-style-type: none"> 1. Next Gen BSWAN 2.0 2. Sec. LAN 2.0 3. State Data Centre 1.0 4. State Data Centre 2.0 5. Free Wi-Fi of Universities and Colleges 6. Knowledge City <ol style="list-style-type: none"> (i) C-DAC Centre (ii) Expansion of STPI 7. e-Governance State Plan <ol style="list-style-type: none"> (i) e-Office (ii) e-Procurement (iii) Service Plus (iv) Eco-Park Wi-fi (v) Patna Zoo Wi-fi (vi) Secretariat - ID Card | <ol style="list-style-type: none"> 8. Bihar Skill Development Mission 9. Capacity Building 10. Development of IT Infrastructure <ol style="list-style-type: none"> (i) Biscomaun STP (ii) I.T. Tower (Bandar Bagicha) (iii) I.T. Tower (Dak Bungla Crossing) (iv) I.T. City, Rajgir (v) IT Park, Bihta (vi) Any other IT Development Project 11. Aadhaar Infrastructure Framework Integration |
|--|--|

In the above condition, component wise outlay is following:

8.2.1.1 Next Gen BSWAN 2.0

Next Gen Bihar State Wide Area Network 2.0 has been sanctioned by the Communication and Information Technology Department of Govt. of India during the financial year 2018-19. According to the scheme 611 PoP has been established in the whole state from State Head Quarter to Block Head Quarters. For the Financial Year 2023-24 the proposed outlay Rs. 5950.00 Lacs is to be needed for the implementation of scheme.

[Outlay for Annual Scheme 2023-24: Rs. 6210.00 lakh]

8.2.1.2 Capacity Building

The fund under this head shall be utilized for building capacity and promoting adoption of e governance technology and services. The major component shall include organization of Seminars/Workshops/Trainings and procurement of hardware and software for the aforesaid objective. Therefore, during the Financial year 2023-24 the proposed outlay is Rs. 200.00 Lacs.

[Outlay for Annual Scheme 2023-24: Rs. 199.00 lakh]

8.2.1.3 State Data Centre -2.0

This is the second component of the core infrastructure under National e-Governance Plan. Capacity of existing Data Centre has been saturated and in this context State Data Centre-2.0 is proposed to be established. Therefore, during the Financial year 2023-24 the proposed outlay is Rs. 5900.00 Lakhs.

[Outlay for Annual Scheme 2023-24: Rs. 6873.85 lakh]

8.2.1.4 State Data Centre

This is the second component of the core infrastructure under National e-Governance Plan. The project has been approved by the Central Government in November 2008. State Data Centre has been established and

started in the premises of Beltron. Therefore, during the Financial year 2023-24 the proposed outlay is Rs. 1601.00 Lakhs .

[Outlay for Annual Scheme 2023-24: Rs. 2245.00 lakh]

8.2.1.5 Knowledge City

The fund under this head shall be utilized to meet the expenses of I.T. Incubation Centre/Software Technology Park/C-DAC Centre/Renovation of Payment of Rent of Biscomanun Tower during the Financial year 2023-24. In the above context during the Financial year 2023-24 the proposed outlay is Rs. 2400.00 Lacs.

[Outlay for Annual Scheme 2023-24: Rs. 2225.00 lakh]

8.2.1.6 Sec. LAN 2.0

After the successful implementation of Sec.LAN Project by the State Nodal Agency Beltron. A new scheme Sec.LAN 2.0 has been executed by the Nodal Agency at the estimated cost Rs. 5226.00 Lacs over the period of Five Years. Proposed outlay for the Sec-LAN 2.0 Project in the year financial year 2023-24 is Rs. 500.00 Lacs.

[Outlay for Annual Scheme 2023-24: Rs. 990.00 lakh]

8.2.1.7 Bihar Skill Development Mission

Bihar Skill Development Mission has been launched by the State Government during the Financial Year 2014-15. Under this Mission Training Programme is organized by the State Government Departments for the Youths of State.

In the State of Bihar Labour Resources Department is the nodal department for this project. Under this Mission approx. 5 Lacs Youths will be Trained in the IT SECTOR within Five Years. Therefore, during the Financial year 2023-24 the proposed outlay is Rs. 1000.00 Lacs.

[Outlay for Annual Scheme 2023-24: Rs. 1200.00 lakh]

8.2.1.8 Free Wi-Fi under Seven Nischaya

Current Govt. is committed for the Development of State. In this context Seven Nischaya has been approved by the Govt. in the various departments. In this regard, a plan has been formulated by the Information Technology Department under Seven Nishchaya under the scheme free Wi-Fi in the campus of all Universities and Colleges in the state of Bihar. For maintenance of Wi-Fi Equipment, A sum of Rs. 2000.00 Lakhs is proposed for financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1600.00 lakh]

8.2.1.9 e-Governance State Plan

State e-Governance Plan is the core plan of the State Govt. because computerization of all state governments Offices/Board/Corporation and Hon'ble High Court, Patna. Other many projects are also done under this scheme are following: —

- Sec.LAN with Prohibition Call Centre
- e-Office Support Services
- e-Procurement
- CSC-SPV Support
- Any other e-Governance Project

Therefore, during the Financial Year 2023-24 the estimated cost under this scheme is Rs. 4149.00 Lacs.

[Outlay for Annual Scheme 2023-24: Rs. 2250.00 lakh]

8.2.1.10 IT Bhawan

[Outlay for Annual Scheme 2023-24: Rs. 206.15 lakh]

8.2.1.11 Information Technology City

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

Information Technology Department

[Rs. in Lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
8.2.1.1	Next Gen BSWAN 2.0	6210.00
8.2.1.2	Capacity Building	199.00
8.2.1.3	State Data Centre (SDC) 2.0	6873.85
8.2.1.4	State Data Centre (SDC)	2245.00
8.2.1.5	Knowledge City	2225.00
8.2.1.6	Sec. LAN 2.0	990.00
8.2.1.7	Bihar Skill Development Mission	1200.00
8.2.1.8	Free Wi-Fi under Seven Nishchaya	1600.00
8.2.1.9	e-Governance State Plan	2250.00
8.2.1.10	IT Bhawan	206.15
8.2.1.11	Information Technology City	1.00
Total		24000.00

8.2.2 E-Governance

8.2.2.1 Comprehensive financial management system (CFMS)

C.F.M.S is a State Scheme under which the entire financial procedures and transactions are online.

Some important modules are: Budget module, Allotment module, Pension module, Receipt module, expenditure module etc. All the financial Transactions are online and on real time basis. The approved cost of CFMS development and operation for five years is ₹ 21986.00 lakh. The current CFMS application is being upgraded to CFMS 2.0 which will replace the current system. The Proposed CFMS 2.0 will have some of the enhanced features such as rich user experience, service-oriented architecture, improved performance etc. CFMS 2.0 in addition to the existing operational modules, will have modules such as Scheme Management, Administrative Sanctions, Asset Management, Debt Management, Cash Management etc. These additional functionalities is expected to significantly improve the overall user experience. The complete operation will be seamless, paperless and online with no physical interaction with treasury offices. Furthermore, this is expected to significantly improve the overall operational efficiency and effectiveness.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

Finance Department

[Rs. In lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
8.2.2.1	Comprehensive financial management system (CFMS)	5000.00
Total		5000.00

8.2.4 Commercial Tax

Commercial Taxes Department is the single largest revenue Collecting Department of the Government of Bihar and it accounts for more than three-fourths of the total tax revenue of the State. Before GST implementation in 2017, the department administered 8 different fiscal statutes and even after GST it continued to administer 5 different statutes relating to the levy of GST, VAT and CST (on petro products only), Electricity Duty and Professional Tax. The Department was established in 1944 and was initially a part of the Finance Department which, in view of its significant contribution to the State Exchequer, subsequently became a full-fledged independent Department in its own right.

The basic activity of the Department is collection of taxes levied under different statutes and it does so by implementing and administering the machinery provisions of the said statutes. This involves a process whereby the Department is engaged in registering persons liable to tax, monitoring filing of returns and payment of taxes by such persons, scrutinizing the returns filed so as to ascertain the correctness and accuracy of such returns, initiating the procedure for recovery of taxes involving adjudication and assessment, conducting anti-evasion and enforcement activities and providing statutory grievance redressal mechanism. The Department is also engaged in taxpayer assistance activities, spreading awareness and providing training to the various stakeholders in the tax administration eco-system.

Since economic activities, constituting the tax base of the Department, are carried out across the State the Department needs to be spatially located in the significant activity centers of the State. Accordingly, for purposes of administrative convenience the entire State is bifurcated into 9 different Divisions which are further subdivided into 50 different Circles. Each of these Circles and Divisions are headed by different functionaries and are manned by different levels of Officers, assisted by ministerial Staff. In addition, there are different Functional units relating to Appeal and Audit at the Divisional level. Further, anti-evasion units are also functional at the Divisional level. Approximately 479 Officers of different levels have been deployed across the State by the Department for carrying out various statutory functions and allied activities. Apart from the aforesaid personnel, the Department also requires dedicated infrastructure, including buildings, to function smoothly and efficiently. Even though most of the Departmental Offices are housed in buildings of the State Government but some offices are still being run from rented premises and there is a significant dearth of residential premises to house the Departmental Officers, most of whom stay in rented premises. Accordingly, a scheme needs to be formulated for the construction of buildings not only to house all the Departmental offices but also to provide residential accommodation to the Departmental officers (including proper fencing of official complexes through boundary walls). In addition to this, provisioning elevators in proposed and existing multi-storied complexes of the Department, including that for the proposed Kar Bhawan in Patna, will also be a significant component of such a scheme. These measures will go a long way in motivating the officials and improving their efficiency by doing away with uncertainty surrounding accommodation.

8.2.4.1 Official/Residential building construction/Renovation/Electric wiring & boundary wall Construction of Circle/Division including headquarter of Commercial Taxes Department & installation of lift for multi-storeyed office complex & proposed Kar Bhawan at East Gardiner Road, Patna

Scheme Expenditure Outlay of Rs. 1600.00 lakh has been sanctioned by Planning and Development Department for the financial year 2023-24. Against aforesaid outlay such budget estimate is requested to be confirmed by Finance Department.

[Outlay for Annual Scheme 2023-24: Rs. 1600.00 lakh]

Commercial Taxes Department

[Rs in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
8.2.4.1	Official/Residential building construction/Renovation/ Electric wiring & boundary wall Construction of Circle/ Division including headquarter of Commercial Taxes department & installation of lift for multi-storeyed office complex & proposed Kar Bhawan at East Gardiner Road, Patna	1600.00
Total		1600.00

8.3 to 8.4 Ecology & Environment and Forests

Forests play a crucial role in the national economy. Forests are essential for life on earth and provide habitat for vast array of plants and animals. They are very important ecosystem which includes many plants and animals. They perform manifold functions. It is a powerful and economic means of moderating climate and mitigates its rigors. It is indispensable to agriculture as it brings life giving rains, protects the soil from erosion and regulates stream flow. It conserves water resources, mitigates floods and conserves the soil which reduces sedimentation of rivers, dams and canals. Shelter belts protect the agricultural land. Forest is the basis of our industrial development. It is also necessary for construction work of houses and manifold domestic uses and many of our industries from matchwood to railway coaches, from rayon to newsprint, from essence to essential oils depend completely on the wealth of forests. These vital functions are very important for our economy.

Wildlife management has become an important aspect now-a-days. Valmiki Tiger Reserve being the only Tiger Reserve & National Park of the State will form the Core activities for wildlife management. Besides this, wildlife sanctuaries viz. Kaimur, Bhimbandh, Gautam Buddha, Kanwar lake, Baraila lake etc. will have habitat improvement programmes. Rajgir Zoo Safari will also be an important programme besides the management of Sanjay Gandhi Biological Park, Patna. Wetland ecology and its management will be addressed and man-animal conflict is proposed to be addressed through project elephant scheme. The State has declared nearly 50% of its forest area as protected areas which need effective management.

For the financial year 2023-24, Plan outlay for the Environment and Forest Claimate Change Department is 51782.00 lakh which includes outlay for state scheme 45690.00 lakh and state share of 1523.00 lakh under centrally Sponsored Scheme while the Central Share is 4569.00 lakh.

Forestry related aspects:-

- (i) Improving tree cover by increasing the existing density of forest areas and by bringing more area outside forest under tree cover so that to achieve 17% of geographical area under green cover a goal set under the 3rd Agriculture Road Map (2017-22).
- (ii) Watershed development supported by Rehabilitation of degraded forest, Plantations along road side, Canal side, and river embankment.
- (iii) Development of Poplar and other Species nurseries.
- (iv) Scheme for protection of forests will be proposed under Forests Fire Protection and Management Scheme (FPM) - a centrally sponsored scheme under Conservation of Natural Resources and Eco-systems head.
- (v) Agro-forestry- Schemes to motivate farmers for plantation on private land.

Wildlife related aspects:-

- (i) For development of Valmiki Tiger Reserve funds from National Tiger Conservation Authority (NTCA) will be utilized.
- (ii) For development of other wildlife and bird sanctuaries, funds will be sourced from centrally sponsored Integrated Development of Wildlife Habitat Scheme (60:40) will be used. As the funds made available by the Central Government is not sufficient enough for the management and development of wildlife sanctuaries this will be supplemented by funds from state plan.
- (iii) For the development of Sanjay Gandhi Biological Park, funds will be sourced from Central Zoo Authority.
- (iv) For man-animal conflict addressable funds from Project elephant will be utilized.
- (v) For the development of wetlands (Bird Sanctuaries) funds from National wetland ecological conservation scheme will be utilized.

Environment related aspects

It is proposed to strengthen the State Pollution Control Board in developing necessary infrastructure for better monitoring of environmental parameters at different centers in the state.

Infrastructure Development

The offices and residences of officers and frontline Staffs will be constructed to strengthen the capability and security to the staff. Development of Zoo Safari at Rajgir will be carried out this year.

Parks

For educational research & recreational purpose bio-diversity parks are to be developed besides parks in different towns/ cities with recreational, jogging & walking trail and gym facilities for health conscious people.

8.3 Ecology & Environment:

8.3.0.1 Pollution Control Board

The Bihar State Pollution Control Board (BSPCB) is an autonomous organization under the Environment and forest department. The BSPCB meets its establishment cost from its own resources. Under this scheme 1000.00 lakh will be utilized. Pollution Control Board needs more grant-in-aid to install modern equipments to check and control environmental pollution.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

8.4 Forests related aspects:

8.4.0.1 Rehabilitation of Degraded Forests (RDF)

Under this scheme degraded forest areas are treated to increase the density of forest cover by raising plantations at a spacing of 2500/1000 plants per hectare and soil water conservation work under watershed development. It is now taken under development of natural forest. The total outlay proposed for this scheme is 283.51 lakh which will be utilized for ongoing schemes.

[Outlay for Annual Scheme 2023-24: Rs. 0.01lakh]

8.4.0.2 Nahar Tat Farm

The state of Bihar is criss-crossed with a network of canals and river embankments. It is now taken under Out Side Natural Forest. The proposed outlay for this is 549.38 lakh which will be utilized for ongoing schemes. For new schemes further allocation is required.

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

8.4.0.3 Path Tat Farm

Under this scheme plantations are raised along roadsides for improving the aesthetic and environment conditions along the roads. It is now taken under Outer Side Natural Forest. Under Shahri Vaniki Yojna plantation will be carried out in district and sub divisional headquarter. Agro-forestry scheme and Mukhya Mantri Niji Poplar Paudhsala & Mukhya Mantri Niji Anya Prajati Paudhsala will be established. Different bio-diversity parks and other parks in cities and towns are targeted to be developed. The incentive under the

agro forestry scheme will be paid to the farmers. Additional allocation is required under this head for taking up new schemes.

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

8.4.0.4 Wildlife Conservation

This scheme was introduced to cater to the needs of wildlife conservation during 2020-21.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

8.4.0.5 Construction of Buildings

Under this scheme construction of different forest building under taken. The outlay for this scheme will be 3500.00 lakhs.

[Outlay for Annual Scheme 2023-24: Rs. 3500.00 lakh]

8.4.0.6 Construction of roads and bridges

Road and culvert will be constructed inside the forest for the easy movement of vehicle for Public convenience and proper patrolling.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

8.4.0.7 Jal Jivan Hariyali

Under this scheme plantation are raised along Road Canal and River side water harvesting structure are made along the Natural Forest Parks and Garden are also developed under this scheme. The Proposed outlay for this scheme is 10000.00 lakh which will be utilized this year.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

8.4.0.8 Plant Tishu Culture Lab

Under the Scheme plant tissue Culture Lab TNB College Bhagalpur, Kushiargaon Araria is operated. The Outlay for this Scheme is 200.00 lakh in 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

8.4.0.9 Project Tiger

Valmiki Tiger Project is the only Tiger Reserve in the state with a rich variety of flora and fauna, the project is extremely sensitive as it is located along the international border with Nepal. The central government, through the National Tiger Conservation Authority, funds certain components of recurring expenditure on 50:50 & Non Recurring Expenditure-60:40 and sharing basis. The scheme envisages maintenance and improvement of the infrastructure facilities in the Valmiki Tiger Project for wildlife and forest protection. The state shares will be 304.30 lakhs and Central Share will be 913.00 lakh.

[Outlay for Annual Scheme 2023-24: Rs. 1217.30 lakh]

8.4.0.10 Project Elephant

This Scheme was started in the year 2017-18. This scheme is also Central Sponsored Scheme for the Development of habitat for Elephant in 60:40 basis. The state shares will be 66.80 lakhs and Central Share will be 199.00 lakh.

[Outlay for Annual Scheme 2023-24: Rs.265.80 lakh]

8.4.0.11 Integrated Forest Management Scheme

This is a centrally sponsored scheme with a central share of 60% and a state share of 40%. The scheme is meant to develop the fire fighting capacity in forests, improve the infrastructure of the working plans, survey & demarcation of forest boundaries and improvement in the infrastructure of the department.

[Outlay for Annual Scheme 2023-24: Rs. 1631.90 lakh]

8.4.0.12 Integrated Development of wildlife Habitats

This is Centrally Sponsored Scheme with a Central share of 60% and state share of 40%. Under this Scheme the plan is formulated mainly for protection, conservation, habitat development of wildlife in Sanctuaries, Out Side Sanctuaries for control of human-wildlife conflict in wildlife shelter and outside wildlife shelter.

[Outlay for Annual Scheme 2023-24: Rs. 2977.00 lakh]

8.4.0.13 National Aquatic Ecosystem Protection Scheme

[Outlay for Annual Scheme 2023-24: Rs. 00.00 lakh]

8.4.0.14 National afforestation programme

[Outlay for Annual Scheme 2023-24: Rs. 00.00 lakh]

8.4.0.15 National Bamboo Mission

[Outlay for Annual Scheme 2023-24: Rs. 00.00 lakh]

8.4.0.16 Development of Natural Forests

This is new scheme. Under this Scheme forest areas are treated to increase the density of forest cover by raising plantations. The total outlay proposed for this scheme is 9989.97 lakh which will be utilized for taking up new schemes under this head.

[Outlay for Annual Scheme 2023-24: Rs. 9989.97 lakh]

8.4.0.17 ECO Tourism and Park Development

The State Government has transferred the Parks of the state to forest department for its development and maintenance. All the Parks will be developed and maintained. The State of Bihar has Plenty of tourist places. There is Plenty of Opportunity in Tourism sector. Under this head development of Park and to facilitate Eco-Tourism for visiting tourist in Bihar. The total outlay proposed in 2023-24 for this scheme is 10000.00 lakh which will be utilized for ongoing scheme and taking up new schemes.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

8.4.0.18 Forestry Outside Natural Forest Area

This is also a new Scheme. Under this Scheme out side natural forest area are treated to increase the density of forest cover by raising plantations. The total outlay proposed for this scheme is 10000.00 lakh which will be utilized for taking up new Schemes under this head.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

Environment, Forests and Climate Change Department

[Rs in lakh]

Schme Code	Name of the Scheme	Outlay 2023-24
8.3.0.1	Pollution Control Board	1000.00
8.4.0.1	Rehabilitation of Degraded Forests	0.01
8.4.0.2	Nahar Tat Farm	0.01
8.4.0.3	Path Tat Farm	0.01
8.4.0.4	Wildlife Conservation	500.00
8.4.0.5	Building Construction	3500.00
8.4.0.6	Construction of Roads & Bridges	500.00
8.4.0.7	Jal Jivan Hariyali	10000.00
8.4.0.8	Plant Tishu Culture Lab	200.00
8.4.0.9	Project Tiger	1217.30
8.4.0.10	Project Elephant	265.80
8.4.0.11	Integrated Forest Management Scheme	1631.90
8.4.0.12	Integrated Development of Wildlife Habitat	2977.00
8.4.0.13	National Aquatic Ecosystem Protection Scheme	0.00
8.4.0.14	National afforestation programme	0.00
8.4.0.15	National Bamboo Mission	0.00
8.4.0.16	Development of Natural Forests	9989.97
8.4.0.17	ECO Tourism and Park Development	10000.00
8.4.0.18	Forestry Outside Natural Forest Area	10000.00
	Total	51782.00

Chapter IX

General Economic Services Sector

9.1 Secretariat Economic Services:

9.1.1 Planning Machinery (Planning and Development Department)

Planning & Development Department is one of the most important and key department for the Policy & Plan Formulation and its Implementation. The extent of duties & responsibilities of the Department has increased significantly in recent times in view of all pervasive strategy of Inclusive Development. Bihar State Planning Board, Directorate of Economics and Statistics, Directorate of Evaluation, Local Area Engineering Organization (LAEO), Bihar ApdaPunarwas Evam Punarnirman Society (BAPEPS), Bihar Local Area Development Agency (BLADA) and Bihar Statistical System Development Agency are the important organisations of the department. At the District level, the offices of the District Planning Units, District Statistics Offices and Works Divisions of Local Area Engineering Organization are also functioning under the administrative control of Planning & Development Department. Offices of the Deputy Director, Planning, Statistics as well as the Office of Superintending Engineer, LAEO are functioning at Division level.

For the all-round inclusive development of the state, formulation of Annual Schemes, the sectoral and department wise distribution of financial outlays, the approval on the proposals received from various departments through “Lok Vitt Samiti”, review of the physical & financial progresses of various schemes according to sectoral targets and Monitoring & Evaluation of important projects are some important duties of this department. The Department also gathers various socio-economic statistical data, analyzes them and publishes various reports on regular basis for the research purposes, plan formulation and for the public use. Under the purview of Regional Plan Formulation, District Level Annual Plan Formulation based on local needs, its approval and regular monitoring work are executed through District Planning Machinery. Planning & Development Department works, also, as a forum for providing guidance for plan formulation to the departments of Government of Bihar.

Under the multi-dimensional strategy for the overall development of the state, integration of developmental schemes of various departments and formulation of 15-Years Vision Document, 7-Years Strategy and 3-Years Work Plan under Sustainable Development Goals, distribution of outlays of financial resources between various departments of Govt. of Bihar, review & monitoring of the scheme expenditure of departments, collection & integration of statistics for Plan Formulation, formulation & implementation of Regional Plans for reducing and bridging the gaps in rural and urban settlements & infrastructure and under one of the Seven Determinations (7-Nischay) of the Developed Bihar "Arthik Hal, Yuvaon Ko Bal", the implementation of "Mukhyamantri Swayam Sahayata Bhatta Yojna" for the economic empowerment of the Youths of Bihar are the important targets of the department.

Important functions:

- Formulation of Annual State Schemes, Distribution of Outlays and Monitoring of the State Schemes.
- Approval & monitoring of various projects of all the departments of the Govt. of Bihar through “Lok Vitt Samiti”.
- Monitoring and review of expenditure under the Annual Schemes of the state
- Coordination with the Niti Aayog of the Central Government
- Coordination with National Development Council
- Collection of various socio-economic statistical data, its analysis and publication.
- Under the 7-Nischay Programme of the state government, implementation and monitoring of Mukhya Mantri 7-Nischay Swayam Sahayata Bhatta Yojana
- Implementation and Monitoring of Mukhya Mantri Kshetra Vikas Yojna
- Implementation and Monitoring of MP Local Area Development Scheme
- Implementation and Monitoring of Border Area Development Programme

- Implementation and Monitoring of LWE Scheme
- Implementation of Construction of Panchayat Sarkar Bhawan NirmanYojna
- Implementation of E-Kisan Bhawan NirmanYojna

9.1.1.1 Strengthening of Planning Machinery

[Outlay for Annual Scheme 2023-24: Rs. 3955.29lakh]

9.1.1.2 Kosi Rehabilitation and Reconstruction Society

The Kosi calamity that struck the districts of Madhepura, Supaul, Saharsa, Araria and Purnea in 2008 left behind a trail of devastation, loss of life and property. There is an urgent need for rehabilitation and reconstruction of the calamity affected areas of the Kosi region. Hence, financial assistance will be provided for house reconstruction to those families whose houses were completely destroyed. This assistance will be provided as per the framework and guidelines of the Reconstruction Policy.

[Outlay for Annual Scheme 2023-24: Rs. 27700.00 lakh]

9.1.1.3 BLADA

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

9.1.1.4 Nischay Bhawan

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

9.1.1.5 ACA to LWE Districts

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

9.1.1.6 Mukhya Mantri Nischay Swayam Sahayata Yojna

[Outlay for Annual Scheme 2023-24: Rs. 19000.00 lakh]

9.1.2 Directorate of Evaluation:

9.1.2.1 Strengthening of the Directorate of Evaluation

The financial outlay for the Annual Scheme 2022-23 is Rs. 80 Lakh that includes activities for strengthening and establishing the directorate at all levels, conducting research and scheme/programme evaluation studies, initiating publication and printing of the completed research work and organising conferences and seminars on evaluation studies and research.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

9.1.3.1 Bihar State Planning Board

The Bihar State Planning Board was constituted during the year 1972 under the Department of Planning & Development and reconstituted from time to time according to the changing needs. The Chief Minister of the State is the ex-officio Chairperson of the Bihar State Planning Board. In order to print and publish documents, provision has been made. For successful formulation, execution, evaluation and monitoring of all the schemes of the State, it is proposed to organise workshop and conference at the state level.

[Outlay for Annual Scheme 2023-24: Rs. 40.00 lakh]

Planning & Development Department

[Rs in lakh]

Schme code	Name of the Scheme	Outlay 2023-24
9.1.1.1	Strengthening of Planning Machinery	3955.29
9.1.1.2	Kosi Rehabilitation and Reconstruction Society	27700.00
9.1.1.3	BLADA	100.00
9.1.1.4	Nischay Bhawan	1000.00
9.1.1.5	ACA to LWE Districts	10000.00
9.1.1.6	Mukhya Mantri Nischay Swayam Sahayata Bhatta Yojna	19000.00
9.1.2.1	Strengthening of the Directorate of Evaluation	200.00
9.1.3.1	Bihar State Planning Board	40.00
	Total	61995.29

9.2 Tourism

The State Government is committed to comply several announcements made by the Hon'ble Chief Minister, Bihar and assurances made in the State Legislature for the development and beautification of various tourist spots.

Bihar has a rich endowment of cultural heritage of historical significance. Several circuits have been identified for tourist destination to attract tourists to the State. 'Buddhist Circuit' in the State has emerged as of national and international importance. National and international tourists are regularly visiting some of tourist spots located in this circuit. There are 'Sufi Circuit', 'Jain Circuit', 'Sikh Circuit', 'Ramayana Circuit' and 'Gandhi Circuit' which attract many tourists to the State. In all these tourist circuits and destinations, the State Government has various proposals & schemes to renovate and develop tourist facilities. In view of providing basic tourist facilities to the tourists, the Department of Tourism is developing basic infrastructure facilities. There is a budgetary provision of Rs. 38000.00 lakh (Three hundred & Eighty crores repees) only in the financial year 2023-24.

9.2.0.1 Major work development

Major work head is main plan head of the department and most of the schemes are use to be sanctioned under this head. Accordingly several projects have been sanctioned under major work development which are at different stages of execution. Rs. 24000 lakhs needs to be release for execution of the said ongoing & new projects. For this it is proposed to allocate and earmark Rs. 2,40,00,00,000/- (Rupees Two hundred Forty crores only) in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 24000.00 lakh]

9.2.0.2 Land Acquisition

For land acquisition proposed to allocate and earmark Rs. 5,00,00,000/- (Rupees Five crores only) in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

9.2.0.3 Publicity & Advertisement

There is a need of wider publicity of national and international events which is being organized by department to promote tourism through print and electronic media. It is also proposed to participate in major 'Tour and Travel Events' at national and international level. It is also proposed to organize some road shows at some of these places. For this it is proposed to allocate and earmark Rs. 1,00,00,00,000/- (Rupees One hundred crore only) in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

9.2.0.4 Consultancy fee

Tourism Department has empanelled architects to prepare DPRs of different schemes. The consultancy fee is required for their payment. Therefore, there is a budgetary allocation of Rs. 4,00,00,000/- (Rupees Four crore) and is proposed to be earmarked for the payment of consultancy fee of architects and consultants.

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

9.2.0.5 Grant to SIHM

Ex gratia fund payment to be new establishment States Institute of Hotel Management Catering Technology & Applied Nuturition, BodhGaya for new posts of officers and employees schemes:

Bihar has enormous potential as far as tourism is concerned. Large number of domestic and foreign tourists visit different tourist spots located at different tourist circuits in the State. Tourists demand better facilities. So new establishment States Institute of Hotel Management Catering Technology & Applied Nuturition, Bodhgaya. The posts of teaching & nonteaching staff of for SIHM, Bodhgaya are to be created and to meet the management of their salary 250.00 lacs are earmarked in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 250.00 lakh]

9.2.0.6 Grant to SIHM

Ex gratia fund payment to be new establishment States Institute of Hotel Management, Gaya for maintenance of different schemes:

Bihar has enormous potential as far as tourism is concerned. Large number of domestic and foreign tourists visit different tourist spots located at different tourist circuits in the State. Tourists demand better facilities. So new establishment States Institute of Hotel Management in Gaya. The required study material and others instruments institutes Rs. 150.00 lacs need to be release. Therefore, in the financial year 2023-24 Rs. 1,50,00,000/- (Rupees One Crore fifty lacs only) is proposed earmark in budget allocation.

[Outlay for Annual Scheme 2023-24: Rs. 150.00 lakh]

9.2.0.7 Manav Kaushal Vikas Mission (Training)

It is proposed to create this fund to train the manpower in the state for various trades related to tourism and hospitality development as a capacity building measure. This will help improve employment potential in the state in the field of tourism while also providing efficient tourism friendly resource base. Therefore, there is a budgetary allocation of Rs. 1,00,00,000/- (One crore) are earmarked in budget during financial year 2023-24

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

9.2.0.8 Ex- Grantia to BSTDC

Bihar has enormous potential as far as tourism is concerned. Large number of domestic and foreign tourist visits different tourists spots located at different tourist circuits in the State. Tourists demand better transport facilities. Bihar State Tourism Development Corporation is implementing attractive schemes to attract tourists. Thus it is proposed to allocate and earmark Rs. 5,00,00,000/- (Rupees Five crores only) in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

9.2.0.9 Maintenance & Repair

Tourism department requires fund for maintenance and repairing of structures which built in several years. Thus it is proposed to allocate and earmark Rs.9,00,00,000/- (Rupees Nine crores only) in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 900.00 lakh]

9.2.0.10 Commercial/ Art/ Technical services

Tourism department requires fund for Installation, maintenance and smooth functioning of laser, Light & Sound show in famous and historically rich tourist places for widely promotion and development of Tourism within the State of Bihar. Thus it is proposed to allocate and earmark Rs.2,00,00,000/- (Rupees Two crores only) in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs.200.00 lakh]

9.2.0.11 Subsidy

Department of Tourism,,Govt. of Bihar has recently started to Develop Way Side Amenities (WSA) scheme . The main purpose of this scheme is to development of all touristic facilities alongwith al major NH & SH highways which joints famous Tourist places of Bihar.Under this scheme DOT provides subsidies to its beneficiaries Thus it is proposed to allocate and earmark Rs 1,00,00,00,000/- (Rupees One hundred crores only) in budget during financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs.1000.00 lakh]

Tourism Department

[Rs. in lakh]

Schme Code	Name of the Scheme	Outlay 2023-24
9.2.0.1	Major Work Development	24000.00
9.2.0.2	Land Acquisition	500.00
9.2.0.3	Publicity & Advertisement	10000.00
9.2.0.4	Consultancy Fee	400.00
9.2.0.5	Grant to SIHM (for new posts of officers and employees schemes)	250.00
9.2.0.6	Grant to SIHM (for maintenance of different schemes)	150.00
9.2.0.7	Manav Kaushal Vikas Mission (Training)	100.00
9.2.0.8	Ex- Grantia to BSTDC	500.00
9.2.0.9	Maintenance & Repair	900.00
9.2.0.10	Commercial/Art/Technical Services	200.00
9.2.0.11	Subsidy	1000.00
Total		38000.00

9.3 Census Survey and Statistics:

9.3.0.1 Directorate of Economics & Statistics

Bihar Samagra Sankhyiki Vikas Yojana

Bihar SamagraSankhyiki Vikas Yojana was launched during 2011-12 with a view to strengthen & modernize the existing Statistical System to cater reliable data requirement for emergence of Developed Bihar. Components of Bihar SamagraSankhyiki Vikas Yojna are as under:

Agricultural Statistics - Reliable & timely estimates of Agricultural Statistics that includes Area, Yield, Land Utilization and price are essential for true reflection of Agriculture Economy, besides to ensure benefit of crop insurance to the farmers. These will be covered for all panchayats of the state. In addition to this, Automatic Weather Station has to be set-up at the district level to collect the data of temperature, rainfall and weather that could help farmers in crop management.

Vital Statistics - Process of birth and death registration is being made people's friendly with intention to provide relevant certificates to the bona fide. Anganwadi Sevikas, who have been newly inducted in the registration system as Deputy Registrars, will be trained during the year. Mass Awareness programme for Vital Registration will be taken up. Provision for honourarium to AWW for registration has been made.

Economic Statistics - Directorate of Economics & Statistics is nodal agency for compilation of National Accounts that has to provide Macro-aggregates for the state, but the present coverage is partial. Compilation of PFCE, CFCE, GFCE, IIP and CPI will be taken up. The state is not in a position to compile relevant basic Plan Statistics and workout rates and ratios that are required for formulation of Five Year Plan. It is proposed that a cell will be created for this purpose. Besides services of experts will be utilized to workout these parameters, relevant indicators and conduct appropriate survey to provide scientific base for formulation of Annual, and Perspective Plans for the state.

Strengthening of Survey - State requires primary data besides the data gathered from the administrative system. A survey unit on the pattern of NSSO will be structured and developed to conduct various surveys to cater primary data requirement of the state besides participating in the Survey & Census conducted by the GOI.

Establishment of IT Cell - A separate IT Cell is working for effective and timely implementation of ISDP.

Establishment of Bihar Statistical Training Institute - Bihar Statistical Training Institute has been proposed for capacity building of personnel engaged in various statistical activities of the state in tune with recommendation of the ISSSP.

Collection, Analysis & Publication of Data for Monitoring - For Collection, Analysis and Publication of the various data, system has to be improved. Services of experts from various fields will be taken and system will be strengthened.

Implementation of Statistical Act & Rule - Steps will be taken for implementation of Statistical Act & Rule in the state.

Support to Establishment - Establishment has to be improved and strengthened for smooth functioning of the Directorate.

Digitalization - Various data collected by the Directorate has not been kept in proper way. Some of them are of legal nature also, which should be kept in safe way. For this, digitalization has been proposed.

Up-gradation of Computers - Up-gradation of Computer and other related infrastructure has been proposed.

Creation of Data Bank - Creation of Data Bank in the Directorate has been proposed.

Training - Training of various Officers/Technical Employee of the Directorate has been proposed.

Printing - Printing of various Forms/Certificates etc& different publications has been proposed.

Office Expenditure & Purchase of Tools

[Outlay for Annual Scheme 2023-24: Rs. 9836.71 lakh]

Planning & Development Department

[Rs in lakh]

Schme Code	Name of the Scheme	Outlay 2023-24
Census, Survey and Statistics		
9.3.0.1	Directorate of Economics & Statistics	9836.71
	Total	9836.71

9.4 Civil Supplies:

Brief note regarding Annual Scheme for fiscal year 2023-24 of Food and Consumer Protection Department, Bihar, Patna is as follows:

9.4.0.1 National Food Security Mission

During financial year 2022-23 & 2023-24 budget outlay proposal for the scheme was 7,36,80,60,000 and 1,66,67,00,000 respectively.

No.	Sub head/Minor head	2022-23	2023-24
(i)	Sub head 0206		
(ii)	Sub head 0306	5,64,34,22,000	1,05,84,00,000
(iii)	Minor head 789-Special Component scheme For Schedule Caste	1,60,19,00,000	58,19,00,000
(iv)	Minor head- 796 Tribal Sub plan	12,27,38,000	2,64,00,000
	Total	7,36,80,00,000	1,66,67,00,000

[Outlay for Annual Scheme 2023-24: Rs. 16667.00 lakh]

9.4.0.2 Travelling Allowance to Vigilance & monitoring Committee

In order to ensure Successful operation of Schemes running under T.P.D.S, the travelling allowances are being paid to the non government members belonging to the members of monitoring Committee at Sub divisional level & Vigilance Committee at Gram Panchayat, Nagar Panchayat, Nagar parisad, Municipal

Corporation level in the State. The total amount of Rs 16.05 crore has been provided for Financial Year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 The outlay of Rs 8.05 crore for the year 2023-24 has been sanctioned.

[Outlay for Annual Scheme 2023-24: Rs. 805.00 lakh]

9.4.0.3 Godown Construction (NABARD)

The outlay of Rs. 10000 and Rs 5000 lakh has been made for the financial year 2020-21, 2021-22 & 2022-23 respectively. In the year 2019-20 tide outlay of Rs 3466 lakh was earmarked, while in the year 2020-21, 2021-22 & 2022-23 tide outlay of Rs 10000 and (10000+3500) lakh has been earmarked respectively by the Planning department. For the year 2023-24 the tide outlay of 100 lakh has earmarked by planning department.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

9.4.0.4 Computerisation

Under this scheme the Outlay of 9679.43 lakh was provisioned for the year 2019-20. The outlay of 10000 lakh has been made for the year 2020-21, 2021-22 respectively The outlay of 10000 lakh & 21683 lakh has been made respectively for the year 2022-23 & 2023-24.

Achievements:

- (a) Supply chain management
- (b) FPS automation

Two stage computerisation programme (Supply Chain management as well as FPS automation) of Food & Consumer Protection department has been completed and Bihar has joined the one nation one ration card scheme.

The entire system of paddy procurement especially purchase of paddy by PACs, payment of farmers, transportation of paddy to rice mills and then its transportation to CMR godowns now can be monitored through online procurement system. The online monitoring on real time basis has led to quick and timely payments to farmers and has reduced the complexities to much extent in payments against CMS (received by BSFC) to PACs / cooperative department.

In order to Store food grains under T.P.D.S, 930 Godowns with capacity of 11.2315 Lakh mt. Has been constructed, to enhance storage capacity in addition to existing godown facilities in the state.

[Outlay for Annual Scheme 2023-24: Rs. 21683.00 lakh]

9.4.0.5 BPL Scheme

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

9.4.0.6 Additional Economic Assistance to the Farmers Other than minimum support price (Bonus)

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

9.4.0.7 Food Procurement

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

9.4.0.8 Pulse Procurement

[Outlay for Annual Scheme 2023-24: Rs.100.00 lakh]

9.4.0.9 Door Step Delivery

[Outlay for Annual Scheme 2023-24: Rs. 50000.00 lakh]

9.4.0.10 Modernization of Food & Consumer protection Department Offices

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

9.4.0.11 Construction of Approach road for godowns under Food & Consumer Protection Department

In order to provide infrastructure for godowns construction of approach road is essential for smooth transportation of food grains. Under this scheme the outlay of 1000 lakh has been made during the financial year 2018-19, 2019-20 & 2020-21. In the year 2021-22 the outlay of 1999.96 lakh has been made. For the year 2022-23 & 2023-24 outlay of 2200.17 lakh & 6465.97 lakh has been earmarked respectively for the said scheme

[Outlay for Annual Scheme 2023-24: Rs. 6465.97 lakh]

9.4.0.12 Construction of Building for establishment of District Supply Chain Management Centre

In order to monitor regularly the scheme running under the department District supply chain management centres in all 38 district are being established. This scheme was initiated during financial year 2018-19, under this scheme the outlay of Rs 2848 lakh was provisioned for the year 2018-19. The outlay of Rs 3848 lakh has been made for the year 2019-20 2020-21 & 2021-22 respectively. The outlay of 1000 lakh & 350 lakh respectively for the year 2022-23 & 2023-24 of said scheme has been earmarked to the planning department.

[Outlay for Annual Scheme 2023-24: Rs. 350.00 lakh]

9.4.0.13 NABARD Samposit (Demand-18)

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

9.4.0.14 Khadhya Surakasha Bhatta

[Outlay for Annual Scheme 2023-24: Rs. 000.00 lakh]

9.4.0.15 PM Garib Kalyan Any Yojna

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

Food & Consumer Protection Department

[Rs in lakh]

Schme Code	Name of the Scheme	Outlay 2023-24
9.4.0.1	Food Security Scheme (National Food Security Act)	16667.00
9.4.0.2	Travelling Allowance to Vigilance & Monitoring Committee	805.00
9.4.0.3	Godown Construction (NABARD)	100.00
9.4.0.4	Computerization	21683.00
9.4.0.5	Purchsing of Food at Economic Rate (BPL Scheme)	0.01
9.4.0.6	Additional Economic Assistance to Farmers	0.01
9.4.0.7	Food Procurement	0.01
9.4.0.8	Pulse Procurement	100.00
9.4.0.9	Door Step Delivery	50000.00
9.4.0.10	Modernization of Food & Consumer protection Department Offices	100.00
9.4.0.11	Construction of Approach road for godowns under Food & Consumer Protection Department	6465.97
9.4.0.12	Construction of Building for establishment of district supply chain management centre	350.00
9.4.0.13	NABARD Samposit (Demand-18)	10000.00
9.4.0.14	Khadhya Surakasha Bhatta	100.00
9.4.0.15	PM Garib Kalyan Any Yojna	0.00
Total		106371.00

Chapter x

Social Services

10.1 General Education:

The highest form of education, in the immortal words of Gurudev Rabindranath Tagore, is the one which does not merely gives us information but helps us live our life in harmony with all others in existence. This means that education should not only focus on developing the academic capabilities of a student but also go beyond to develop his or her all round personality, one which makes the world a better place as all its constituents try to live in conjunction with all others.

In today's day and age the world is witnessing major disruptions. The one initiated by climate change and global warming threatens a major migrant crisis, while also affecting our lifestyle as well as cropping and fooding patterns. Other major disruption is coming via technology where self driven cars, robots, and virtual assistants through the use of artificial intelligence along with big data seek to replace human labour. Such disruptive changes are bound to affect our social fabric adversely giving rise to social strife, agitations and protests by the ones who are directly affected by it.

It is here that education is deemed to play an even greater role than previously imagined. By becoming an anchor for the helpless and marginalized, education is the path that helps them break the shackles of poverty and illiteracy. This underlines the transformative power of education. The numerous endeavors carried out by the Education Department of Bihar are also a testimony to the same. Bihar Government's overall 20 percent budget solely goes towards the betterment of Education Sector of the state.

The Education Department has also started a number of initiatives to expand its reach to the children of underprivileged and marginalized sections of society. Under the New Education Policy 2020, 3417 'Bal Vatikas' are to be opened in the first phase where children up to the age of three years will be included in nursery classes. These Bal Vatikas will focus on foundational literacy and includes both language and mathematics. 'Bagless Saturdays' have been launched in every primary school to develop extra-curricular aptitude of students. 'Parents-Teacher Meetings' have also been started in all schools on the last Saturday of every month. 'Shiksha Dan Yojna' has been initiated to allow voluntary contribution to connect community members in bringing qualitative change in educational environment.

Work has already begun to develop 85 identified High Schools/Upgraded High Schools as 'Model Schools'. Through the association of IIT Patna, 'Model Science Laboratories' have also been established in all such schools.

To bring qualitative change in the field of higher education, academic session and examination system of all state universities are being synchronized as per the recommendations of the high level committee. All colleges and universities of the state have been trained to adopt and excel in the NAAC Grading scale with appropriate monitoring at timely intervals.

To usher in employment of youth, Education Department has brought suitable reforms in the rules of recruitment process that will help in ending errors while bringing in transparency.

1. Elementary Education in Bihar has made considerable progress. For universalisation of elementary education, the State Government is committed and making sincere efforts to provide sufficient physical infrastructure. Against target of 21,420 new primary schools 21,291 new primary schools are opened, while 19,641 primary schools has been upgraded into middle schools against target of 19,725. Toilets and drinking water facilities made available in all government schools. We have achieved the target of universal access of elementary education in Bihar.

2. In Elementary Schools, 41,515 teachers have been appointed against the target of 90,762 post and also 2,351 Physical Health Instructor have been appointed against the target of 8,386 post. 40,506 post of Head Teacher have been created for appointment 2022.
3. The success in elementary education has led to greater pressure upon the secondary education. All the panchayats of state have been covered by secondary schools.. We will construct building in those selected schools as per requirement. In all secondary and +2 schools teaching has been started through smart classes under 'Unnayan Bihar' Programme.
4. In Secondary Schools, 2,716 teachers and 369 Head Masters have been appointed in 2022. In 2023, 7,306 computer teachers and 6,000 Head Masters will be appointed.
5. The Government is also implementing many schemes to promote girls education in the state like Mukhyamantri cycle yojna, Chattravriti Yojna, Poshak Yojna, Sanitary Kishori Swasthya Yojna and Protsahan Yojna and as a result the number of enrolled girls has increased manifold. The fixed amount of these schemes have been given children through DBT. Due to these schemes, the participation and success of girls has reached to more than 50% in comparison to boys in Matric and Inter examination 2023.
6. Mukhyamantri Kanya Utthan Yojna is an opportunity for girls in Bihar to pursue their careers and re-kindle their dreams. Under this scheme, after the girls passed the class 12th and graduation an amount of Rs 25000 and Rs 50000 is given respectively.
7. e-LOTS (e-Library for Teachers & Students) have been developed, all text books, reading & study materials, Videos and self evaluation questioners uploaded for teachers and students.
8. According to AISHE 20-21, The state's GER has increased from 14.5 percent in 2020 to 19.3 percent in 2021. With the total enrolment of 23.55 lakhs the state has made it to the fourth top position, next to Uttar Pradesh, Maharashtra and Tamil Nadu.
9. Bihar Student Credit Card Scheme has been launched in 2016 under Seven Nishchay. All 12th pass student who are willing to pursue higher studies but unable to do because of family financial problems get benefits from this scheme.

From this scheme, the students of state get education loan up to Rs. 4 lakhs. The government charges a reasonable rate of interest 4% simple interest and 1% simple interest for Women, Physical Handicapped and Transgender. There are 2,30,000 students (Boys and Girls) have been benefitted from the scheme.

10. In Higher Education, 48 Assistant Professors have been appointed through BPSC and University Service Commission have selected 461 Assistant Professors and recommended to different universities in 2022.
11. In Government Teacher Training Colleges 393 Lecturers have been appointed through BPSC in 2022.
12. The MOU have been signed with INFLIBNET & UGC and Education Department to develop e-Library facilities in universities. The Post Graduate Department have been started in Patliputra University, Munger University, Purnia University and B.N. Mandal University. Total no of 1,652 posts for Assistant professors and 489 posts for teaching faculties have been created for that.

10.1.1 Primary Education

The following strategies, for 2022-2023, are being adopted to fulfill the above objectives:

- To ensure enrolment of all children in the age-group of 6-14 years.
- To ensure completion of elementary education (I-VIII) for children in the age- group 6-14 years.
- To ensure secondary education to all students who pass elementary education.
- To achieve a substantial increase in teacher education and training.
- To emphasize girls' education.
- To improve Mid-day meal scheme to increase enrolment and retention.

10.1.1.1 Teacher Recruitment Appellate Authority

Large number of teachers for elementary schools are being recruited in the State. During previous recruitments, many complaints were received and their redressal had taken a lot of time and energy. Therefore, Teacher Recruitment Appellate Authorities have been constituted in each district to redress the grievances arising out of teacher-appointment processes.

[Outlay for Annual Scheme 2023-24: Rs. 700.00 lakh]

10.1.1.2 Celebrations on Various Educational Occasions

The Govt. of Bihar has been celebrating Shiksha Diwas on 11 November and Bihar Diwas on 22 March for the last few years and has organised various educational seminars to raise awareness on various educational issues of State and national importance.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.1.1.3 Grant to BIHAR BAL BHAVAN

Bihar Bal Bhavan “Kilkari” had been established in 2008 as a resource centre for the educational cum entertainment platform for the children of weaker sections of the society. Its purpose is to generate the creative capacity of such children in a joyful learning environment.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.1.1.4 Building Construction of BAL BHAVAN

Under this scheme, Rs.10 Crore is provided to construct the building of Bal Bhavan in Divisional Headquarter.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.1.1.5 Computerisation of Primary Education

During previous years many activities were undertaken in the field of Primary Education. The pace of these activities needs momentum which requires computerization of the Primary Department.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.1.1.6 Mukhyamantri Poshak Yojna

Under this scheme, Rs.600 is provided to class I-II students & Rs.700 is provided to class III-V students in their Bank Account for purchase of two sets of dress and stationeries.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.1.1.7 Mukhyamantri Balika Poshak Yojna

Under this scheme, Rs.1000 is provided to each girl of class VI-VIII in their Bank Account for purchasing of two sets of dress, one pair of shoes and stationeries.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.1.1.8 Mukhyamantri Paribhraman Yojna

The State Government has launched a novel scheme of annual excursion trip for the students to historical heritage sites and other geographical and natural places of educational importance. This is a creative as well as psychological endeavor to enlighten and inform about the glory and rich heritage and culture of the state.

[Outlay for Annual Scheme 2023-24: Rs. 2000.00 lakh]

10.1.1.9 Right to Education

The enactment of Right to Education Act, 2009 has provided a very important opportunity to the students of neighboring families of each private recognized school to get at least 25% of their children enrolled in the first class/grade of admission. After initial hindrances, the private schools of the state have started admitting such students..

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

10.1.1.10 Scholarship (1 to 8)

For the students of class I to VIII, Scholarship scheme is being carried out in order to encourage the students and to maintain their retention in schools.

[Outlay for Annual Scheme 2023-24: Rs. 15000.00 lakh]

10.1.1.11 Building Construction for New Primary School (Additional Support to B.E.P.C.)

Under this Scheme, construction of new school buildings approved in the PAB of the previous year but not constructed due to non-availability of land will be taken up in 2018-19, amount of the construction cost between the original estimated cost and the cost increased due to increase in schedule of rates will be not funded by the Central Government. The State Government has made provision for that type of Primary schools building and also newly establish primary school building.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

10.1.1.12 Furniture for Elementary School

The State Government has made provision for the furniture of elementary schools.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.1.1.13 Construction of Boundary Wall in Elementary Schools

The State Government has made provision for the Boundary Wall of elementary schools.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.1.14 Karate Training to Girls of Middle Schools (Additional Support to B.E.P.C.)

The State Government has made provision to Karate Training to Girls of Middle School.

[Outlay for Annual Scheme 2022-23: Rs. 1.00 lakh]

10.1.1.15 Bihar Sub-Junior Sports Meet "TARANG"(Additional Support to B.E.P.C.)

The State Government has made provision to Bihar Sub-Junior Sports Meet "Tarang" in every year for elementary school children to promote the sports in state.

[Outlay for Annual Scheme 2022-23: Rs. 1000.00 lakh]

10.1.1.16 PM Poshan scheme (MDM)

The State Government has made provision for the fund under Mid Day Meal Scheme for the salary of Cook & Provision for Egg in case of shortage of funds released by Central Government against approved Budget.

[Outlay for Annual Scheme 2023-24: Rs. 30000.00 lakh]

10.1.1.17 PM Poshan scheme (MDM) (CSS)

Mid-day meal scheme has been launched to boost universalisation of primary education by increasing enrolment, retention and attendance of children and simultaneously improving the nutritional status of students in primary schools. Under the programme, all students of classes I-VIII of (Government/ Govt. aided/ Local bodies/ Madarsa/ Sanskrit Board schools including Education Guarantee Centers) are being provided Mid-day cooked meal having minimum 450 calories and 12 gm. proteins for 220 days in a year. In the first phase three blocks of each district having lowest literacy rate were covered on the pilot basis. Later on the programme was extended to all the blocks of all the districts and finally from January 2005, the programme has been extended to all the schools of the State.

[Outlay for Annual Scheme 2023-24: Rs. 250000.00 lakh]

10.1.1.18 SAMGRA SIKSHA ABHIYAN (State Scheme)

The State Government has made provision for the fund under Sarv Siksha Abhiyan for the salary of teacher in case of shortage of funds released by Central Government against approved Budget.

[Outlay for Annual Scheme 2023-24: Rs. 655481.00 lakh]

10.1.1.19 SAMGRA SIKSHA ABHIYAN (CSS)

For Universalisation of Elementary Education, the scheme of S.S.A. had been started in 2001-2002. It is a centrally sponsored scheme in which Central- State share at present is 60:40.

[Outlay for Annual Scheme 2023-24: Rs. 879438.00 lakh]

10.1.1.20 Construction of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION" in Elementary Schools

The State Government has made provision to construct the structure of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION" in elementary schools.

[Outlay for Annual Scheme 2023-24: Rs. 100.00lakh]

10.1.1.21 Land Acquisition for the Primary School

The State Government has made provision for the Land acquisition for the Primary schools building in which the appropriate land is not available.

[Outlay for Annual Scheme 2023-24: Rs. 1.00lakh]

10.1.1.22 Enrichment Training of Elementary Teacher's and Student's

The State Government has made provision for the Enrichment Training of Elementary Teachers & Students for the improvement of quality education.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00lakh]

10.1.2 Literacy/Adult Education**10.1.2.1 Mahadalit, Minority & Most Backward Class Akshar Aanchal Yojna**

Under this yojana, the State is going to target 8 lakh illiterate women from Mahadalit, Dalit and 4 lakh illiterate women from Most Backward Muslim minorities in the age group of 15+ and to literate and make them aware of development schemes and to sensitize them towards the need for school education of their children in the financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 27864.00 lakh]

10.1.2.2 Kara Niraksher Bandiyon ke liye Saaksharta Abhiyan

Under this yojana, the State is going to target illiterate people who are in jail to literate and make them aware of development schemes in the financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.1.2.3 New India Literacy Program (NILP)

This is new programme has been launched under Central Sponsored Scheme for literacy. The state has made fund provision for this literacy programme.

[Outlay for Annual Scheme 2023-24: Rs. 3400.00 lakh]

Education Department
(Primary & Literacy/Adult Education)

[Rs. In lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
10.1.1.1	Teacher Recruitment Appellate Authority	700.00
10.1.1.2	Celebrations on Various Educational Occasions	1000.00
10.1.1.3	Grant to BIHAR BAL BHAVAN	1000.00
10.1.1.4	Building Construction of BAL BHAVAN	500.00
10.1.1.5	Computerisation of Primary Education	100.00
10.1.1.6	Mukhyamantri Poshak Yojna	5000.00

Scheme Code	Name of the Schemes	Outlay 2023-24
10.1.1.7	Mukhyamantri Balika Poshak Yojna	5000.00
10.1.1.8	Mukhyamantri Paribhraman Yojna	2000.00
10.1.1.9	Right to Education	10000.00
10.1.1.10	Scholarship (1 to 8)	15000.00
10.1.1.11	Building Construction for Elementary School (Additional Support to B.E.P.C.)	10000.00
10.1.1.12	Furniture for Elementry School	5000.00
10.1.1.13	Construction of Boundary Wall in Elementary Schools	1.00
10.1.1.14	Karate Training to Girls of Middle Schools (Additional Support to B.E.P.C.)	1.00
10.1.1.15	Bihar Sub-Junior Sports Meet "TARANG" (Additional Support to B.E.P.C.)	1000.00
10.1.1.16	PM Poshan scheme (MDM)	115400.00
10.1.1.17	PM Poshan scheme (MDM) (CSS)	250000.00
10.1.1.18	Samgra Shiksha Abhiyan	655481.00
10.1.1.19	Samgra Shiksha Abhiyan (CSS)	879438.00
10.1.1.20	Construction of Structure of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION" in Elementary Schools	100.00
10.1.1.21	Land Acquisition for the Primary School	1.00
10.1.1.22	Enrichment Training of Elementry Teacher's and Student's	5000.00
10.1.2.1	Mahadalit, Minorities & Most Backward Class Akshar Aanchal Yojna	27864.00
10.1.2.2	Kara Niraksher Bandiyon ke liye Saaksharta Abhiyan	50.00
10.1.2.3	New India Literacy Program (NIILP)	3400.00
	TOTAL	1993036.00

10.1.3 Secondary Education

The success of Sarv Shiksha Abhiyan means that Secondary Education during the next few years would face simultaneously a strong pull for quantitative expansion and qualitative improvement. The enrolment rate will thus increase and dropout rate decrease. This would create great demand for infrastructure facilities for secondary education. Due to global competitiveness, industry, business and service sectors will demand for higher quality of manpower. Secondary education is the single largest supplier of workforce in the country. Therefore emphasis of Annual Plan would be on creation of infrastructure. To address these issues comprehensively, Government of India has launched "Samgra Siksha Abhiyan" in which primary, secondary, higher secondary and Teacher's Education will be taken care of in an holistic manner.

STRATEGY FOR 2023-24

- Universalization of Secondary Education
- Upgradation of Middle Schools into High School and Senior secondary schools.
- Opening of New Higher Secondary Schools in those Panchayats which are not yet covered by secondary school.
- Construction of Additional Classrooms to strengthen the Secondary Education
- Provision for taking of Guest Teachers to address the problem of shortage of teachers in Higher Secondary schools.
- To provide, furniture and lab. equipments in secondary and Higher secondary Schools.
- Capacity Building and Leadership Training to teachers & H.M.

10.1.3.1 Establishment of Higher Secondary Schools

In a special drive to provide higher secondary (+2) school in each Panchayat, the state government has proposed to upgrade upper primary schools where land is available in the financial year 2021-22.

[Outlay for Annual Scheme 2023-24: Rs. 20000.00 lakh]

10.1.3.2 Strengthening of Secondary and Higher Secondary Schools

In a special drive to strengthen secondary education in the state, high schools need to be strengthened during the year 2023-24. It is a state sponsored scheme under which additional classrooms, furniture, laboratories, computer rooms, libraries, toilets, drinking water facilities, common rooms etc. are being constructed/provided.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

10.1.3.3 Furniture for Higher Secondary Schools

The State Government has provision amount for the furniture of Higher Secondary schools.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.1.3.4 Laboratory Apparatus for Higher Secondary Schools

The State Government has provision amount for the Laboratory Apparatus of Higher Secondary schools.

[Outlay for Annual Scheme 2023-24: Rs.400.00 lakh]

10.1.3.5 Computerisation of Secondary Education

The State Government has provision amount for the Computerisation in Secondary Education.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

10.1.3.6 Enrichment Training of Teachers and Student's

The State Government has made provision for the Enrichment Training of Teachers and Students of Secondary School.

[Outlay for Annual Scheme 2023-24: Rs. 2000.00 lakh]

10.1.3.7 Excursion Tour of Students

For educational excursion of the Students to visit place of historical importance of the State for educating to them so that the quality of the learning can be improved.

[Outlay for Annual Scheme 2023-24: Rs. 1200.00 lakh]

10.1.3.8 Construction of Educational Building

This is to construct Educational Building at District level to house District education office.

[Outlay for Annual Scheme 2023-24: Rs. 1400.00 lakh]

10.1.3.9 Construction of Building of Simultala Residential School

Government of Bihar has established Simultala residential high school in the district of Jamui to provide high quality of education. Annual intake for that school is 60 boys and 60 girls through competitive exam conducted by BSEB.

[Outlay for Annual Scheme 2023-24: Rs. 690 lakh]

10.1.3.10 Land Acquisition for the Schools

Land acquisition for high schools will be made as per requirement.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.3.11 Mukhyamantri Balak Cycle Yojna

It is a State-sponsored scheme for the boy students of class IX studying in Govt./ Govt. aided/ project/ minority/aided Sanskrit/aided Madarsa and unaided high schools, under which a sum of Rs.3000 is given to the each boys for purchase of a bicycle.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.1.3.12 Mukhyamantri Balika Cycle Yojna

It is a State-sponsored scheme for the girl students of class IX studying in Govt./Govt.aided/project /minority/aided Sanskrit/aided Madarsa and unaided high schools, under which a sum of Rs.3000 is given to the each girls for purchase of a bicycle.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.1.3.13 Bihar Shatabdi Mukhyamantri Balika Poshak Yojna

It is a State-sponsored scheme for the girl students of class IX to XII who study in Govt./ Govt. aided/ project/ minority/ aided Sanskrit/ aided Madarsa and unaided high schools, under which a sum of Rs.1500 is given to the each girl for purchase Poshak (uniform).

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.1.3.14 Mukhyamantri Protshahan/Scholarship Yojana

It is a State-sponsored scheme for the girl students who pass class Xth examination in first division conducted by Bihar School Examination Board, a sum of Rs.10000 is given to the each boy/girl.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.1.3.15 Mukhyamantri Balika (Intermediate) Protsahan Yojana

Under this State Scheme a sum of Rs 25,000/- is to be given one time as incentive money to all those unmarried girls, who will pass intermediate examination.

[Outlay for Annual Scheme 2023-24: Rs. 40000.00 lakh]

10.1.3.16 Bihar Open School and Examination Board

Many boys, girls and adults of Bihar were left behind the mainstream of formal and vocational education due to certain social, economic and geographical reasons. After achieving success in elementary education with Sarva Siksha Abhiyan the demands for secondary education sector has increased. In order to bridge this gap and to provide facilities of distance education to secondary and higher secondary students, Bihar Board of Open Schooling and Examination (BBOSE) has been established in 2011.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.1.3.17 Sanitary Napkin Scheme

Under this scheme, a sum of Rs.300 will be provided to each girls child from 7th to 12th for the Sanitary Napkin.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

10.1.3.18 ICT in Secondary & Higher Secondary Education

Under this scheme, the installation of computer and computer education is being carried on in secondary schools. Virtual class and e-learning is to be taken care of under this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.3.19 Model School

The scheme of Model school was centrally sponsored scheme, which was closed in the financial year 2014-15. The State Government has provided fund for completion of 81 incomplete Model schools in the previous financial year. If additional demand will be raised then this fund will be utilized in the current financial year.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.3.20 Samgra Shiksha Abhiyan Secondary (State Scheme)

The State Government has made provision for the fund under Rashtriya Madhyamik Shiksha Abhiyan for the salary of teachers in case of shortage of funds released by Central Government against approved Budget.

[Outlay for Annual Scheme 2023-24: Rs. 10502.00 lakh]

10.1.3.21 Samgra Shiksha Abhiyan Secondary (CSS)

For Universalisation of Secondary Education, the scheme of Rashtriya Madhyamik Shiksha Abhiyan had been started. It is a centrally sponsored scheme in which Central- State share is at present is 60:40. Now this Scheme is known as Samagra Siksha Abhiyan (SSA) Secondary Education.

[Outlay for Annual Scheme 2023-24: Rs. 66871.00 lakh]

10.1.3.22 Domes Skilling- Hunar-5

The State Government has provision amount for the Domes Skilling-Hunar-5 for the Girls.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.1.3.23 "Unayan Programme" for High School

The State Government has provision amount for the Smart Class and Orientation & Training of Teachers of Secondary School for the quality education.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.1.3.24 Construction of Structure of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION"(Secondary)

The State Government has made provision to construct the structure of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION" in Secondary schools.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.1.3.25 Providing Quality Education to MADARSAS (SPQEM)

Under this State Scheme, the State Government has made fund Provision for salary of Science teacher in Madarsas under SPQEM Scheme.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.1.3.26 Construction of Infrastructure of Sainik School Nalanda & Gopalganj

The State Government has provided fund to develop sufficient infrastructure in Sainik School Nalanda & Gopalganj .

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.1.3.27 Teacher Education Institutions

Presently, the State of Bihar has 66 Govt. Teacher Training Institutions with NCTE recognition. The State Government has made provision for the salary of Data Entry Operators & Night Guards of that institution.

[Outlay for Annual Scheme 2023-24: Rs. 800.00 lakh]

10.1.3.28 Samgra Shiksha Abhiyan Teacher Training (CSS)

For Quality Education the teacher training is most vital part under Samgra Siksha Abhiyan .It is a centrally sponsored scheme in which Central- State share is at present is 60:40.

[Outlay for Annual Scheme 2023-24: Rs. 808.00 lakh]

10.1.3.29 Bihar State Public Library & Information Centre Authority

The State Government has provision amount Grant to Bihar State Public Library for the development of various libraries in the state.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.1.3.30 Computerisation Research & Training

The State Government has made provision for the Computerisation in Research and Training Directorate.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

**Education Department
(Secondary Education)**

[Rs In lakh]

Schme Code	Name of the Schemes	Outlay 2023-24
10.1.3.1	Establishment of Higher Secondary Schools	20000.00
10.1.3.2	Strengthening of Secondary & Higher Secondary Schools	10000.00
10.1.3.3	Furniture for Higher Secondary Schools	1000.00
10.1.3.4	Laboratory Appratus for Higher Secondary Schools	400.00
10.1.3.5	Computerisation of Secondary Education	1500.00
10.1.3.6	Enrichment Training of Teachers and Student's	2000.00
10.1.3.7	Excursion tour of Students	1200.00
10.1.3.8	Construction of Educational Building	1400.00
10.1.3.9	Construction of Building of Simutalla Residential School	690.00
10.1.3.10	Land Acquisition for the Schools	1.00
10.1.3.11	Mukhyamantri Balak Cycle Yojna	5000.00
10.1.3.12	Mukhyamantri Balika Cycle Yojna	5000.00
10.1.3.13	Bihar Shatabdi Mukhyamantri Balika Poshak Yojna	5000.00
10.1.3.14	Mukhyamantri Protsahan/Scholarship Yojna	5000.00
10.1.3.15	Mukhyamantri Balika (Intermediate) Protsahan Yojna	40000.00
10.1.3.16	Bihar Open School and Examination Board	500.00
10.1.3.17	Mukhyamantri Kishori Swasth Programme (Sanitary Napkin Scheme)	2500.00
10.1.3.18	ICT in Secondary & Higher Secondary Education	1.00
10.1.3.19	Model School	1.00
10.1.3.20	Samgra Shiksha Abhiyan Secondary (State Scheme)	10502.00
10.1.3.21	Samgra Shiksha Abhiyan Secondary (CSS)	66871.00
10.1.3.22	Domen Skilling-Hunar-5	500.00
10.1.3.23	"Unayan Programme" for High School	100.00
10.1.3.24	Construction of Structure of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION"(Secondary)	300.00
10.1.3.25	Providing Quality Education to MADARSAS (SPQEM)	1000.00
10.1.3.26	Construction of Infrastructure of Sainik School Nalanda & Gopalganj	1000.00
10.1.3.27	Teacher Education Institutions	800.00
10.1.3.28	Samgra Shiksha Abhiyan Teacher Training (CSS)	808.00
10.1.3.29	Bihar State Public Library & Information Centre Authority	500.00
10.1.3.30	Compurrisation Research & Training	1.00
Total		183575.00

10.1.4 Higher Education

The issue of quality in higher education in Bihar also needs to be addressed during the 12th plan. The academic reforms initiated during 11th plan at the national level needs to be firmly addressed during 12th plan in Bihar. All universities and colleges should be accredited by NAAC choice based Credit system and semester system which are on the national agenda should also be introduced in the colleges and universities of Bihar. Process is underway to implement Choice Based Credit System (CBCS) in all the Universities of Bihar. Higher education institutions/colleges have been provided with free Wi-Fi facilities under Mukhyamantri Saat Nischay yojna so that the students get benefit from changes brought about by information technology. All colleges and universities should be affiliated under 2f and 12B of UGC in order to attract Central plan funding on a large scale. All premier colleges will be directed to prepare for the autonomous college status or college with potential excellence status from U.G.C.

10.1.4.1 Bihar Student Credit Card Scheme

State Government has decided to provide Education Loan upto Rs. 4 lakh under Student Credit Card Scheme to support 12th pass students for pursuing higher education.

[Outlay for Annual Scheme 2023-24: Rs. 250.00 lakh]

10.1.4.2 Mukhyamantri Balika (Graduate) Protsahan Yojana

Under this State Scheme Rs 50,000/- one time as incentive will be given to all those girls, who will attain degree qualification.

[Outlay for Annual Scheme 2023-24: Rs. 20000.00 lakh]

10.1.4.3 Establishment of Chanakya National Law University, Patna

Chanakya National Law University is a reputed institute at national level for studying Law and it needs aid for its development.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.1.4.4 Common Facility cum Utility Centre in Mithhapur Agriculture Area

The State Government has provision amount for the Common Facility cum Utility in Mitthapur Agriculture .

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.4.5 Chandragupt Institute of Management, Patna

Chandragupta National Management Institute is a reputed institute at national level for studying Management and it needs aid for its development.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.1.4.6 Development Grants to the State Universities & Govt. College

For strengthening infrastructure of existing universities/colleges, development grants have been provided. This is very much required to enable them to get NAAC accreditation. It has been made mandatory for all the Universities and Colleges of the state to secure NAAC accreditation.

[Outlay for Annual Scheme 2023-24: Rs. 14500.00 lakh]

10.1.4.7 Assistance to Different Academies

At present six language academies are running in the state where development of different languages are promoted.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.1.4.8 Computerisation of Higher Education

The State Government has provision amount for the Computerisation in Higher Education.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.1.4.9 Establishment of Aryabhatt Knowledge University

Aryabhatt Knowledge University Act had been passed in 2008. All technical institutions shall be affiliated with this University. Its purpose is to integrate and develop technical, medical and other vocational

education systems by affiliating different technical institutions and by making provision for single calendar of the examinations conducted by it.

Institutions providing Engineering, Medical and Vocational courses have been brought under newly established Aryabhatta Knowledge University(AKU). It has also been entrusted with Nano Science and Nano Technology education, Centre of excellence for River Studies, Journalism & Mass Communication,Patliputra School of Economics and Geographical studies.

[Outlay for Annual Scheme 2023-24: Rs. 150.00 lakh]

10.1.4.10 Construction of Examination Hall in Divisional Headquarters

The requirement of examination halls for carrying out fair examination has been needed for long. To start with, it is proposed that all the Divisional Head Quarters shall have examination hall.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.4.11 A.N. Sinha Institute of Social Studies

Anugrah Narayan Institute of Social Studies is a reputed institute at national level for conducting research works in social studies and it needs aid for its development.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.1.4.12 Degree Colleges at Sub-Divisional Level

The State Government plans to establish constituent degree colleges in the sub divisions where there is no Degree College at present.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.1.4.13 Construction of Building of Institute of Jagjivan Ram Parliamentary Studies

The institute has been established for imparting high-level research & training in the Parliamentary & Political Subjects. For its Development, useful financial assistance is required.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.1.4.14 L. N. Mishra Institute of Economic Development and Social Change

This is management institute of Bihar. For its further infrastructural improvement, it requires financial support.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.1.4.15 Govt. Higher Education & Reserch Institution

Under this State Scheme, the state government has made fund provision for the development of the government higher education and research institutes.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.1.4.16 Enrichment Training of officers, Teachers & Students

The State Government has made fund provision for the Enrichment Training of Officers,Teachers and Students of higher education.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.1.4.17 Rashtriya Uchchar Shiksha Abhiyan (CSS)

The key objectives of RUSA are to improve access, equity and quality in higher education though planned development of higher education at the state level. Such planning will include creating new academic institutions, expanding and upgrading the existing ones, developing institutions that are self-reliant in terms of quality education, professionally managed and characterized by greater inclination towards research and to provide students with education that is relevant to them as well as to the nation as a whole.

[Outlay for Annual Scheme 2023-24: Rs. 4520.00 lakh]

10.1.4.18 Land Acquisition for the Central University, Motihari

The State Government has provision amount for land to the Central University, Motihari.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.4.19 Nalanda Open University

The State Government has provision amount for assistance to the Nalanda Open University.

[Outlay for Annual Scheme 2023-24: Rs. 700.00 lakh]

10.1.4.20 Land Acquisition for the Nalanda University

The State Government has provision amount for land to the Nalanda University.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.1.4.21 Resarch & Project Work

Under this State Scheme, the state government has made fund provision for research and project work for Students studying in universities and colleges.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

**Education Department
(Higher Education)**

[Rs. in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
10.1.4.1	Bihar Student Credit Card Scheme	250.00
10.1.4.2	Mukhyamantri Balika (Graduate) ProtsahanYojna	20000.00
10.1.4.3	Establishment of Chanakya National Law University, Patna	500.00
10.1.4.4	Common Facility cum Utility Centre in Mithhapur Agriculture Area	1.00
10.1.4.5	Chandragupta Institute of Management, Patna	500.00
10.1.4.6	Development Grants to the State Universities & Govt. College	14500.00
10.1.4.7	Assistance to different Academies	50.00
10.1.4.8	Computerisation of Higher Education	200.00
10.1.4.9	Establishment of Aaryabhattach Knowledge University	150.00
10.1.4.10	Construction of Examination Hall in Divisional Headquarters	1.00
10.1.4.11	A.N.Sinha Institute of Social Studies	300.00
10.1.4.12	Degree Colleges at Subdivision Level	1000.00
10.1.4.13	Construction of Building of Institute of Jagjivan Ram Parliamentary Studies	50.00
10.1.4.14	L.N.Mishra Institute of Economic Development and Social Change	300.00
10.1.4.15	Construction of Building of Govt.Womens College, Gulzarbag	200.00
10.1.4.16	Renovation of Govt.WomensCollege,Gardanibag	100.00
10.1.4.17	RashtriyaUcchatar Shiksha Abhiyan (CSS)	4520.00
10.1.4.18	Land Acquisition for the Central University, Motihari	1.00
10.1.4.19	Nalanda Open University	700.00
10.1.4.20	Land Acquisition for the Nalanda University	1.00
10.1.4.21	Resarch & Project Work	100.00
TOTAL		43424.00

10.2 Technical Education:

In order to make the economy knowledge based and sustain prosperity in the face of accelerating global competition, there is a need to improve Technical Education system in order to boost skills and innovation. This requires encouragement of innovative applications of technology over entire range of economic activities. As Bihar is marching toward development, knowledge and skilled human resource will play a more critical role in evolving a sustained development agenda.

There are at least one Engineering College and one Polytechnic in every district of Bihar. So, the number of technical institutions in Bihar has increased as compared to earlier scenario but there is also a need to upgrade the existing Engineering Colleges and to provide them with infrastructure & manpower for running PG courses and providing research facilities for PG research students. This would have a far-reaching effect on the development of technical education and creation of high-level technically qualified manpower in the State.

Review of Achievement during 2022-23

The department has been making consistent efforts to keep pace with the changing national science and technology scenario. Various programmes and activities are aimed at encouraging and promoting indigenous science and technology especially in technical education.

- A Scheme of Rs 72.79 crore has been sanctioned for construction of buildings for newly established Govt. Polytechnic, Barh in Patna District.
- As per the demand of textiles industries, new Govt. Polytechnic (Textile Engineering) at Bhagalpur has been started from session 2022-23.
- Amount of Rs 178.80 crore has been provided for purchasing machine, equipment and furniture books/ journals and other necessary material to Polytechnics and Engineering Colleges.
- The construction work of Planetarium at Darbhanga is completed and it is functioning.
- All newly established Engineering Colleges and Polytechnic Institutes have been connected with dedicated electrical feeder.
- Necessary posts have been sanctioned for Bihar Engineering University, Patna.
- Total Fund of Rs 470.00 crore (Four hundred seventy crore) has been provided for construction of buildings of new Polytechnic and Engineering Colleges under seven Nischay.
- Fund of Rs 80.00 cr (Eighty crore) has been provided for constructing of the buildings & fabrication/installation of exhibit of Dr. A. P. J. Abdul kalam Science City, Patna.

Major Programmes for the year 2021-2022

- To Provide fund for completion of construction work of building for Newly sanctioned Polytechnics and Engineering Colleges.
- Financial support will be provided to make available of Internet Connectivity, Wi-Fi and smart class to all Engineering College and Polytechnics.
- To Provide Fund to newly established institutes for purchase of Machines, Equipments, Furniture and Books/Journals.
- Necessary fund will be provided for establishment of New Projection System in Indira Gandhi Science Complex – Planetarium, Patna and Strengthening of Bihar Council on Science and Technology/ Bihar Remote Sensing Application Center.
- Funds will be provided for construction Dr A. P. J. Abdul Kalam Science City at Patna.
- Funds will be provided for construction of second phase of Planetarium-cum-knowledge and Science museum at Darbhanga.

- Funds will be provided to Degree and Diploma holder students for one year apprentice training.
- Funds will be provided for establishing Centre of Excellence in Polytechnic Institutes to train students in cutting edge technologies under Seven Nischay-2 Programme.
- Funds will be provided for establishing Engineering University under Seven Nischay-2 Programme.

10.2.0.1 Operationalisation of newly established Polytechnics

[Outlay for Annual Scheme 2023-24: Rs. 800.00 lakh]

10.2.0.2 Operationalisation of newly established Engineering Colleges

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.2.0.3 Establishment of Center of Excellance in all Polytechnics (7 Nishchay)

[Outlay for Annual Scheme 2023-24: Rs. 8999.00 lakh]

10.2.0.4 Establishment of Engineering University (7 Nishchay)

[Outlay for Annual Scheme 2023-24: Rs. 1001.00 lakh]

10.2.0.5 Renovation of buildings of existing Polytechnics & Engineering Colleges by Building Construction Department

[Outlay for Annual Scheme 2023-24: Rs. 12000.00 lakh]

10.2.0.6 Construction of buildings of newly established Polytechnics in every district by Building Construction Department

[Outlay for Annual Scheme 2023-24: Rs. 6600.00 lakh]

10.2.0.7 Construction of newly established Engineering Colleges in every district by Building Construction Department

[Outlay for Annual Scheme 2023-24: Rs. 21486.00 lakh]

10.2.0.8 Machines, Equipments and Furniture for established Polytechnics in every district

[Outlay for Annual Scheme 2023-24: Rs. 7500.00 lakh]

10.2.0.9 Machines, Equipments and Furniture for established Engineering Colleges in every district

[Outlay for Annual Scheme 2023-24: Rs. 16500.00 lakh]

10.2.0.10 Apprentice Training Scheme

[Outlay for Annual Scheme 2023-24: Rs. 800.00 lakh]

10.2.0.11 Construction of Dr A. P. J. Abdul Kalam Scince City

[Outlay for Annual Scheme 2023-24: Rs. 20000.00 lakh]

10.2.0.12 Kaushal Vikash Mission

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

**Science & Technology Department
(Technical Education)**

[Rs. In Lakh]

Scheme Code	Name of Schemes	Outlay 2023-24
10.2.0.1	Operationalisation of newly established Polytechnics	800.00
10.2.0.2	Operationalisation of newly established Engineering Colleges	1000.00
10.2.0.3	Establishment of Center of Excellance in all Polytechnics (7 Nishchay)	8999.00
10.2.0.4	Establishment of Engineering University (7 Nishchay)	1001.00
10.2.0.5	Renovation of buildings of existing Polytechnics & Engineering Colleges by Building Construction Deptt.	12000.00
10.2.0.6	Construction of buildings of newly established Polytechnics in	6600.00

Scheme Code	Name of Schemes	Outlay 2023-24
	every district by Building Construction Deptt.	
10.2.0.7	Construction of newly established Engineering Colleges in every district by Building Construction Deptt.	21486.00
10.2.0.8	Machines, Equipments and Furniture for established Polytechnics in every district	7500.00
10.2.0.9	Machines, Equipments and Furniture for established Engineering Colleges in every district	16500.00
10.2.0.10	Apprentice Training Scheme	800.00
10.2.0.11	Construction of Dr. A. P. J. Abdul Kalam Science City	20000.00
10.2.0.12	Kaushal Vikash Mission	100.00
Total		96786.00

10.3 to 10.5 Art, Culture and Youth Department:

Indian culture is unique in the world. This country is known more by its cultural history than geography. It is imperative to understand and preserve the threads of India's art & cultural heritage. Since 1986, Department of Art Culture and Youth is working for preserving the rich cultural heritage of this state for future generations and create a strong "Cultural Vibrancy" throughout the nation. In order to ensure cultural vibrancy department is continuously working with its four well established directorate.

- A. Directorate of Student and Youth Welfare
- B. Directorate of Cultural Affairs
- C. Directorate of Museum
- D. Directorate of Archaeology

Each directorate of Arts, culture and youth department are significantly contributing in preserving the cultural heritage of the state through launching several schemes. During the last financial year 2022-2023 departments of Art, Culture and Youth planned the financial outlay of Rs. 52000.00 Lakhs to achieve the planned milestone while in the financial year 2023-2024 the proposed scheme outlay is Rs.52000.00 Lakhs.

10.3 Sports (Directorate of Student and Youth Welfare):

The Directorate of Student and Youth Welfare was created with an objective to provide overall development among the youth through sports covering sports education, physical education, food and nutrition, training and awareness program etc. Directorate of Student and Youth Welfare is working in planned manner to provide basic facilities and training for the youth of Bihar through its numerous developmental schemes which are enlisted below:

10.3.0.1 Organising/Participation in International/ National/state level Sports Tournament

Organising State/National/International Events/Participation:

This scheme is designed to support and facilitate the Sports association for organising both National and International level Sports in the State. The planned budget will be utilised to assist sport persons/sport teams for participation in approved National/International sports event. Like every year, this year also Department of Art, Culture and Youth, Bihar has planned to organise Khel Samman Award on the birth anniversary of Major Dhyan Chand (29th, August). Under this programme Government recognises and reward those sports person who bring laurels for the state in national and international competitions. The rewards include certificates, memento and cash prizes. Sports Person Welfare Fund scheme is designed to support the sports players of the state by imparting training, providing sports kit, sports equipment, and medical assistance in case of injury during competition. Sport welfare fund also offer 12 months Syllabus Diploma in Sports Coaching to the selected sports person. In order to execute the scheme financial

assistance is given to the Bihar State Sport Authority every year. This financial year the budgetary provision of Rs. 1550.00 lakh have been made under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 1550.00 lakh]

10.3.0.2 Sports Training Programme

Sports is an area where regular practice gradually enhances performance of sports person. This scheme designed with a vision to help those rising sports person having potential play and perform at national and international level. Under “Mukhya Mantri Khel Vikas Yojna” all such capable players are provided with lodging and fooding facilities. State Government is playing very vital role in executing the scheme. All the financial expenses incurred in training, fooding, lodging, etc. are born by State Government. Together 41 Eklavya residential sports training centres have been approved in 22 districts of Bihar of which 30 centres are in operational in 13 districts and rest 11 are planned for this financial year. Sum of Rs. 1500.00 Lakh has been planned for smooth functioning of the centres and opening of new one.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

10.3.0.3 Sports and Gym Equipments

To raise the standard of sports globally sports players are benefited with standard sports and Gym equipment. This scheme helps all the players to get acquainted with the techniques of physical fitness and make them familiar with modern exercise equipments to raise the standard of sports in the state. Financial outlay of Rs. 600.00 Lakh has been planned for providing the benefits of sports and Gym equipment to the sports players of several districts of Bihar.

[Outlay for Annual Scheme 2023-24: Rs. 600.00 lakh]

10.3.0.4 Renovation of already constructed stadiums and other related building

Infrastructure development is an integral part of the sports development in the state. In order to ensure a package of sports facilities to the players this scheme assist in renovation of old stadium and maintenance of the existing stadium in the state. This is one the biggest scheme of the Directorate of Students and Youth Welfare vision by Honourable Chief Minister for the spots development, branding and economic growth of the state. Phase wise one stadium is to be constructed in each block under this scheme. After the completion of Land acquisition work in Nalanda district, foundation stone lead down by the Honrable Chief Minister of Bihar, Shri Niti

sh Kumar on 12.10.2018 for the construction of an International Sports Academy and Cricket Stadium in the Nalanda district of Bihar. To accomplish the construction work Rs. 18470.00 lakh are planned to be disbursed in fthe financial year 2023-2024.

[Outlay for Annual Scheme 2023-24: Rs. 18470.00 lakh]

10.3.0.5 Construction and renovation of Gym cum Khel Bhawan

This scheme emphasis on development of multipurpose infrastructure development for strengthening sports across the districts of Bihar. The three storage building will serve training requirement, Gym requirement as well as administrative workplace requirement of district sports department. There is existing plan for the construction of Khel Bhawan with well equipped gym and multi facility for promotion of Indoor Sports at district headquarters. Till now, 18 khel bhawan scheme sanction in 18 districts of Bihar. The financial budget plan for year 2023-2024 is Rs.3500.00 Lakhs to accomplish the blueprint in 18 districts.

[Outlay for Annual Scheme 2023-24: Rs. 3500.00 lakh]

10.3.0.6 Come & Play and other sporting events through department

In the financial year 2015-16, a new scheme was launched called ‘Come & play’ with primary objective of promoting new talent pool in sports. The scheme is providing opportunity to the young players to utilize our developed sports infrastructure and enhance their sporting skill. Scheme also has provision for conducting various sports activities from time to time. In this scheme department organised school game under State/District/Block/Panchayat level. This financial year total budget outlay of Rs. 10000.00 Lakh planned to accomplish its objectives.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

10.5 Art & Culture:

10.5.1 Directorate of Cultural Affairs

Directorate of Cultural Affairs, Bihar is working with its focused approach in protecting and preserving the cultural heritage of the State. In order to maintain cultural vibrancy across the nation, department launches schemes which are functional in all the districts. The cultural event calendarisation of the department shows diversified programmes organized by all the districts across the years. To create cultural environment in the State, different types of cultural events, festivals, seminars and workshops are organized every year e.g. Bihar Foundation Day, District Foundation Day, Youth Festival, Sangeet Sandhya etc. are few programmes organised in all the districts of Bihar. For the promotion in development of Navodit and Established artist programmes like Shanibahar, Sukragulzar, Special Sukragulzar, Sangeet Bihan, Sangeet Sandhya and Kala Mangal are being organised in State headquarter.

Moreover, several mahotsavas are also being organized which includes Bihar mahotsava, Vidyapati mahotsava (Samastipur), Kesharia mahotsav (East Champaran) Balmiki mahotsav & Nandargarh mahotsav (West Champaran) Ang mahotsav (Munger) Veer Kunwar Singh Vijayotsav (Patna, Ara and Jagdishpur) Vishwamitra mahotsav (Buxar) Shersha Suri mahotsav (Kaimur) Harihar Khetra mahotsav (Sonepur) etc.

Many other cultural events are also organized at in popular fairs of the State, such as Shrawani mela, Sonepur mela etc. Cultural programmes are also organized on the occasions of different religious celebrations and centenary celebrations. Art exhibitions, painting workshops, sculptural workshops, seminars as well as programmes belonging to different genres of performing art and visual art are being promoted by the department every year.

Besides organizing cultural program, department is also generating awareness among the people residing in sensitive districts affected by naxalism and also sensitising community on several social issues through nuked natak. Under the scheme of "Aap ki Sarkar Aap ke Dwar" Cultural Programmes are organised in Extremist affected areas.

10.5.1.1 Bihar Kala Puraskar/Samman for the Visual Art and Performing Art

Under this scheme those artists who have distinguished themselves in the fields of either performing or visual art are recognised and awarded. Artists are selected and recommended by recommendation committee based on applications received against the advertisement made for the same. In the financial year 2023-2024 sum of Rs.20.00 lakh are planned for Kala puruskar/samman.

[Outlay for Annual Scheme 2023-24: Rs. 20.00 lakh]

10.5.1.2 Artist Welfare Fund

This scheme is designed to provide monetary assistance to the deprived and needy artists who are suffering with some illness, affected through natural disasters, meet with an accidents etc. Moreover, this fund is also used to assist the endeavours related to the art and cultural research work, higher education in cultural academics, purchase of musical equipment etc. This financial year together sum of Rs. 15.00 Lakh planned to execute the scheme on ground.

[Outlay for Annual Scheme 2023-24: Rs. 15.00 lakh]

10.5.1.3 Documentation and Publication related to the Performing and Visual Arts

Documentation and publication related to the performing and visual arts:-

This scheme aims to aware the mass about the diversified enriched culture of Bihar. Under this scheme a monthly magazine called "Patna Kalam" is being published which covers the information regarding the cultural initiatives of the departments to preserve the cultural heritage of Bihar.

It also covers the documentation and publications related to Art, Culture and tradition which are on the verge of depletion are in priority. A committee is functioning to decide the subject & theme of the documentation to be published either in printing or audio visual form etc. Department have successfully brought few informative literature namely Bihar ke 100 Ratna, Patna Kalam, Manjusha Painting, Deena-

Bhadri, Mithila Chitrakala, Bihar ki Samkaleen Kala, Raja Salhesh and Gurugovind Singh Saheb and Sikhism in Bihar

This year also department will come up with effective literature, books and journals briefing cultural diversity of Bihar. Sum of Rs. 10.00 Lakh planned for achieving the documentation milestone of the year 2023-2024.

[Outlay for Annual Scheme 2023-24: Rs. 10.00 lakh]

10.5.1.4 Utsav/Mahotsav/Cultural programme on the short notice

Under this scheme, the art forms and the cultural components of the State are presented in the other States of the country and vice versa. Cultural programmes are organized both at national and international levels. Several mahotsavas on different occasions are organized such as Bihar Mahotsav, Vishvamitra mahotsava, Kesariya mahotsava, Hariharksheta mahotsava, Vidyapati mahotsava, Dasrath manjhi mahotsava, Shershah Suri mahotsava, Beer Kunwar Singh mahotsava, Nandangarh & Balmiki mahotsava etc. This year budgetary provision of Rs.3500.00 has been made under the scheme for designed program execution.

[Outlay for Annual Scheme 2023-24: Rs. 3500.00 lakh]

10.5.1.5 Programme grant to cultural organisation

Under this scheme department provides grants to registered government institutions such as Bihar Sangeet Natak Academy, Bihar Lalit Kala Academy, Bhartiya Nritya Kala Mandir and Mithila Chitrakala Sansthan, Madhubani. The financial outlay of Rs 300.00 Lakh is planned for the financial year 2023-2024 for successful execution of schemes and their other activities.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.5.1.6 Grant for development and programme to Bihar State Film Development and Finance Corporation

Department with an ambition to promote film activities across the state, launched this scheme and planned to provide grant to the Bihar State Film Development & Finance Corporation for the production of films. For the financial year 2023-2024 annual budget of Rs. 100.00 lakh is planned to execute the thought into an action.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.5.1.7 Construction/Development of Cultural Infrastructure/Related Buildings

In order to promoter mithila painting in Madhubani, an instate name “Mithila Painting Institute” construction are under pipeline. While for promoting cultural education/ mass awareness an auditorium construction with capacity of 2000 people are also under process in Muzaffarpur, Betiah and Motihari. Construction of Auditorium-Cum-Art Galleries at all the Commissionary Headquarters of the state and renovation and maintenance of existing auditoriums are also ensured under this scheme. Sanction order for construction of Auditorium-cum-art gallery in Darbhanga, Saharsa, Munger and Purnia were provided last year. The budgetary provision of Rs. 4600.00 lakh has been made under the scheme for execution of plan on ground level.

[Outlay for Annual Scheme 2023-24: Rs. 4600.00 lakh]

10.5.2 Directorate of Museum

Bihar is recognised for its cultural diversity as well as strong political history in Indian sub- continent and state has got an enormous archaeological and cultural wealth too. Therefore to preserve the heritage, disseminate the knowledge contained and to pass on the heritage knowledge to the next generation in organised way, Government of Bihar has established 23 museums in its leading district headquarters.

Few Non-Government Organisations which have played active role in heritage conservation are also involved in smooth functioning of the museum. Any museums exist across the globe are not only the sources for generating higher revenue, attracting tourist but also plays significant role in promoting historical wealth and related cultural education. The Government of Bihar has taken mammoth initiative to protect, conserve, develop and showcase the rich historical wealth of the state.

Bihar state Government, has decided to develop Bihar museum to an International standard, as a result in the financial year 2018-19 it was well established on ground as visualised. The state government has also decided to establish a grand museum for the sacred relics of Lord Buddha at Vaishali, i.e. Buddh Samyak Darshan Sangrahalaya.

In the financial year 2023-24 following plans and schemes are proposed for holistic development, modernization, conservation of artefacts, publication and documentation of different state owned museums along with construction of new museums.

10.5.2.1 Digital documentation of antiquities/art objects /galley development /garden development and land scaping/provision of equipment and accessories for different museums

For Maintenance, developing aesthetic display as well as exterior lighting, digital documentation of antiquities/artefacts and manuscripts, proper landscaping of the museum campus/ambience and purchase of necessary equipments or accessories for different state owned museums are proposed. The financial budget of Rs. 200.00 Lakh are planned to execute the scheme in various districts of Bihar.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.5.2.2 Publication of Books, Catalogue, Brochure, folders and other museum related works

The scheme is designed to generate awareness among the masses through its developing literature, journals and magazine, publish books related to museum wealth, collection, standard research works, new findings etc. To ensure smooth execution of scheme, the financial outlay of Rs. 10.00 Lakh has been planned for year 2023-2024.

[Outlay for Annual Scheme 2023-24: Rs. 10.00 lakh]

10.5.2.3 Seminar/conference/workshop programme

To sensitise and generate awareness among the new generation as well as masses various activities are planned to deliver such as –sharing outcome of multiple research and development work, student awareness programme, national seminar for scholars and historians, workshop, conference, museum week etc. This financial year, the budgetary provisions of Rs. 50.00 Lakh have been made to achieve the objective of the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.5.2.4 Preservation, Renovation and Reorganisation of Museum Buildings/Galleries

Scheme focuses on repairing and maintenance of the museum building and developing it to an international standard. In line with the objective of scheme, certain amount is given to associated department for need based repairing work and other corresponding works related to the museum prevention. Total budget of Rs. 300.00 Lakh planned under this scheme for the financial year 2023-2024.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.5.2.5 Development grant to non-government museums

Under this scheme the Government of Bihar has provision to work in collaboration with the organisation or department working with similar objectives. Government of Bihar provide grant to Non-Governmental Organizations working in the field of heritage conservation areas. Sum of Rs. 100.00 Lakh are planned to disburse through this scheme in financial year 2023-2024

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.5.2.6 Construction of Bihar Museum

The scheme aims to develop infrastructure of Bihar museum in such a way that it matches standard of international museum. Bihar museum is enriched in collection of Bihar cultural heritage which attract tourism and subsequently contributing in generating higher revenue. This financial year Rs.200.00 Lakh budgetary provisions have been made to complete the planned construction work in the museum.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.5.2.7 Construction of Buddha Smiriti Stupa cum Buddha Samyak Darshan Sangrahalaya at Vaishali

To show case the sacred relics of Buddha, discovered during the excavation of Vaishali Stupa, a grand smriti stupa is being erected along with a museum at Vaishali to propagate the message of Buddhism. Construction Amenity building at Patna museum is planned this year to create educational environment/facilities and develop the museum to an international level. Budget of Rs.5000.00 Lakh allocated to execute the scheme properly.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.5.2.8 Research/Translation of the Manuscripts stored in Museums/Research for publication of book/etc

Research and translation of manuscripts store in museums is an ambitious work with an objective to disseminate the knowledge kept in these manuscripts. In order to ensure proper dissemination of knowledge department has planned to sign MoU with Central Institute of Higher Tibetan Studies, Sarnath-Varansi for translation of Kang-yur (Buddha's teaching) , Tang-yur (the work of Indian masters) and Sung-bum (the work of Tibetan master) in Hindi which are brought to India by Mahapandita Rahul Sankrityayana and currently preserved in Patna museum . Sum of Rs. 50.00 Lakh are planned to ensure such translation and documentation.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.5.3 Directorate of Archaeology

In the year 1961, the Directorate of Archaeology and Museums was constituted on the recommendation of the Government of India. In the year 1987, however, the Directorate of Archaeology was separated from that of the Museums. The two separate Directorates were formed in order to pursue more skilled and professional operations. The Directorate of Archaeology has the onus of discovering, preserving and developing the antiquarian remains, including monuments and potential sites. Moreover, it conducts excavations of the important sites to unravel the mystery of the past. Through exploration, it also identifies the potential archaeological remains. It takes up the publication works on the related subjects. The Directorate also organizes seminars/workshops and publishes their proceedings.

The Directorate has protected as many as 54 archaeological sites, under the provisions of the Bihar Ancient Monuments and Archaeological Site Remains and Art Treasure Act 1976. Over a dozen of archaeological sites have been excavated by the Directorate, of which Balirajgarh, Kataragarh (early historic cities), Chirand and Taradih (Neolithic sites) and Apasadh (a later Gupta temple complex) have revealed significant relics. The Directorate has numerous archaeological publications in the form of books, excavation reports, survey reports and seminar proceeding. The Chirand Excavation Report are the recently published report by the directorate.

10.5.3.1 Archaeological exploration and excavation along with transportation

The Directorate of Archaeology has the proposal for archaeological excavations at two important archaeological sites, Telhara (Nalanda)/Chirand (Saran). In addition to these excavations, the Directorate would undertake the archaeological explorations and surveys of Darbhanga and Purnia districts in order to find out potential archaeological sites/monuments. In order to carry out these archaeological excavations/ explorations/ surveys and conservation works, the Directorate would hire vehicles for convenient and effective conveyance facilities and would purchase necessary equipment. The budget outlay of Rs. 70.00 Lakh proposed for executing this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 70.00 lakh]

10.5.3.2 Publications related to archaeology

The Directorate undertakes the publication of the books/monographs based on the themes of archaeology and heritage. Under this scheme not only the works of technical nature related to excavations and explorations get ensured but also publication of associated to the work in the form of books/ monographs

are also covered to promote heritage awareness among the masses. The proposed budgetary allocation for executing this scheme is Rs.5.00 Lakh for the financial year 2023-2024.

[Outlay for Annual Scheme 2023-24: Rs. 5.00 lakh]

10.5.3.3 Organizing conferences/workshops

The Directorate intends to organize lectures/seminars/workshops in order to exchange information and views on the recent developments taken place in various fields of archaeology, viz. excavation, exploration, conservation, heritage management, etc. and incorporate these ideas into the practice. The directorate would also equip its technical officials and the staff by imparting them with professional trainings and participating in the reorientation courses or workshops. The budgetary provision of Rs. 50.00 Lakh made to execute the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.5.3.4 Development, conservation & beautification of archaeological sites

The State Government has so far declared 48 archaeological sites as protected sites. The responsibility of conserving and maintaining these sites lies with the Directorate of Archaeology. Under the proposed scheme the works related to the conservation, maintenance and beautification of this protected site get ensured. This financial year Rs.100.00 Lakh allocated to execute the scheme as per plan.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.5.3.5 Construction of building (Puratatva Bhavan), boundary walls & other related structures

The Directorate of Archaeology has developed a proposal for having its own archaeological building named as Puratattva Bhawan. The infrastructure comprises of facilities like chemical laboratory, engineering wing, meeting hall administrative office of the Bihar Virasat Vikas Samiti, Directorate of Archaeology, guest house and other related segment.

In order to safeguard archaeological mounds and sites from encroachment it has been decided to protect archaeological sites with boundary walls. The boundary walls will be constructed around all those protected monuments which have not been fenced so far. The scheme have also provision to construct boundary walls around such sites which contain important archaeological mounds and not yet been declared protected.

The directorate of archaeology also proposed to open archaeological site museum at the excavated site of Telhara (Nalanda), so that visitors can have a holistic understanding of the site. The budget outlay of Rs. 1500.00 Lakh planned to ensure all those construction works.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

10.5.3.6 Grant to Bihar Heritage Development Committee

The Bihar Heritage Development Committee is an autonomous institution working under the administrative control of the Department of Art, Culture and Youth, Govt. of Bihar, which engages itself in the works of discovering, conserving and documenting the heritage properties of the state. It gets financial aid-in-grant from the budgetary allocation of the Directorate of Archaeology. For the financial year 2023-2024 Rs. 200.00 Lakh budgetary provisions made for this purpose.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

Art, Culture & Youth Department

[Rs. In Lakh]

Scheme Code	Name of Schemes	Outlay 2023-24
10.3.0.1	Organising/Participation in International/ National/state level Sports Tournament	1550.00
10.3.0.2	Sports training programme	1500.00
10.3.0.3	Sports and Gym equipments	600.00
10.3.0.4	Renovation of already constructed stadiums and other related building/Construction of International Sports Academy and Cricket Stadium in Rajgir (Nalanda) under Mukhya Mantri Khel Vikas Yojna	18470.00
10.3.0.5	Construction and renovation of Gym cum Khel Bhawan	3500.00
10.3.0.6	Come & Play and other sporting events through department	10000.00
10.5.1.1	Bihar Kala Puraskar/Samman for the Visual Art and Performing Art	20.00
10.5.1.2	Artist welfare fund	15.00
10.5.1.3	Documentation and publication related to the performing and visual arts	10.00
10.5.1.4	Utsav/Mahotsav/The cultural programme on the short notice	3500.00
10.5.1.5	Programme grant to cultural organisation	300.00
10.5.1.6	Grant for devlopment and programme to Bihar State Film Development and Finance Corporation	100.00
10.5.1.7	Construction/Development of Cultural Infrastructure/ Related Buildings	4600.00
10.5.2.1	Digital documentation of antiquities/ art objects / galley development / garden development and land scaping / provision of equipment and accessories for different museums	200.00
10.5.2.2	Publication of books, catalogue, brochure, folders and other museum related works	10.00
10.5.2.3	Seminar/Conference/Workshop Programme	50.00
10.5.2.4	Preservation, renovation and reorganisation of museum buildings/galleries	300.00
10.5.2.5	Development grant for non-government museums	100.00
10.5.2.6	Construction of Bihar museum	200.00
10.5.2.7	Construction of Buddha Samyak Darshan Sanghalaya and Smriti Stupa at Vaishali/Other museum building	5000.00
10.5.2.8	Research/Translation of the Manuscripts stored in Museums/Research for publication of book/etc.	50.00
10.5.3.1	Archaeological exploration and excavation along with transportation	70.00
10.5.3.2	Publications related to archaeology	5.00
10.5.3.3	Organizing conferences/workshops	50.00
10.5.3.4	Development, conservation & beautification of archaeological sites	100.00
10.5.3.5	Construction of building, boundary walls & other related structures	1500.00
10.5.3.6	Grant to Bihar Heritage Development Committee	200.00
Total		52000.00

10.6 Medical Education & Public Health including Indian Systems of Medicine

The fulfillment of the State Government's dream of providing growth with justice requires strengthening of infrastructure and effective delivery of basic health care facilities at grass root level. There are various issues persisting in healthcare. Medical personnel and physical infrastructure are still below the Indian Public Health Standards which are essential to provide quality health services. Health indicators like Maternal Mortality Ratio (MMR); Infant Mortality Rate (IMR); Total Fertility Rate (TFR), Malnutrition etc. are higher in the state of Bihar as compared to the National Average. The MMR in Bihar has decreased from 312 in 2005 to 118 (SRS 2020) now. The IMR has reduced from 61 in 2005 to 27 (SRS 2020) now. The TFR has reduced from 4.0 in 2005 to 3.0 (NFHS-5) now. Although Bihar is now free from Polio, the entire health delivery system requires a revamp in achieving the other goals. This has to be achieved by improving the access and utilization of health, family welfare and nutrition services with special focus on under-privileged segments of society.

The vision of the department is to provide quality preventive, promotive, curative and rehabilitative healthcare to all. Keeping this in mind, the department has set the following objectives for 2023-24:

Objectives:

The key objectives of the state for 2022-23 are as follows:

- To improve the key health indicators such as MMR, IMR, Malnutrition and Total Fertility Rate (TFR)
- To cater to the health infrastructure gaps existing in the state by:
 - Construction of new health facilities
 - Upgradation of existing health facilities
- To construct and refurbish staff quarters
- To meet the shortage of HR in the state by:
 - Hiring of new personnel for the vacant positions
 - Strengthening the in-house educational institutions

Healthcare Financing

The Health Sector is funded by the State Government, Central Government and Externally Aided Projects in Bihar.

- (I) State funding: Fund is provided by the State Government for its smooth functioning. The State provides funds for establishment, construction of health facilities and development of medical education institutions. The Health related components under the Hon'ble Chief Minister's Nischay programme are newly being implemented i.e. setting up of Medical College & Hospital, ANM, GNM schools & Paramedical institutes through state funds.
- (II) Central funding: Government of India is providing funds for supporting the following activities:
 - Implementation of National Health Mission (NHM) and National Urban Health Mission (NUHM)
 - HIV/AIDS Control Programme
 - Other vertical programmes such as Blindness Control Programme (NPCB), National Tuberculosis Elimination Programme, Malaria Control Programme, National Filariasis control Programme and National Leprosy Eradication Programme (NLEP)
 - Setting up new ANM and GNM Schools and upgradation of existing schools.
 - Increasing intake of MBBS and Post Graduate courses in existing 6 Medical Colleges of State.

STRATEGY FOR THE YEAR 2022-23

Health care infrastructure

The Department has taken a number of initiatives to bridge the gaps between the Indian Public Health Standard (IPHS) and existing infrastructure in the State. The Department has prepared detailed roadmap to construct new and upgrade the existing health facilities. In addition to this, completion of construction work of incomplete buildings of Referral hospitals as well as construction of PHCs/ APHCs/Sub-Centers/Civil Surgeons Quarters/DS, MO and Para – Medical Staff Quarters will be done.

Setting up new Medical College & Hospital

As part of the health related components under the Hon'ble Chief Minister's Nischay programme, setting up of new medical college are under going on. The State Government is funding the construction of three new medical colleges in Mahua (Vaishali), Begusarai & Bhojpur (Ara) under state plan. Under Centrally Sponsored scheme (Establishment of new medical colleges attached with existing district/referral hospital Phase-1 & Phase-II). 8 new medical colleges are being established in Chhapra (Saran), Purnea, Samstipur in Phase-I and Sitamarhi, Jhanjharpur (Madhubani), Siwan, Buxar, Jamui in phase-II. Each medical colleges hospital costs approximately Rs. 350-600 crore. B.Sc Nursing College is also being constructed along with new medical college hospitals in Purnia, Chhapra (Saran), Samastipur, Begusarai, Bhojpur (Ara), Mahua (Vaishali) Sitamarhi, Siwan and Jhanjharpur (Madhubani). Assuming that the construction work of these four medical colleges will be in full swing in the coming financial year, these are expected to get completed within 3-4 year. Likewise, to equip the Medical colleges with necessary machines & equipment. The 11 existing Medical Colleges, Indira Gandhi Institute of Cardiology, Pharmacy Institute, Dental College and AYUSH institutions require additional resources. The State Government has been approved for new setup 4 Ayush Medical College & Hospital in Darbhanga, Begusarai, Muzaffarpur & Patna. Under the Hon'ble Chief Minister's Nischay-2 programme, setting up a new Medical University are under going on.

➤ Setting up new ANM, GNM schools and Paramedical institute

As part of the health related components under the Hon'ble Chief Minister's Nischay programme of setting up 1 GNM school & Paramedical institute in each district and 1 ANM School in every sub-division.

Trauma Centers

With rapid construction of new roads, the road traffic has increased considerably, leading to more Road Traffic Injury cases. At present, the orthopedics and surgery departments are placed separately and face difficulty in management of trauma in paucity of time. Establishing a trauma center will bring all the units under one roof and provide effective trauma care services in the least possible time. The GOI/State government has allotted some fund to different medical colleges for construction of a separate trauma care unit but extra funding is required for all the old government medical colleges for opening/starting the Trauma Units. The extra funding will be obtained and trauma centers will be made functional in the upcoming year.

Advanced Oncology Centre

Bihar is having only two good quality oncology units, one at IGIMS and another in a private organization. The department is planning to start at least one more advanced oncology center at campus of SKMCH, Muzaffarpur as the eastern and north eastern (NE) region has large no. of cancer patients because of prominent betel and tobacco chewing habits.

Blood banks

With the sudden spurt in dengue, J.E and other bleeding disorders, state of the art blood banks with component separation facility is a necessity. At present component separation facility is available in PMCH, Jaya Prabha blood bank, NMCH Patna, IGIMS Patna, JLNMCH Bhagalpur, DMCH Darbhanga, SKMCH

Muzaffarpur, Purnea, BMIMS, pawapuri, ANMCH Gaya and DH Munger are having this facility. Platelets apheresis facility is available at PMCH Patna, Jaya Prabha blood bank, IGIMS Patna and JLNMCH Bhagalpur.

Manpower Planning

The shortage of manpower in the Department is huge. Hence, the Department plans to systematically bridge them. The Department will be recruiting general doctors and specialists as well as faculty in medical colleges and paramedical staff to meet the shortfall.

Capacity Building

➤ Capacity Building

The Department has set up nursing skill lab in Patna and Hajipur and will set up the Nursing skill Lab in each District. ANM and GNM training Schools are being refurbished as well. 122 PSA Oxygen Generation Plant have been installed by Department in various Hospitals.

Procurement of Drugs and Equipments

The State Government provides essential drugs at health facilities free of cost to the patients visiting the government health facilities. In order to strengthen supply chain and ensure last mile delivery of drugs and consumables, an IT based application DVDMS (Drug & Vaccine Distribution Management System) has been implemented up to HSC level across the State. Health facility wise Essential Drug List (EDL) has been prepared and notified for OPDs and IPDs of different level of health facilities. All the health facilities are also being equipped with advance medical equipments and devices. The State Government has set up Bihar Medical Services & Infrastructure Corporation Limited, Patna as the State procurement agency for procurement of medicines and equipment and this has helped a lot in streamlining the procurement process of Drugs and Equipments in the State.

Health Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
10.6.1.1	Primary Health Care	144790.04
10.6.2.1	Secondary Health Care	5400.02
10.6.3.1	Tertiary Health Care/Super Speciality Services	5906.78
10.6.4.1	Medical Education & Research	18651.01
10.6.5.1	Training Programme	92400.00
10.6.6.1	National Mission on Ayush	13100.00
10.6.7.1	Rastriya Swasthya Bima Yojna	2.00
10.6.8.1	National Aids Control Programme	0.01
10.6.9.1	National Health Mission including NRHM & NURM	350626.10
10.6.10.1	7 NISCHAY Schemes	43800.00
10.6.11.1	Ayushman Bharat	20080.04
10.6.12.1	Pradhan Mantri Swasthya Suraksha Yojna	16000.00
10.6.13.1	Jal Jivan Hariyali Yojna	500.00
10.6.14.1	Mukhyamantri Kanya Utthaan Yojna	500.00
Total		711756.00

10.7 Water Supply & Sanitation

10.7.1 Rural Water Supply

The Govt. of Bihar, in line with its good governance agenda (Sushasan ke karyakram), has made seven resolutions titled 'Vikasit Bihar ke liye Saat Nischay' for inclusive development of the state. Under this Saat Nischay, one resolve is related to drinking water i.e. Provision of tap water to every household.

Public Health Engineering Department (PHED) is responsible for providing safe drinking water in quality and non-quality affected habitations of rural areas of the State. The main objectives are to provide safe, accessible & adequate drinking water supply to the rural population and to reach the un-reached population by covering all households with at least one tap house connection and also provision for drinking water supply to all households covered under existing piped water supply schemes. As per Government decision department has been assigned the job for providing drinking water facilities in 56447 wards of different Panchayats in the State.

In order to provide drinking water through tap connection for every household in rural areas; Single village Piped Water Supply Schemes (SVS), Piped Water Supply Schemes (PWS), Ward wise Piped Water Supply Schemes (WLS) and Multi-village Piped Water Supply Schemes (MVS) are being planned and implemented in the water quality affected Wards as well as in non-quality Wards.

The outlay communicated by Planning and Development Department, Govt. of Bihar for the Annual Plan (2023-24) is Rs. 194765.00 lakhs. Out of the above outlay, Rs. 154765.00 lakhs and Rs. 40000.00 lakhs are for State Plan & Centrally Sponsored Schemes. In this outlay Rs. 31162.00 lakhs (approx. 16%) is proposed to be provided for the benefit of Scheduled Castes population under Special Component Sub-Plan and no fund allocated for the benefit of Scheduled Tribes population under Tribal Sub-Plan.

10.7.1.1 Jal Jivan Mission (CSS)

Ministry of Drinking Water & Sanitation Govt. of India provides Grant-in-aid to support the state Govt. to implement programme for drinking water supply effectively. There is Centrally Sponsored Schemes namely Jal Jeewan Mishan (JJM) for drinking water supply in rural areas. Rs. 40000.00 lakhs have been proposed for this programme. State matching fund for the different schemes taken under JJM/ NRDWP is to be provided by the State. For this Rs. 13333.00 lakhs has been proposed. The major schemes to be taken under JJM are given below :

➤ Provision for safe water supply system for coverage of quality affected habitations and in Aspirational districts of Bihar.

As per the norms of NRDWP drinking water facilities are to be provided, in the quality affected habitation (Arsenic, Fluoride and Iron) and habitations of Aspirational district. In addition to this Schemes in JEs/AEs affected district are also being taken up. To ensure safe drinking water in these quality affected habitations, mitigation measures are being taken up, which includes treatment based schemes, drawing water from safe deeper aquifer and surface water based schemes. As per JJM provisions, GoI bears 50% cost & rest 50% is to be borne by State Govt.

➤ Ongoing and proposed schemes under JJM

- Implementation of piped water supply schemes
- Water supply schemes with solar pump/electric pump
- Water supply schemes with electric pump and treatment units in quality affected habitations.
- Multi villages piped water supply schemes.

➤ **Independent Piped Water Supply Schemes/Mini Water Supply Schemes**

As per the availability of the surface water source in the vicinity of quality affected habitations, independent piped water supply schemes or Water Supply Schemes for a village or multi-villages water supply schemes are being proposed.

[Outlay for Annual Scheme 2023-24: Rs. 53333.00 lakh]

10.7.1.2 Water quality monitoring

In order to achieve the goal of supplying safe drinking water to the rural people, water quality monitoring and surveillance as well as regular testing of drinking water samples is required.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.7.1.3 Office Building

There are 58 divisions, 16 Circles and 4 Zonal Offices in different districts of Bihar. Some of official buildings of these offices are very old and some of offices have been newly created. Old buildings require renovation and new buildings are to be constructed for new offices. In order to have adequate spaces proper infrastructure for these offices provision of Rs. 2500.00 has been made under State Plan.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

10.7.1.4 Residential Building

There is huge shortage of staff/officer quarters for different officers and staff of the department. There are few residential buildings for different officer which are very old. In this context there is a need of renovation of old residential buildings and creation of new residential buildings for different Officer and Staff. For these offices provision of Rs. 1000.00 has been made under State Plan.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.7.1.5 Grant for running of Training-cum-Research Centre (PRANJAL)

A Training-cum-Research Centre, named “PRANJAL” was sanctioned in the year 2007-08 for training of departmental officers & Personnel & PRIs representatives & functionaries for successful implementation and effective maintenance of the water supply & sanitation schemes. In order to meet the cost of training & expenditure for the establishment cost of the Training-cum-Research Centre, Rs. 100.00 lakhs as grant is proposed.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.7.1.6 Geophysical Investigation, Project preparation & Survey of the status of drinking water in rural areas

Hydro-geological investigations for assessing the potential of ground water in plateau/sub-plateau areas is required for providing sustainable drinking water sources in these areas. Survey and investigation is also required to be carried out for the preparation of piped water supply schemes for rural as well as semi-urban/urban, Multi villages piped water supply schemes for quality affected and water scarce areas Rs. 15.00 lakhs has been provided for the above purposes.

[Outlay for Annual Scheme 2023-24: Rs. 15.00 lakh]

10.7.1.7 Rural Piped Water Supply Schemes

Remaining works of ongoing schemes and re-organization of old defunct piped water supply schemes are being taken up for better supply of drinking water in the rural areas. Construction of new high yielding tube-wells, in place of defunct tube wells, with allied works are also required in few Rural Piped water supply schemes, which have become nonfunctional. In addition to this, house connections in existing piped water supply schemes need to be taken up for achieving the target set under Seven Nischay. For this purpose Rs. 50.00 lakhs has been provided.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.7.1.8 Construction of New Hand pumps

Construction of new Hand-Pumps for drought/flood affected blocks and in place of old defunct Hand-Pump for Providing Water to Cattle are to be done in the rural areas.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.7.1.9 Strengthening of water supply and sanitation facilities in urban areas

Sometimes works of water supply and sanitation in urban areas /Govt. buildings need to be strengthened for which fund is required. Addition to this new hand pumps are to be sunk in urban areas to provide safe drinking water supply under Mukhyamantri Chapakal Yojna.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.7.1.10 Mukhyamantri Peyajal Nischay Yojna

The Govt. of Bihar, in line with its good governance agenda (Sushasan ke karyakram) has made seven resolutions titled 'Vikasit Bihar ke liye Saat Nischay' for inclusive development of the state. Under this Saat Nischay, one resolve is drinking water supply facility through Tap water for every household (Har Ghar Nal Ka Jal).

Public Health Engineering Department has been given responsibility for Providing drinking water supply for 56447 wards which are either quality affected (having excess arsenic, fluoride and iron problem) or having existing/ongoing piped water supply schemes (non quality areas) and non-quality wards of those Panchayats where PHED has already been working. Alongwith this, PHED has to Provide Water Supply in 868 Wards of water Scarce/difficult terrain areas of Rohtas, Kaimur, Aurangabad, Gaya, Jamui, West Champaran, Sheikhpura and Lakhisarai districts. Accordingly following provision has been made in Annual Plan 2023-24 for "Har Ghar Nal Ka Jal" Nischay Yojna :

➤ **Mukhyamantri Rural Drinking Water (Quality affected areas) Nischay Yojana-**

Under this fluoride, arsenic & iron affected 30207 wards are to be covered with safe drinking water supply through tap connection for which schemes have been sanctioned. Out of which 29726 wards have been covered by water supply schemes. In rest wards works are under execution. For this purpose provision of Rs. 79767.00 lakhs has been made.

➤ **Mukhyamantri Rural Drinking Water (Non Quality affected areas) Nischay Yojana (WIMC Ward)-**

There are nearly 18092 non-quality wards in which drinking water supply through tap connection is to be provided by PHED. Out of these nearly 18061 wards are with tap water connection. In addition to this existing piped water supply schemes are being strengthened though retrofitting for "Har Ghar Nal Jal". For this purpose Rs. 5000.00 lakhs has been proposed.

➤ **Mukhyamantri Rural Drinking Water (Non quality affected areas) Nischay Yojana –**

Out of 18092 non quality wards, 8278 wards are being covered by PHED and remaining 9814 wards are being covered by WIMC of Panchayati Raj Department. For implementation of schemes in these wards nearly 30% of the cost is to be met from PHED budget and fund be transferred to Panchayats Raj Deptt. as a grant-in-aid. For this purpose Rs. 6500.00 lakhs has been proposed.

[Outlay for Annual Scheme 2023-24: Rs. 91267.00 lakh]

10.7.1.11 Gramin Jalapurti Yojana Nirman under Seven Nischay Part-2

In order to provide safe and adequate drinking water supply through house connection to rural peoples of the State, improved infrastructures are essential. Improvement in drinking water services for the rural people will contribute significantly in achieving the goal of better health, enhanced productivity, sustainable livelihood and community development.

Schemes for providing "Har Ghar Nal Ka Jal" in different wards of rural areas are proposed as per need and requirement of local condition. In order to meet expenditure on the execution of such schemes Rs. 500.00 lakhs has been proposed.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.7.1.12 Gramin Jal apurti Yojna ka Parichalan awam Rakh-Rakhaw under Seven Nischay Part-2

Regular O&M and upkeeping of completed schemes under "Har Ghar Nal Ka Jal" Yojana is essential for sustainable water supply system. Nearly schemes for 55,922 wards have been completed under "Har Ghar Nal Ka Jal" Yojana. Which are been maintained by this department. Keeping in view the above facts, Rs. 39500.00 lakhs has been provided for O&M and upkeeping of completed Schemes under Seven Nischay Part-II.

[Outlay for Annual Scheme 2023-24: Rs. 39500.00 lakh]

Public Health Engineering Department (Rural Water Supply)

[Rs. in lakh]

Scheme Code	Name of Scheme	Outlay 2023-24
10.7.1.1	National Rural Drinking Water Programme (NRDWP)	53333.00
10.7.1.2	Functioning of Laboratries and Water quality monitoring	1000.00
10.7.1.3	Office Building	2500.00
10.7.1.4	Residential Building	1000.00
10.7.1.5	Grant for running of Training cum Research Centre (PRANJAL)	100.00
10.7.1.6	Geophysical Investigation, Project preparation & Survey of the status of Drinking Water in rural areas	15.00
10.7.1.7	Rural Piped Water Supply Schemes	50.00
10.7.1.8	Construction of New Tube Wells/Sanitary Wells	5000.00
10.7.1.9	Strengthening of water supply and Sanitation facilities in urban areas	500.00
10.7.1.10	Mukhyamantri Peyajal Nischay Yojana	91267.00
10.7.1.11	Gramin Jalapurti Yojana Nirman under Seven Nischay Part-2	500.00
10.7.1.12	Gramin Jal apurti Yojna ka Parichalan awam Rakh-Rakhaw under Seven Nischay Part-2	39500.00
Total		194765.00

10.7.2 Rural Sanitation

10.7.2.1 Swacch Bharat Mission (Gramin)

Under the "Swaksh Bharat Mission (Gramin)" there is a provision to provide Rs 7200 under central share and Rs 4800 under state share i.e. total incentive of Rs 12000 for construction of a household sanitary latrine and provide for water facility, including for storing and hand washing for all BPL families and selected APL families along with Schedule Caste, Schedule Tribe, Landless labour, small and marginalised farmers, women aided families and Physically Challenged. In addition to selected APL families. To ensure that the open defecation free behaviours are sustained, no one is left behind, and that solid and liquid waste management facilities are accessible, the Mission is moving towards the next Phase II of SBMG i.e ODF-Plus. ODF Plus activities under Phase II of Swachh Bharat Mission (Grameen) will reinforce ODF behaviours and focus on providing interventions for the safe management of solid and liquid waste in villages. The implementation of "Swacch Bharat Mission (Gramin)" and Lohia Swacchta Yojana in state is done by Jeevika.

[Outlay for Annual Scheme 2023-24: Rs. 175200.00 lakh]

**Rural Development Department
(Rural Sanitation)**

[Rs. in lakh]

Scheme Code	Name of Scheme	Outlay 2023-24
10.7.2.1	Swacch Bharat Mission (Gramin)	175200.00
Total		175200.00

10.7.3 Urban water Supply

10.7.3.1 Mukhyamantri Shahari Peyjal Nishchay Yojna

Every house hold in Urban area of the state will get piped water supply under this scheme. Urban Local bodies are the executing agency of this scheme. For ongoing financial year 2023-24, the total earmarked amount is Rs. 7500.05 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 7500.05 lakh]

10.7.4 Urban Sanitation

10.7.4.1 Drainage, Sewerage and other sanitation schemes

Under this scheme big outfall drains will be constructed by the ULB's, as small drains are covered under Mukhyamantri Nali-Gali Pakkikaran Nishchay Yojna.

[Outlay for Annual Scheme 2023-24: Rs. 19100.00 lakh]

10.7.4.2 Construction of Toilets in every household- NishchayYojna (Swachchha Bharat Mission)

[Outlay for Annual Scheme 2023-24: Rs. 58198.00 lakh]

10.7.4.3 Special Sanitation Grant

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

**Urban Development & Housing Department
(Urban Water Supply & Sanitation)**

[Rs. in lakh]

Scheme Code	Name of Scheme	Outlay 2023-24
10.7.3.1	Mukhyamantri Shahari Peyjal Nishchay Yojna	7500.05
10.7.4.1	Drainage, Sewerage and other sanitation schemes	19100.00
10.7.4.2	Swachchha Bharat Mission (Toilet for every House Hold - Nishchay Yojna)	58198.00
10.7.4.3	Special sanitation Grant	3000.00
Total		87798.05

10.8 Housing:

10.8.1 Rural Housing

10.8.1.1 Pradhan Mantri Awaas Yojana (Gramin)

Under this Scheme rural houseless families are granted assistance of Rs 120000/130000 per unit in general/IAP districts. The expenditure incurred on PMAY-G is shared between central and state government in the ratio of 60:40. The Construction of Awaas houses are done by the beneficiaries themselves. For transparency in payment of funds to the beneficiaries bank account directly through FTO.

The effort is on to get the mobile no. of the beneficiaries and to share it with the officers related to this scheme so that direct contact could be established between them. The purpose is to provide information related to the scheme direct to be beneficiaries, to inform the beneficiaries that the fund has been transferred to their accounts which will increase transparency in execution of the Scheme.

To remove the interference of middleman in PMAY-G the former system of transferring the assistance amount through Cheque or Cash transfer has been stopped and eFMS system has been implemented through which the Awaas assistance amount is directly transferred to the beneficiaries account from state nodal account.

To ensure that eligible families receive housing benefits and to ensure transparency in the selection process, the waiting lists of PMAY-G are placed before the gram sabha and through social audit ensure that only eligible families receive PMAY-G benefits.

[Outlay for Annual Scheme 2023-24: Rs. 678914.00 lakh]

10.8.1.2 Mukhyamantri Gramin Awas Yojna

Regarding grant of Mukhyamantri Gramin Awas Yojna to the construction of damage houses of SC, ST and EBC beneficiaries, which were constructed in cluster approach before 1st Jan 1996.

[Outlay for Annual Scheme 2023-24: Rs. 8000.00 lakh]

10.8.1.3 Mukhyamantri Gramin Awas Sahayata Yojna

Regarding grant of Mukhyamantri Gramin Awas Yojna to the construction of damage houses of SC, ST and EBC beneficiaries, which were constructed in cluster approach before 1st Jan 1996.

[Outlay for Annual Scheme 2023-24: Rs. 4000.00 lakh]

Rural Development Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
10.8.1.1	Pradhan Mantri Awaas Yojna (Gramin)	678914.00
10.8.1.2	Mukhya Mantri Gramin Awaas Yojna	8000.00
10.8.1.3	Mukhyamantri Gramin Awas Sahayata Yojna	4000.00
Total		690914.00

10.8.2 Urban Housing

10.8.2.1 Housing for All

The overall goal of the scheme is to provide housing for all by 2024. The mission seeks to address the housing requirement of urban poor including slum dwellers through 3 programme verticals. These four verticals are:-

- (i) "In Situ" Slum Redevelopment.
- (ii) Affordable Housing in Partnership.
- (iii) Subsidy for beneficiary-led individual house construction or enhancement.

For implementation of "In Situ" Slum Redevelopment and Affordable Housing in Partnership, State government has formulated Affordable Housing and Slum Rehabilitation & Redevelopment Housing policy' 2017.

Till now, 2,82,082 housing unit have been approved under "subsidy for beneficiary-led individual house construction or enhancement" component of HFA. For ongoing financial year 2023-24, the total earmarked amount is Rs. 41999.97 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 41999.97lakh]

Urban Development & Housing Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
10.8.2.1	Housing For All	41999.97
Total		41999.97

10.9 Urban Development:

Cities are important vehicles for social & economic transformation. The 74th Constitutional Amendment recognizes the critical importance of cities as engines of growth and economic transformation and empowers local governments as the third tier of governance. The amendment together with new programme initiatives undertaken by the Central Government has provided an unique opportunity to State Governments to improve the quality of Urban Governance, complete the democratic decentralization process already initiated, improve the delivery of basic services, reduce urban poverty and give a boost to overall economic development in the State.

➤ Present Status

With 15.28% of population classified as urban, Bihar is among the least urbanized states in the country. The concentration of urban population is skewed with greater concentrations in a few districts like Patna, Nalanda, Munger, Muzaffarpur and Bhagalpur. The past low economic growth and de-industrialization has contributed to low urbanization. Incidence of urban poverty continues to be high, The performance of urban local bodies in the provision of basic services like Tap water, Toilet facilities, Drainage, and Garbage collection system is poor with per capita expenditure on core municipal services against other States. Limited capacities to deliver services are key constraints.

Systematic urban development that transforms cities into engines of urban growth is a challenge. Balanced growth of rural and urban areas will ensure equitable growth.

➤ Strategies for Urban Growth

Addressing the problems of low urban population, high urban poverty and stagnant urban economy pose a challenge. Expenditure in the urban sector has been increasing in the last 15 years. Urban Bihar starts from a disadvantaged position with the legal framework and manpower requirements in urban local bodies still being decided upon. Reforms as envisaged by the central government 'mission' mode projects are slow starters and will require more time for achievement in entirety. The focus is therefore to be on strengthening governance in terms of the legal framework as well as manpower and capacities.

The second area of focus is on urban planning and renewal using a mix of instruments such as changing the provisions in the existing rent control legislation, modifications in FSI, transfer of development rights, use of land pooling, and other fiscal incentives. Urban planning that links infrastructure with housing will contribute to organized urban spaces.

The State Government has been actively pursuing an agenda of planned urban development. Urban municipal elections were successfully completed and Bihar is the only state in the country with a 50% reservation for women; the Bihar Municipal Act 2007 has been amended to bring it at par with Acts in other states; various reforms like the enactment of the Bihar Apartment Act, Real Estate Regulatory Authority, Patna Metropolitan Area Authority, Repeal of Urban Land Ceiling and Regulation Act, Computerization of registration of land & property, Introduction of accrual based Double Entry Accounting System, revision of Bihar Building by-laws, revision of by-laws to make water harvesting compulsory have also been completed. Amendment to the Bihar Rent Control Act is under consideration. Training and capacity building of urban sector professionals is a key thrust area. Managerial and Technical support is being provided to the

Municipal Corporations and for this purpose Bihar Municipal services has been formed. At the District Level, the District Urban Development Agency has been strengthened. Revision of holding tax and collection drives has been initiated. Master Plans & GIS Maps are being prepared for all important cities/ towns. Bihar's relatively late start in planned urban development is a boon with best practices from other states being adopted across all interventions.

10.9.0.1 DAY- National Urban Livelihood Mission (NULM)

➤ Social Mobilisation& Institutional Development (SM & ID)

The mobilisation of urban poor households to form their own institutions is an important investment for an effective and sustainable poverty reduction programme. NULM envisages universal social mobilisation of urban poor into Self-Help Groups (SHGs) and their federations. At least one member from each urban poor household, preferably a woman, would be brought under the Self-Help Group network in a time-bound manner. Emphasis of the state would be on to bring at least one member of the poor urban household to SHG told to enable them take advantage of resources provided under scheme for social and economic development.

(Amount in lakhs)

S. No	Program/ Monitoring Parameters	2020-21		2021-22		2022-23		2023-24		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
i	Self Help Groups formation	2100	210	4692	469.2	3600	360.00	2061	206.1	12453	1245.3
ii	No. of SHGs to be assisted with RF	2100	210	5753	575.3	4600	460.00	2029	202.9	14482	1448.2
iii	Establishment of City Livelihood Centers	12	84	05	15.2	0.00	0.00	-	-	17	99.2
iv	Training for Community Institutions	294	127	-	-	-	-	-	-	294	127

➤ Self Employment Programme (SEP) :-

This component focuses on financial assistance to individuals/groups of urban poor for setting up gainful self-employment ventures/ micro-enterprises, suited to their skills, training, aptitude and local conditions. The under-employed and unemployed urban poor will be encouraged to set up small enterprises relating to manufacturing, servicing and petty business for which there is considerable local demand. Beneficiaries of the scheme are entitled to interest subsidy on repayments and additional interest subversion on regular repayments.

(Amount in lakhs)

S. No	Program/ Monitoring Parameters	2020-21		2021-22		2022-23		2023-24		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
i	Micro enterprise-Individual	6050	96	2715	67.84	2000	100.40	980	49.0	11745	313.24
ii	Micro enterprise-Groups	100	25	100	25	100	47.50	20	5.0	320	102.5
iii	SHGs Credit Linkages	1210	93	2300	392	4000	300.00	2200	165.0	9710	950

➤ **Employment through Skills Training & Placement (EST&P):-**

This component of NULM focuses on providing assistance for development / upgrading of the skills of the urban poor so as to enhance their capacity for self-employment and salaried employment. EST&P intends to provide training to the urban poor as per the skill demand from the market, so that they can set up self-employment ventures or secure salaried employment. The total number of candidates who will complete training is based on the target assigned by Bihar Skill Development Mission (BSDM). The payment for the year 2022-23 has been calculated by assuming that training cost at the rate of Rs. 42/hour for average duration of the course i.e. 450 hours and assessment and certification cost @ of Rs. 800/- per candidate, whereas for FY 2023-24 , training cost has been calculated at the rate of Rs. 42/ hour .

(Amount in Lakhs)

Sl. No	Program/ Monitoring Parameters	2020-21		2021-22		2022-23		2023-24		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
i	Skill Training	15000	2700.0	15285	2751.3	12000	2160.00			42285	7611.30

➤ **Scheme of Shelter for Urban Homeless (SUH) :**

The main objective of Scheme of Shelter for Urban Homeless (SUH) is to provide shelter and all other essential services to the poorest of the poor segment of urban societies. The shelters would be permanent all-weather 24 x 7 shelters for the urban homeless. Provisions have been made for permanent community shelters for a minimum of one hundred persons on every one lakh urban population. In next 3 years total 65 new SUH sare proposed to be constructed @ 20 shelters each year.

(Amount in Lakhs)

S. No	Program/ Monitoring Parameters	2020-21		2021-22		2022-23		2023-24		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
i	Shelter Projects	20	1130	04	262.16	12	906.15	4	638.54	40	2936.85
ii	O & M Cost of shelters	130	1202	0	0	8	770.37	2	59.05	140	2031.42

➤ **Support to Urban Street Vendors (SUSV) :**

This programme aims to organise street vending activities in all 141 urban local bodies where NULM is being implanted in Bihar, It first proposes to conduct a survey of the street vendors, and then issue them I-Cards and facilitate their linkage with different welfare schemes. In particular, the programme promotes financial inclusion, training, and insurance coverage for identified street vendors across the state.

The Department of Urban Development & Housing of the State Government is currently implementing the provisions of the Street Vendors (Protection of Livelihoods and Regulation of Street Vending) Act, 2014. In exercise of the powers conferred by Section 38 of the Act and after consultation with the Urban Local Bodies and Town Vending Committees, the State Government has notified the Bihar Street Vendors (Protection of Livelihood and Regulation of Street Vending) Rules, 2017 and is implementing them. In exercise of the powers conferred by Section 22 of the Act, the Town Vending Committees (TVC) has been constituted in all towns of Bihar. As per these Rules, Identity Cards and Certificate of Vending are being

distributed to surveyed street vendors. The Urban Local Bodies, in consultation with the Town Vending Committees, are in the process of developing City Street Vending Plans.

(Amount in Lakhs)

S. No	Program/Monitoring Parameters	2020-21		2021-22		2022-23		2023-24		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
i	Vending Zones	10	200.0	25	500.00	10	257.50	5	128.0	50	1085.5

For ongoing financial year 2023-24, the total earmarked amount is Rs. 7500.03 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 7500.03 lakh]

10.9.0.2 Externally Aided Programme for Bihar Urban Development Project

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

10.9.0.3 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

This program with the objective of providing basic services (e.g. water supply, sewerage, urban transport) to households and build amenities in cities for improving the quality of life for all is being implemented in 27 cities of Bihar, where population is more than 1 lakh. Under this scheme, access to assured tap water supply in 21 cities, drainage in 3 cities, FSM in 1 city and development of parks in all towns have been planned. MoUD had approved Rs. 66420.00 Lakh as per the in State Annual Action Plan (SAAP-I), Rs. 77520.00 Lakhs in SAAP-II & Rs. 103037.00 Lakhs in SAAP-III. Out of these, the central funding will be 50%, state funding will be 30 % and rest funding will be arranged by the Urban Local bodies. However, in the case of Patna Municipal Corporation, 33.33% funding will be made available by Govt. of India, 20% funding from the ULB and 46.66 % funding will be made available by State. For ongoing financial year 2023-24, the total earmarked amount is Rs. 60399.97 lakhs for this scheme.

Further AMRUT 2.0 has been enforced in all ULBs W.E.F. 01.10.2021. The main objective of AMRUT 2.0 is 24x7 Water supply in all House Hold of ULBs. In this regard, City Water Action Plan, after preparation, uploaded on govt. of India Portal.

[Outlay for Annual Scheme 2023-24: Rs. 60399.97 lakh]

10.9.0.4 Smart City Mission

Under Centrally Sponsored Smart City Project Four Cities, Bhagalpur, Patna, Muzaffarpur and Biharsharif has been selected. Under this scheme Central Government will Provide `100.00 Cr Per Year Per city for five years. An actual matching share will have to be contributed by the State government. For ongoing financial year 2023-24, the total earmarked amount is Rs. 112000.00 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 112000.00 lakh]

10.9.0.5 Civic Amenities

Under this scheme all development work except Road & drain are being taken. Scheme like development of Ghat, Pond, Bus stand, Park, Paved Block, Street light etc are taken under this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 6000.00 lakh]

10.9.0.6 Construction/Renovation of ULBs Buildings

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.9.0.7 Monitoring/Evaluation/Supervision/Establishment of resource centre and urban planning

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.9.0.8 Master plan&Preparation of Project Reports

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

10.9.0.9 Fixed allowances for elected representative of ULBs

[Outlay for Annual Scheme 2023-24: Rs. 1441.02 lakh]

10.9.0.10 E-governance**[Outlay for Annual Scheme 2023-24: Rs. 920.96 lakh]****10.9.0.11 Strengthening/Modernization of Bihar State Housing Board and completion of incomplete schemes of Housing Board****[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]****10.9.0.12 Land Acquisition for Building Construction****[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]****10.9.0.13 NGRBA/ Namami Gange Programme**

Under this programme Sewerage STP and Network, I&D and STP, RFD, Ghats and Crematoria Projects are approved in Bihar. Approved Schemes and Sanctioned Amount are here under :-

(Amount in Lakhs)

Sl. No	Name of project	Sanctioned Amount	Percentage of Central Assistance	Status
EAP				
1.	*RFD Patna	33673.00	70%	Complete (16 ghats)
2.	Saidpur Sewer Network for Patna	42670.53	70%	Completed
3.	Saidpur STP and Adjoining Network for Patna	20157.37	70%	Completed
4.	Karmalichak Sewerage Scheme for Patna	27742.00	100%	Physical-99.12%
5.	Revised Sewerage & Sewage Treatment Plant at Buxar	16423.68	70%	Under tendering
6.	Sewerage Treatment Plant, Karmalichak (Patna)	8397.36	70%	Completed
7.	Pahari Zone V Sewage Network for Patna	35637.00	100%	Physical-99.53%
8.	Sewage Treatment Plant, Beur (Patna)	7429.44	70%	Completed
9.	Zone IV A (South) Sewage Network for Patna	18486.00	100%	Completed
10.	Pahari STP for Patna	19162.00	100%	Completed
11.	Beur Sewage Network for Patna	39489.00	70%	Physical-99.99%
12.	Kankarbagh STP and Sewage Network for Patna	57889.00	100%	Physical-9.51%
13.	Digha STP and Sewage Network for Patna	82400.00	100%	Physical-19.05%
14.	Bhagalpur I&D and STP	41326.00	100%	Physical-28.20%
15.	Begusarai STP and Sewage Network(Revise)	23006.00	70%	Physical-74%
16.	Munger STP and Sewage Network(Revise)	29402.00	70%	Physical-69.25%
NGP				
1	Mokama I&D and STP Project	6091.00	100%	Physical-94%
2	Naugachia I&D and STP Project	6079.00	100%	Completed
3	Sultanganj I&D and STP Project	6022.00	100%	Completed
4	Barh I&D and STP Project	5827.00	100%	Completed
5	*Sewerage & Sewage Treatment Plant at Hajipur (Revise)	30519.00	70%	Physical-71.50%
6	Chhapra I&D and STP Project	23615.00	100%	Physical-91%
7	Sonepur I&D and STP Project	42671.00	100%	Completed
8	Bakhtiyarpur I&D and STP Project	3588.00	100%	Physical-87.50%
9	Manner I&D and STP Project	4136.00	100%	Physical-

				48.06%
10	Khagaria I&D and STP Project	2223.00	100%	Under tendering
11	Fatuha I&D and STP Project	3549.00	100%	Physical-24.20%
12	Danapur 10841.64 I&D and STP Project	10327.00	100%	Physical-45%
13	Phulwarisharif I&D and STP Project	4625.00	100%	Physical-38%
14	Development work of Ghats at Muzaffarpur	1077.00	100%	Completed
15	Development work of Ghats at Gopalganj	825.00	100%	Completed
16	I&D and STP Scheme in Kahalgaon	2577.00	100%	Under tendering
17	I&D and STP Scheme in Barahiya	2700.00	100%	Under tendering
18	Dehari I&D and STP Project	6389.00	100%	Under tendering
19	Manihari RFD	1200.00	100%	Under tendering
20	Gopalganj Cremetoria Development	345.00	100%	Under tendering
21	Daudnagar I&D and STP	4225.00	100%	Under tendering
22	Supaul I&D and STP	5709.00	100%	Under tendering
23	Ramnagar I&D and STP	5697.00	100%	Under tendering
24	Narkatiyaganj I&D and STP	4939.00	100%	Under tendering
25	Lakhisarai I&D and STP	9412.00	100%	Under tendering
26	Atal Ghat, Manjhi(Saran)	997.00	100%	Under tendering
27	Patna RFD (3 Ghats)	4626.00	12%	Under tendering
	Total	703279.00		

[Outlay for Annual Scheme 2023-24: Rs. 0.03 lakh]

10.9.0.14 Modernization of directorate and other Institution

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.9.0.15 Capacity Building

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.9.0.16 Dog Population Control

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

10.9.0.17 Nagar Vikash Bhawan Nirman

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.9.0.18 Patna Metro Rail Corporation Limited

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

10.9.0.19 Jal-Jeevan-Hariyali Abhiyan

[Outlay for Annual Scheme 2023-24: Rs. 2100.00 lakh]

10.9.0.20 Storm Water Drainage System Nishchay-2

Aim of this scheme is to Redreassal of Water Logging in ULBs. For ongoing financial year 2023-24, the total earmarked amount is Rs. 27600.00 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 27600.00 lakh]

10.9.0.21 Mokshdham Nirman Yojna Nishchay-2

Aim of this scheme is to Construct Moksh Dham in ULBs, for Cremation. For ongoing financial year 2023-24, the total earmarked amount is Rs. 12000.00 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 12000.00 lakh]

10.9.0.22 Solid and Liquid Waste Management Nishchay-2

Aim of this scheme is to Solid and Liquid Waste Management in ULBs. For ongoing financial year 2023-24, the total earmarked amount is Rs. 12399.97 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 12399.97 lakh]

10.9.0.23 Multisotry Building for Urban Poor Nishchay-2

Aim of this scheme is to provide house to urban Poor. For ongoing financial year 2023-24, the total earmarked amount is Rs. 3500.00 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 3500.00 lakh]

10.9.0.24 Old Age Home (Nishchay-2)

Aim of this scheme is to provide shelter and basic amenities for Old Age People. For ongoing financial year 2023-24, the total earmarked amount is Rs. 2000.00 lakhs for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 2000.00 lakh]

10.9.0.25 Construction of Sub-Way between Bihar Museum to Patna Museum

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

**Urban Development & Housing Department
(Urban Development)**

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
10.9.0.1	DAY- National Urban Livelihood Mission (NULM)	7500.03
10.9.0.2	Externally Aided Programme for Bihar Urban Development Project	0.00
10.9.0.3	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	60399.97
10.9.0.4	Smart City Mission	112000.00
10.9.0.5	Civic Amenities	6000.00
10.9.0.6	Construction/Renovation of ULBs Buildings	200.00
10.9.0.7	Monitoring/Evaluation/Supervision/Establishment of resource centre and urban planning	50.00
10.9.0.8	Master plan & Preparation of Project Reports	3000.00
10.9.0.9	Fixed allowances for Elected representative of ULBs	1441.02
10.9.0.10	E-governance	920.96
10.9.0.11	Strengthening/Modernization of Bihar State Housing Board and completion of incomplete schemes of Housing Board	0.01
10.9.0.12	Land Acquisition for Building Costruction	5000.00
10.9.0.13	National River Congervation Programme	0.03
10.9.0.14	Modernization of directorate and other Institution	50.00
10.9.0.15	Capacity Building	50.00
10.9.0.16	Dog Population Control	0.01
10.9.0.17	Nagar Vikash Bhawan Nirman	1000.00

Scheme Code	Name of the Scheme	Outlay 2023-24
10.9.0.18	Patna Metro Rail Corporation Limited	10000.00
10.9.0.19	Jal-Jeevan-Hariyali Abhiyan	2100.00
10.9.0.20	Storm Water Drainage System Nishchay-2	27600.00
10.9.0.21	Mokshdham Nirman Yojna Nishchay-2	12000.00
10.9.0.22	Solid and Liquid Waste Management Nishchay-2	12399.97
10.9.0.23	Multisotry Building for Urban Poor Nishchay-2	3500.00
10.9.0.24	Old Age home (NISHCHAY-2)	2000.00
10.9.0.25	Construction of Sub-Way between Bihar Museum to Patna Museum	1500.00
Total		268712.00

10.10 Information & Public Relation:

The Information & Public Relations Department is entrusted with the responsibility of carrying the message of the Government to the people of the State and to give feedback to the Government, regarding Government schemes and policies.

To execute any programme of the government, the department takes the necessary initiatives. Under special circumstances (Law & Order situation), the department plays a vital role in clearance of rumor by delivery of proper message, to control the situation. The department also plays an important role to educate the people, by organizing special drive for publicity. The department plays a proactive role for the quick execution of development programmes running under government. IPRD helps people by providing information related to their safety during the time of natural disaster.

The department plays an important role in providing information to the people of the state. For the communication of information through various technologies, both traditional & modern mass media, after due review, a draft for Annual State Scheme 2023-24 has been prepared.

10.10.0.1 Kshetriya Parchar yojna

(A) Vishesh Prachar Abhiyan- The publicity of policies and programmes of the Government as well as its flagship schemes is done in this campaign. Outdoor publicity, production and display of film, publication, to create environment of development and investment, designer advertisement, programme related to press, road show, song and drama, mass media and all such programmes, which help in creating environment for the development and investment are used in this scheme. Such programmes, which are not mentioned in it, would be utilised, if needed to create an environment for the development. Qualitative changes in the image of Bihar could be achieved through this scheme. Payment of the bill related to Print media, Electronic media, Social media, Internet etc is done under this plan.

(B) Elevation and fortification of Soochna Bhawan, Soochna Kendra, Regional Offices and construction of Press Club in district- Under this scheme the work of construction and beatification and maintenance of press clubs, state and District level soochna Bhawans is done. Under this scheme, various sections of the headquarter situated in Soochna Bhawan and district level Information Centre is furnished and beautified. In addition to this elevation and fortification of Soochna Bhawan, Soochna Kendra and regional offices is to be done.

(C) Purchasing and maintenance of the apparatus- Under this plan, an outlay has been fixed for the purchasing of the required apparatus and maintenance of the purchased apparatus.

(D) Security & house keeping of the Soochna Bhawan- An Outlay for the Security & House Keeping of the Soochna Bhawan, under this head has been fixed.

(E) Publicity of Right to Information Act RTPS act, BPGR act and other act and policies- An outlay has been proposed for the publicity of the Right to Information Act, RTPS act, BPGR act and other relevant act and policies for the awareness of general people, through hoardings and flex and other publicity medium.

For the execution of the aforesaid schemes and contingencies head under it, an outlay of a total sum of Rs. 82,23,00,000/- (Eighty two crore Twenty three lakh) has been proposed.

[Outlay for Annual Scheme 2023-24: Rs. 8198.00 lakh]

10.10.0.2 Publicity among weaker sections through Hoardings, Film, Folk Song & Dance and other medium (Vishesh Angibhoot Yojna- SCSP)

An outlay of Rs. 16,16,00,000/- (Sixteen crore sixteen lakh) has been proposed for publicity through Hoardings, Film, folk songs & dance and other medium among Scheduled castes/ weaker sections under VisheshAngibhootYojna (SCSP).

[Outlay for Annual Scheme 2023-24: Rs. 1616.00 lakh]

10.10.0.3 Publicity among Schedule Tribe through Hoardings, Film, Folk Song & Dance and other medium (Janjatiya Kshetra up Yojna- TSP)

An outlay of Rs. 1,01,00,000/- (One crore one lakh) has been fixed for publicity through Hoardings, Film, Folk Song & Dance and other mediums among schedule tribe majority area under tribal area sub plan (TSP) .

[Outlay for Annual Scheme 2023-24: Rs. 101.00 lakh]

10.10.0.4 Bihar Patrakar Samman Pension Yojna

An outlay of Rs. 60,00,000/- (Sixty lakh) has been fixed for BIHAR PATRAKAR SAMMAN PENSION YOJNA.

[Outlay for Annual Scheme 2023-24: Rs. 60.00 lakh]

10.10.0.5 Bihar Patrakar Bima Yojna

An outlay of Rs. 1,00,00,000/- (One Crore) has been fixed for BIHAR PATRAKAR BIMA YOJNA.

[Outlay for Annual Scheme 2023-24: Rs. 125.00 lakh]

Information & Public Relations Department

[Rs. in lakh]

Scheme Code	Name of Scheme	Outlay 2023-24
10.10.0.1	Kshetriya Parchar yojna (Vishesh Prachar Abhiyan)	8198.00
10.10.0.2	Publicity among weaker sections through Hoardings, Film, Folk Song & Dance and other medium (Vishesh Angibhoot Yojna- SCSP)	1616.00
10.10.0.3	Publicity among Schedule Tribe through Hoardings, Film, Folk Song & Dance and other medium (Janjatiya Kshetra up Yojna- TSP)	101.00
10.10.0.4	Bihar Patrakar Samman Pension Yojna	60.00
10.10.0.5	Bihar Patrakar Bima Yojna	125.00
Total		10100.00

10.11 SC & ST, BC & EBC Welfare:

10.11.1 SC & ST Welfare

Introduction

Deptt. of SC & ST Welfare has been set up for the upliftment of SCs & STs of the State. According to census,2011, the population of SC and ST is 1,65,67,325 and 13,36,573 respectively. The percentage population of ST is only 1.28 percent and SC is 15.91% of the total population of the State. At present Deptt. Of SC & ST Welfare is implementing a number of schemes for educational development, social assistance and economic development of SC and ST population.

Organisation set up

Present Setup

➤ **Headquarter level**

Department is headed by the Secretary. He is assisted by Special Secretary/Joint Secretary/ Dy. Secretary./ Under Secretaries. There is one Directorate of SC & ST Welfare headed by the Director who is responsible for the implementation of the Schemes. Director is assisted by Deputy Director & Assistant Directors.

➤ **Divisional Level**

At division level the office of Deputy Director, Welfare is set up. He/She is responsible for the monitoring of the schemes.

➤ **District Level**

At the district level, office of District Welfare Officer is set up. The office is located in the Collectorate building of the district. District Welfare Officer is the officer who executes most of the schemes of the Department.

➤ **Sub Divisional Level**

To carry out the monitoring and implementation of schemes at the sub-divisional level, the office of the Sub-divisional Welfare Officer is established.

➤ **Block Level**

Block SC & ST Welfare Officer is posted at Block level in Block Development Office and responsible for executing and implementing of departmental schemes.

10.11.1 Welfare of Scheduled Castes

Strengthening and the running of Residential Schools & hostels will be the focus area during this plan period. Apart from this Pre examination training centre, Assistance to SC and ST population under SC & ST (Prevention of atrocities) Act, 1989 and Mahadalit development schemes will be given thrust during the plan period.

10.11.1.1 Stipend SC: Primary, Middle and High School

Different stipend programmes such as Pre-matric stipend, post matric stipend, technical stipend, sports stipend, Mushahar/Bhuiya stipend for SC students are being run. The rates of the Pre-matric stipend have been revised by the state govt. with effect from 01-04-2011. It has also been decided to cover all the students (universalized). The revised rate of Stipends are as follows :

- (i) Class I to IV - Rs. 50.00 per month
- (ii) Class V to VI - Rs. 100.00 per month
- (iii) Class VII to X – Rs. 150.00 per month
- (iv) Class I to VI - Rs. 100.00 per month (Mushahar/Bhuiya)

The rate of maintenance allowance under Post Matric Scholarship have been fixed by GOI.

[Outlay for Annual Scheme 2023-24: Rs. 35000.00 lakh]

10.11.1.2 Stipend Monitoring

For Stipend Monitoring, a sum of Rs.300.00 Lakh has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.11.1.3 Furniture & equipment in Hostels

[Outlay for Annual Scheme 2022-23: Rs. 1381.00 lakh]

10.11.1.4 Constuction and Renovation of SC School and Hostels

Construction of new buildings & the existing buildings of residential schools and hostels need regular repair and renovations. A sum of Rs. 30000.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 30000.00 lakh]

10.11.1.5 Additional 5% subsidy of SCA to SCP

State Govt. is providing additional subsidy of 5% for the Special Central Assistance scheme under SCSP. Under the scheme, the maximum subsidy is Rs.500/-.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.11.1.6 Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY)

A new scheme has been initiated by GOI in 2022-23. Under this schemes Grand-in-Aid for Distric/State-Level projects for Scocio-Economic betterment of SCs' component. A sum of Rs. 6200.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 6200.00 lakh]

10.11.1.7 SC Post Matric Stipend

Under the Post Matric Scholarship Scheme for SC students. Under the scheme the rate of maintenance allowance under Post Matric Scholarship have been fixed by GOI. This is implemented through the Education Department. A sum of Rs. 3000.00 lakhs has been proposed for 2023-24 as state share.

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

10.11.1.8 SC/ST merit grant for 10th

This scheme has been introduced by State Govt. in 2008-09 exclusively for the students of scheduled caste, who pass 10th final exam in 1st Division & IInd Division from Bihar School Examination Board. The students of scheduled caste, who pass 10th final exam in 1st Division from Bihar School Examination Board, are provided a sum of Rs.10,000/- (Ten thousand) & students passing in IInd Division are provided a sum of Rs. 8,000/-(eight thousand) as merit grant.

[Outlay for Annual Scheme 2023-24: Rs. 18000.00 lakh]

10.11.1.9 Merit Grant to 10+2 students

The girl students of scheduled caste, who pass 12th final exam in 1st Division & IInd Division from Bihar School Examination Board, are provided a sum of Rs.15,000/- (Fifteen thousand) & 10,000/-(Ten thousand) respectively as merit grant.

[Outlay for Annual Scheme 2023-24: Rs. 9000.00 lakh]

10.11.1.10 Mahadalit Schemes

A society called Bihar Mahadalit Vikas Mission for the development of Mahadalits on the recommendation of the State Mahadalit Commission has been established. Various economic development related training programmes under Dashrath Manjhi Kaushal Vikash Yogna and infrastructure development programmes have been taken up by this mission. Vikas Mitras are working at Panchlyat Ward level for the implementation of various schemes for SCs. A sum of Rs. 31731.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 31731.00 lakh]

10.11.1.11 Direction and Administration

For different activities such as seminars etc. a sum of Rs.100.00 Lakhs has been proposed for 2022-23.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.11.1.12 Dr. Ambedkar Foundation

This scheme was initiated in 2014-15 for the study & other activitiees for the development of schedule castes of the state.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.11.1.13 Post Matric stipend for SC (CSS)

Under the Post Matric Scholarship Scheme for SC students a sum of Rs. 6000.00 Lakhs has been proposed for 2023-24. This is being implemented through the Education Department.

[Outlay for Annual Scheme 2023-24: Rs. 6000.00 lakh]

10.11.1.14 Pre-Matric stipend for class IX & X (CSS)

Under Pre Matric Scholarship Scheme for SC students of Classes IX & X a sum of Rs. 6000.00 Lakhs has been proposed for 2023-24 as central share. This is being implemented through the Education Department.

[Outlay for Annual Scheme 2023-24: Rs. 6000.00 lakh]

10.11.1.15 SC (50:50) Construction of Hostels (Boys) (CSS)

Under the centrally sponsored scheme of "Babu Jagjivan Ran Chatrawas Yojna" for construction of hostels, a sum of Rs. 1.00 Lakhs has been proposed for 2023-24 as central share. A sum of Rs. 1.00 Lakhs has been proposed for 2023-24 as state share.

[Outlay for Annual Scheme 2023-24: Rs. 2.00 lakh]

10.11.1.16 SC & ST (50:50) SC & ST Assistance POA Act (CSS)

Those SC/ST men or women who are the victims of atrocities, are provided assistance by the Deptt. of SC & ST Welfare. A sum of Rs. 5000.00 Lakhs has been proposed for 2023-24 as central share. A sum of Rs. 4000.00 Lakhs has been proposed for 2023-24 as state share.

[Outlay for Annual Scheme 2023-24: Rs. 9000.00 lakh]

10.11.1.17 PMAGY (CSS)

Under the Scheme of Pradhan Mantry Adarsh Gram Yojna, a sum of Rs. 1.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.11.1.18 Mukhya Mantri SC & ST Civil Services Protsahan Yojna

This scheme has been initiated in 2018-19. Under this scheme, ST candidates who qualify in combined (preliminary) competitive examination, conducted by BPSC, Patna are provided of granted ₹ 50,000/- (Rs.fifty thousand) & those who qualify in civil services (preliminary) competitive examination, conducted by UPSC, New Delhi are provided of grant ₹ 1,00,000/- (Rs. One lac) as lump sum. A sum of Rs. 50.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 600.00 lakh]

10.11.1.19 Mukhya Mantri SC & ST Chatrawas Anudan Yojna

This scheme has been initiated in 2018-19. Under this scheme, ST students are provided hostel grant at the rate of ₹ 1,000/- (Rs. One thousand) per student per month staying in ST hostels.

[Outlay for Annual Scheme 2023-24: Rs. 650.00 lakh]

10.11.1.20 Mukhya Mantri SC & ST Post Matric Scholarship (SC)

A new scheme has been initiated in 2021-22. Under this schemes SC and ST students are given stipend under this scheme whose parent income is 2.50 lakh to 3.00 lakh per annum.

[Outlay for Annual Scheme 2023-24: Rs. 600.00 lakh]

10.11.1.21 PRE-MATRIC STEPEND

Under Pre Matric Scholarship Scheme for SC students of Classes IX & X a sum of Rs. 2205.00 Lakhs has been proposed for 2023-24 as state share. This is implemented through the Education Department.

[Outlay for Annual Scheme 2023-24: Rs.2205.00 lakh]

10.11.2 Welfare of Scheduled Tribes

After the bifurcation of the State only 1.28 percent of ST population was left in the state. Even though number of schemes are being run in the State for the STs under plan, various non plan schemes like stipend schemes, Ayurvedic centers, book bank, residential schools, hostel etc. are being run.

10.11.2.1 Stipend ST: Primary, Middle and High School (CSS)

Different stipend programs such as school stipend, post matric stipend, technical stipend, sports stipend, for ST students are being implemented. The rates of the school stipend have been revised by the state govt.

with effect from 01-04-2011. It has also been decided to cover all the students(universalized). The revised rate of Scheme Stipend are as follows :

- (i) Class I to IV - Rs. 50.00 per month
- (ii) Class V to VI - Rs. 100.00 per month
- (iii) Class VII to X – Rs. 150.00 per month

[Outlay for Annual Scheme 2023-24: Rs. 3129.00 lakh]

10.11.2.2 Stipend Monitoring

For the monitoring of Stipend schemes, a sum of Rs.50.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.11.2.3 ST Post Matric Stipend

Under the Post Matric Scholarship Scheme for ST students, the rates of maintenance allowance under Post Matric Scholarship have been fixed by GOI. This is implemented through the Education Department.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.11.2.4 Furniture & equipment in hostels

[Outlay for Annual Scheme 2023-24: Rs. 1200.00 lakh]

10.11.2.5 ST merit grant for 10th

This scheme has been introduced by State Govt. in 2008-09 for the ST students, who passed 10th final exam in 1st Division from Bihar School Examination Board. The students of scheduled Tribes, who pass 10th final exam in 1st Division from Bihar School Examination Board, a sum of Rs.10,000/- (Ten thousand) & for those who pass in IInd Division a sum of Rs. 8,000/-(eight thousand) is provided to each such student as merit grant.

[Outlay for Annual Scheme 2023-24: Rs. 2000.00 lakh]

10.11.2.6 Merit Grant to 10+2 students

The girl students of scheduled Tribes, who pass 12th final exam in 1st Division & IInd Division from Bihar School Examination Board, a sum of Rs.15,000/- (Fifteen thousand) & 10,000/-(Ten thousand) respectively is provided to each such student as merit grant.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

10.11.2.7 ST school and hostel renovation

Construction of new building & the existing buildings of residential schools and hostels need regular repairs and renovation.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

10.11.2.8 Tharuhat Development Scheme

Integrated Tharuhat Development Agency (ITDA) have been established at Bettiah (West Champaran) Various economic & infrastructure development schemes have been taken up by ITDA.

[Outlay for Annual Scheme 2023-24: Rs. 2761.00 lakh]

10.11.2.9 Post Matric stipend for ST (Umbrella for Education of ST Student) (CSS)

Under Post Matric Scholarship Scheme for ST students, a sum of Rs. 1000.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.11.2.10 Pre-Matric stipend for class IX & X (Umbrella for Education of ST Student) (CSS)

Under Pre Matric Scheme for ST students of classes IX & X, a sum of Rs. 905.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 905.00 lakh]

10.11.2.11 Upgradation of Merit (ST) (Umbrella for Education of ST Student) (CSS)

Under "Up-gradation of Merit scheme" Free coaching classes are provided for Class IX to Class XII students.

[Outlay for Annual Scheme 2023-24: Rs. 10.00 lakh]

10.11.2.12 Development of particularly Vulnerable Tribal Group

This scheme is a 100% Govt. of India sponsored scheme. Under this scheme, there is provision to take up income generating schemes and infrastructure development schemes.

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

10.11.2.13 Mukhya Mantri SC & ST Civil Services Protsahan Yojna

This scheme was initiated in 2018-19. Under this scheme SC candidates who qualify in combined (preliminary) competitive examination, conducted by BPSC, Patna are provided a grant of Rs. 50,000/- (Rs.fifty thousand) & those who qualify in civil services (preliminary) competitive examination, conducted by UPSC, New Delhi are provided a grant of Rs. 1,00,000/- (Rs. One lac).

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.11.2.14 Mukhya Mantri SC & ST Chatravas Anudan Yojna

This was initiated in 2018-19. Under this schemes SC and ST students are provided a grant of Rs. 1,000/- (Rs.One thousand) per student per month staying in SC Hostels.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.11.2.15 Establishment of Res. School

A New Residential school was established at Mahkar (Gaya) during 2021-22. For this establishment. A sum of Rs. 130.00 Lakhs has been proposed for 2023-24. 5 New Residential schools have been established during 2018-19. For this establishment, a sum of Rs. 500.00 Lakhs has been proposed for 2023-24.

[Outlay for Annual Scheme 2023-25: Rs. 630.00 lakh]

10.11.2.16 Development of STs Scheme

All families of Scheduled tribe of the State granted for the benefit of all scheme conducted by Bihar Mahadalit Vikas Mission.

[Outlay for Annual Scheme 2023-24: Rs. 800.00 lakh]

10.11.2.17 Mukhya Mantri SC & ST Post Matric Scholarship Yojna.

A new scheme has been initiated in 2021-22. Under this schemes ST students are Post Matric given stipend under this scheme whose parents income is 2.50 lakh to 3.00 lakh per annum.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.11.2.18 PRE-MATRIC STEPEND(ST)

Under Pre Matric Scholarship Scheme for ST students of Classes IX & X, a sum of Rs. 300.00 Lakhs has been proposed for 2023-24 as state share. This is implemented through the Education Department.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

SC & ST Welfare Department

[Rs. in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
10.11.1.1	Stipend SC: Primary, Middle and High School	35000.00
10.11.1.2	Stipend Monitoring	300.00
10.11.1.3	Furniture & equipment in hostels	1381.00
10.11.1.4	Construction and Renovation of SC School and Hostels	30000.00
10.11.1.5	Additional 5% subsidy of SCA to SCP	50.00
10.11.1.6	PMAJAY	6200.00
10.11.1.7	SC Post Matric Stipend	3000.00
10.11.1.8	SC/ST merit grant for 10th	18000.00
10.11.1.9	Merit Grant to 10+2 students	9000.00
10.11.1.10	Mahadalit Schemes	31731.00

Scheme Code	Name of the Schemes	Outlay 2023-24
10.11.1.11	Direction and Administration	100.00
10.11.1.12	Dr. Ambedkar Foundation	50.00
10.11.1.13	Post Matric stipend for SC (CSS)	6000.00
10.11.1.14	Pre-Matric stipend for class IX & X (CSS)	6000.00
10.11.1.15	SC(50:50) Construction of Hostels (Boys)	2.00
10.11.1.16	SC & ST(50:50) SC & ST Assistance POA Act (CSS)	9000.00
10.11.1.17	PMAGY (CSS)	1.00
10.11.1.18	Mukhya Mantri SC & ST Civil Services Protsahan Yojna	600.00
10.11.1.19	Mukhya Mantri SC & ST Chatravas Anudan Yojna	650.00
10.11.1.20	Mukhya Mantri SC & ST Post Matric Scholarship (SC)	600.00
10.11.1.21	Pre. Matric Stipend (SC)	2205.00
10.11.2.1	Stipend ST: Primary, Middle and High School	3129.00
10.11.2.2	Stipend Monitoring	50.00
10.11.2.3	ST Post Matric Stipend	200.00
10.11.2.4	Furniture & equipment in hostels	1200.00
10.11.2.5	ST merit grant for 10th	2000.00
10.11.2.6	Merit Grant to 10+2 students	1500.00
10.11.2.7	ST school and hostel renovation	1500.00
10.11.2.8	Tharuhat Development Scheme	2761.00
10.11.2.9	Post Matric stipend for ST (Umbrella for Education of ST Student) (CSS)	1000.00
10.11.2.10	Pre-Matric stipend for class IX & X (Umbrella for Education of ST Student) (CSS)	905.00
10.11.2.11	Upgradation of Merit (ST) (Umbrella for Education of ST Student) (CSS)	10.00
10.11.2.12	Development of particularly Vulnerable Tribal Group	400.00
10.11.2.13	Mukhya Mantri SC & ST Civil Services Protsahan Yojna	50.00
10.11.2.14	Mukhya Mantri SC & ST Chatravas Anudan Yojna	50.00
10.11.2.15	Establishment of Res. School	630.00
10.11.2.16	Development of STs scheme	800.00
10.11.2.17	Mukhya Mantri SC & ST Post Matric Scholarship (ST)	100.00
10.11.2.18	Pre. Matric Stipend (ST)	300.00
	Total	176455.00

10.11.3 BC & EBC Welfare:

The objective of the different schemes/programmes being implemented by BC&EBC Welfare Department has been the social empowerment of Backward and Most Backward classes by removing all persisting inequalities and disparities, especially in the areas of educational level. Different types of Stipend schemes are being given priority during the annual plan period 2023-24.

10.11.3.1 Pre matric (school) scholarship scheme for OBC students

Under this scheme yearly stipend is provided at the rate of Rs. 600 for the students of Class I to IV, Rs. 1200 for class V to VI, Rs. 1800 for class VII to X and Rs. 3000 for hostellers of class I to X students of BC/EBC community is being provided at the school level.

[Outlay for Annual Scheme 2023-24: Rs. 97249.00 lakh]

10.11.3.2 Post matric scholarship scheme for OBC Students

Under this scheme BC & EBC students of Diploma, Medical, Engineering, Management and Other Post matric courses, whose family income is not more than Rs. 3.0 lakh per year, is given scholarship.

[Outlay for Annual Scheme 2023-24: Rs. 25000.00 lakh]

10.11.3.3 Mukhyamantri EBC Post-matric Scholarship Scheme

Under this Scheme BC& EBC Students with annual income more than 2.5 lakh and upto Rs. 3.0 lakh and fulfilling the rest of the eligibility criteria for OBC Post-matric Scholarship are given Scholarship.

[Outlay for Annual Scheme 2023-24: Rs. 0.00 lakh]

10.11.3.4 Mukhyamatri merit scholarship for Extremely Backward Class students

Under this scheme a lump sum amount of Rs. 10,000/- is given to the students of Extremely Backward Classes, who has passed the matriculation exam by first division.

[Outlay for Annual Scheme 2023-24: Rs. 12500.00 lakh]

10.11.3.5 Mukhyamatri merit scholarship for backward class students

Under this scheme a lump sum amount of Rs. 10,000/- is given only to the boy students of Backward Classes, whose family income is up to Rs 1.50 lakh and who has passed the matriculation exam by first division.

[Outlay for Annual Scheme 2023-24: Rs. 10550.00 lakh]

10.11.3.6 Maintenance of OBC Residential Schools

These schools have been exclusively sanctioned for OBC girls. In these schools, there is provision for free fooding and lodging. Reading/Writing materials are given free of cost. All of the 39 School buildings are being constructed to the capacity of 520 students. For repair and construction of OBC Residential Schools and OBC as hostels Outlay for Annual Plan 2023-24 is Rs. 20000.00 lakh.

[Outlay for Annual Scheme 2023-24: Rs. 20200.00 lakh]

10.11.3.7 Pre Matric/Post Matric Mentoring/Pre-Examination Training Centre/ Skill Development Centre

Scholarship monitoring, Pre-Examination Training Centres, Mukhya Mantri Vyavasayik Pathyakram and Utpreran Kendra and Mukhya Mantri BC & EBC Skill Development schemes are being operated.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

10.11.3.8 Jannayak Karpoori Thakur Chhatrawas Yojna

[Outlay for Annual Scheme 2023-24: Rs. 5.00 lakh]

10.11.3.9 Construction of boy's and girl's hostels for OBC (CSS 60:40/90:10)

[Outlay for Annual Scheme 2023-24: Rs. 1740.00 lakh]

10.11.3.10 Pre Matric Stipend (CSS 50:50)

[Outlay for Annual Scheme 2023-24: Rs. 7651.00 lakh]

10.11.3.11 Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (CSS 75:25)

[Outlay for Annual Scheme 2023-24: Rs. 20.00 lakh]

10.11.3.12 Post Matric Stipend (CSS 100%)

[Outlay for Annual Scheme 2023-24: Rs. 8428.00 lakh]

10.11.3.13 Mukhyamantri EBC Civil Seva Protsahan Yojana

Under this scheme EBC Students qualifying BPSC/UPSC combined civil services PT exam is provided with Rs. 50000/100000 for the preparation of Main exam.

[Outlay for Annual Scheme 2023-24: Rs. 1350.00 lakh]

10.11.3.14 Mukhyamantri Chhatravas Anudan Yojna

Under this scheme students of BC&EBC welfare hostels are given Rs. 1000 per month per student as scholarship.

[Outlay for Annual Scheme 2023-24: Rs. 660.00 lakh]

BC & EBC Welfare Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
10.11.3.1	Pre matric (school) scholarship scheme for OBC students	97249.00
10.11.3.2	Post matric scholarship scheme for OBC Students	25000.00
10.11.3.3	Mukhyamantri EBC Post-matric Scholarship Scheme	0.00
10.11.3.4	Mukhyamatri merit scholarship for Extremely backward class students	12500.00
10.11.3.5	Mukhyamatri merit scholarship for backward class students	10550.00
10.11.3.6	Maintenance of OBC Residential Schools	20200.00
10.11.3.7	Pre Matric/Post Matric Mentoring/Pre-Examination Training Centre/ Skill Development Centre	2500.00
10.11.3.8	Jannayak Karpoori Thakur Chhatrawas Yojna	5.00
10.11.3.9	Construction of boy's and girl's hostels for OBC (CSS 60:40/90:10)	1740.00
10.11.3.10	Pre Matric Stipend (CSS 50:50)	7651.00
10.11.3.11	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (CSS 75:25)	20.00
10.11.3.12	Post Matric Stipend (CSS 100%)	8428.00
10.11.3.13	Mukhyamantri EBC Civil Seva Protsahan Yojna	1350.00
10.11.3.14	Mukhyamantri Chhatravas Anudan Yojna	660.00
TOTAL		187853.00

10.12 Labour Resources:

10.12.1.1 Inter State Migrant Labour Scheme

Bihar has framed the rules Inter-State Migrant Workmen (Regulation of employment and conditions of service Rules, 1980, This Act applies to every establishment in which five or more inter-state migrant workmen are employed or who were employed on any day of the proceeding twelve months. "Inter-State Migrant Workmen" means any person who is recruited by or through a contractor in one State under an agreement or other arrangement for employment in an establishment in another state whether with or without the knowledge of the principal employer. These workmen can be employed to do any skilled, semi-skilled or unskilled, manual, supervisory, technical or clerical work but it does not include the persons who are employed in a managerial or administrative capacity. Under the provisions of the Act, all the District Magistrates have been declared licensing / Registering Officer. To protect the interest of the migrant labourers, an office of the Joint Labour Commissioner has been established in Bihar Bhawan, New Delhi where one officer has been posted.

Besides, that there is a scheme called, "Bihar State Migrant Labour Accident Benefit Scheme. Under this scheme, the dependents of a deceased migrant labour dying due to any accident are given a grant of Rs 100000/- and also grant for permanent disability Rs- 75000/- and partialy disability Rs. 37500/- . From year 2014 migrant labour died due to accident in overseas countries are also given a grant of Rs. 100000/-, Presuming death of 90 migrant laboures annually, the annual expenditure in terms of the aforesaid grant would be Rs 90 lakhs.

Besides, cases have come to the notice of the Government where migrant laboures working in other states had to be rescued and restored to their homes; such laboures were lured to other states on the promise of good job and payment but were left in lurch. There have been several cases where migrant laboures have to be rescued from the states facing insurgency.

Thus, during the Financial year 2023-24 total expected expenditure on the scheme would be as follows:

1)	Grant in case of accidental death of migrant labour.	16000000
2)	Grant in case of partial disability of migrant labour.	1875000
3)	Grant in case of permanent disability of migrant labour.	3825000
4)	Estimated expenditure on travel cost of migrant labour for reaching their homes.	125000
5)	Grant in case of travel cost for sending of accidental dead body of migrant labour to their homes.	2749000
6)	Estimated expenditure for 30 days rashan to migrant labour after returning home. on food, breakfast, clothes, medicine etc of the rescued migrant labour.	50000
7)	Estimated expenditure for 30 days rashan to migrant labour after returning home.	375000
8)	Expenditure on printing pomplet and publishing the shceme.	1000
Total estimated expenditure =		25000000

[Outlay for Annual Scheme 2023-24: Rs. 250.00 lakh]

10.12.1.2 Strengthening of Enforcement Machinery

Computerization

Action is being taken to computerize the offices of Labour Commissioner, Bihar/ all Joint Labour Commissioners /Deputy Labour Commissioners /Assistant Labour Commissioners / Labour Superintendents / Factory Inspectorate and Boiler Inspectorate. For this, purpose, in the present financial year 2023-24 it is expected that total expenditure will be 364.96 lakhs.

Transportation arrangement on contract basis

To provide facility on contract basis for mobility/transportation of district level flying squads, an annual expenditure of Rs. 2,05,00,000/- has been anticipated (55 offices X @ 1200/daily X 26 days X 12 months) .

Awareness programme on minimum wages

It is proposed to launch awareness programmed at District, Block and Panchayat level to give up-to-date information to the people regarding minimum wages and provisions of the different labour legislation. For this, the expected annual expenditure on pamphlets, handbills, booklets, banners etc., will be Rs. 10.00 lakhs. During the Year Plan (2023-24), the anticipated expenditure will be 2.00 lakhs.

Expenditure on seminar, workshop, training and symposium

For effective enforcement, it is proposed to organize seminars, workshop, training and symposium etc for the stakeholders. The expected amount of expenditure in the Present Financial Years 2023-24 will be Rs. 9.00 lakh.

Capacity Building for execution of National Child Labour Project.

I. Capacity building for execution under national child labour project expenditure of Rs. 0.50 lakh has been anticipated for year 2023-24 .

II. For Capacity Building of officer/employees, an expenditure of Rs. 9.00 lakh has been anticipated.

Worker Facilitation Centre

In the Year 2023-24 Plan total expenditure for the Worker Facilitation Centre would be Rs.59000000/-

Anticipated Expenditure (Summary Statement)

(A)	Expenditure on Computrization.	36496000
(B)	Transprotation arrangement on contract basis.	20500000
(C)	Expenditure on awareness programme of minimum wages.	150000
(D)	Expenditure on seminar workshop, training and symposium.	900000

(E)	Capacity Building for execution of national child labour project.	50000
(F)	Expenditure on capacity building (Training) of officers/ employees.	900000
(G)	Expenditure on the payment of contract Worker Facilitation Centre	1000
(H)	Office expenditure for hired 496 Worker Facilitation Centre	1000
(I)	Office expenditure (As token money)	1000
(J)	Minor Works (As token money)	1000
	Total Estimated Expenditure	59000000

[Outlay for Annual Scheme 2023-24: Rs. 590.00 lakh]

10.12.1.3 Modernisation and Computerisation

Outlay and Budget Provision of Rs. 200.00 Lakh was sanctioned for strengthening of Labour Resources Deptt and Purchase of Electronics appliances and Computer accessories in the year 2022-23. In the year 2023-24 outlay of Rs. 200.00 Lakh is earmarked for strengthening of Labour Resources Deptt. & Purchasing Electronics appliances and Computer accessories.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.12.1.4 Capacity Building of the Professional Staff

In order to build the Capacity of the Professional Staffs including doctors working in ESI dispensaries, repeated medical education (CME) programmes have been initiated since FY 2008-09. It has been found that CME programmes have resulted in building of professional competence of doctors and other professional staffs. It has been proposed to continue such programmes in the FY 2023-2024 as well. In addition, it is proposed to organize the medical checkup health camp for IP/DP in dispensary. A plan outlay of Rs 6 Lakh is in the F.Y. 2023-2024.

[Outlay for Annual Scheme 2023-24: Rs. 12.00 lakh]

10.12.1.5 Dashrath Manjhi Labour & Employment Studies Institute

For the smooth running of Dashrath Manjhi Labour & Employment Studies Institute, Patna, different educational and non- educational posts are created and accordingly funds are available for the maintenance of this institute. Labour related researches, evaluation and training programmes will be under taken in this institute which will work as a Think Tank in helping the Government on labour related issues.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.12.2.1 Bihar Shatabdi Unorganized Sector Workers and Artisan Social Security Scheme

The Government has approved this ambitious social security scheme for unorganized sector workers and artisans on the eve of Bihar completing 100 years of it's formation. This scheme has replaced AABY, a centrally sponsored scheme. Under this scheme a wider safety net has been provided to the workers and artisans. The definition of artisans has been expanded to include all categories of self employed workers. This scheme would be implemented by Bihar State Labour Welfare Society as the nodal authority at the State level.

Following benefits shall be payable to the workers and artisans or their dependents and children, as the case may be, under the scheme:

- In case of accidental death of a worker or artisan, a grant of Rs.1 (One) lakh shall be paid to his legal dependent (s).
- In case of natural death of a worker or artisan, a grant of Rs. 30,000 (thirty thousand rupees) shall be paid to his legal dependent (s).
- In case of permanent total disability of a worker or artisan, a grant of Rs. 75,000 (seventy five thousands rupees) shall be paid to him.
- In case of permanent partial disability of a worker or artisan, a grant of Rs. 37,500 (thirty seven thousands five hundred rupees) shall be paid to him.
- An amount @ Rs 100 (one hundred rupees) per month, in one yearly installment of Rs 1200/ for 12 months, shall be paid as scholarship to the maximum of two children of a worker or artisan studying in classes 9th to 12th ,Government Polytechnics and long term trades in Government Industrial

Training Institutes in The State of Bihar. However, if the child fails in an examination, the financial assistance shall not be paid next year to him.

- In case a worker or artisan suffers injury in an accident causing his hospitalization for a minimum period of five days, he shall be paid a medical assistance of Rs 5000/- to take care of his medical and other related expenses.

[Outlay for Annual Scheme 2023-24: Rs. 1200.00 lakh]

10.12.2.2 Pradhanmantri Surksha Bima Yojna

Under the Prime Minister's security insurance scheme, the employed youth on the NCS portal have to be insured.

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

10.12.3.1 Organization of Training Camps for the workers of rural area and unorganized sector

Due to illiteracy and lack of better organization, workers of rural areas and unorganized sector are ignorant of their rights and provisions of the different labour legislations. As a result thereof, they are deprived of the minimum wages fixed by the Govt. and other benefits. Hence, there is a strong need to create awareness and impart knowledge about the different labour legislations among such workers. With a view to do so, it is proposed to organize training camps for the workers of rural areas. These training camps would be organized in every district, in which at least one worker of the every Panchayat will participate. In the selection of workers, priority will be given to the scheduled caste and women labourers. There are currently 38 districts and 8442 Panchayats in Bihar.

Likewise seminars/symposiums/workshop etc. would be organized for the unorganised sector workers in which total anticipated expense will be of Rs. 4,80,000/- due to increase in minimum wages rate and inflation anticipated annual expenditure have been increased for organizing these camps and seminars etc.

[Outlay for Annual Scheme 2023-24: Rs. 47.00 lakh]

10.12.3.2 Skill Development Mission (CSS)

This scheme is for centrally sponsored scheme under World Bank funding so far. Nine districts of Bihar i.e Jahanabad, Arwal, Rohtash, Aurangabad, Gaya, Jamui, Banka, Muzaffarpur and Nawada have been covered under centrally sponsored "Left Wing Extremism" (LWE). The expenditure has to be met in the ratio of 75: 25 by the Central and State Governments except training component. Some Expenditure Done 100% by Central Govt. and Some Expenditure Done 100% by State Govt.

Hence, the outlay (State share) under the WB scheme & LWE scheme and other Central Scheme - during Year 2023-24 is proposed to be State share 1134.00 Lakh. & Central Share is Proposed 1350.00 Lakh during year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 2984.00 lakh]

10.12.3.3 Bihar Kaushal Vikash Mission

For the skill development of youth of Bihar, Mega skill center in every district will be established in phase manner.

With a view to give fill up to the coordinated efforts of the skill development initiatives taken by several departments of the State Government and churn out skilled manpower to meet the market demand, Bihar Skill Development Mission has been set up as a society by the Government. In order to achieve the objective the Mission to undertake its mandate, fund is required. Cost of project Management unit has been given from the scheme. The Mission will have a small office with a professional manpower to steer the activities. To bear the establishment and other expenses of Bihar skill development mission An outlay of amount Rs 22452.26 Lakh in FY 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 24207.26 lakh]

10.12.3.4 PMKVR

In the light of the Budget speech of the Government of India for the financial year 2023-24 Vocational training is about to be started under the PMKVY scheme. Under which youth will be given short term

training and youth will be linked to employment. In this scheme expenditure done 100% by Central Govt. For this purpose, a budget outlay of Rs. 8799.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 8799.00 lakh]

10.12.4.1 Bonded Labour Rehabilitation Programme

The bonded labour system (Abolition) Act, 1976 is in operation in the State since 1976. The bonded Labour Rehabilitation Programme is a central govt. sponsored programme and the central Government has revamped the centrally sponsored plan scheme for Rehabilitation of Bonded Labour with effect from 17th May 2016. The revamped scheme is known as "Central Sector Scheme for Rehabilitation of Bonded Labour, 2016" main features of the revamped schemes are :-

1. The Rehabilitation package shall be Rs. 1,00,000/- per adult male beneficiary. Beneficiary shall have the option to either deposit it in an annuity scheme or receive cash grant. The District Administration with the consent of the said adult male will assess the cash requirements of the beneficiary.

2. For special category beneficiaries such as children including orphans or those rescued from organised and forced begging rings or other forms of forced child labour, and women the amount of rehabilitation assistance shall be Rs. 2 Lakhs out of which at least Rs. 1,25,000/- shall be deposited in an annuity scheme in the name of each beneficiary and the balance amount shall be transferred to the beneficiary account through ECS.

3. In cases of bonded or forced labour involving extreme case of deprivation or marginalization such as trans-genders, or women or children rescued from ostensible sexual exploitation such as brothels, massage parlours, placement agencies etc, or trafficking or in cases of differently abled persons or situations where the District Magistrate deems fit, the rehabilitation assistance shall be Rs. 3 Lakhs, out of which at least Rs. 2 Lakhs shall be deposited in an annuity scheme in the name of each beneficiary and Rs. 1 Lakh shall be transferred to the beneficiary account through ECS.

4. The above benefits would be additional to other land housing elements, etc of original scheme as mentioned below:-

- a) Allotment of house-site and agricultural land,
- b) Land development,
- c) Provision of low cost dwelling units,
- d) Animal husbandry, dairy, poultry, piggy etc,
- e) Wage employment, enforcement of minimum wage etc.

5. Immediate assistance of at least Rs. 20000/- shall be provided by the District Administration to the rescued person.

Annual Estimated Expenditure for release and Rehabilitation of Bonded Labour for F.Y. 2023-24 are given below:

(1)	State Share on the Rehabilitation of Gen+SC+ST Bonded Labour (State Plan)	=	Rs.2,50,000/-
(2)	State Share on the Rehabilitation of Gen+SC+ST Bonded Labour (State Share)	=	Rs.1,21,00,000/-
(3)	State Share on the Rehabilitation of Gen+SC+ST Bonded Labour (Central Share)	=	Rs. 1,00,00,000/-

Total Estimated Expenditure during year 2023-24 = Rs. 2,23,50,000/-

[Outlay for Annual Scheme 2023-24: Rs. 223.50 lakh]

10.12.4.2 Strengthening of child labour rehabilitation machinery

As per the Judgement of Hon'ble Supreme Court dated 10.12.96 passed in M.C.Mehta v/s State of Tamilnadu, it is obligatory on the part of the State Govt. to provide employment to one adult member of the

Child Labour's family who are rescued from the job of the hazardous occupations and processes. If it is not possible to provide employment to the one adult member of the rescued child labour family, Govt. has to deposit Rs. 5000.00 @ each child labour in the District Child labour rehabilitation-cum-welfare fund Constituted in all districts. It is also obligatory on the part of the State Government to survey the number of child labour and take steps to rescued and rehabilitate them.

For the rescued and rehabilitation of the Child Labour a state level Child Labour Cell has been constituted. For conducting raids for the rescued of the child labourers from the hazardous occupations and processes and their restoration, transportation facility is to be arranged; it is proposed to arrange through outsourcing. rescued child labourers will be given food for one month medicine, clothes etc before their restoration to their families.

To benefit rescued child Labour a corpus fund of Rs. one lakhs is to be maintained by all Deputy Labour Commissioner and Assistant Labour Commissioner from July, 2016. In the Year - 2023-24 Plan the proposed target would be to rescued and rehabilitate 800 child labourers.

In Financial Years 2023-24 Estimated Annual Expenditure for Rehabilitation of (1) 550 GEN Category - Child Labourers

(A)	To deposit the amount in the Child labour welfare-cum Rehabilitation fund	5000	550 Child Labour	2750000
(B)	Food and Nasta at the time of release	100	550 Child Labour	55000
(C)	Clothes at the time of release	500	550 Child Labour	275000
(D)	Medicine at the time of release	100	550 Child Labour	55000
(E)	Transport expenditure for restoration of released child labour (appr.)	500	550 Child Labour	275000
(F)	Thirty days Ration per child labour after their released	2300	550 Child Labour	1265000
(G)	Seminar, Workshop and Symposium	-		1000000
(H)	Office expenditure for child labour cell			1000
(I)	Arrangement of vehicles on contract basis for flying squads (Annual) @ 1200/ daily X 26 days X 12 months.			1224000
(J)	Commercial/Art/Technical Services			1000000
	Total			7900000
	Or			79.00 Lakh

200 SC Category -Child Labourers

(A)	To deposit the amount in the Child labour welfare-cum Rehabilitation fund	5000	200 Child Labour	1000000
(B)	Food and Nasta at the time of release	100	200 Child Labour	20000
(C)	Clothes at the time of release	500	200 Child Labour	100000
(D)	Medicine at the time of release	100	200 Child Labour	20000
(E)	Transport expenditure for restoration of released child labour (appr.)	500	200 Child Labour	100000
(F)	Thirty days Ration per child labour after their released	2300	200 Child Labour	460000
	Total			1700000
	Or			17.00 Lakh

50 ST Category -Child Labourers

(A)	To deposit the amount in the Child labour welfare-cum Rehabilitation fund	5000	45 Child labour	225000
(B)	Food and Nasta at the time of release	100	50 Child labour	5000
(C)	Clothes at the time of release	500	50 Child labour	25000
(D)	Medicine at the time of release	100	50 Child labour	5000
(E)	Transport expenditure for restoration of released child labour (appr.)	500	50 Child labour	25000
(F)	Thirty days Ration per child labour after their released	2300	50 Child labour	115000
	Total			400000
	Or			4.00 Lakh

[Outlay for Annual Scheme 2023-24: Rs. 100.00lakh]

10.12.5.1 Special Training Centre for Rescued Child Labour

[Outlay for Annual Scheme 2023-24: Rs. 150.00 lakh]

10.12.5.2 Organisation of Bihar State Child Labour Commission

To advise the State Government for prevention, welfare and rehabilitation of Child Labour, a Bihar State Child Labour Commission was established in the year 1999-2000 in the State. The Commission was reconstituted in the year 2003-04 and again in March, 2007 and again in September 2010. The tenure of the chairperson/Dy Chairperson and members of the Commission is three years. The estimated annual expenditure (2023-24) for the establishment and other affairs of the Commission is Rs. 250.00 lakhs.

[Outlay for Annual Scheme 2023-24: Rs. 250.00 lakh]

10.12.6 Employment Services

The growth of Economy has been in tune with the growth of gainful and productive employment opportunities. This is also essential for the eradication of unemployment and for the improvement of the standard of living of common people. It has been observed in the last financial year that despite of rapid economic growth no adequate growth in providing opportunities and assistance for employment has been realized. On the basis of the experience of the work done in the last annual plan it is expected to implement all the ongoing plans for the next annual plan (2023-24) effectively with right spirit and direction. It is proposed to enhance the status of employment in the organized sector. Special stress is being laid on vocational education & skill development programme in order to encourage and motivate Employment & self-employment in the unorganized sector by adopting new technologies. For this purpose, complete computerization of the employment service with on-line registration facility through official web-site www.ncs.gov.in has been made the cardinal point of Annual plan during the financial year 2016-17. For the implementation of all these, the following eight state schemes and one central sponsored scheme total Nine scheme with a total outlay of Rs.1660.52 Lakh are being proposed to be undertaken as per the details given below :-

10.12.6.1 Expansion and strengthening of Employment Services

In relation to the action plan under the state scheme, expansion of Employment services for providing self-employment tool kits in the light of skill training related to self-employment to the competent employment aspirants registered in the employment offices of the state.

[Outlay for Annual Scheme 2023-24: Rs. 30.00 lakh]

10.12.6.2 E-Processes in the Employment Service Operation

- (i) To equip all the offices with I.T and latest technology.
- (ii) For the maintenance of computer equipment and purchase of other stationery items as printer cartridge, photo state machine toner etc.

[Outlay for Annual Scheme 2023-24: Rs. 30.00 lakh]

10.12.6.3 Employment-cum-Vocational guidance programme

In the financial year 2023-24 of a outlay of Rs 45.00 Lakh on schemes is proposed:-

- I. Action plan to make the career information centers more moden and equipped established in the all districts of the ultra-modern state, so that more and more unemployed youth can be benefited.
- II. It is proposed to take cooperation from the ITI Principal to provide employment opportunities to the ITI pass youths according to their qualifications.
- III. By inviting reliable employers, work will be done to provide employment to unemployed youth through employment fair/job camp.
- IV. For the strengthening of the CIC (Career Information Center) located in the employment offices of all the districts of the state, under the ongoing State Plan Employment-cum-Vocational Guidance Program under the Employment service, useful books/guides in the field related to their competitive examination and Work for making available tool kits of other materials related to the examination.

[Outlay for Annual Scheme 2023-24: Rs. 45.00 lakh]

10.12.6.4 Expansion and Strengthening of Overseas Placement Bureau

- (i) Construction of website of BSOPB
- (ii) Establishment of migrant resource center in all District Employment Exchanges and Sub Regional Employment Exchanges.
- (iii) New PDOT (Pre Departure Orientation Training) centers would be established in all Joint Labour Buildings in various districts.
- (iv) Recruitment will be done against sanctioned posts of BSOPB.
- (v) Training of master trainer (related to PDOT) would be provided to New officers and refresher training would be provided to already trained officer of Employment wing.
- (vi) Contact will be made with potential foreign employers and job assistance would be provided to job seekers from Bihar.
- (vii) A call center will be established to help migrated workers and others.

[Outlay for Annual Scheme 2023-24: Rs. 0.02lakh]

10.12.6.5 Operation of employment exchanges of Bihar in PPP mode

[Outlay for Annual Scheme 2023-24: Rs. 0.01 lakh]

10.12.6.6 National Apprenticeship Promotion Scheme (NAPS)

National Apprenticeship Promotion Scheme (NAPS) is a new scheme of Government of India to provide financial support to establishments undertaking the apprenticeship training. It was launched on 19th August 2016.

To promote apprenticeship training in the country to provide financial support to establishments to undertake apprenticeship programs in the following ways:-

- i) To support establishments, (especially MSMEs) to engage apprentices under the Apprentices Act and pay stipend to them as per prescribed rates wherein under NAPS 25% of prescribed stipend subject to a maximum of Rs. 1500/- per month per apprentice is reimbursed to such establishments by the Government of India to engage apprentices.

- ii) To support the establishments, (especially MSMEs) per apprentice for a maximum of 500 hours is reimbursed to them (to be calculated @ Rs. 15/hour) /or to the Basic Training Provider engaged by them under NAPS by the Government of India.

In this scheme expenditure done 100% by Central Govt. For this purpose, a budget outlay of Rs. 150.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 150.00 lakh]

10.12.6.7 Construction of Combined Labour Building

In the next two years / next years, the work plan for the construction of Combined labour buildings is proposed in Jehanabad, Aurangabad, Saran (Chhapra), Bettiah and other remaining Districts. After the identification of government land, a combined labour building will be constructed in all the remaining Districts.

[Outlay for Annual Scheme 2023-24: Rs. 1550.48 lakh]

10.12.6.8 Employment assistance for Physically Handicapped

[Outlay for Annual Scheme 2023-24: Rs. 5.00 lakh]

10.12.7 Craftsmen Training (I.T.I.s) and Apprenticeship Training

With a view to ensure a steady flow of skilled workers in different trades for the domestic industry and to train educated youth for self-employment, the Industrial Training Institutes (ITIs) were established in the country in the year 1950. Currently, there are 149 ITIs in Bihar including 38 Women ITIs.. Industrial training in various long and short-term trades is imparted in these ITIs which include theoretical papers as well as practical.

Bihar has 38 districts 101 Sub divisions. All districts are covered with women ITIs and all sub-divisions are covered with ITIs. With the growing GDP, Bihar needs a large number of skill development facilities to churn out trained manpower in sufficient number to meet the burgeoning demand in the domestic market and reap the benefit of growth. Hence, it has been proposed to take a quantum jump by opening new ITIs and upgrade the existing ITIs as world class ITIs. It has been planned to develop all ITIs as global training centers. It is proposed to increased employment opportunities through the training of essential advance and modern skills that currently in demand for industry 4.0. it has also been decided to upgrade and cover the deficit in the existing facilities. It is proposed to train the ITIs trainees with industrial experimental learning to improve employability.

10.12.7.1 Establishment of New I.T.Is

New ITIs will be established under this scheme. Presently there are 81 ITIs in the State which are located in all sub division. Under this scheme, expenditure is made in Establishment cost, small machine Tools & other expenditure of existing ITIs. For this purpose, a budget outlay of Rs. 8500.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 8500.00 lakh]

10.12.7.2 Establishment of New Women I.T.Is

With a view to empower women skilling the women ITIs, have been established in each district. Under this scheme, expenditure is made in establishment of new women ITIs as well as Establishment cost, small machine Tools & other expenditure of existing women ITIs. For this purpose, a budget outlay of Rs. 2200.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 2200.00 lakh]

10.12.7.3 Introduction of New Trade in ITIs

Keeping in view the emerging demands of market, ITIs proposed to introduce new trades under SCVT in the ITIs. As well as expenditure on all ready introduced new trades. This is an ongoing scheme

[Outlay for Annual Scheme 2023-24: Rs. 175.00 lakh]

10.12.7.4 Introduction of New Trade in Women it is

Keeping in view the emerging demands of market, it is proposed to introduce new trades in the women ITIs. New trades would be introduced based on market demand and establishment and other cost of existing new trades will be born under this scheme. This is an ongoing scheme. For this purpose, an outlay of 50.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.12.7.5 Training & Re-Training

With a view to update the professional knowledge of instructional staff and officers, working in the private as well as Government I.T.Is, it is necessary to undertake their capacity building on continuous basis

[Outlay for Annual Scheme 2023-24: Rs. 10.00 lakh]

10.12.7.6 Management Information System

In the present era of information technology, it is essential to bring e-solutions and connectivity in the execution and monitoring of admissions, training, examination, examination results and distribution of certificates pertaining to the ITIs. Likewise, in view of the market demand, it is imperative to impart computer training to the students enrolled in the industrial training institutes. Computer labs computerization of ITIs / Smart class room /Web portal / website peripheral and maintenance / software Development is proposed under this scheme. For this purpose, an outlay of Rs 1000.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.12.7.7 Land Acquisition for ITIs

For those newly established Industrial Training Institutes and also old ITIs having no land would covered under this scheme For this purpose, an outlay of Rs 1.00 Lakh is proposed for land acquisition in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.12.7.8 Modernization of the machines and equipments in the Industrial Training Institutes

All the 149 Industrial Training Institutes of the State are to be made center of excellence under which 60 Industrial Training Institutes are selected in first phase and remaining 89 will be made Center of excellence in second phase. With a view to procure new machines and equipments in the newly established Industrial Training Institutes. Equipments for COE with collaboration of TATA TECH and replace/renovate/modernize old machines and equipments of existing Industrial Training Institutes. An outlay of Rs 7844.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 7844.00 lakh]

10.12.7.9 Construction of Buildings for I.T.Is (CSS)

It is proposed to construct/complete the construction/repair/renovate the administrative building, workshop, boundary wall & hostels of the ITIs established in the State including the newly established ITIs and women ITIs. It is also proposed to construct new workshops/ Technical labs for TATA TECH Project. For this purpose an outlay of 51843.72 Lakh is proposed in the Year 2023-24. For Building Construction works Under skill development Mission State share Proposed an Outlay of 1755.00Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 51843.72 lakh]

10.12.7.10 STRIVE

The main objective of this scheme is (1) Provided support to state Government in improving the Overall Regulatory and operational environment of industrial training institute and establishing Industrial cluster, (2) Incentize States to introduce reforms within the Skilling ecosystem through performance based funding,

(3) Improve the efficiency of skill training in India by strengthening the monitoring mechanisms at state level. Four ITIs has been selected in this scheme e.g. ITI Digha, Gaya, Dehri on Sone and Munger. In this scheme expenditure done 100% by Central Govt. For this purpose, a budget outlay of Rs. 1000.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

10.12.7.11 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)

Skill Acquisition and Knowledge Awareness for Livelihood Promotion ("SANKALP") is a programme of the Ministry of Skill Development with loan assistance from the World Bank. It aims to improve short term skill training qualitatively and quantitatively through strengthening institutions, bring in better market connectivity and inclusion of marginalised sections of the society.

Through this scheme, training and employment will be made available to the youth of Bihar as per the demand of the industries. Expenditure on upgradation of ITIs under model ITIs will be born under this scheme. The expenditure has to be met in the ratio of 60:40 by the Central and State Govt.. For this purpose, a budget outlay of Rs. 3780.00 Lakh is proposed in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 3780.00 lakh]

Labour Resources Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
10.12.1.1	Inter- State Migrant Labour Scheme	250.00
10.12.1.2	Strengthening of Enforcement Machinery	590.00
10.12.1.3	Modernisation and Computerisation	200.00
10.12.1.4	Capacity building of the Professional Staff	12.00
10.12.1.5	Dashrath Manjhi Labour & Employment studies institute	300.00
10.12.2.1	Bihar Shatabdi Unorganized Sector Workers and Artisan Social Security Scheme	1200.00
10.12.2.2	Pradhanmantri Surksha Bima Yojna	0.01
10.12.3.1	Organization of Training Camps for the workers of rural area and unorganized sector	47.00
10.12.3.2	Skill Development Mission (CSS)	2984.00
10.12.3.3	Bihar Kaushal Vikash Mission	24207.26
10.12.3.4	PMKVY	8799.00
10.12.4.1	Bonded Labour Rehabilitation Programme (CSS)	223.50
10.12.4.2	Strengthening of child labour rehabilitation machinery	100.00
10.12.5.1	Special Training Centre for Rescued Child Labour	150.00
10.12.5.2	Organisation of Bihar Child Labour Commission	250.00
10.12.6.1	Expansion and strengthening of Employment Services	30.00
10.12.6.2	E-Processes in the Employment Service Operation	30.00
10.12.6.3	Employment-cum-Vocational guidance programme	45.00
10.12.6.4	Expansion and Strengthening of Overseas Placement Bureau	0.02
10.12.6.5	Operation of employment exchanges of Bihar in PPP mode	0.01
10.12.6.6	NAPS	150.00
10.12.6.7	Construction of Combined Labour Building	1550.48
10.12.6.8	Employment assistance for Physically Handicapped	5.00
10.12.7.1	Establishment of New I.T.Is	8500.00
10.12.7.2	Establishment of New Women I.T.Is	2200.00
10.12.7.3	Introduction of New Trades in I.T.Is	175.00
10.12.7.4	Introduction of New Trades in Women I.T.Is	50.00
10.12.7.5	Training and Re-Training	10.00

Scheme Code	Name of the Scheme	Outlay 2023-24
10.12.7.6	Management Information System	1000.00
10.12.7.7	Land Acquisition for I.T.Is	1.00
10.12.7.8	Modernization of the machines and equipments in the Industrial Training Institutes	7844.00
10.12.7.9	Construction of Buildings for I.T.Is	51843.72
10.12.7.10	STRIVE	1000.00
10.12.7.11	SANKALP	3780.00
Total		117527.00

10.13 Social Security & Social Welfare:

10.13.2.1 to 10.13.2.4 NSAP

Under this programme 100% amount is received as ACA from the Govt. of India. Different schemes under NSAP are covered by State Plan. The State Govt. also contributes its share in all the three pension schemes of Govt. of India. There are four schemes under NSAP which are as follows :-

10.13.2.1 Indira Gandhi National Old Age Pension Scheme

Under this scheme persons belonging to the BPL family and in the age group of 60-79 get Rs. 400/- per month and those of 80 years and above get Rs. 500/- per month as pension. The pension amount for pensioners in the age group 60-79 is Rs. 200/- as Central Share and Rs. 200/- as State Share. Rs. 500/- is being given by the GOI to the elderly who are 80 years or more. During the year 2022-23, Rs. 106442.77 lacs in Central Share, Rs. 104654.02 lacs in State Share, while Rs. 12837.00 lacs has been utilized in State Plan. A plan outlay of Rs. 106000.00 lacs as Central Share, Rs. 35000.00 lacs as State Share and Rs. 13000.00 lacs as State Plan has been sanctioned for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 154000.00 lakh]

10.13.2.2 Indira Gandhi National Disability Pension Scheme

Persons belonging to BPL family and disability of at least 80% get Rs. 400/- per month as pension under this scheme. The pension amount for pensioners is Rs. 300/- as Central Share and Rs. 100/- as State Share. During the year, 2022-23, Rs. 4677.87 lacs in Central Share, Rs. 2394.84 lacs in State Share, while Rs. 97.50 lacs has been utilized in State Plan. A plan outlay of Rs. 4700.00 lacs as Central Share, Rs. 1100.00 lacs as State Share and Rs. 50.00 lacs as State Plan has been sanctioned for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 5850.00 lakh]

10.13.2.3 Indira Gandhi National Widow Pension Scheme

BPL Widows in the age group of 40-79 get Rs. 400/- per month as pension under this scheme. The pension amount for pensioners is Rs. 300/- as Central Share and Rs. 100/- as State Share. During the year 2022-23, Rs. 23534.49 lacs in Central Share, Rs. 13605.37 lacs in State Share, while Rs. 390.00 lacs has been utilized in State Plan. A plan outlay of Rs. 23600.00 lacs as central share Rs. 4000.00 lacs as State Share and Rs. 100.00 lacs as State Plan has been sanctioned for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 27700.00 lakh]

10.13.2.4 National Family Benefit Pension Scheme

In case of death of a person in the age group of 18-59 and belonging to BPL family and the person being the bread winner of the family, the nearest dependent of the deceased gets Rs. 20,000/- as one time payment under this scheme. During the financial year 2022-23 Rs. 2511.81 lacs has been utilized under this scheme whereas during financial year 2023-24 a plan outlay of Rs. 7200.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 7200.00 lakh]

10.13.2.5 Laxmibai Social Security Pension Scheme

Widows above the age of 18 years having annual income upto Rs. 60,000/- or belonging to BPL family get Rs. 400/- per month as pension. During the financial year 2022-23 Rs. 40853.87 lacs has been utilized under this scheme whereas during financial year 2023-24 a plan outlay of Rs. 21000.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 21000.00 lakh]

10.13.2.6 Kabir Antyesthi Anudan Scheme

Under this scheme in case of death of persons of any age group belonging to BPL family a sum of Rs. 3000/- is given to the dependent of the deceased for their last rites. During the financial year 2022-23 Rs. 1500.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 1500.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

10.13.2.7 Chief Minister Family Benefit Scheme

Under this scheme immediate dependent of a dead person in any age group in case of accidental death and in the age group of 18-60 death in case of criminal activity gets Rs. 20,000/- as ex-gratia payment. During the financial year 2022-23 Rs. 500.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 500.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.13.2.8 Old Age Home (SAHARA)

Under Bihar Maintenance and Welfare of Parents and Senior Citizens Rule, 2012, Old Age Home (Sahara) is implemented in 05 district of state. The districts are- Patna, Purnia, Rohtas, Bhagalpur and West Champaran. These old age homes are being run by NGO's in concerned districts. The entire capacity of all these 05 old age homes is 300 out of which 202 senior citizens (as inmates) are living in it. In Patna, Gaya and Purnia district a 100 bed capacity old age home building has been constructed by Building Department. During the financial year 2022-23 Rs. 302.95 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 330.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 330.00 lakh]

10.13.2.9 Old Age Home Construction

Under this scheme a 100 bed capacity old age home building has been constructed in Patna and Gaya districts. Apart from it, in Purnia district scheme a 100 bed capacity old age home building is under construction. During the financial year 2022-23 Rs. 323.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 200.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs.200.00 lakh]

10.13.2.10 Mukhyamantri Bhikshvriti Nivaran Yojna

Under this scheme beggars are to be rehabilitated and vocational training is given to different categories of beggars. During the financial year 2022-23 Rs. 675.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 600.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 600.00 lakh]

10.13.2.11 Mukhyamantri Vridhjan Pension Yojana

To provide for an honourable life to all the elderly of the state, the Govt. of Bihar has started a new pension scheme named Mukhyamantri Vridhjan Pension Yojna. Under this scheme persons belonging to any income group having age group of 60-79 get Rs. 400/- per month and persons of 80 years and above get Rs. 500/- per month as pension. During the financial year 2022-23, Rs. 231635.44 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 102957.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 102957.00 lakh]

10.13.3 Welfare of Handicapped

10.13.3.1 Bihar Disability Pension Scheme

Under this scheme persons of any age group and income group having 40% or more disability get Rs. 400/- per month as pension under this scheme. During the financial year 2022-23 Rs. 49571.33 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 24500.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 24500.00 lakh]

10.13.3.2 Chief Minister Disabled Strengthening Scheme (SAMBAL) (Chief Minister Disability Empowerment Umbrella Scheme)

Under this scheme, artificial limbs and equipment for persons with disabilities, survey and certification of persons with disabilities, self-employed loans, mental children with disabilities, Special residential school for visually impaired and deaf girls, and shelter home for rehabilitation of mentally challenged women / men will be provided.

Through "SAMBAL" following schemes are implemented

- **Artificial limbs and equipment for Divyangjan :** - This Scheme Aims to Provide tricycles, hearing aids, vaishakhi calipers, sticks etc. equipment and artificial limbs to the needy persons.
- **Self-Employment Loan:** - Through this Scheme there is a provision to provide maximum 2 lakh loans at the rate of 5 percent annual interest for the divyangjan who are between ages of 18 to 65 years through implementing agency for self-employment loans
- **Certification:** - Camp is organized from time to time at the panchayat level in the district to make all the disabled persons eligible for Disability Certificate. In that camp, the Disability Certificate is given after the medical team has examined the divyang person. Divyang persons who have more than 40 percent disability are given the benefit of pension. Disability checking and certification work is done in all health centers / Sadar Hospitals in the district.
- **CHAMAN (Blind School) :** - This Schemes Aims to provide training and medical facilities for Mentally Handicapped children between the ages of 6 to 18 years through Day care School.
- **Operation of the deaf-dumb school:** - For children between the ages of 6 to 18 years, deaf-dumb school is being operated by the state government.

[Outlay for Annual Scheme 2023-24: Rs. 4100.00 lakh]

10.13.3.3 SIPDA (Scheme for Implementation of the Persons with Disabilities Act)(Chief Minister Disability Empowerment Umbrella Scheme)

The objective of scheme is to provide handicapped premises to the Disable Person, thereby facilitating important public buildings, public transport and to make the government website etc. accessible among them. All Schemes operated under this Scheme cent percent amount was beared by central Government. With the objective of achieving universal accessibility for Disabled person, Sugamya Bharat Abhiyan has been conducted since 3 December 2015 by the Government of India.

[Outlay for Annual Scheme 2023-24: Rs. 2100.00 lakh]

10.13.3.4 Chief Minister Disabled Marriage Grant Scheme

This scheme was started during the financial year 2016-17. Under this scheme a sum of Rs. 1,00,000/- as grant for marriage is given to the disabled. During the financial year 2022-23 Rs. 400.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 400.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

10.13.3.5 Bihar Shatabdi Leper welfare Scheme

Persons with Grade-II Deformities are provided Rs. 1500/- per month as assistance under this scheme.

During the financial year 2022-23 Rs. 2500.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 2500.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

10.13.3.6 Bihar Integrated Social Protection Strengthening (BISPS) Project

This scheme is meant for the disabled, elderly and widows to provide them social security and concerning enrichment and expansion of the services. From the financial year 2021-22 this scheme has been funded through state plan. During the financial year 2022-23 Rs. 5500.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 5500.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 5500.00 lakh]

10.13.3.7 Establishment of Disability Commissioner's Office

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.13.4.1 Bihar AIDS Pirit Kalyan Yojna

AIDS victims are being provided Rs. 1500/- per month as food assistance and others under this scheme via Bihar State AIDS Control Society, Health Department, Bihar. During financial year 2022-23 Rs. 7800.00 lacs has been utilized under this scheme whereas during financial year 2023-24, a plan outlay of Rs. 10900.00 lacs has been sanctioned under the scheme.

[Outlay for Annual Scheme 2023-24: Rs. 10900.00 lakh]

10.13.4.2 National Action Plan for Drug Demand Reduction

The prime objective of the National Action Plan for Drug Demand Reduction is informative education and awareness generation, capacity building, treatment and rehabilitation, setting quality standard and skill development for vulnerable section etc.

A budget of Rs. 112.50 lacs has been released by GOI in 2018-19, in which Rs. 112.19 lacs has been utilized in the financial year 2022-23. For the year 2022-23, GOI has allocated Rs. 1000.00 lacs, but the amount has not yet been released for the year. A plan outlay of Rs. 300.00 lacs sanctioned for Financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.13.4.3 National Action Plan for Senior Citizen

In National Action Plan for Senior Citizen is to enhance senior citizens friendly goods and services and encourage research and development in this area.

There is an allocation of Rs. 1000.00 lacs for Financial year 2020-21 by GOI, out of which Rs. 150.00 lacs has been released and expended. A plan outlay of Rs. 1000.00 lacs has been sanctioned for Financial year 2022-23, out of which Rs. 757.80 lacs has been released by GOI. For Financial year 2023-24 a plan outlay of Rs. 500.00 lacs has been sanctioned.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.13.4.4 Bihar State Transgender Board

Bihar State Transgender Welfare Rules, 2015 has been notified by vide notification no. 1378 dated 22.07.2015. There is a provision of 21 government Ex officio members in the aforesaid rule. 5 (five) non-government members who belongs to transgender community, has been appointed vide notification no-191 dated 25.01.2018. An outlay of Rs. 50.00 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

10.14 Empowerment of Women & Development of Children:

10.14.1 Empowerment of Women

10.14.1.1 Women Development Corporation

Bihar State Women Development Corporation implements the various schemes for the social and economic upliftment & empowerment of women in Bihar. An outlay of Rs. 500.00 lakh is proposed for maintenance and establishment of corporation in the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.14.1.2 Mukhyamantri Nari Shakti Yojna

‘Mukhyamantri Nari Shakti Yojana’ is a comprehensive plan designed with the aim to support women to achieve social, cultural and economic empowerment. To provide Social and Economic Rehabilitation of Women various schemes have been made such as Protection Home, Short-Stay Home, innovative schemes and Training Centre etc. are proposed to be established in this scheme. This has been extended in all districts. An outlay of Rs. 6020.00 lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 6020.00 lakh]

10.14.1.3 Exhibitions/Seminars and Conferences

Exhibitions/Seminars and Conferences are organized from time to time to generate awareness and to apprise people about various schemes run by the Government for the welfare and rehabilitation of women & children etc. An outlay of Rs. 15.00 lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 15.00 lakh]

10.14.1.4 Training of Field Officers

For training of officer in districts, an outlay of Rs. 18.00 lakh is proposed for the annual scheme 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 18.00 lakh]

10.14.1.5 Mukhyamantri Kanya Vivah Yojna

The purpose of this programme is to help those family whose family income is less than Rs. 60,000/-, on the occasion of their girl's marriage. This programme also promotes the girl's education, registration of marriage and restricts child marriage. A sum of Rs. 5,000/- will be given to the girl child through DBT into her bank account.

[Outlay for Annual Scheme 2023-24: Rs. 10043.25 lakh]

10.14.1.6 Mukhya Mantri Kanya Utthaan Yojna

The Objective of this scheme is to promote birth of girl child, birth registrations and to prevent feticide and gender imbalance, Kanya Utthaan Yojna has been launched. As per notification no.-2434 dated 25.04.2018 of Social Welfare Department, under this scheme at the time of birth of girl a sum of Rs. 2000.00 will be given to mother/father/guardian of the girl child into her/his bank account and after completion of 1 year & Aadhar registration a sum of Rs. 1,000 will be again given to the same bank account. An outlay of Rs. 12000.00 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 12000.00 lakh]

10.14.1.7 National Mission for Empowerment of Women including Indira Gandhi Matritwa Sahayog Yojna

In F.Y. 2014-15 Indira Gandhi Matritav Sahyog Yojana was linked with National Mission for Empowerment of Women. As per GOI norms the Cost Sharing Ratio is 60:40. An amount of Rs.600.00 lakhs for Central Share and Rs.1.00 lakhs for State Share (Rs.0.01 lakh General + Rs.0.01 lakh Special Component) have been approved for Outlay in Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1.02 lakh]

10.14.1.8 National Creche Scheme

As per GOI norms the Cost Sharing Ratio between Central and State is 60:40. An amount of Rs.15.00 lakhs for Central Share and Rs.9.76 lakhs for State Share have been approved for Outlay in Annual Plan 2023-24.

[Outlay for Annual Scheme 2022-23: Rs. 24.76 lakh]

10.14.1.9 Pradhan Mantri Matri Vandan Yojna (PMMVY)

Earlier known as IGMSY which was piloted in 2 district Sahara & Vaishali it has been scaled up to entire state for all the districts with effect from 01.01.2017. State has opened an Escrow account for the administration of this scheme, the selected beneficiaries would be benefitted by directly transferring of funds to their bank account. As per norms the Cost Sharing Ratio is 60:40. An amount of Rs.1884.00 lakhs for Central Share and Rs.3256.20 lakhs for State Share have been approved for Outlay in Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 5140.20 lakh]

10.14.1.10 Construction of Women Home

[Outlay for Annual Scheme 2023-24: Rs. 0.02 lakh]

10.14.2 Child Development (Including ICDS)

10.14.2.1 Management Information System & Strengthening of Monitoring

In order to monitor & evaluate the all different components of ICDS scheme at State/Divisional/District/Block level, Data Center has to be established. These data centers have been provided with data entry operators through Beltron and District Executive Penal. An amount of Rs.2450.00 lakh have been approved for Outlay in Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 2450.00 lakh]

10.14.2.2 Uniform to PSE Children at AWCs

State Govt. has provisioned special funds for Uniform for Pre-School Education registered Children @ 400/- per beneficiaries for uniform to Pre-School Education Children as per AWCs (including Mini AWCs) for all AWCs and Mini AWCs from FY 2018-19 as state scheme. An amount of Rs.9298.40 lakhs (Rs.4973.80 lakh General + Rs.4324.60 lakh Special Component) have been approved for Outlay in Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 9298.40 lakh]

10.14.2.3 ICDS Establishment

As per GOI norms there is State level ICDS Directorate, District level 38 District Programme Office, Project level 544 Child Development Project and 1,14,718 Anganwadi Centre (including Mini AWCs) sanctioned in the state and 291 centres has to be sanction from cabinet. As per GOI norms the Cost Sharing Ratio between Central and State is 25:75/60:40/0:100. An amount of Rs.83303.06 lakhs for Central Share, Rs.20936.22 lakhs for State Share and Rs.53251.58 lakhs (Rs.45766.03 lakh + Rs.7485.55 lakh) for State Scheme have been approved for Outlay in Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 157490.86 lakh]

10.14.2.4 Const., Upgradation & Repair of AWC's Buildings/Construction of Toilet/Facility of Drinking Water

[Outlay for Annual Scheme 2023-24: Rs. 0.06 lakh]

10.14.3 Nutrition

10.14.3.1 National Nutrition Mission (NNM-ISSNIP)

The main objective of this scheme is to reduce malnutrition within a given time frame. To prevent malnutrition among children, Annaprasan and Godbharai festivals are organized monthly in each nutritious area. ICDS Real time monitoring is being done through Poshan Tracker to bring transparency and qualitative improvement in the working system. Under which smart phones have been provided to Anganwadi workers of all 38 districts. Along with this, women supervisors of all 38 districts of the state are provided with funds for internet connectivity in tablets. As per GOI norms the Cost Sharing Ratio between Central and State is 60:40. An amount of Rs.15290.00 lakhs for Central Share and Rs.2893.24 lakhs for State Share have been approved for Outlay in Annual Plan 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 18183.24 lakh]

10.14.3.2 Supplementary Nutrition

As per GOI norms the Cost Sharing Ratio between Central and State is 50:50. Under Nutrition Component as per revised norms, there is a provision of Rs.8/- per day per child in the age group of 6 months to 6 yrs.,

Rs.9.50/- per day per P&L Women, and **Rs.12/-** per day per severely malnourished children in the age group of 6 months to 6 yrs for 300 days in a year. Nutritional distribution is monitored by the Anganwadi Development Committee. At present hot cooked food and nutrition (THR) is being given as per the menu at the center.

An amount of **Rs.139495.92** lakhs for Central Share (**Rs.98988.57** lakh General + **Rs.40507.35** lakh Special Component) and **Rs.59247.92** lakhs for State Share (**Rs.0.01** lakh General + **Rs.49413.91** lakh Special Component + **Rs.9834.00** lakh TSP Component) have been approved for Outlay in Annual Plan 2023-24 for the Supplementary Nutrition (SNP).

[Outlay for Annual Scheme 2023-24: Rs. 198743.84 lakh]

10.14.3.3 SABLA

SABLA scheme has been introduced in 176 projects of 12 districts of the State w.e.f financial 2011-12. Now it is implemented in all 544 projects of 38 districts. This scheme is Centrally Sponsored in which special vocational training and nutrition is provided to the adolescent girls.

As per GOI norms the Cost Sharing Ratio between Central and State is 60:40 in Non-Nutrition & 50:50 in Nutrition.

[Outlay for Annual Scheme 2023-24: Rs. 2513.54 lakh]

10.14.4.1 State Commission for Protection of Child Rights

As per the National Commission for the Protection of Child Rights Act, 2005, there is a provision to constitute State Commission for Protection of the Child Rights.

An outlay of Rs. 387.73 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 387.73 lakh]

10.14.4.2 Mission Shakti

[Outlay for Annual Scheme 2023-24: Rs. 7283.04 lakh]

10.14.4.3 Establishment of Child Protection Unit

As per the Juvenile Justice (Care and Protection of Children) Act, 2000 and as amended in 2006, there is a mandatory provision to constitute a State Level Child Protection Unit and District Level Child Protection Unit in all the 38 districts. An outlay of Rs. 1450.00 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1450.00 lakh]

10.14.4.4 Construction of Homes

For the construction of observation homes/child homes at district level an outlay of Rs. 5000.00 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 5000.00 lakh]

10.14.4.5 Land Acquisition

Land acquisition is available for construction of observation homes/child home at district level so an outlay of Rs. 1.00 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

10.14.4.6 PARWARISH

This is to promote the family based/kinship care for (i) orphan (ii) HIV infected/affected or (iii) infected/affected with grade-II leprosy or (iv) children whose parents are sentenced to prison under any judicial order, or (v) children whose parents are mentally disabled and unfit to take care of their children. Under this scheme Rs. 1,000/- assistance to the sponsored child every month up to 18 years age. An outlay of Rs. 1500.00 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

10.14.4.7 (CHAMAN GRIH) Divyangjano ke Liye

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

10.14.4.8 Mission Vatsalya

[Outlay for Annual Scheme 2023-24: Rs. 8213.00 lakh]

10.14.4.9 Bal Sahayta Yojana

In order to encourage better upbringing, housing and education of the children orphaned due to the Corona pandemic, the Bal Sahayata Yojana has been started to provide social security through grants. Children in the age group of 0-18 years, orphaned and destitute due to the corona pandemic, whose parents have died, in which at least one of them has died of corona, will be considered eligible for this scheme. Under this scheme, eligible children who are living with their parents in a non-institutional arrangement, will be given a grant amount of Rs 1500/- (fifteen hundred) per month for their upbringing till the age of 18 years. An outlay of Rs. 15.00 Lakh is proposed for the year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 15.00 lakh]

Social Welfare Department

[Rs. in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
10.13.2.1	Indira Gandhi National Old Age Pension Scheme	154000.00
10.13.2.2	Indira Gandhi National Disability Pension Scheme	5850.00
10.13.2.3	Indira Gandhi National Widow Pension Scheme	27700.00
10.13.2.4	National Family Benefit Scheme	7200.00
10.13.2.5	Laxmibai Social Security Pension Scheme	21000.00
10.13.2.6	Kabir Antyesthi Anudan Scheme	1500.00
10.13.2.7	Chief Minister Family Benefit Scheme	500.00
10.13.2.8	Old Age Home (SAHARA)	330.00
10.13.2.9	Old Age Home Construction	200.00
10.13.2.10	Mukhyamantri Bhikshavriti Nivaran Yojna	600.00
10.13.2.11	Mukhyamantri Vridhjan Pension Yojna	102957.00
10.13.3.1	Bihar Disability Pension Scheme	24500.00
10.13.3.2	Chief Minister Disabled Strengthening Scheme (SAMBAL)	4100.00
10.13.3.3	SIPDA (Scheme for Implementation of the Persons with Disabilities Act)	2100.00
10.13.3.4	Chief Minister Disabled Marriage Grant Scheme	400.00
10.13.3.5	Bihar Shatabdi Leper welfare Scheme	2500.00
10.13.3.6	Bihar Integrated Social Protection Strengthening (BISPS) Project	5500.00
10.13.3.7	Establishment of Disability Commissioner's Office	100.00
10.13.4.1	Bihar AIDS Pirit Kalyan Yojna	10900.00
10.13.4.2	National Action Plan for Drug Demand Reduction	300.00
10.13.4.3	National Action Plan for Senior Citizen	500.00
10.13.4.4	Bihar State Transgender Board	50.00
10.14.1.1	Women Development Corporation	500.00
10.14.1.2	Mukhyamantri Nari Shakti Yojna	6020.00
10.14.1.3	Exhibitions/Seminars and Conferences	15.00
10.14.1.4	Training of Field Officers	18.00
10.14.1.5	Mukhyamantri Kanya Vivah Yojna	10043.25
10.14.1.6	Mukhyamantri Kanya Utthaan Yojna	12000.00
10.14.1.7	National Mission for Empowerment of Women including Indira Gandhi Matritwa Sahayog Yojna	1.02
10.14.1.8	National Creche Scheme	24.76
10.14.1.9	Pradhan Mantri Matri Vandan Yojna (PMMVY)	5140.20
10.14.1.10	Construction of Women Home	0.02
10.14.2.1	Management Information System & Strengthening of Monitoring	2450.00

Scheme Code	Name of the Schemes	Outlay 2023-24
10.14.2.2	Uniform to PSE Children at AWCs	9298.40
10.14.2.3	ICDS Establishment	157490.86
10.14.2.4	Const.,Upgradation & Repair of AWC's Buildings/Construction of Toilet/Facility of Drinking Water	0.06
10.14.3.1	National Nutrition Mission (NNM-ISSNIP)	18183.24
10.14.3.2	Supplementary Nutrition	198743.84
10.14.3.3	SABLA	2513.54
10.14.4.1	State Commission for Protection of Child Rights	387.73
10.14.4.2	Mission Shakti	7283.08
10.14.4.3	Establishment of Child Protection Unit	1450.00
10.14.4.4	Construction of Homes	5000.00
10.14.4.5	Land Acquisition	1.00
10.14.4.6	PARWARISH	1500.00
10.14.4.7	(CHAMAN GRIH) Divyangjano ke Liye	100.00
10.14.4.8	Mission Vatsalya	8213.00
10.14.4.9	Bal Sahayta yojana	15.00
Total		819179.00

10.15 Minority Welfare:

Most of the schemes are universal in nature. In order to help preserve the culture and language of religions and linguistic minorities, the Department undertakes targeted programmes. The government is committed to the welfare of minorities in the state. The deptt. provides scholarships, and coaching for minority students preparing for the Public Service Commission and other competitive examinations. Its also makes arrangement for vocational training to artisans skilled labour and female entrepreneurs.

The strategy consists of

- (i) strengthening infrastructure to assist minority students preparing for competitive examination;
- (ii) looking after the welfare of minority women, mainly divorced women, who need to be helped economically for self employment.
- (iii). Scholarship and one time grant to the Minority Student after passing the level of class X & XII to continue their further studies.
- (iv) To facilitate skill and semi skill workers by further giving them training after providing stipend and then to provided loan for self employment through Bihar State Minority Financial Corporation.
- (v) Providing vocational training to the artisan and low level educated Muslim with facility of loan to them from Bihar State Minority Financial Corporation for self employment
- (vi) Share Capital to State Minority Financial Corporation for providing loan facilities to unemployed youth.

Four new schemes have launched for welfare of minorities. The schemes are 1.Bihar State Madarsa Strengthening scheme 2.State Post Matric Scholarship 3. Minority Residential Vidhlaya and Minority Welfare gap filling scheme.

10.15.0.1 Construction of Hostels for Minority Students (boys & girls)

Maintenance and Furnishing: The Department constructs and maintains hostels for minority students(boys and girls).

[Outlay for Annual Scheme 2023-24: Rs. 1200.00 lakh]

10.15.0.2 Construction of Auditorium and monuments in the name of great personalities belonging to minority community (For additional work and maintenance)

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.15.0.3 Share Capital of the State to Minority Financial Corporation (Including Mukhya Mantri Rojgar Rin Yojna)

Assistance is proposed to help and carry out activities of the State Minority Financial Corporation and providing loan facilities to Minority youth for self-employment.

[Outlay for Annual Scheme 2023-24: Rs. 10000.00 lakh]

10.15.0.4 Mukhyamantri Vidyarthi Protsahan Yojna

All minority students who have passed Matric exam first division and all Muslim girls who passed Intermediate examination with first division from Bihar School Examination Board and Bihar Madarsa Board are getting Protsahan Rashi. Rs. 10,000/- and Rs. 15,000/- respectively.

[Outlay for Annual Scheme 2023-24: Rs. 12000.00 lakh]

10.15.0.5 Coaching for students belonging to Minority community for preparation of competitive examination of Public Service Commission

The Department provides aspirants with scholarships to help them prepare for the competitive examination of the Public Service Commission.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.15.0.6 Maintenance and protection of Waqf Properties

Properties of the Waqf Board need to be maintained and protected so that they can serve members of the minority community.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.15.0.7 Grant-in-aid as Revolving Fund to State Waqf Board for developing Waqf Properties

The government provides grant-in-aid to the corpus fund for developing waqf properties.

[Outlay for Annual Scheme 2023-24: Rs. 5500.00 lakh]

10.15.0.8 Financial Assistance to Divorced Muslim Women

A Scheme to assist financially divorced Muslim women for procuring gainful self-employment will be routed through the Waqf Board.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.15.0.9 Mukhyamantri Shram Shakti Yojna

Under the scheme, the minority artisan and literate labour will be trained to upgrade their artistic and technical skill, for which stipend of Rs.1500-2000 per month per person may be given by the state govt. and after the training is over, they may be provided with a loan of Rs. 50,000/- by Bihar State Minority Financial Corporation for their self-employment.

[Outlay for Annual Scheme 2023-24: Rs. 300.00 lakh]

10.15.0.10 Bihar State Madarsa Strengthening scheme

Under this scheme, it is proposed to provide basic amenities and to develop infrastructure in Madarsa.

[Outlay for Annual Scheme 2023-24: Rs. 3900.00 lakh]

10.15.0.11 State Post Matric Scholarship

It is proposed to provide scholarship to those students who are eligible but deprived due to state quota limit in Central Minority Post Matric Scheme.

[Outlay for Annual Scheme 2023-24: Rs. 3100.00 lakh]

10.15.0.12 Minority Residential Vidyalaya Scheme

It is proposed to open residential schools for minority's boys and girls in every district in order to improve their education level.

[Outlay for Annual Scheme 2023-24: Rs. 9500.00 lakh]

10.15.0.13 Minority Welfare Antarpurti (filling gap) scheme

This is a scheme to make a specific provision for welfare of minorities under programme not covered in existing schemes.

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

10.15.0.14 Minority Hostels Maintenance and Modernization Scheme

This scheme is effective since 2011-12 in which minority hostels of the districts are being properly maintained and modernized by providing generator, T.V., Fridge and other modern equipments.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

10.15.0.15 Multi Sectoral Development Programme (CSS)

[Outlay for Annual Scheme 2023-24: Rs. 21900.00 lakh]

10.15.0.16 Minority welfare office-Construction of office building

The department has proposed to construct the District Minority Welfare Office building in each district of the state.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.15.0.17 Minority welfare office-Constuction of Residential building

The department has proposed to construct the residential building for District Minority Welfare Office.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

10.15.0.18 Construction of Minority Building cum Haj House

The department has proposed to construct the Haj Yatri Bhavan in Gaya and maintenance and repairing of Haj Bhavan, at Patna.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

Minority Welfare Department

[Rs in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
10.15.0.1	Construction of Minority Hostels (boys and girls)	1200.00
10.15.0.2	Construction of Auditorium and monuments in the name of great personalities belonging to minority community	200.00
10.15.0.3	Share capital of the state to Minority Financial Corporation (Including Mukhya Mantri Rojgar Rin Yojna)	10000.00
10.15.0.4	Mukhyamantri Vidyarthi Protsahan Yojna	12000.00
10.15.0.5	Coaching for students belonging to Minority community for preparation of competitive examination of Public Service Commission	500.00
10.15.0.6	Maintenance and protection of Wakf properties	200.00
10.15.0.7	Grant in aid as revolving fund to State Wakf Board for developing Wakf properties	5500.00
10.15.0.8	Financial Assistance of Muslim divorced women	200.00
10.15.0.9	Mukhyamantri Shram Shakti Yojna	300.00
10.15.0.10	Bihar State Madarsa Strengthening scheme	3900.00
10.15.0.11	State Post Matric Scholarship	3100.00
10.15.0.12	Minority Residential Vidyalaya Scheme	9500.00
10.15.0.13	Minority Welfare Antarpurti (filling gap) scheme	400.00
10.15.0.14	Minority Hostels Maintenance and Modernization Scheme	500.00
10.15.0.15	Multi Sectoral Development Programme (CSS)	21900.00
10.15.0.16	Minority Welfare Office- Construction of Office Building	200.00
10.15.0.17	Minority Welfare Office- Construction of Residential Building	200.00
10.15.0.18	Construction of Minority Building cum Haj House	200.00
Grand Total		70000.00

Chapter-XI

General Services

11.1 Law & Order (Home Department)

11.1.1 Police Administration

11.1.1.1 Police renovation & police station- Police Headquarter

Rs. 4000.00 Lakh is proposed for land acquisition for the construction of buildings of police lines, police stations, out posts. Rs.31563.00 Lakh is proposed for the building construction of police lines, police stations, out posts, Barracks etc. Rs. 15000.00 Lakh is proposed for strengthening of Police Administration for purchase of equipments for different wings of police and CCTV surveillance system for all police stations and all courts of the state, Rs. 500.00 Lakh is proposed for police head quarter building and Rs. 2000.00 Lakh is proposed for construction of other buildings under Building Construction Department.

[Outlay for Annual Scheme 2023-24: Rs. 53063.00 lakh]

11.1.1.2 Construction of Building for Home Guard

Rs. 2500.00 Lakh has been proposed for this construction of Home guard building, training schools, official and residential buildings.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

11.1.1.3 Modernization of Police Force (CSS)

Rs.3037.00 Lakh (Central Share Rs. 2528.00 Lakh+State Share Rs. 509.00 Lakh) is proposed for Police modernization under modernization of police force and other forces scheme.

[Outlay for Annual Scheme 2023-24: Rs. 3037.00 lakh]

11.1.1.4 Modernization of Police Force- CCTNS Project (CSS)

State Share of Rs.500.00 Lakh is proposed for centrally sponsored scheme for Crime and Criminal Tracking Network & Systems (CCTNS) Project.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

11.1.1.5 Directorate of Prosecution

Rs. 1100.00 Lakh has been proposed for construction of building for district prosecution offices.

[Outlay for Annual Scheme 2023-24: Rs. 1100.00 lakh]

11.1.1.6 Sainik kalyan Nideshalay

Rs. 300.00 Lakh has been proposed for construction of building for Sainik Kalyan Nideshalay.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

11.1.1.7 Construction of Boundary Wall of Kabristan

The Government has decided to construct boundary wall/barricade of all the graveyards of the State. 12500.00 Lakh is proposed for construction of boundary wall of graveyards.

[Outlay for Annual Scheme 2023-24: Rs. 12500.00 lakh]

11.1.1.8 Construction of Boundary Wall of Temple

The Government has decided to construct boundary wall of Temples of Bihar. Rs. 2500.00 Lakh has been proposed for this scheme.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

11.1.1.9 Modernization and renovation of Home Department

Rs. 400.00 Lakh has been proposed for Modernization and renovation of office of Home Department.

[Outlay for Annual Scheme 2023-24: Rs. 400.00 lakh]

11.1.1.10 Security Related Expenditure Project

Rs. 3000.00 Lakh (Central Share 2500.00 Lakh+State Share Rs. 500.00 Lakh) is proposed for SRE Scheme.

[Outlay for Annual Scheme 2023-24: Rs. 3000.00 lakh]

11.1.1.11 Special Infrastrucure Scheme Project

Rs.1500.00 Lakh (Central Share Rs. 1000.00 Lakh+State Share Rs. 500.00 Lakh) is proposed for SIS Scheme.

[Outlay for Annual Scheme 2023-24: Rs. 1500.00 lakh]

11.1.2 Fire Service**11.1.2.1 Bihar Fire Service**

Rs. 4000.00 Lakh is proposed for Construction And Land Acquisition for fire station buildings at district and subdivision level. Rs.10000.00 Lakh is proposed for purchase of heavy fire vehicles and equipments for Bihar fire service.

[Outlay for Annual Scheme 2023-24: Rs. 14000.00 lakh]

11.1.3 Jails**11.1.3.1 Construction of Jail Building**

Rs. 20800.00 Lakh is proposed to complete the pending schemes of jails as well as for the new construction of district Jails, probation offices, land for jail building construction and purchase of equipments & vehicle for jails of Bihar.

[Outlay for Annual Scheme 2023-24: Rs. 20800.00 lakh]

Home Department

[Rs. in Lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
11.1.1.1	Police renovation & police station- Police Headquarter	53063.00
11.1.1.2	Police renovation & police station- For Home Gard	2500.00
11.1.1.3	Modernization of Police Force (CSS)	3037.00
11.1.1.4	Modernization of Police Force- CCTNS Project (CSS)	500.00
11.1.1.5	Directorate of Prosecution	1100.00
11.1.1.6	Sainik kalyan Nideshalay	200.00
11.1.1.7	Construction of Boundary Wall of Kabristan	12500.00
11.1.1.8	Construction of Boundary Wall of Temple	2500.00
11.1.1.9	Modernization of Home Department	400.00
11.1.1.10	Security Related Expenditure Project	3000.00
11.1.1.11	Special Infrastrucure Scheme Project	1500.00
11.1.2.1	Bihar Fire Service	14000.00
11.1.3.1	Construction of Jail Building	20800.00
Total		115100.00

11.2 Stationery, Printing & Modernization of Finance Department**11.2.1 Government Printing Press****11.2.1.1 Modernization of Gulzarbagh Printing Press:**

Old machines and building of the press have to be renovated. New modern machines need to be purchased. There is a plan to establish Accounts Training Centre in Gulzarbag Press which needs some expenditure on civil works on building and furniture.

[Outlay for Annual Scheme 2023-24: Rs.1000.00 lakh]

11.2.2

11.2.2.1 Financial Administrative Reform and Development:

Social Registry

Establish a Unified IT platform for Proactive Identification and Management of Beneficiaries for Service Delivery Optimization. Platform should ensure interoperability and seamless exchange of data across collaborating systems. The platform should be capable of initiating service delivery for eligible citizens based on events. To be available on multiple end user devices and platforms Service delivery to based on profile database which shall be kept updated and current based on the interactions with the citizen throughout the life.

Centre of Excellence in Financial Administration (CoEFA)

A Centre of Excellence (CoE) in Public Financial Administration is proposed to be established in Finance Department. CoEFA will be specialized in training, research and application of innovative ideas in Public Finance Administration

[Outlay for Annual Scheme 2023-24: Rs. 1700.00 lakh]

11.2.2.2 Modernisation of Office of Finance Department

Renovation/Modernization of Finance Department is under process. So annual plan has been proposed for this scheme. Renovation of Section 3A, Accounts Section and Room No. 195A/B in D.G.P. old office.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

Finance Department

[Rs. in Lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
11.2.1.1	Modernization of Gulzarbagh Printing Press	1000.00
11.2.2.1	Renovation of Finance Department Building	1700.00
11.2.2.2	Modernization of Finance Department	1000.00
Total		3700.00

11.3 Public Works (Building Construction Department):

The mandate of Building Construction Department is to meet infrastructural demand of state in terms of Construction of government buildings. This is nodal agency for construction of government including judicial administrative and residential buildings Bihar. As and on demand by some Public sector organisation, we give technical sanction on civil engineering projects and side by side its scrutiny/vetting/technical comment on projects.

The objective of Building Construction Department is to reduce the gap between demand and supply of infrastructural need of government departments and their autonomous bodies by way of constructing offices/administrative buildings, common utility buildings as residential buildings, judicial buildings and such other building as assign by State government. Apart from new construction department also maintain, renovate and upgrade the existing buildings and common areas.

The department executes the construction work right from conceptualization, detail planning and its architectural details with structural design using latest civil engineering code and building byelaws, thus able to achieve construction of superior and signature building structures relatively in lesser time with appropriate manner. Over the years with the increase in developmental activities the department's work has increased manifold and it is setting new milestones in the structural development of the state.

**FINANCIAL PEREORMENCE DURING YR- 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22 &
2022-23**

(Rs. in Lakh)

Sl. No.	Year	Original Outlay	Revised Outlay	Actual Expenditure
1.	2016-17	24843.53	17343.53	14054.11
2.	2017-18	24843.53	20436.88	17420.44
3.	2018-19	30000.00	23300.00	19200.92
4.	2019-20	60000.00	24900.00	11285.02
5.	2020-21	61000.00	61000.00	30165.00
6.	2021-22	61000.00	61000.00	41408.00
7	2022-23	61000.00	61000.00	45749.00

PROPOSAL FOR ANNUAL SCHEME 2021-22

Proposed outlay for the Annual plan 2023-24 may be kept at the tune of Rs. 61000.00 lakhs. Out of which, an amount of Rs. 50.00 Lakhs for public works (Judiciary Buildings). This amount is proposed to be spent on Public work (Judiciary) as capital investment. Balance amount of Rs. 60950.00 Lakhs is proposed to be spent on Public Works (Non Judicial Buildings) as Capital investment, under the State Plan Head

11.3.1 Judicial Building

11.3.1.1 Public Works (Judicial Building)

1. Construction of Court Building
2. Construction of Presiding Officers quarters

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

11.3.2 Public Works (Building)

11.3.2.1 Public Works (Non-Judicial Building)

1. Construction of Residential Buildings for Hon'ble Ministers, Officers and Staffs at Gardanibagh, Patna.
2. Construction of Bapu Tower at Patna.
3. Construction of Residential Building for Officers at Shastrinagar, Patna.
4. Renovation & Facelifting work of Vishweshwaraiya Bhawan, Vikas Bhawan and Sinchai Bhawan.
5. Construction of different Divisional & Circle Offices of BCD.
6. Providing residential facilities for Hon'ble Member of Legislative Assembly/Council.
7. Construction of different Government Buildings.
8. Construction of new residential building for officers and Staff of various level all over the State.
9. Installation of Statues of dignitaries at different Places.
10. Development of Basic Amenities in different Residential Colony.

[Outlay for Annual Scheme 2023-24: Rs. 60950.00 lakh]

Building Construction Department

(Rs. in Lakh)

Scheme Code	Name of the Scheme	Outlay 2023-24
11.3.1.1	Public Works (Judicial Building)	50.00
11.3.2.1	Public Works (Non Judicial Building)	60950.00
Total		61000.00

11.4 Other Administrative Services:

11.4.2 Excise

Prohibition has been imposed in the State of Bihar since 05.04.2016. Thus it is imperative to check the illegal distillation Inter State smuggling, transporting, sale and consumption of liquor in the State of Bihar.

Excise cases are detected with the help of district administration, police personnel alongwith the excise enforcement machinery. The Department is determined to implement total prohibition in the State. In view of the above mentioned circumstances the target of Excise revenue collection shall be Nil in the Financial year 2023-24.

Objectives

The main objectives is to strengthen infrastructure through construction of excise barracks, hazats, malkhanas, check posts, group centres etc. As a result of this the efficiency of the department will increase causing check on illicit trade of excisable articles which will be helpful to implement total Prohibition in the State.

11.4.2.1 Construction of Building of Hazat & District Excise Offices etc.

To complete the ongoing schemes as well as to construct New Building for the Deputy Commissioner Excise, Assistant Commissioner Excise/Excise Superintendent, barracks, hazats, malkhanas, excise check posts, group centres in the district of in Bihar.

Construction of District Excise offices and barracks, hazats, malkhanas, Construction of Ladies Excise Constable Barracks, check posts, group centres etc in Bihar. This scheme is required to accommodate the excise personnel for keeping the arrested accused and for proper upkeep of the seized exhibits. A sum of Rs. 1600.00 Lakhs is proposed for 2023-24.

- All new construction of buildings and barracks, hazats, Malkhanas, check posts, group centres shall be made by the Prohibition, Excise And Registration/Building Construction Department of the State government.
- Integrated Excise Management Systems.

[Outlay for Annual Scheme 2023-24: Rs. 1600.00 lakh]

11.4.2.2 Integrated Excise Management Systems

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

Prohibition, Excise and Registration Department

[Rs. in lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
11.4.2.1	Construction of Building of Hazat & District Excise Offices etc.	1600.00
11.4.2.2	Integrated Excise Management Systems	200.00
	Total	1400.00

11.4.3 General Administration

The General Administration Department is the key department of the State, which is responsible for effective, transparent and accountable administration within easy reach of the public. In order to achieve these objectives, the department creates new administrative units in the State, constructs buildings for Commissionerate, Collectorate and Sub-divisions and takes up the work of renovation of existing buildings of these administrative units. Besides these, General Administration Department is also going to implement the recommendations of Bihar Administrative Reforms Commission to enhance efficiency, transparency and accountability at all levels of general public administration. It may be noted that this department is

functioning as General Administration Department w.e.f. 01.04.2010 and is looking after the various needs of field administration at the Divisional, District and Sub-divisional levels.

The basic goal of the Department is to ensure manpower planning, enhancement in the potentials of State Personnel through effective practical training, administrative reforms and to provide administrative infrastructure.

11.4.3.1 Construction of Collectrate and Other Official Building

[Outlay for Annual Scheme 2023-24: Rs. 2801.00 lakh]

11.4.3.2 Construction of District Guest houses (Circuit Houses)

There is a great need to build or renovate the existing Circuit houses and Guest Houses of all the Districts which are to be equipped with modern amenities.

[Outlay for Annual Scheme 2023-24: Rs. 2401.00 lakh]

11.4.3.3 Bihar Administrative Reforms Mission Society

This Plan was being sponsored by DFID. Total 13 million pound sterling had been given by DFID as grant to Bihar Administrative Reforms Mission Society. This Scheme was started on 18.12.2008. Administrative Reforms in the State is being carried out by this plan. For the implementation of this plan Bihar Administrative Reforms Mission Society has been set up. The tenure of this plan was for 6 years which ended on 30.06.2014. Vide resolution No.-7876 dated 11.06.2014 the tenure of the Bihar Administrative Reforms Mission Society has been extended from July 2014 from State Plan fund and sanctioned of Total 4313 Posts. A proposed Plan Outlay of Rs. 15797.00 lakhs is for the financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 15797.00 lakh]

11.4.3.4 BIPARD Building

Against the recommendation of Rs. 5000.00 Lakhs by 12th Finance Commission for Construction of Administrative Building **Bihar Institute of Public Administration & Rural Development (BIPARD)** a sum of Rs. 4990.00 lakhs has been sanctioned by the State Government. The construction work is being done by Building Construction Department which is in progress. Besides this, construction of residential building is also required. Acquisition of land for the development of the premises is also under process. The expenditure is to be incurred by the State Government under Plan Head and for that fund is needed for the said on – going scheme. The State Govt. after taking the decision to run the said Plan by its own fund, revised estimate of total Rs. 1,39,00,00,000/- (One hundred thirty nine crore rupees) has been sanctioned. For this a Plan Outlay of Rs. 2500.00 Lakhs will be required for expenditure in this financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 2500.00 lakh]

11.4.3.5 Construction of Residential Building

[Outlay for Annual Scheme 2023-24: Rs. 2501.00 lakh]

General Administration Department

[Rs. in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
11.4.3.1	Construction of Collectrate and other official Building	2801.00
11.4.3.2	Construction of Guest (Circuit) Houses	2401.00
11.4.3.3	Bihar Administrative Reforms Mission Society	15797.00
11.4.3.4	BIPARD Building	2500.00
11.4.3.5	Construction of Residential Building	2501.00
	Total	26000.00

11.4.4 Law

The Law Department regulates and co-ordinates the Legal function of The State. It's work is purely regulatory. The size of the Annual Plan Outlay of the Law Department is not very large like other works departments. For strengthening of Justice delivery system establishment of Courts at Sub-divisional level and Judgeship at District level is most essential. In this context development of infrastructure of Courts has been given priority for which required funds come from State Plan Outlay, which includes infrastructure development of Judicial Court Buildings & Residential Quarters of Judicial Officers as well as quarters for its IIIrd & IVth grade employees. It also includes such type of Judicial Courts Building & Residential Quarters whose fund comes through CSS.

11.4.4.1 Court Buildings and ADR

Family Court cum Mediation Centre is in finishing stage at Arwal, work in progress at Shekhpura. Tender disposal is in process at 5 court building Bhagalpur, Family Court cum Mediation Centre Nawada, Sheohar & Kishanganj, Excise court building at Buxar, Jehanabad, Khagaria. Many Miscellaneous work i.e. renovation, Modification, electricification, A/c installation, construction in court building in different Districts and Sub Divisional Courts are going on.

[Outlay for Annual Scheme 2023-24: Rs. 1000.00 lakh]

11.4.4.2 Judicial Residential Building and Land Acquisition

Scheme of Construction of Residential building work is in Progress at Veerchand Patel Path Patna. Tender disposal is in process at P.O. Quarter & Judges Guest House, Gaya, Staff Quarter, Buxar & Adalatganj and Residential Building of Judicial Officers at Adalatganj, Patna. Many Miscellaneous work i.e. renovation, Modification, electricification in residential quarter of judicial staff is going on in different Districts and Sub Divisional Courts.

[Outlay for Annual Scheme 2023-24: Rs. 514.00 lakh]

11.4.4.3 Extension of Patna High Court Building

[Outlay for Annual Scheme 2023-24: Rs. 1400.00 lakh]

11.4.4.4 Development of infrastructure at Bihar State Judicial Training Academy & Hostel

[Outlay for Annual Scheme 2023-24: Rs. 700.00 lakh]

11.4.4.5 Civil Court Patna G+7 :-

Construction of Court Building, Mediation Centre, Record Room & Office Chamber (G+7) at Civil Court at Patna.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

11.4.4.6 Development of Infrastructure facilities for Judicial Court Buildings (CSS)

The scheme is under CSS is in the ratio of 60:40 (Central and State). District/ Sub-Divisional Court Building is in finishing stage at Arwal. work in progress at Bhabua, Biraoul and Ara. Tender disposal is in process at Darbhanga, Sitamarhi, Benipur, Birpur, Madhubani, Benipatti, Jhanjharpur, Rohtas, Kahalgau, Patna, Udakishunganj, Supaul, Madhepura, Nalanda, Dehri-on-sone and Lawyer's hall at 23 Civil Court, Bihar.

[Outlay for Annual Scheme 2023-24: Rs. 18600.00 lakh]

11.4.4.7 Development of Infrastructure facilities for Judicial Residential Buildings (CSS)

Scheme of Construction of Residential Building of Judicial Officers at Arwal is in finishing stage and Work in Progress at D.J., P.J., A.D.J. C.J.M. Residential Building of Arwal. Tender disposal is in process of P.O. Quarter at Darbhanga, Bhojpur (Ara), Samastipur, Madhubani, Bhagalpur, Saharsa, Supaul, West Champaran, Aurangabad, Buxar. Staff Quarter at Madhepura and P.J. residential quarter at Jehanabad.

[Outlay for Annual Scheme 2023-24: Rs. 8000.00 lakh]

11.4.4.8 Setting up Fast Track Special Court (FTSCS) (POSCO) (CSS)

In the Financial Year of 2022-23, allocation of fund is Rs. 20,25,00,000.00 as Central Share and Rs. 7,42,00,000.00 as State Share.

[Outlay for Annual Scheme 2023-24: Rs. 2767.00 lakh]

Law Department

[Rs. in Lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
11.4.4.1	Court Building & ADR	1000.00
11.4.4.2	Judicial Residential Building and Land Acquisition	514.00
11.4.4.3	Extention of Patna High Court Building	1400.00
11.4.4.4	Development of infrastructure at Bihar State Judicial Training Academy and Hostel	700.00
11.4.4.5	Grant for infrastructure and library- state/district/sub divisional bar council	1.00
11.4.4.6	Development of Infrastructure facilities for Judicial Court Buildings (CSS)	18600.00
11.4.4.7	Development of Infrastructure facilities for Judicial Residential Buildings (CSS)	8000.00
11.4.4.8	Setting up Fast Track Special Court (FTSCS) (POSCO) (CSS)	2767.00
	Total	32982.00

11.4.5 Cabinet

11.4.5.1 Archives cell for cabinet secretariat cum Renovation for office building

[Outlay for Annual Scheme 2023-24: Rs. 1320.00 lakh]

11.4.5.2 Publication of Bihar Glorious Series

The plan allocation of Rs. 10.00 lakh for the financial year 2023-24h as been proposed for compilation of manuscript, documentation of records and publication of books under "Publication of Bihar Glorious Series".

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

11.4.5.3 Preservation and Modernization of Archives

It is purposed the plan allocation of Rs. 80.00 lakh for the financial year 2023-24 for organisation of Seminar, Conference and Workshop, Digitization and Indexing of records, purchase of computers, one server and other electronics equipments under State Plan "Preservation and Mordernisation of Archives".

[Outlay for Annual Scheme 2023-24: Rs. 80.00 lakh]

11.4.5.4 Pay & Allowances and honorarium of 20 point programme for State Level Committee

In January 1975, for the upliftment of the poor in rural areas Central Government launched 20-Point Programme which was adopted in Bihar. In the year 2007-08 some State level Programmes were announced for rural mass for socio economic and cultural development along with 20-Point Programme. As a result State Level Programme Implementation Committee was constituted in the State of Bihar.

This Committee is mainly associated with monitoring and co-ordination work of different departments and it has no independent Physical or financial targets to fulfill. It mainly monitors, the targets and achievements of different Government Departments related with the programmes for poor and marginalised people of the State along with centrally sponsored schemes as well as State level schemes. The Committee is not in existence but it may be constituted any time by the State Government.

The scheme allocation for Pay , Allowances and honourarium of State Level Programme implementation Committee's acting Vice Chairman, employees, office expenditures & traveling allowances is Rs. 100.00 Lakh annually.

[Outlay for Annual Scheme 2023-24: Rs. 100.00 lakh]

11.4.5.5 Office Expenditure and Travelling Allowances & daily allowances of 20-point programme for District level & Block Level committees

For District level committee and Block level committees, an amount of Rs. 200.00 Lakh has been proposed for the financial year 2023-24.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

11.4.5.6 Secretariat Library Modernisation and Purchase of Books

The proposed scheme allocation for secretariat Library is Rs.50.00 lakhs for modernization of its office and purchase of new Books, Bookshelves, Almirah, A.C etc for the financial year 2023-24. Secretariat Library is an old library & about 50,000 valuable books are available in the Library.

[Outlay for Annual Scheme 2023-24: Rs. 50.00 lakh]

11.4.5.7 Bihar Vikas Mission

[Outlay for Annual Scheme 2023-24: Rs. 9000.00 lakh]

Cabinet Secretariat Department

[Rs. in lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
11.4.5.1	Archives cell for cabinet secretariat cum Renovation for office building	1320.00
11.4.5.2	Publication of Bihar Glorious Series	100.00
11.4.5.3	Preservation and Modernisation of Archives	80.00
11.4.5.4	Pay & Allowances and honorarium of 20 point programme for State Level Committee	100.00
11.4.5.5	Office Expenditure and Travelling Allowances & daily allowances of 20-point programme for District and Block Level committees	200.00
11.4.5.6	Secretariat Library modernisation and purchase of Books	50.00
11.4.5.7	Bihar Vikas Mission	9000.00
Total		10850.00

11.4.6 Registration

The Department of Prohibition, Excise & Registration is responsible for the registration of different types of documents as such regarding transfer of property and other documents as per registration act. 1908 and keeping up the concerned records of registered deeds permanently.

Presently all documents are registered through computerized system. For this Departmental Data Centre has been established in Patna at Vikash Bhavan. All 136 registration offices are connected through network connectivity with Data Centre. Data related to each registered document is being preserved at Departmental Data Centre and online search facility has been provided to public on <http://www.bhumijankari.gov.in>. On this website anyone can search documents registered in any of the registration offices across Bihar.

Objectives

The objective of the Department is to improve the facility of registration for common people by simplifying the registration process. In this process 'MAY I HELP YOU' counter has been established in each registration office and draft of Model Deed of different types of document has been made available on the Departmental Website. Online payment facility and e-stamping system have already been implemented to ensure cashless process of registration at every registration offices. Registering Officers have been empowered by the department to verify the property before being registered to evaluate the property for

realizing genuine stamp duty. The department is always striving to achieve its revenue target fixed any financial year.

11.4.6.1 Construction of Registration Office Building/Record rooms and Digitization of manual records, construction of kiosk building of Franking machine in the campus of Dist/Sub divisional court

The Scheme is for construction/renovation of Registration office, record room buildings and construction of kiosk Building for Franking Machine in the campus of District/Sub divisional courts.

- Many buildings/record-rooms of Registration Offices of the State are more than 100 years old and are condemned. Fresh construction of office with modern facility and new construction/extension of record rooms are necessity of time.
- Manual records preserved in record rooms of registration offices are in danger of being destroyed and therefore, digitization of these records is unavoidable. Department has initiated digitization of old records with its own resource but more funds are needed to achieve required result.
- All new construction or renovation/extension of building and record-rooms shall be made by Building Construction Department of the State Government.

[Outlay for Annual Scheme 2023-24: Rs. 200.00 lakh]

Prohibition, Excise and Registration Department

[Rs. in Lakh]

Scheme Code	Name of the Schemes	Outlay 2023-24
11.4.6.1	Construction of Registration Office Building/Record rooms and Digitization of manual records, construction of kiosk building of Franking machine in the campus of Dist/Sub divisional court	200.00
Total		200.00

11.4.7 Secretariat Sports Club

11.4.7.1 Secretariat Sports Club

This sports club has Tennis Court, Badminton Hall, Table Tennis Hall, Swimming Pool. Renovation of Tennis Court, Wooden work in Badminton Court.

[Outlay for Annual Scheme 2023-24: Rs. 500.00 lakh]

Finance Department

[Rs. In Lakh]

Scheme Code	Name of the Scheme	Outlay 2023-24
11.4.7.1	Secretariat Sports Club	500.00
Total		500.00

11.4.8 Rajbhasha (Cabinet Secretariat Department)

Hindi

For giving a new dimension to the development of Rajbhasha Hindi, it is necessary that authors and government servants with excellent work in Hindi language should be encouraged and rewarded, so that Hindi may become a symbol of our self – respect and language of common mass. Under the scheme of awards constituted by Cabinet Secretariat (Rajbhasha) Department for the development of Hindi, named awards (Nimit Puraskar) have also been included in Annual Scheme (2023-24). Under these schemes there is a proposal of amount Rs. 34.60 lacs for expenditure.

For the fulfilment of above objectives, the Department has plans to organize various Conferences, Seminars, Exhibitions etc. The Department feels that it is necessary for officers of Rajbhasha Department to visit other states time to time for exchange of views, research work, library arrangements and progress of Hindi Language. There is proposal of amount Rs. 67.40 lacs for these works. In addition to that, the Department proposes to publish/republish some new/previously published books/dictionaries. Under the grant for publication of Hindi Manuscripts, there is a proposal of amount Rs. 25.00 lacs. The Department also proposes to purchase modern and technical dictionaries of Hindi language as well as the books awarded and recognised at national level. The amount for the distribution of Hindi prize ceremony will now Rs. 20.00 lacs. Under this scheme Scholars are provided travelling expenditure (through plane also), fooding and lodging. They are also presented Bodhi Vriksha of pure silver, Tamra patra, Angvastram etc.

A special component scheme for the benefit of scheduled caste students has been started since the year 2003-04. This scheme is also being proposed in this year 2022-23 for the benefit of Scheduled Castes. There is a proposal of amount Rs. 38.00 lacs for this. Thus, total proposed outlay for Annual Scheme 2023-24 is Rs.250.00 Lakhs.

11.4.8.1 Hindi Sevi Samman and Protsahan Puraskar Scheme

Under this scheme, Hindi Writers of national eminence are honoured /rewarded. These awards are given for outstanding contribution made in the field of creative writings, journalism, justice and administration for the propagation of Hindi.

[Outlay for Annual Scheme 2023-24: Rs. 19.50 lakh]

11.4.8.2 Named Puraskar (Hindi) scheme

Under this scheme, rewards are given for original and translated books written in Hindi on different subjects and topics. These awards are given in the name of dignitaries of Bihar (No. of rewards 10).

[Outlay for Annual Scheme 2023-24: Rs. 3.10 lakh]

11.4.8.3 Scheme for promoting government servants for their outstanding works in official use of Rajbhasha Hindi

This is a scheme for promoting government servants for their outstanding works in official use of Rajbhasha Hindi.

[Outlay for Annual Scheme 2023-24: Rs. 12.00 lakh]

11.4.8.4 Grant for publication of Hindi manuscript

There are so many talented writers/litterateurs in the State, whose distinguished works remain unpublished due to lack of money. There is an ongoing scheme in the department to provide grants to such writers/litterateurs for publications of their distinguished manuscripts.

[Outlay for Annual Scheme 2023-24: Rs. 25.00 lakh]

11.4.8.5 Organisation of different types of programmes for the development and propagation of Rajbhasha Hindi

Under this scheme, seminars/Kavi Gosthis etc. shall be organized and expenses thereon will be incurred. The officers of Rajbhasha will visit other states time to time for exchange of views research work, Library arrangements and progress of Hindi.

[Outlay for Annual Scheme 2023-24: Rs. 67.40 lakh]

11.4.8.6 Celebration of birth and death anniversary of renowned Hindi litterateurs

[Outlay for Annual Scheme 2023-24: Rs. 35.00 lakh]

11.4.8.7 Publication and printing of important books and RajbhashaMagzine namely 'Rajbhasha'

[Outlay for Annual Scheme 2023-24: Rs. 15.00 lakh]

11.4.8.8 Maintenance of library and purchase of books and furniture

[Outlay for Annual Scheme 2023-24: Rs. 15.00 lakh]

11.4.8.9 Hindi Award Distribution Ceremony

Under this scheme, the rewarded litterateurs of Hindi/ Urdu are formally honoured in a ceremony. The expenditure are incurred on reservation of hall, making of Tamrapatra, publication of booklets, T.A. for guests and their fooding and lodging etc.

[Outlay for Annual Scheme 2023-24: Rs. 20.00 lakh]

11.4.8.10 For welfare of the scheduled castes special component scheme (Based on the development of Rajbhasha)

Under the scheme, it is proposed to generate curiosity among the new generations of scheduled castes of Bihar and promote their creative talent; standard books are distributed among the students belonging to the scheduled castes on the basis of district level competition.

[Outlay for Annual Scheme 2023-24: Rs. 38.00 lakh]

Urdu

Bihar Official Language (amendment) Act 1981 (Bihar Act-II, 1981) and in its light notifications issued on April 17, 1981, June 29, 1981 and August 16, 1981 have declared Urdu as Second Official Language of the state.

In the light of the above as in the case of official language Hindi, several schemes are being run for the implementation, development and propagation of the second official language Urdu.

The schemes are as follows :

11.4.8.11 Urdu Sevi SammanPuraskarscheme

Under this scheme senior Urdu authors who have served the language at all India level are awarded and at the same time authors of books in Urdu on different disciplines are also felicitated under this scheme : This scheme is proposed to continue even in the Financial year 2023-24, a sum of Rs. 12.00 lac (Twelve lacs) is proposed under this Scheme.

[Outlay for Annual Scheme 2023-24: Rs. 12.00 lakh]

11.4.8.12 Urdu Pandulipi Prakashan Anudan Yojana

Under this scheme, authors are financially helped to publish their unpublished works. Under this scheme, in every financial year, advertisements are published and two copies of unpublished manuscripts of such authors are received along with their applications. Suitable manuscripts for the grant are selected by high-level selection committee nominated by Hon'ble CM. After the publication of the selected manuscripts, authors are required to deposit two copies of published works to the Urdu Directorate. This scheme is also proposed to continue in the financial year 2023-24, and the estimated cost of Rs. 34.50 lakh (Thirty four lakh fifty thousand) is proposed.

[Outlay for Annual Scheme 2023-24: Rs. 34.50 lakh]

11.4.8.13 Conference, Workshop & Seminar

For the implementation, development and propagation of Urdu at district level organization of Conferences, Workshops and Seminars are proposed.

[Outlay for Annual Scheme 2023-24: Rs. 30.00 lakh]

11.4.8.14 Training Programme for Employees

For the implementation of Second Official Language Urdu at state headquarter, districts, subdivisions and block level training programmes for appointed employees are proposed.

[Outlay for Annual Scheme 2023-24: Rs. 12.00 lakh]

11.4.8.15 Organising Programmes for the Development and Propagation the Second Official Language Urdu

Under this head, every year *Jashn-e-Urdu* is organized whose chief components are Seminar, Moshaira and Cultural activities at All India Level. For these provisions: travelling allowances, foodings and lodgings for invited honourable guests are made. Amounts are also allocated for research, developments propagation and interactions in Urdu through entourage in different states.

[Outlay for Annual Scheme 2023-24: Rs. 52.00 lakh]

11.4.8.16 Celebrations of Birth/Death Anniversary etc.

Under this scheme, Birth/Death Anniversaries etc. of renowned Urdu Authors and Poets are organized and lectures are delivered in memory of the deceased. In the current financial year, a provision for memorial programs of Twenty two Authors and Poets have been approved.

[Outlay for Annual Scheme 2023-24: Rs. 25.00 lakh]

11.4.8.17 Prize Distribution Ceremony of Urdu

An Urdu Prize Distribution Ceremony is organised to award different prizes to those senior authors who served Urdu at all India level.

[Outlay for Annual Scheme 2023-24: Rs. 5.00 lakh]

11.4.8.18 Organising Urdu-Day Celebration

Every year Urdu-Day Celebration has been organized.

[Outlay for Annual Scheme 2023-24: Rs. 0.50 lakh]

11.4.8.19 Publicatoin and Printing of Urdu Magazine “Bhasha Sangam” as well as other required material/booklet

A departmental Quarterly Urdu Magazine **BHASHA SANGAM** is printed and published. In the magazine standard pieces of creative and critical works are included.

[Outlay for Annual Scheme 2023-24: Rs. 20.00 lakh]

11.4.8.20 Purchase of books and required equipments for Library

At state headquarters (in Urdu Directorate), a library is proposed to be established. It is supposed to be having stock of glossaries; dictionaries etc. for help in translation works. To keep rare books, different equipment such as Almirahs etc. will be needed.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

11.4.8.21 Consolation Grant

At district level, debate-competitions between Urdu reading students are proposed to be organized in which selected participants will be granted a consolation prizes.

[Outlay for Annual Scheme 2023-24: Rs. 57.00 lakh]

11.4.8.22 Purchase of computers and other equipments for Urdu Language Cells at district level and in state headquarter

Urdu Training Centers are setup at district level and at Urdu Directorate to impart training of Urdu language to Non-Urdu speaking officers and employees. To make these training centers more equipped, needful facilities to the trainees and efficient computers and other equipment are necessarily required.

[Outlay for Annual Scheme 2023-24: Rs. 1.00 lakh]

Cabinet Secretariat Department

[Rs. in lakh]

Scheme Code	Scheme	Outlay 2023-24
11.4.8.1	Hindi Sevi Samman and Protsahan Puraskar Scheme	19.50
11.4.8.2	Named Puraskar [Hindi] scheme	3.10
11.4.8.3	Scheme for promoting government servants for their outstanding works in official use of Rajbhasha Hindi	12.00
11.4.8.4	Grant for publication of Hindi manuscript	25.00
11.4.8.5	Organisation of different types of programmes for the development and propagation of Rajbhasha Hindi	67.40
11.4.8.6	Celebration of birth and death anniversary of renowned Hindi litterateurs	35.00
11.4.8.7	Publication and printing of important books and Rajbhasha Magazine namely 'Rajbhasha'	15.00
11.4.8.8	Maintenance of library and purchase of books and furniture	15.00
11.4.8.9	Hindi Award Distribution Ceremony	20.00
11.4.8.10	For welfare of the scheduled castes special component scheme [Based on the development of Rajbhasha]	38.00
11.4.8.11	Urdu Sevi Samman and Puraskar Scheme	12.00
11.4.8.12	Urdu Pandulipi Prakashan Anudan Yojna	34.50
11.4.8.13	Conference, Workshop & Seminars	30.00
11.4.8.14	Training Programme for Employees	12.00
11.4.8.15	Organising Programmes for the Development and Propagation the Second Official Language Urdu	52.00
11.4.8.16	Celebrations of Birth/Death Anniversary etc	25.00
11.4.8.17	Prize Distribution Ceremony of Urdu	5.00
11.4.8.18	Organising Urdu-Day Celebration	0.50
11.4.8.19	Publication and Printing of Urdu Magazine "Bhasha Sangam" as well as other required materials/booklet	20.00
11.4.8.20	Purchase of books and required equipments for Library	1.00
11.4.8.21	Consolation Grant	57.00
11.4.8.22	Purchase of computers and other equipments for Urdu Language Cells at district level and also in state headquarter	1.00
Total		500.00

11.4.9.1 Bihar State Education Financial Corporation

For the F.Y-2018-19, 2019-20, 2020-21 and 2021-22 resp. 50000, 75000, 100000, 125000 Students are Estimated to benefit from Bihar Student Credit Card (BSCC) Scheme.

[Outlay for Annual Scheme 2023-24: Rs. 69900.00 lakh]

11.4.10.1 Contribution in Regional Rural Bank

As per section 6(2) of RRBs, Act, 1976, The issued capital of RRBs shall be subscribed by the Central Govt, State Govt and the sponsor Banks in the proportion of 50%, 15% and 35% respectively. State Government release it's share when receives direction from the department of financial services GOI regarding recapitalisation support of RRBs.

[Outlay for Annual Scheme 2023-24: Rs. 1220.00 lakh]

Finance Department

[Rs. in lakh]

Scheme Code	Scheme	Outlay 2023-24
11.4.9.1	Bihar State Education Financial Corporation	69900.00
11.4.10.1	Contribution in Regional Rural Bank	1220.00
Total		71120.00

11.4.12 Parliamentary Affairs

11.4.12.1 National e-vidhan (Neva) Project (CSS)

National e-vidhan (Neva) Portal has been made by the Ministry of Parliamentary Affairs, Govt. of India for the digitization of work of Vidhan Mandal. It is to be implemented in Bihar Legislative Assembly and Bihar Legislative Council. This is a Centrally Sponsored Scheme. Total expenditure to be incurred under this project will be met by Centre and State in the ratio of 60:40. Parliamentary Affairs Department has been made as Nodal Department in the State.

[Outlay for Annual Scheme 2023-24: Rs. 638.00 lakh]

Parliamentary Affairs Department

[Rs. in lakh]

Scheme Code	Scheme	Outlay 2023-24
11.4.12.1	National e-vidhan (Neva) Project (CSS)	638.00
Total		638.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
I.	AGRICULTURE & ALLIED ACTIVITIES				
	1. Crop Husbandry	85124.88	159676.06	157591.82	205376.70
	2. Horticulture	12633.00	21557.84	14841.88	36097.05
	3. Soil and Water Conservation (including control of shifting cultivation)	4077.00	5000.00	4002.71	6000.00
	4. Animal Husbandry	11869.75	50800.00	17363.25	68710.00
	5. Dairy Development	13998.29	15500.00	11070.33	19000.00
	6. Fisheries	6055.83	52394.00	18176.50	30984.00
	7. Food Storage & Warehousing	10436.99	12048.00		20436.00
	8. Agricultural Research & Education	19282.00	26700.00	9583.86	25300.00
	9. Cooperation	43133.77	86192.00	66713.06	77804.00
	10. Other Agricultural Programmes				
	(a) Agriculture marketing	13032.00	53000.00	5546.48	5000.00
	(b) Food Processing		11756.64	1435.39	0.00
	(c) Strengthening of Weights & Measures	228.00	508.46	272.20	425.25
	(d) Sugarcane development	2287.49	10000.00	1382.35	10000.00
	Total - (I)	222159.00	505133.00	307979.83	505133.00
II.	RURAL DEVELOPMENT				
	1. Special Programme for Rural Development :				
	(a) Integrated Wasteland Development Projects Scheme				
	(b) Others				
	Sub-Total (Special Programme for Rural Development)	0.00	0.00	0.00	0.00
	2. Rural Employment				
	(a) MG National Rural Employment Guarantee Scheme	351943.77	250000.00	1329440.84	385200.00
	(b) National Rural Livelihood Mission (NRLM)	245236.26	198000.00	209609.45	210000.00
	(c) Satat Jivikaparjan Yojna	14000.00	10000.00	20000.00	25000.00
	Sub-Total (Rural Employment)	611180.03	458000.00	1559050.29	620200.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
	3. Land Reforms	29295.04	41500.00	22407.90	41500.00
	4. Other Rural Development Programmes				
	(i) Community Development	9235.73	20101.00		18574.00
	(ii) Panchayats	64813.00	130705.00	47807.43	130705.00
	(iii) Other Programmes of Rural Development	68310.85	64601.00	250724.83	14431.00
	Sub-Total (Other Rural Development)	142359.58	215407.00	298532.26	163710.00
	TOTAL - II	782834.65	714907.00	1879990.45	825410.00
III.	SPECIAL AREAS PROGRAMMES				
	(1) Hill Areas Development Programme				
	(2) Other Special Areas Programme				
	(i) Border Area Development Programme	0.00	8936.00	1042.60	10596.00
	(ii) (a) Backward Region Grant Fund (Backward Districts/Area Fund)				
	(b) BRGF (IAP) Planning Deptt.				
	(iii) Grants under provision to article 275(1)	642.08	1500.00	1001.01	2100.00
	(iv) Special Central Assistance to Tribal Sub-Plan	583.23	1500.00	0.00	1500.00
	(v) Others 1) MZVY				
	2) MKVY	127787.00	96000.00	95449.96	100000.00
	(3) Dist. Planning Untied Fund(for Siwan Dist.)				
	Sub-Total (Other Special Programme)	129012.31	107936.00	97493.57	114196.00
	TOTAL - III	129012.31	107936.00	97493.57	114196.00
IV.	IRRIGATION & FLOOD CONTROL				
	1. Major and Medium Irrigation	255523.00	170799.00	139441.00	157729.00
	2. Minor Irrigation	35562.00	82687.00	54876.08	82687.00
	3. Command Area Development & Water Management Programme (CADWM)	245.00	3915.00	2423.00	3322.00
	4. Flood Control (includes flood protection works)	130176.00	148549.00	96937.00	162212.00
	5. Disaster Management	80.00	1128.00	81.88	1128.00
	TOTAL - IV	421586.00	407078.00	293758.96	407078.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021- 22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
V.	ENERGY				
	1. Power -1) BSPHCL	143000.00	151652.00	307871.31	151652.00
	2) BSHPC	1412.89	2000.00	650.00	2000.00
	2. Non-Conventional Sources of Energy	5000.00	5000.00	4250.00	5000.00
	3. Integrated Rural Energy Programme				
	TOTAL - V	149412.89	158652.00	312771.31	158652.00
VI.	INDUSTRY & MINERALS				
	1. Village & Small Enterprises				
	i) Small Scale Industries	87588.92	105666.00	271517.97	85900.00
	ii) Handlooms/Powerlooms/Sericulture	1557.02	3500.00	2515.86	1500.00
	iii) Handicrafts	2046.69	3332.00	1832.00	1000.00
	iv) Coir/Wool				
	v) Food Processing Industries	100.10	1.00		1.00
	Sub-Total (VSE)	91292.73	112499.00	275865.83	88401.00
	2. Other Industries (Other than VSE)	44459.59	42001.00	47004.39	66099.00
	3. Mines & Minerals	0.00	82.00	0.00	
	TOTAL - (VI)	135752.32	154582.00	322870.22	154500.00
VII.	TRANSPORT				
	1. Civil Aviation	21834.35	19616.00	0.00	19050.00
	2. Roads and Bridges	863307.98	1244126.00	1292518.56	1244125.98
	a) RCD Roads	460392.50	442099.00	669960.40	442099.00
	b) Rural Roads	387014.58	795027.00	622558.16	795027.00
	c) Urban Roads	15900.90	7000.00		6999.98
	3. Road Transport	15481.64	33500.00	20463.84	25300.00
	4. Inland Water Transport				
	5. Other Transport Services (to be specified)				
	TOTAL - (VII)	900623.97	1297242.00	1312982.40	1288475.98

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT				
	1. Scientific Research	2926.77	1000.00	999.98	2500.00
	2. Information Technology & E-Governance	14213.38	30600.00	25445.58	30600.00
	a) E Governance I.T Deptt	10706.71	24000.00	22126.05	24000.00
	b) E Governance (Brain) (Finance Deptt)	1370.74	5000.00	811.00	5000.00
	c) Modernisation & Computerisation of Treasury (Finance Deptt)	539.93	0.00		0.00
	d) Modernisation & Computerisation of Commercial Taxes (Commercial Tax Deptt.)	1596.00	1600.00	2508.53	1600.00
	3. Ecology & Environment	441.12	1200.00	42953.53	1000.00
	4. Forestry & Wildlife	22349.13	50582.00		50782.00
	TOTAL - (VIII)	39930.40	83382.00	69399.09	84882.00
IX.	GENERAL ECONOMIC SERVICES				
	1. Secretariat Economic Services	39552.29	68430.00	48704.52	61995.29
	a) Planning Machinery	39516.45	68330.00	48704.52	61755.29
	b) Evaluation Machinery	35.84	80.00		200.00
	c) Bihar State Planning Board	0.00	20.00		40.00
	2. Tourism	14686.04	38000.00	38320.16	38000.00
	3. Census, Surveys & Statistics	2382.66	9062.00	6603.33	9836.71
	4. Civil Supplies	82622.34	106371.00	127170.41	106371.00
	5. Other General Economic Services				
	TOTAL - (IX)	139243.33	221863.00	220798.42	216203.00
	SOCIAL SERVICES				
	1. General Education				
	a) Elementary Education	1547097.00	1890286.00	2466155.00	1961722.00
	b) Literacy/Adult Education	37496.00	30000.00	41309.00	31314.00
	c) Secondary Education	353696.00	227350.00	130805.00	183575.00
	d) Higher Education	28403.00	72202.00	33901.00	43424.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
	SubTotal (General Education) (a to d)	1966692.00	2219838.00	2672170.00	2220035.00
	2. Technical Education	131367.66	98286.00	102350.53	96786.00
	3. Sports	10791.11	35620.00	9126.41	35620.00
	4. Youth Services				
	5. Art & Culture	13343.68	16380.00	13275.70	16380.00
	6. Medical & Public Health				
	i) Primary Health Care a) Rural	24872.69	165600.01	241955.93	144790.04
	b) Urban				
	ii) Secondary Health Care	11969.25	18060.00	94522.96	5400.02
	iii) Tertiary Health Care/Super Speciality Services	149569.71	9130.00	20974.99	5906.78
	iv) Medical Education & Research	51917.05	53168.99	9469.53	18651.01
	v) Training	3765.28	88106.98		92400.00
	vi) AYUSH	3056.48	16950.02		13100.00
	vii) Rastriya Swasthya Bima Yojna		2.00	0.00	2.00
	viii) Control of a) Communicable diseases (to be specified)		1.00		0.01
	b) Non-communicable diseases (to be specified)				
	ix) National Health Mission including NRHM & NURM	287512.50	314832.00	267761.55	350626.10
	x) 7 Nischay Schemes	27470.95	30000.00		43800.00
	xi) Ayushman Bharat	9968.00	5000.00	5000.00	20080.04
	xii) Pradhan Mantri Swasthya Suraksha Yojna	2236.66	705.00	500.00	16000.00
	xiii) Jal Jivan Hariyali Yojna	325.00	500.00		500.00
	xiv) Mukhyamantri Kanya Utthaan Yojna	825.00	1500.00		500.00
	Sub-Total (Medical & Public Health)	573488.57	703556.00	640184.96	711756.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021- 22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
X.	7. Water Supply & Sanitation				
	(i) Rural Water Supply	230151.66	194765.00	153321.50	194765.00
	(ii) Rural Sanitation	11078.78	99703.00	20526.45	175200.00
	(iii) Urban Water Supply	7801.32	7449.98	992.98	7500.05
	(iv) Urban Sanitation	23809.80	62510.00	1165.87	80298.00
	Sub-Total (Water Supply & Sanitation)	272841.56	364427.98	176006.80	457763.05
	8. Housing				
	(i) Rural Housing (IAY/PMAY)	676258.33	876914.00	91855.54	690914.00
	(ii) Urban Housing RAY, IHSDP & Housing for All	14264.34	52400.00	24075.49	41999.97
	Sub-Total (Housing)	690522.67	929314.00	115931.03	732913.97
	9. Urban Development (incl. State Capital Projects & slum Area Development)	224026.07	276150.02	95900.00	268712.00
	10. Information & Publicity	8027.00	10100.00	8583.35	10100.00
	11. Development of SCs, STs & OBCs				
	i) Development of SCs	120769.76	127055.00	128377.73	159870.00
	ii) Development of STs	18378.28	50000.00	35324.22	16585.00
	iii) Development of OBCs	283869.00	187853.00	15502.00	187853.00
	Sub-Total (SCs, STs & OBCs)	423017.04	364908.00	179203.95	364308.00
	12. Labour & Employment				
	i) Labour & Labour Welfare	299.21	1346.00	26923.21	1352.00
	ii) Social Security for labour	500.00	500.01	500.00	1200.01
	iii) Labour Education	24218.67	36892.00	22500.00	36037.26
	iv) Rehabilitation of Bonded Labour	90.14	342.75		323.50
	v) Child Labour	10.99	150.00		400.00
	vi) Employment Services	242.91	1745.02	1034.52	1810.51
	vii) Craftsmen Training (I.T.I.s) and Apprenticeship Training	53875.45	76551.22	51686.12	76403.72
	Sub-Total (Labour & Employment)	79237.37	117527.00	102643.85	117527.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
	13. Social Security & Social Welfare				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) National & State Social Assistance Programme	438183.28	360900.00	313153.74	321837.00
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)	47604.18	35300.00		39200.00
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	2400.04	3550.00	7819.68	11750.00
	v) Others (to be specified)				
	Sub-Total (Social Security & Social Welfare)	488187.50	399750.00	320973.42	372787.00
	14. Empowerment of Women & Development of Children				
	i) Empowerment of Women	26972.90	31189.55	385487.14	33762.25
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	172782.18	146745.95	191519.98	169239.32
	iii) Nutrition	200825.78	225442.52	188762.16	219440.62
	iv) Other Services. Juvenile Justice etc	17239.34	16050.98		23949.81
	Sub-Total (Empowerment of Women & Development of Children)	417820.20	419429.00	765769.28	446392.00
	15 Minority financing	30287.94	70000.00	21113.24	70000.00
	TOTAL - (X)	5329650.37	6025286.00	5223232.52	5921080.02
	GENERAL SERVICES				
	1. Law & Order				
	(a) Police Administration	79325.82	91564.00	87914.86	80300.00
	(b) Fire Services	8363	11200.00	13401.38	14000.00
	(c) Jails	4666	12336.00	9784.28	20800.00
	Sub Total	92354.82	115100.00	111100.52	115100.00
	2. Stationery, Printing & Modernization of Finance Department				
	a) Government Printing Press		1000.00		1000.00
	b) Modernisation of Office of Finance Deptt.	25.64	1714.00	701.00	2700.00
	Sub Total	25.64	2714.00	701.00	3700.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
XI.	3. Public Works				
	a) Judicial Building	41408.00	100.00	45749.00	50.00
	b) Building (PWD)		60900.00		60950.00
	Sub Total	41408.00	61000.00	45749.00	61000.00
	4. Other Administrative Services :				
	1 Others				
	2 Excise	2573.00	1400.00	2943.00	1800.00
	3 General Administration	18210.00	26000.00	25583.12	26000.00
	4 Law	6214.65	32982.00	24718.36	32982.00
	5 Cabinet	7175.72	10284.00	8166.68	10850.00
	6 Registration	375.00	600.00	668.00	200.00
	7 Secretariat Sports Club	298.28	500.00	166.00	500.00
	8 Raj Bhasha	160.48	500.00	142.80	500.00
	9 Bihar State Education Financial Corporation	69047.81	70900.00	140700.00	69900.00
	10 Contribution in Regional Rural Bank	5000.00	1206.00	20278.00	1220.00
	11 Election		41.00		
	12 Parliamentary Affairs		712.00	0.00	638.00
	Sub Total	109054.94	145125.00	223365.96	144590.00
	TOTAL :- XI	242843.40	323939.00	380916.48	324390.00
GRAND TOTAL		8493048.64	10000000.00	10422193.25	10000000.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
I.	AGRICULTURE & ALLIED ACTIVITIES				
	1. Crop Husbandry	85124.88	159676.06	157591.82	205376.70
	2. Horticulture	12633.00	21557.84	14841.88	36097.05
	3. Soil and Water Conservation (including control of shifting cultivation)	4077.00	5000.00	4002.71	6000.00
	4. Animal Husbandry	11869.75	50800.00	17363.25	68710.00
	5. Dairy Development	13998.29	15500.00	11070.33	19000.00
	6. Fisheries	6055.83	52394.00	18176.50	30984.00
	7. Food Storage & Warehousing	10436.99	12048.00		20436.00
	8. Agricultural Research & Education	19282.00	26700.00	9583.86	25300.00
	9. Cooperation	43133.77	86192.00	66713.06	77804.00
	10. Other Agricultural Programmes				
	(a) Agriculture marketing	13032.00	53000.00	5546.48	5000.00
	(b) Food Processing		11756.64	1435.39	0.00
	(c) Strengthening of Weights & Measures	228.00	508.46	272.20	425.25
	(d) Sugarcane development	2287.49	10000.00	1382.35	10000.00
	Total - (I)	222159.00	505133.00	307979.83	505133.00
	RURAL DEVELOPMENT				
	1. Special Programme for Rural Development :				
	(a) Integrated Wasteland Development Projects Scheme				
	(b) Others				
	Sub-Total (Special Programme for Rural Development)	0.00	0.00	0.00	0.00
	2. Rural Employment				
	(a) MG National Rural Employment Guarantee Scheme	351943.77	250000.00	1329440.84	385200.00
	(b) National Rural Livelihood Mission (NRLM)	245236.26	198000.00	209609.45	210000.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
II.	(c) Satat Jivikoparjan Yojna	14000.00	10000.00	20000.00	25000.00
	Sub-Total (Rural Employment)	611180.03	458000.00	1559050.29	620200.00
	3. Land Reforms	29295.04	41500.00	22407.90	41500.00
	4. Other Rural Development Programmes				
	(i) Community Development	9235.73	20101.00		18574.00
	(ii) Panchayats	64813.00	130705.00	47807.43	130705.00
	(iii) Other Programmes of Rural Development	68310.85	64601.00	250724.83	14431.00
	Sub-Total (Other Rural Development)	142359.58	215407.00	298532.26	163710.00
	TOTAL - II	782834.65	714907.00	1879990.45	825410.00
III.	SPECIAL AREAS PROGRAMMES				
	(1) Hill Areas Development Programme				
	(2) Other Special Areas Programme				
	(i) Border Area Development Programme	0.00	8936.00	1042.60	10596.00
	(ii) (a) Backward Region Grant Fund (Backward Districts/Area Fund)				
	(b) BRGF (IAP) Planning Deptt.				
	(iii) Grants under provision to article 275(1)	642.08	1500.00	1001.01	2100.00
	(iv) Special Central Assistance to Tribal Sub-Plan	583.23	1500.00	0.00	1500.00
	(v) Others 1) MZVY				
	2) MKVY	127787.00	96000.00	95449.96	100000.00
	(3) Dist. Planning Untied Fund(for Siwan Dist.)				
	Sub-Total (Other Special Programme)	129012.31	107936.00	97493.57	114196.00
	TOTAL - III	129012.31	107936.00	97493.57	114196.00
	IRRIGATION & FLOOD CONTROL				
	1. Major and Medium Irrigation	255523.00	170799.00	139441.00	157729.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
IV.	2. Minor Irrigation	35562.00	82687.00	54876.08	82687.00
	3. Command Area Development & Water Management Programme (CADWM)	245.00	3915.00	2423.00	3322.00
	4. Flood Control (includes flood protection works)	130176.00	148549.00	96937.00	162212.00
	5. Disaster Management	80.00	1128.00	81.88	1128.00
	TOTAL - IV	421586.00	407078.00	293758.96	407078.00
V.	ENERGY				
	1. Power -1) BSPHCL	143000.00	151652.00	307871.31	151652.00
	2) BSHPC	1412.89	2000.00	650.00	2000.00
	2. Non-Conventional Sources of Energy	5000.00	5000.00	4250.00	5000.00
	3. Integrated Rural Energy Programme				
	TOTAL - V	149412.89	158652.00	312771.31	158652.00
VI.	INDUSTRY & MINERALS				
	1. Village & Small Enterprises				
	i) Small Scale Industries	87588.92	105666.00	271517.97	85900.00
	ii) Handlooms/Powerlooms/Sericulture	1557.02	3500.00	2515.86	1500.00
	iii) Handicrafts	2046.69	3332.00	1832.00	1000.00
	iv) Coir/Wool				
	v) Food Processing Industries	100.10	1.00		1.00
	Sub-Total (VSE)	91292.73	112499.00	275865.83	88401.00
	2. Other Industries (Other than VSE)	44459.59	42001.00	47004.39	66099.00
	3. Mines & Minerals	0.00	82.00	0.00	
	TOTAL - (VI)	135752.32	154582.00	322870.22	154500.00
	TRANSPORT				
	1. Civil Aviation	21834.35	19616.00	0.00	19050.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

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			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
VII.	2. Roads and Bridges	863307.98	1244126.00	1292518.56	1244125.98
	a) RCD Roads	460392.50	442099.00	669960.40	442099.00
	b) Rural Roads	387014.58	795027.00	622558.16	795027.00
	c) Urban Roads	15900.90	7000.00		6999.98
	3. Road Transport	15481.64	33500.00	20463.84	25300.00
	4. Inland Water Transport				
	5. Other Transport Services (to be specified)				
	TOTAL - (VII)	900623.97	1297242.00	1312982.40	1288475.98
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT				
	1. Scientific Research	2926.77	1000.00	999.98	2500.00
	2. Information Technology & E-Governance	14213.38	30600.00	25445.58	30600.00
	a) E Governance I.T Deptt	10706.71	24000.00	22126.05	24000.00
	b) E Governance (Brain) (Finance Deptt)	1370.74	5000.00	811.00	5000.00
	c) Modernisation & Computerisation of Treasury (Finance Deptt)	539.93	0.00		0.00
	d) Modernisation & Computerisation of Commercial Taxes (Commercial Tax Deptt.)	1596.00	1600.00	2508.53	1600.00
	3. Ecology & Environment	441.12	1200.00	42953.53	1000.00
	4. Forestry & Wildlife	22349.13	50582.00		50782.00
	TOTAL - (VIII)	39930.40	83382.00	69399.09	84882.00
IX.	GENERAL ECONOMIC SERVICES				
	1. Secretariat Economic Services	39552.29	68430.00	48704.52	61995.29
	a) Planning Machinery	39516.45	68330.00	48704.52	61755.29
	b) Evaluation Machinery	35.84	80.00		200.00
	c) Bihar State Planning Board	0.00	20.00		40.00
	2. Tourism	14686.04	38000.00	38320.16	38000.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

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			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
	3. Census, Surveys & Statistics	2382.66	9062.00	6603.33	9836.71
	4. Civil Supplies	82622.34	106371.00	127170.41	106371.00
	5. Other General Economic Services				
	TOTAL - (IX)	139243.33	221863.00	220798.42	216203.00
	SOCIAL SERVICES				
	1. General Education				
	a) Elementary Education	1547097.00	1890286.00	2466155.00	1961722.00
	b) Literacy/Adult Education	37496.00	30000.00	41309.00	31314.00
	c) Secondary Education	353696.00	227350.00	130805.00	183575.00
	d) Higher Education	28403.00	72202.00	33901.00	43424.00
	SubTotal (General Education) (a to d)	1966692.00	2219838.00	2672170.00	2220035.00
	2. Technical Education	131367.66	98286.00	102350.53	96786.00
	3. Sports	10791.11	35620.00	9126.41	35620.00
	4. Youth Services				
	5. Art & Culture	13343.68	16380.00	13275.70	16380.00
	6. Medical & Public Health				
	i) Primary Health Care a) Rural	24872.69	165600.01	241955.93	144790.04
	b) Urban				
	ii) Secondary Health Care	11969.25	18060.00	94522.96	5400.02
	iii) Tertiary Health Care/Super Speciality Services	149569.71	9130.00	20974.99	5906.78
	iv) Medical Education & Research	51917.05	53168.99	9469.53	18651.01
	v) Training	3765.28	88106.98		92400.00
	vi) AYUSH	3056.48	16950.02		13100.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
x.	vii) Rastriya Swasthya Bima Yojna		2.00	0.00	2.00
	viii) Control of a) Communicable diseases (to be specified)		1.00		0.01
	b) Non-communicable diseases (to be specified)				
	ix) National Health Mission including NRHM & NURM	287512.50	314832.00	267761.55	350626.10
	x) 7 Nischay Schemes	27470.95	30000.00		43800.00
	xi) Ayushman Bharat	9968.00	5000.00	5000.00	20080.04
	xii) Pradhan Mantri Swasthya Suraksha Yojna	2236.66	705.00	500.00	16000.00
	xiii) Jal Jivan Hariyali Yojna	325.00	500.00		500.00
	xiv) Mukhyamantri Kanya Utthaan Yojna	825.00	1500.00		500.00
	Sub-Total (Medical & Public Health)	573488.57	703556.00	640184.96	711756.00
	7. Water Supply & Sanitation				
	(i) Rural Water Supply	230151.66	194765.00	153321.50	194765.00
	(ii) Rural Sanitation	11078.78	99703.00	20526.45	175200.00
	(iii) Urban Water Supply	7801.32	7449.98	992.98	7500.05
	(iv) Urban Sanitation	23809.80	62510.00	1165.87	80298.00
	Sub-Total (Water Supply & Sanitation)	272841.56	364427.98	176006.80	457763.05
	8. Housing				
	(i) Rural Housing (IAY/PMAY)	676258.33	876914.00	91855.54	690914.00
	(ii) Urban Housing RAY,IHSDP & Housing for All	14264.34	52400.00	24075.49	41999.97
	Sub-Total (Housing)	690522.67	929314.00	115931.03	732913.97
	9. Urban Development (incl. State Capital Projects & slum Area Development)	224026.07	276150.02	95900.00	268712.00
	10. Information & Publicity	8027.00	10100.00	8583.35	10100.00
	11. Development of SCs, STs & OBCs				
	i) Development of SCs	120769.76	127055.00	128377.73	159870.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
	ii) Development of STs	18378.28	50000.00	35324.22	16585.00
	iii) Development of OBCs	283869.00	187853.00	15502.00	187853.00
	Sub-Total (SCs, STs & OBCs)	423017.04	364908.00	179203.95	364308.00
	12. Labour & Employment				
	i) Labour & Labour Welfare	299.21	1346.00	26923.21	1352.00
	ii) Social Security for labour	500.00	500.01	500.00	1200.01
	iii) Labour Education	24218.67	36892.00	22500.00	36037.26
	iv) Rehabilitation of Bonded Labour	90.14	342.75		323.50
	v) Child Labour	10.99	150.00		400.00
	vi) Employment Services	242.91	1745.02	1034.52	1810.51
	vii) Craftsmen Training (I.T.I.s) and Apprenticeship Training	53875.45	76551.22	51686.12	76403.72
	Sub-Total (Labour & Employment)	79237.37	117527.00	102643.85	117527.00
	13. Social Security & Social Welfare				
	i) Insurance Scheme for the Poor through GIC etc.				
	ii) National & State Social Assistance Programme	438183.28	360900.00	313153.74	321837.00
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)	47604.18	35300.00		39200.00
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	2400.04	3550.00	7819.68	11750.00
	v) Others (to be specified)				
	Sub-Total (Social Security & Social Welfare)	488187.50	399750.00	320973.42	372787.00
	14. Empowerment of Women & Development of Children				
	i) Empowerment of Women	26972.90	31189.55	385487.14	33762.25
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	172782.18	146745.95	191519.98	169239.32
	iii) Nutrition	200825.78	225442.52	188762.16	219440.62

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
	iv) Other Services. Juvenile Justice etc	17239.34	16050.98		23949.81
	Sub-Total (Empowerment of Women & Development of Children)	417820.20	419429.00	765769.28	446392.00
	15 Minority financing	30287.94	70000.00	21113.24	70000.00
	TOTAL - (X)	5329650.37	6025286.00	5223232.52	5921080.02
XI.	GENERAL SERVICES				
	1. Law & Order				
	(a) Police Administration	79325.82	91564.00	87914.86	80300.00
	(b) Fire Services	8363	11200.00	13401.38	14000.00
	(c) Jails	4666	12336.00	9784.28	20800.00
	Sub Total	92354.82	115100.00	111100.52	115100.00
	2. Stationery, Printing & Modernization of Finance Department				
	a) Government Printing Press		1000.00		1000.00
	b) Modernisation of Office of Finance Deptt.	25.64	1714.00	701.00	2700.00
	Sub Total	25.64	2714.00	701.00	3700.00
	3. Public Works				
	a) Judicial Building	41408.00	100.00	45749.00	50.00
	b) Building (PWD)		60900.00		60950.00
	Sub Total	41408.00	61000.00	45749.00	61000.00
	4. Other Administrative Services :				
	1 Others				
	2 Excise	2573.00	1400.00	2943.00	1800.00
	3 General Administration	18210.00	26000.00	25583.12	26000.00
	4 Law	6214.65	32982.00	24718.36	32982.00
	5 Cabinet	7175.72	10284.00	8166.68	10850.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State Budget)

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
	6 Registration	375.00	600.00	668.00	200.00
	7 Secretariat Sports Club	298.28	500.00	166.00	500.00
	8 Raj Bhasha	160.48	500.00	142.80	500.00
	9 Bihar State Education Financial Corporation	69047.81	70900.00	140700.00	69900.00
	10 Contribution in Regional Rural Bank	5000.00	1206.00	20278.00	1220.00
	11 Election		41.00		
	12 Parliamentary Affairs		712.00	0.00	638.00
	Sub Total	109054.94	145125.00	223365.96	144590.00
	TOTAL :- XI	242843.40	323939.00	380916.48	324390.00
GRAND TOTAL		8493048.64	10000000.00	10422193.25	10000000.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From State PSE's)

(Rs. in lakh)

SN	Major Heads/Minor Heads of Development	Annual Plan 2021-22 Actual Expenditure	Annual Scheme - 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
1	Energy Department				
	BSPHCL/BSPTCL/BSPGCL/NBPDCL/SBPDCL	143000.00	151652.00	307871.31	151652.00
	BSHPC	1412.89	2000.00	650.00	2000.00
	BREDA	5000.00	5000.00	4250.00	5000.00
2	Minority Welfare Department				
	Share Capital of the State to Minority Financial Corporation	7020.00	10000.00	0.00	10000.00
3	Transport Department				
	Bihar State Road Transport Council, (BSRTC)	6948.00	8800.00	7865.00	7000.00
4	Social Welfare Department			500.00	
	Woman Development Corporation	325.00	500.00		500.00
Total		163705.89	177952.00	321136.31	176152.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (From Local Bodies)

(Rs. in lakh)

SN	Major Heads/Minor Heads of Development	Annual Plan 2021-22 Actual Expenditure	Annual Scheme - 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
Rural Local Bodies					
1	Panchayati Raj Department				
	RGSA (CSS)	10628.00	20274.00	5561.67	6933.00
	Panchayat (Other Schemes)	35118.00	75431.00	30987.10	64572.00
	7 NISCHAY	19067.00	35000.00	11258.66	59200.00
	Sub Total	64813.00	130705.00	47807.43	130705.00
Urban Local Bodies					
2	Urban Development & Housing Department				
	Water Supply & Sanitation Schemes	31611.12	76959.98	20526.45	94798.03
	Other Social Services Schemes	254191.31	328550.02	320973.42	310711.97
	Sub Total	285802.43	405510.00	341499.87	405510.00
Grand Total		350615.43	536215.00	389307.30	536215.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (Rural Local Bodies)

(Rs. in lakh)

SN	Major Heads/Minor Heads of Development	Annual Plan 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
1	Rural Local Bodies (Panchayati Raj Department)				
	RGSA (CSS)	10628.00	20274.00	5561.67	6933.00
	Panchayat (Other Schemes)	35118.00	75431.00	30987.10	64572.00
	7 NISCHAY	19067.00	35000.00	11258.66	59200.00
	Total	64813.00	130705.00	47807.43	130705.00

ANNUAL STATE SCHEME (2023-24) - OUTLAYS (Urban Local Bodies)

(Rs. in lakh)

SN	Major Heads/Minor Heads of Development	Annual Plan 2021-22 Actual Expenditure	Annual Scheme- 2022-23		Annual Scheme 2023-24 Outlay
			Approved Outlay	Actual Expenditure	
1	2	3	4	5	6
1	Urban Local Bodies (Urban Development & Housing Department)				
	Water Supply & Sanitation Schemes	31611.12	76959.98	20526.45	94798.03
	Other Social Services Schemes	254191.31	328550.02	320973.42	310711.97
	Total	285802.43	405510.00	341499.87	405510.00

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
I.	AGRICULTURE & ALLIED ACTIVITIES					
	1. Crop Husbandry	State Government	85124.88	159676.06	157591.82	205376.70
	2. Horticulture	State Government	12633.00	21557.84	14841.88	36097.05
	3. Soil and Water Conservation (including control of shifting cultivation)	State Government	4077.00	5000.00	4002.71	6000.00
	4. Animal Husbandry	State Government	11869.75	50800.00	17363.25	68710.00
	5. Dairy Development	State Government	13998.29	15500.00	11070.33	19000.00
	6. Fisheries	State Government	6055.83	52394.00	18176.50	30984.00
	7. Food Storage & Warehousing	State Government	10436.99	12048.00		20436.00
	8. Agricultural Research & Education	State Government	19282.00	26700.00	9583.86	25300.00
	9. Cooperation	State Government	43133.77	86192.00	66713.06	77804.00
	10. Other Agricultural Programmes					
	(a) Agriculture marketing	State Government	13032.00	53000.00	5546.48	5000.00
	(b) Food Processing			11756.64	1435.39	0.00
	(c) Strengthening of Weights & Measures	State Government	228.00	508.46	272.20	425.25
	(d) Sugarcane development	State Government	2287.49	10000.00	1382.35	10000.00
	Total - (I)	State Government	222159.00	505133.00	307979.83	505133.00
II.	RURAL DEVELOPMENT					
	1. Special Programme for Rural Development :					
	(a) Integrated Wasteland Development Projects Scheme					
	(b) Others					
	Sub-Total (Special Programme for Rural Development)		0.00	0.00	0.00	0.00
	2. Rural Employment					
	(a) MG National Rural Employment Guarantee Scheme	State Government	351943.77	250000.00	1329440.84	385200.00
	(b) National Rural Livelihood Mission (NRLM)	State Government	245236.26	198000.00	209609.45	210000.00
	(c) Satat Jivikoparjan Yojna	State Government	14000.00	10000.00	20000.00	25000.00
	Sub-Total (Rural Employment)		611180.03	458000.00	1559050.29	620200.00
	3. Land Reforms	State Government	29295.04	41500.00	22407.90	41500.00
	4. Other Rural Development Programmes					

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
	(i) Community Development	State Government	9235.73	20101.00		18574.00
	(ii) Panchayats	State Govt./Local Bodies	64813.00	130705.00	47807.43	130705.00
	(iii) Other Programmes of Rural Development	State Government	68310.85	64601.00	250724.83	14431.00
	Sub-Total (Other Rural Development)		142359.58	215407.00	298532.26	163710.00
	TOTAL - II		782834.65	714907.00	1879990.45	825410.00
III.	SPECIAL AREAS PROGRAMMES					
	(1) Hill Areas Development Programme					
	(2) Other Special Areas Programme					
	(i) Border Area Development Programme	State Government	0.00	8936.00	1042.60	10596.00
	(ii) (a) Backward Region Grant Fund (Backward Districts/Area Fund)					
	(b) BRGF (IAP) Planning Deptt.					
	(iii) Grants under provision to article 275(1)	State Government	642.08	1500.00	1001.01	2100.00
	(iv) Special Central Assistance to Tribal Sub-Plan	State Government	583.23	1500.00	0.00	1500.00
	(v) Others 1) MZVY					
	2) MKVY	State Government	127787.00	96000.00	95449.96	100000.00
	(3) Dist. Planning Untied Fund(for Siwan Dist.)					
	Sub-Total (Other Special Programme)		129012.31	107936.00	97493.57	114196.00
	TOTAL - III		129012.31	107936.00	97493.57	114196.00
IV.	IRRIGATION & FLOOD CONTROL					
	1. Major and Medium Irrigation	State Government	255523.00	170799.00	139441.00	157729.00
	2. Minor Irrigation	State Government	35562.00	82687.00	54876.08	82687.00
	3. Command Area Development & Water Management Programme (CADWM)	State Government	245.00	3915.00	2423.00	3322.00
	4. Flood Control (includes flood protection works)	State Government	130176.00	148549.00	96937.00	162212.00
	5. Disaster Management	State Government	80.00	1128.00	81.88	1128.00
	TOTAL - IV		421586.00	407078.00	293758.96	407078.00
V.	ENERGY					
	1. Power -1) BSPHCL	State Govt./PSE	143000.00	151652.00	307871.31	151652.00
	2) BSHPC	State Govt./PSE	1412.89	2000.00	650.00	2000.00

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
V.	2. Non-Conventional Sources of Energy	State Govt./PSE	5000.00	5000.00	4250.00	5000.00
	3. Integrated Rural Energy Programme					
	TOTAL - V		149412.89	158652.00	312771.31	158652.00
	INDUSTRY & MINERALS					
VI.	1. Village & Small Enterprises					
	i) Small Scale Industries	State Government	87588.92	105666.00	271517.97	85900.00
	ii) Handlooms/Powerlooms/Sericulture	State Government	1557.02	3500.00	2515.86	1500.00
	iii) Handicrafts	State Government	2046.69	3332.00	1832.00	1000.00
	iv) Coir/Wool					
	v) Food Processing Industries	State Government	100.10	1.00		1.00
	Sub-Total (VSE)		91292.73	112499.00	275865.83	88401.00
	2. Other Industries (Other than VSE)	State Government	44459.59	42001.00	47004.39	66099.00
	3. Mines & Minerals	State Government	0.00	82.00	0.00	
	TOTAL - (VI)		135752.32	154582.00	322870.22	154500.00
VII.	TRANSPORT					
	1. Civil Aviation	State Government	21834.35	19616.00	0.00	19050.00
	2. Roads and Bridges		863307.98	1244126.00	1292518.56	1244125.98
	a) RCD Roads	State Government	460392.50	442099.00	669960.40	442099.00
	b) Rural Roads	State Government	387014.58	795027.00	622558.16	795027.00
	c) Urban Roads	State Govt./Local Bodies	15900.90	7000.00		6999.98
	3. Road Transport	State Government	15481.64	33500.00	20463.84	25300.00
	4. Inland Water Transport					
	5. Other Transport Services (to be specified)					
	TOTAL - (VII)		900623.97	1297242.00	1312982.40	1288475.98
	SCIENCE, TECHNOLOGY & ENVIRONMENT					
	1. Scientific Research	State Government	2926.77	1000.00	999.98	2500.00
	2. Information Technology & E-Governance		14213.38	30600.00	25445.58	30600.00
	a) E Governance I.T Deptt	State Government	10706.71	24000.00	22126.05	24000.00

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
VIII.	b) E Governance (Brain) (Finance Deptt)	State Government	1370.74	5000.00	811.00	5000.00
	c) Modernisation & Computerisation of Treasury (Finance Deptt)	State Government	539.93	0.00		0.00
	d) Modernisation & Computerisation of Commercial Taxes (Commercial Tax Deptt.)	State Government	1596.00	1600.00	2508.53	1600.00
	3. Ecology & Environment	State Government	441.12	1200.00	42953.53	1000.00
	4. Forestry & Wildlife	State Government	22349.13	50582.00		50782.00
	TOTAL - (VIII)		39930.40	83382.00	69399.09	84882.00
IX.	GENERAL ECONOMIC SERVICES					
	1. Secretariat Economic Services		39552.29	68430.00	48704.52	61995.29
	a) Planning Machinery	State Government	39516.45	68330.00	48704.52	61755.29
	b) Evaluation Machinery	State Government	35.84	80.00		200.00
	c) Bihar State Planning Board	State Government	0.00	20.00		40.00
	2. Tourism	State Government	14686.04	38000.00	38320.16	38000.00
	3. Census, Surveys & Statistics	State Government	2382.66	9062.00	6603.33	9836.71
	4. Civil Supplies	State Government	82622.34	106371.00	127170.41	106371.00
	5. Other General Economic Services					
	TOTAL - (IX)		139243.33	221863.00	220798.42	216203.00
	SOCIAL SERVICES					
	1. General Education					
	a) Elementary Education	State Government	1547097.00	1890286.00	2466155.00	1961722.00
	b) Literacy/Adult Education	State Government	37496.00	30000.00	41309.00	31314.00
	c) Secondary Education	State Government	353696.00	227350.00	130805.00	183575.00
	d) Higher Education	State Government	28403.00	72202.00	33901.00	43424.00
	SubTotal (General Education) (a to d)		1966692.00	2219838.00	2672170.00	2220035.00
	2. Technical Education	State Government	131367.66	98286.00	102350.53	96786.00
	3. Sports	State Government	10791.11	35620.00	9126.41	35620.00
	4. Youth Services	State Government				
	5. Art & Culture	State Government	13343.68	16380.00	13275.70	16380.00

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
X.	6. Medical & Public Health					
	i) Primary Health Care a) Rural	State Government	24872.69	165600.01	241955.93	144790.04
	b) Urban	State Government				
	ii) Secondary Health Care	State Government	11969.25	18060.00	94522.96	5400.02
	iii) Tertiary Health Care/Super Speciality Services	State Government	149569.71	9130.00	20974.99	5906.78
	iv) Medical Education & Research	State Government	51917.05	53168.99	9469.53	18651.01
	v) Training	State Government	3765.28	88106.98		92400.00
	vi) AYUSH	State Government	3056.48	16950.02		13100.00
	vii) Rastriya Swasthya Bima Yojna	State Government		2.00	0.00	2.00
	viii) Control of a) Communicable diseases (to be specified)	State Government		1.00		0.01
	b) Non-communicable diseases (to be specified)	State Government				
	ix) National Health Mission including NRHM & NURM	State Government	287512.50	314832.00	267761.55	350626.10
	x) 7 Nischay Schemes	State Government	27470.95	30000.00		43800.00
	xi) Ayushman Bharat	State Government	9968.00	5000.00	5000.00	20080.04
	xii) Pradhan Mantri Swasthya Suraksha Yojna	State Government	2236.66	705.00	500.00	16000.00
	xiii) Jal Jivan Hariyali Yojna	State Government	325.00	500.00		500.00
	xiv) Mukhyamantri Kanya Utthaan Yojna	State Government	825.00	1500.00		500.00
	Sub-Total (Medical & Public Health)		573488.57	703556.00	640184.96	711756.00
	7. Water Supply & Sanitation					
	(i) Rural Water Supply	State Government	230151.66	194765.00	153321.50	194765.00
	(ii) Rural Sanitation	State Government	11078.78	99703.00	20526.45	175200.00
	(iii) Urban Water Supply	State Govt./Local Bodies	7801.32	7449.98	992.98	7500.05
	(iv) Urban Sanitation	State Govt./Local Bodies	23809.80	62510.00	1165.87	80298.00
	Sub-Total (Water Supply & Sanitation)		272841.56	364427.98	176006.80	457763.05
	8. Housing					
	(i) Rural Housing (IAY/PMAY)	State Govt./Local Bodies	676258.33	876914.00	91855.54	690914.00
	(ii) Urban Housing RAY,IHSDP & Housing for All	State Govt./Local Bodies	14264.34	52400.00	24075.49	41999.97

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
	Sub-Total (Housing)		690522.67	929314.00	115931.03	732913.97
X.	9. Urban Development (incl. State Capital Projects & slum Area Development)	State Govt./Local Bodies	224026.07	276150.02	95900.00	268712.00
	10. Information & Publicity	State Government	8027.00	10100.00	8583.35	10100.00
	11. Development of SCs, STs & OBCs					
	i) Development of SCs	State Government	120769.76	127055.00	128377.73	159870.00
	ii) Development of STs	State Government	18378.28	50000.00	35324.22	16585.00
	iii) Development of OBCs	State Government	283869.00	187853.00	15502.00	187853.00
	Sub-Total (SCs, STs & OBCs)		423017.04	364908.00	179203.95	364308.00
	12. Labour & Employment					
	i) Labour & Labour Welfare	State Government	299.21	1346.00	26923.21	1352.00
	ii) Social Security for labour	State Government	500.00	500.01	500.00	1200.01
	iii) Labour Education	State Government	24218.67	36892.00	22500.00	36037.26
	iv) Rehabilitation of Bonded Labour	State Government	90.14	342.75		323.50
	v) Child Labour	State Government	10.99	150.00		400.00
	vi) Employment Services	State Government	242.91	1745.02	1034.52	1810.51
	vii) Craftsmen Training (I.T.I.s) and Apprenticeship Training	State Government	53875.45	76551.22	51686.12	76403.72
	Sub-Total (Labour & Employment)		79237.37	117527.00	102643.85	117527.00
	13. Social Security & Social Welfare					
	i) Insurance Scheme for the Poor through GIC etc.					
	ii) National & State Social Assistance Programme	State Government	438183.28	360900.00	313153.74	321837.00
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)	State Government	47604.18	35300.00		39200.00
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.)	State Government	2400.04	3550.00	7819.68	11750.00
	v) Others (to be specified)					
	Sub-Total (Social Security & Social Welfare)		488187.50	399750.00	320973.42	372787.00
	14. Empowerment of Women & Development of Children					
	i) Empowerment of Women	State Govt./PSE	26972.90	31189.55	385487.14	33762.25
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	State Government	172782.18	146745.95	191519.98	169239.32

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
	iii) Nutrition	State Government	200825.78	225442.52	188762.16	219440.62
	iv) Other Services. Juvenile Justice etc	State Government	17239.34	16050.98		23949.81
	Sub-Total (Empowerment of Women & Development of Children)		417820.20	419429.00	765769.28	446392.00
	15 Minority financing	State Govt./PSE	30287.94	70000.00	21113.24	70000.00
	TOTAL - (X)		5329650.37	6025286.00	5223232.52	5921080.02
XI.	GENERAL SERVICES					
	1. Law & Order					
	(a) Police Administration	State Government	79325.82	91564.00	87914.86	80300.00
	(b) Fire Services	State Government	8363	11200.00	13401.38	14000.00
	(c) Jails	State Government	4666	12336.00	9784.28	20800.00
	Sub Total		92354.82	115100.00	111100.52	115100.00
	2. Stationery, Printing & Modernization of Finance Department					
	a) Government Printing Press	State Government		1000.00		1000.00
	b) Modernisation of Office of Finance Deptt.	State Government	25.64	1714.00	701.00	2700.00
	Sub Total		25.64	2714.00	701.00	3700.00
	3. Public Works					
	a) Judicial Building	State Government	41408.00	100.00	45749.00	50.00
	b) Building (PWD)	State Government		60900.00		60950.00
	Sub Total		41408.00	61000.00	45749.00	61000.00
	4. Other Administrative Services :					
	1 Others					
	2 Excise	State Government	2573.00	1400.00	2943.00	1800.00
	3 General Administration	State Government	18210.00	26000.00	25583.12	26000.00
	4 Law	State Government	6214.65	32982.00	24718.36	32982.00
	5 Cabinet	State Government	7175.72	10284.00	8166.68	10850.00
	6 Registration	State Government	375.00	600.00	668.00	200.00
	7 Secretariat Sports Club	State Government	298.28	500.00	166.00	500.00
	8 Raj Bhasha	State Government	160.48	500.00	142.80	500.00

ANNUAL STATE SCHEME (2022-23) - OUTLAYS

Rs. In lakh

SN	Major Heads/Minor Heads of Development	Implementing Agency State Government/ Public Sector Enterprises/Local Bodies	Annual Scheme 2021-22 Actual Expenditure	Annual Scheme 2022-23		Annual Scheme 2023- 24 Outlay
				Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7
	9 Bihar State Education Financial Corporation	State Government	69047.81	70900.00	140700.00	69900.00
	10 Contribution in Regional Rural Bank	State Government	5000.00	1206.00	20278.00	1220.00
	11 Election	State Government		41.00		
	12 Parliamentary Affairs	State Government		712.00	0.00	638.00
	Sub Total		109054.94	145125.00	223365.96	144590.00
	TOTAL :- XI		242843.40	323939.00	380916.48	324390.00
GRAND TOTAL			8493048.64	10000000.00	10422193.25	10000000.00

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
1	Animal & Fisheries					
	Animal Health					
	Animal Health & Veterinary services Scheme	315 Plan Hospital	Establishment Expenditure of 315 Plan Hospitals	315 Plan Hospital	Establishment Expenditure of 315 Plan Hospitals	315 Plan Hospital
	Animal Health & Veterinary services Scheme (SC SP)					
	Animal Health & Veterinary services Scheme (TSP)					
	Integrated Poultry Development Scheme	Govt. Poultry Farm	Establishment	Govt. Poultry Farm	Establishment	Establishment of 60 Poultry Farm and Chicks Distribution 1360 Families
	Backyard Poultry Development Scheme (SC SP)					
	Backyard Poultry Development Scheme (TSP)					
	Integrated Sheep & Goat Development Scheme	Different Capacity of Goat Farm	-	-	-	Establishment of 453 Goat Farm
	Backyard Goat Development Scheme (SC SP)					
	Backyard Goat Development Scheme (TSP)					
	Bihar Animal Sciences University (BASU)	1	Establishment of Bihar Animal Sciences University, Patna	1	Establishment of Bihar Animal Sciences University, Patna	1
	Bihar Animal Sciences University (BASU) - (SC SP)					
	Bihar Animal Sciences University (BASU) - (TSP)					
	Scheme for Construction of Veterinary Hospital Building (with construction of boundary wall)	Construction of Veterinary Hospital Building	-	-	-	-
	Cattle & Buffalo Development (Frozen Semen Bank)	Strengthening of BLDA and Purnea Semen Station	Strengthening of BLDA and Purnea Semen Station	Strengthening of BLDA and Purnea Semen Station	Strengthening of BLDA and Purnea Semen Station	Strengthening of BLDA and Purnea Semen Station
	Cattle & Buffalo Development (Frozen Semen Bank) - (SCSP)					
	Pig Development Scheme	2 Sow + 1 Boar Pig = 1 Unit	7 Unit, (Rest in Under Process)	-	-	-
	Pig Development Scheme - (SCSP)					
	Pig Development Scheme - (TSP)					
	Kaushal Vikas Training Scheme	Training	-	-	-	-
	Kaushal Vikas Training Scheme (SCSP)					
	Kaushal Vikas Training Scheme (TSP)					
	Fodder Development Scheme	Block Level Fodder Nursery	Development of 2 Block Level Fodder Nursery is Under Process	-	-	16
	Goshala Development Scheme	Grant in Aid for Goshala	4 Goshala	-	-	10
	Establishment of Frozen Semen Station, Maranga, Purnea	1	1	1	-	1
	7 NISHCHAY-2	-	-	-	-	-
	7 NISHCHAY-2 (SCSP)					
	7 NISHCHAY-2 (TSP)					
	Integrated Sample Survey (State Share)	Establishment	Survey of Milk, Meat, Egg and Wool Completed	Establishment	Survey of Milk, Meat, Egg and Wool is under process	-
	Dairy					
	Training (General)	No.	1500	3720	3720	4070
	Samagra Gavy Vikas Yojna	Unit (2 & 4 cow)	2885	3603	3603	3189
	Advertisement & Extension		0	0	0	0
	Training (SC/ST)	No.	872	1520	1520	2426
	Expansion of Supaul Dairy Supaul	No.	1	1	1	0
	Interest amount to be paid to NCDC	No.	7	7	7	7
	Scheme for Purchase of Computers	0	27	0	0	0
	RKVY Schemes	Unit	1000 DCS, 4 unit Godowan, 186 BMC Data Loger, 01 Training Centre	0	0	0
	Atma Nirbhar Bihar ka 07 Nischaya -2					
	(i) DCS Organization, DPMCU	No.	1750 DCS	1750 DCS	1750 DCS	1750 DCS
	(ii) Scheme for Extension of Markting	No.	150 Milk Booth	150 Milk Booth	150 Milk Booth	150 Milk Booth
	(iii) Deshi Gaupalan Protsahan Yojna	Unit	0	0	0	0
	(iv) Scheme of Incentive of Milk	No.	0	0	0	0
	(v) Scheme of Processing Infrastructure and Markting Infrastructure	No.	0	0	0	0
	(vi) Establishment of Mordern Dairy Farm at Naubatpur	No.	0	0	0	0
	(vii) Establishment of Training Centers	No.	0	0	0	0
	(viii) Establishment of Mordern Dairy Farm	No.	0	0	0	0
	(ix) Establishment of Cattle Shed	No.	0	0	0	0

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Fish					
	ipkj&i.lkj ;ktuk	%d% Hke.k n'ku ;ktuk %l% %l%	12000	6976	1200	10889
		%[k% if'k{k.k dh ;ktuk %l%	7100	2104	8450	3873
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		%x% V;ocy ,o iEi IV vfk%Bkiu %l%	500	217	2026	228
		%?% eRL; gpjh %l%	10	1	70	11
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		%[k% mUur buiV ;ktuk % ,%	525	482	0	0
		%x% V;ocy ,o iEi IV vfk%Bkiu %l%	200	88	0	0
		%?% eRL; gpjh %l%	4	1	0	0
		%M% ekiM&lg& vibl clDI %l%	400	368	0	0
		%p% Fkh &ghyj %l%	100	98	0	0
		%N% Qkj &ghyj %l%	77	77	0	0
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		%[k% mUur buiV ;ktuk % ,%	188	129	0	0
		%x% V;ocy ,o iEi IV vfk%Bkiu %l%	396	65	0	0
		%?% eRL; gpjh %l%	4	1	0	0
		%M% ekiM&lg& vibl clDI %l%	225	163	0	0
		%p% Fkh &ghyj %l%	113	96	0	0
		%N% Qkj &ghyj %l%	75	73	0	0
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		%[k% Fkh &ghyj %l%	6	5	0	0
		%x% Qkj &ghyj %l%	6	6	0	0
		%?% mUur buiV % ,%	43.75	15	0	0
	मुज्यमंसी समेहित चौर विकास की योजना	चौर % हेअ%	240	2	0	0
	iBjh {k= e rkyic fuek.k vk/kfjr eRL; ikyu dh ;ktukA	iBjh {k= e rkyic fuek.k vk/kfjr eRL; ikyu dh ;ktuk % ,dM e%A	0	0	24.9	0

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	lkr fu'p;&2		0	0		0
	iBkjh {k= e rkyic fuek.k vk/kfjr eRL; ikyu dh ;ktukA	iBkjh {k= e rkyic fuek.k vk/kfjr eRL; ikyu dh ;ktuk %,dM e% A	0	0	17	0
	सरकारी मत्स्य प्रक्षेत्रों का विभागीय प्रबंधन योजना	(क) मत्स्य बीज हैचरी(सं०)	7	8	0	0
		%[k% मत्स्य बीज प्रक्षेत्र इकाई %l% A	35	6	0	0
	e[;e=h lefdr pkj fodkl dh ;ktukA	%d% uhh %g0% m eh %g0%	0	0	600	113.4
	futh rkyick dk th.kk)kj dh ;ktukA	uhh rkyic dk th.kk)kj ,o fodkl dh ;ktukA %g0%	0	0	150	33.8
	tyk'k; ekfRL;dh fodkl ;ktukA	%क) जलाशय संचयन ¼ हे० में ½	0	0	0	0
		%[k% tyk'k; e dt dk vfk%Bkiu %10%	0	0	0	0
		%x% tyk'k; e iu dk vfk%Bkiu %10%	0	0	0	0
	e[;e=h eRL; foi.ku ;ktukA	%d% i[k.M Lrjh; eRL; cktkj %10%	0	0	0	0
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		%x% vydkjh eRL; bdkb lgk;rk ;ktuk %10%	0	0	100	24
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	Þck;kf%ykdb ,o **j;l %RAS)' आधारित तकनीकी से मत्स्य पालन की योजना।	%d% ck;kf%ykdb %10%	0	0	100	41
		%[k% vkj0,0,10 %10%	0	0	38	13
	Art, Culture & Youth					
	Sports and Youth Services					
1	Sports Infrastructure/State/ Dist./Sub Divi./Block level Sport Complex/Stadium/Gym-cum-Khel Bhawan	130	0.31	0.7	0.42	1

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Art & Culture					
	Auditorium/Cultural Infrastructure/ Museum/Archaeological Building/Monuments	8	0.85	0.9	0.8	1
2	BC & EBC Welfare					
	Stipened BC: Primary, Middle & High School- Block Panchayat	11-2225031970101	865800	867300	867300	867300
	Stipened BC: Primary, Middle & High School- Gram Panchayat	11-2225031980101	1658000	1658000	1658000	1658000
	Education (Post Matric/Pre Matric Stipend/ Mukhyamantri Civil Seva Protsahan/Mukhyamantri Chhatravas Anudan/BC/EBC Merit Scholarship/ Pre Matric/Post Matric Maintenance, Skill Development &Pre Examination Training Centre	11-2225032770101	7486791	6546141	6546141	6226387
	Construction & Repair of Residential School & Hostels	03-4059800510118		Construction of Two residential Schools		Construction of two residential Schools
	Repair of residential School & hostel buildings (Jannayak Kurpuri Thakur EBC Hostels)	11-4225032770101	Used for maintenance of Jannayak Kurpuri Thakur EBC Hostels	Used for repair and maintenance of Jannayak Kurpuri Thakur EBC Hostels		for repair and maintenance of Jannayak Kurpuri Thakur EBC Hostels
	Post Matric Stipend 100%	11-2225032770215	57400	150000	379930	70200
	Pre Matric Stipend (50:50) Central Share	11-2225032770214	104000	104166	1349000	313800
	Pre Matric Stipend (50:50) State Share	11-2225032770314	34900	104166	1349000	323750
	Construction of Hostel for Boys & Girls (for boys hostel-60:40 & for girls hostel-90:10)-Central Share	11-4225032770202	Proposal sent for Ten Hostels.	Construction of one boys and eight girls hostels	Proposal sent for Ten Hostels. Construction of these hostels has been sanctioned from State Plan. Which will be compensated after the Central Share released .	Proposal for Construction of seven Hostels.
	Construction of Hostel for Boys & Girls (for boys hostel-60:40 & for girls hostel-90:10)-State Share	11-4225032770302				
	Dr. Ambedakar Pre-Matric & Post matric Scholarship for DNTS (25:75)-Central Share	11-2225032770212		pre matric and post matric scholarship will be granted to DNTs	Survey not completed	pre matric and post matric scholarship will be granted to DNTs
	Dr. Ambedakar Pre-Matric & Post Matric Scholarship for DNTS (25:75)-State Share	11-2225032770312				
	Total-		10206891	9429773	12149371	9459437
3	Building Construction					
	(Non Judicial Building)Public Works		1	9	4	5
	(Judicial Building)Public Works (J)		0	0	0	0
	Total		1	9	4	5
4	Co-operative					
	Godown	Nos.	277	1000	207	2.00LMT
	Education					
	(A) PRIMARY EDUCATION					
	Teacher Recruitment Appealate Authority	District	38	38	38	38
	Celebration of different Educational Occasions	State	2	2	2	2
	Grant to BAL BHAVAN	State	1	1	1	1
	Building Construction of BAL BHAVAN	State	0	2	2	2
	Computerisation	State	0	0	0	0
	Mukhyamantri Poshak Yojana	Children	6166000	8910391	8910392	9500000
	Mukhyamantri Balika Poshak Yojana	Children				
	Mukhyamantri Paribharman Yojana	School	0	50	50	10000
	Right to Education	Children	121974	149665	149665	150000
	Samgra Shiksha (SSA) Primary (State Scheme)	District	38	38	38	38
	Scholarship (1-8)	Children	1661000	1027553	1027553	1050000
	Furniture for Elementry School	school	0	2803	0	3000
	Construction of Boundary Wall in Elementary Schools	school	0	135	0	135
	Construction of Structure of Rain Water Harvesting under "JAL-JIVAN-HARIYALI MISSION"	school	0	10	0	125
	Land Acquisition for KGBV,Ghosi, Jahanabad	school	1	0	0	0
	Land Acquisition for the Primary School	School	0	2	2	2
	Enrichment Training of Elementary Teacher & Students	Teacher/Children	0	50000	0	100000
	Building Construction for Elementry School	school	150	260	260	100
	Karate Training to Girls of Middle School	Girls	0	100	100	100
	Bihar Sub-Junior Sports Meet "TARANG"	Children	0	0	0	0
	Samgra Shiksha Abhiyan Elemantry (State Share)	District	38	38	38	38
	Samgra Shiksha Abhiyan Elemantry (Central Share)	District	38	38	38	38

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
5	(B) PM POSHAN SCHEME (MDM)					
	PM PSHAN SCHEME (MDM) (State Scheme)	school	70333	70388	70388	70388
	PM PSHAN SCHEME (MDM) (State Share)	school	70333	70388	70388	70388
	PM PSHAN SCHEME (MDM) (Central Share)	school	70333	70388	70388	70388
	(C) SECONDARY EDUCATION					
	Establishment of Higher Secondary Schools	District	38	38	38	38
	Strengthening of Secondary & Higher Secondary Schools	District	38	38	38	38
	Furniture for Higher Secondary School	District	38	38	38	38
	Laboratory Appratus for Higher Secondary School	School	0	85	11	74
	Computerisation Secondary	State	0	20	0	100
	Orientation of Training of Teachers	District	0	200	200	0
	Enrichment Training of Elementary Teacher & Students	Teacher/Children	0	5000	0	100000
	Mukhyamantri Bihar Darshan Yojna (Excursion tour of Students)	School	0	9360	6000	9360
	Construction of Educational Building	District	8	17	0	19
	Construction of Building of Simutalla Residential School	School	1	1	1	1
	Land Acquisition for the Schools	School	0	1	1	0
	Mukhyamantri Balak Cycle Yojana	Boys	733332	893185	872478	1050000
	Mukhyamantri Balika Cycle Yojana	Girls				
	Bihar Shatabdi MukhyaMantri Balika Poshak Yojana	Girls	2065856	1036001	1035121	1300000
	Mukhyamantri Protsahan / Scholarship Yojana	Children	87998	200000	180508	200000
	Mukhyamantri Balika (Intermediate) Protsahan Yojana (7 Nishchay)	Girls	412469	550000	520950	6000000
	Bihar Open School and Examination Board	Girl/Boy	100575	150000	113235	150000
	Mukhyamantri Kishori Swasthya Programme (Sanitary Napkin)	Girls	3085345	2500000	2437902	2500000
	I.C.T. in Secondary & Higher SecondarySchools	School	0	141	0	0
	Model School	School	0	0	0	0
	Samgra Shiksha Abhiyan Secondary (State Scheme)	District	0	0	0	0
	Domen Skilling-Hunar-5 (New Scheme)	Girls	0	1000	0	2000
	"Unayan Programme" for High School	District	38	38	0	0
	Girls Hostel	District	0	0	0	0
	Jal-Jivan-Hariyali Mission (Secondary)	School	0	2885	0	2885
	Providing Quality Education to madarsas (SPQEM) (State Scheme)	Madarsha	38	38	38	38
	Construction of Infrastructure of Sainik School Nalanda & Gopalganj	School	2	2	2	2
	Samgra Shiksha Abhiyan Secondary (State Share)	District	38	38	38	38
	Samgra Shiksha Abhiyan Secondary (Central Share)	District	38	38	38	38
	Providing Quality Education to madarsas (SPQEM) (State Share)	District	38	38	38	38
	Providing Quality Education to madarsas (SPQEM) (Central Share)	District	38	38	38	38
	(D) RESEARCH & TRAINING					
	Teacher Education Institutions	Institute	DIET-33, PTEC-27, CET-6	DIET-33, PTEC-27, CET-7	DIET-33, PTEC-27, CET-8	DIET-33, PTEC-27, CET-9
	Compuerisation Research & Training	State	DIET-33, PTEC-27, CET-6	DIET-33, PTEC-27, CET-7	DIET-33, PTEC-27, CET-8	DIET-33, PTEC-27, CET-9
	Samgra Shiksha Abhiyan Teachers Education (State Share)	District	38	38	38	38
	Samgra Shiksha AbhiyanTeachers Education (Central Share)	District	38	38	38	38
	(E) LIBRARY & Information Centre Authority					
	Bihar State Public Library & Information Centre Authority & Development of Library	Library	2	50	4	50
	(F) HIGHER EDUCATION					
	Mukhyamantri Balika (Graduate) Protsahan Yojana (7 Nishchay)	Girls	38103	150000	54000	160000
	Establishment of Chanakya National Law University	Institute	0	1	1	1
	Common Facility cum Utility Centre in Mithhapur Agriculture Area	Institute	0	1	0	0
	National level Chandragupta Management Institute	Institute	0	1	1	1
	Development Assistance to State Universities and Govt. College	University/Colleges	19	83	23	85
	Assistance to different Academy	Institute	8	8	8	8
	Computerisation Higher	University/Colleges	9	83	28	85

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Establishment of Aaryabhatt Proffesional University	University	0	0	0	0
	Construction of Examination Hall in Divisional Headqarter	District	0	0	0	0
	A.N.Sinha Institute of Social Studies	Institute	1	1	1	1
	Degree College at Subdivision Level	College	7	11	10	11
	Construction of Building of Jagjivan Ram Parliamentry Sdudies	Institute	1	1	1	1
	Research & Project work	State	0	0	0	
	L.N.Mishra Economic Dev. And Social Changes Inst.	Institute	1	1	1	1
	Govt. Higher Education & Research Institutes	Institute	0	0	0	3
	Construction of Building of Govt.Women College,Gulzarbag	College	0	1	1	0
	Renovation of Govt.Women College,Gardanibag	College	0	1	1	0
	Nalanda Open University	University	1	1	0	1
	Land Acquisition for the Central University, Motihari	University	0	0	0	0
	Land Acquisition for the Nalanda University	University	0	0	0	0
	Bihar Student Credit Card Scheme	Students	163331	250000	206000	300000
	Enrichment Training of Officers, Teachers & Students	Teacher/Children	0	0	0	0
	Rashtriya Ucchatr Shiksha Abhiyan (State Share)	University	University-09, College-66	University-09,College-66	University-09, College-66	University-09, College-66
	Rashtriya Ucchatr Shiksha Abhiyan (Central Share)	University	University-09, College-66	University-09,College-66	University-09, College-66	University-09, College-66
	(G) ADULT EDUCATION					
	Mahadalit, Minorities & Backward Class Akshar Aanchal Yojana	Learner	Children-555213, Women-541240	Children-600000, Women-600000	Children-552818, Women-482589	Children-650000, Women-650000
	Kara nirakshar Bandiyon Ke Liye Saaksharta Abhiyan	Jail	0	0	0	59
	New India Literacy Programme (NILP) (State Share)	Learner	0	940000	0	940000
	New India Literacy Programme (NILP) (Central Share)	Learner	0	940000	0	940000
	Padhana Ukhna Abhiyan(State Share)	Adult /Child Learner	Adult Learner-420000, Child Learner-329993	0	0	0
	Padhana Likhna Abhiyan(Central Share)			0	0	0
6	Election					
	Construction of Election Building		All Construction Work of Building has been Completed	Building handed over to Election Department	-	-
	Energy					
	Bihar State Power (Holding) Company Limited					
	Digitalisation and Computerisation (including ERP) in BSPHCL and its Subsidiary	BSPHCL	0.00	0.00	0.00	5000.00
	Construction of Hospital at BSPHCL Colony, Punaichak Patna	BSPHCL	0.00	0.00	0.00	1300.00
	Construction of Officer Hostel in place of Old Officer Hostel at BSPHCL Colony	BSPHCL	0.00	0.00	0.00	2891.77
	Construction of 3rd Grade Employees Quarters at BSPHCL Colony	BSPHCL	0.00	0.00	0.00	3500.00
	Investement in Bihar Grid Company Ltd. (Joint Venture)	BSPHCL	0.00	0.00	0.00	2234.00
	Construction of Sports Complex/Indoor Stadium in BSPHCL Colony, Punaichak, Patna	BSPHCL	0.00	0.00	0.00	4210.52
	Others to meet urgency of BSPHCL and its Subsidiary	BSPHCL	0.00	0.00	0.00	863.71
	South Bihar Power Distribution Company Limited					
	System strengthning works of Kahalgaon Town under State Plan	Augumentation of PTR	1	0	1	Completed
		33 kv new Line	8	0	8	
		11 kv new Line	0.809	0.731	18.41	
		New Line LT	24.7	83	71.09	
		R&M of Line 11KV	8.445	2.355	14.8	
		New DT	11	10	30	
		Augumentation of DT	10	13	13	
	System strengthning works of (Bhagalpur & Gaya)DF Towns under IPDS Scheme	2X10 MVA New PSS	2			Completed
		2X5 MVA New PSS	3			
		Augumentation of PTR	8			
		33 kv new Line	70			
		11 kv new Line	24			
		New Line LT	350			
		R&M of Line 33KV	28.32			
		R&M of Line 11KV	14			
		New DT	145			
		Augumentation of DT	453			

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Under Ground Cabling in Ara & Bodh-Gaya towns	33 KV Underground Cable	2.3	Completed		
		Conversion of of 11 KV Overhead to underground Cable	19.1			
		200 KVA Plinth Mounted Distribution transformer	15			
		Compact Type 315 KVA DTR	27			
		11KV RMU	42			
	Construction of GIS/E-House Containerized udner IPDS	2X10 MVA New PSS	10	Completed		
	Reconductoring, Restrengthening of existing HT & LT Line with allied works.	33 Kv Line	245.2	79.4	79.4	Completed
		11 Kv Line	3262	428.9	428.9	
		LT Line	2077.6	372	372	
	DDUGJY	No of PSS	15	-	-	-
		33KV line	113.27	-	-	-
		11 KV Line	1535	-	-	-
		LT Line	1734	-	-	-
		Dtr	3003	-	-	-
		No of AG Connections given	-	-	-	-
	Mukhyamantri krisi Vidyut Sambandh Yojana	11 kv Line	2336	2949	2589	360
		DTR	4000	5127	4585	542
		LT Line	2941	6413	5438	975
		No of AG Connections given	17604	38431	34636	3795
	North Bihar Power Distribution Company Limited					
	DDUGJY	No of PSS	23	Work Completed		
		33KV line	334.39			
		11 KV Line -	2898.81			
		LT Line-	6338.47			
		Dtr	5003			
		No of AG Connections given	58387			
	System Strengthening works of Kanti Town under State Plan	2X5 MVA New PSS	1	Work Completed		
		New Line 33 KV	11.44			
		New Line 11 KV	5.54			
		New Line LT	2.59			
		R&M of Line 33 KV	4.53			
		R&M of Line 11 KV	9.26			
		R&M of Line LT	6.61			
		New DT	5			
		Augumentation of DT	0			
		R&M of DTR	9			
		Solar Pannel	2			
	System Strengthening works of Muzaffarpur Town under IPDS	2X10 MVA New PSS	2	Work Completed		
		Additional PT	1			
		New Line 33 KV	31.03			
		New Line 11 KV	71.1			
		New Line LT	92.21			
		R&M of Line 33 KV	34.65			
		R&M of Line 11 KV	83.72			
		R&M of Line LT	339.94			
		New DT	140			
		Augumentattion of DT	82			
		R&M of DTR	206			
		Solar Pannel	28			
	Construction of GIS/E-house containerized under IPDS	2X10 MVA New PSS	6	Work Completed		
	Reconductoring, Restrengthening of existing HT & LT line with allied works	33 KV Line -	104.58	16.54	16.54	Work Completed
		11 KV Line -	2578.991	1333.09	1333.09	
		LT Line-	1593.31	0	0	
	Mukhyamantri Krisi Vidyut Sambandh Yojna	11 KV Line -	2678.79	5169.74	2360.96	2808.78
		DTR	3582	3511	2408	1103
		LT Line-	3027.85	3696.17	3794.04	1902.13
		No of AG Connections given	14240	38502	31879	6623

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
RDSS	Feeder Segregation	11kv Line	-	-	-	5227.922
		DTR	-	-	-	7743
		LT Line	-	-	-	2815.201
		Feeder Bifurcation				
		11kv Line	-	-	-	998.9
		HVDS				
		11kv Line	-	-	-	1888.207
		DTR	-	-	-	3117
		LT Line	-	-	-	1366.933
		Cabling				
	LT/HT Lines Reconductoring/Cabling	-	-	-	12322.88	
	Construction of 33/11 KV PSS at Parsahi	1 No PSS			0%	100%
	Construction of 2X5 MVA PSS at Kathdumar	1 No PSS		100%	90%	10%
	Construction of 2X5 MVA PSS at Kancha	1 No PSS	10%		Completed	
	Construction of 33/11 KV PSS at Bhagwanpur	1 No PSS	10%	90%	80%	10%
Construction of 33/11 KV PSS at Khurda	1 No PSS	20%	80%	65%	15%	
Construction of 33/11 KV PSS at Chapla	1 No PSS	35%	65%	50%	15%	
Construction of 33/11 KV PSS at Satjora	1 No PSS	35%	65%	50%	15%	
Construction of 33/11 KV PSS at Wajidpur	1 No PSS	40%	60%	56%	4%	
Construction of 33/11 KV PSS at Kerma	1 No PSS	20%	80%	65%	15%	
Construction of 33/11 KV PSS at Maheshpur	1 No PSS		90%	80%	20%	
Construction of 33/11 KV PSS at Parsauna	1 No PSS	10%	90%	60%	30%	
Construction of 33/11 KV PSS at Bhelwa	1 No PSS	20%	80%	65%	15%	
Construction of 33/11 KV PSS at Mahadevpatti	1 No PSS		100%	60%	40%	
Construction of 33/11 KV PSS at Baliya Balon	1 No PSS		100%	40%	60%	
Construction of 33/11 KV PSS at Salmari	1 No PSS	10%	90%	70%	20%	
Construction of 33/11 KV PSS at Mansi Industrial Area	1 No PSS		100%	10%	90%	
Construction of 33/11 KV PSS at Basaitha	1 No PSS		100%	30%	70%	
Construction of 33/11 KV PSS at Saraiya	1 No PSS	20%	80%	75%	5%	
Construction of 33/11 KV PSS at Wajidpur	1 No PSS	10%	90%	80%	10%	
Construction of 33/11 KV PSS at Ganpatganj (Champanagar)	1 No PSS	20%	80%	80%	Completed	
Construction of 33/11 KV PSS at Vrindavan Koyla Belwa	1 No PSS	20%	80%	80%	Completed	
Construction of 33/11 KV PSS at Gaura	1 No PSS	40%	60%	60%	Completed	
Construction of 33/11 KV PSS at Rasulpur	1 No PSS	20%	80%	80%	Completed	
Construction of 33/11 KV PSS at Dhekaha	1 No PSS	40%	60%	60%	Completed	
Construction of 33/11 KV PSS at Binda, Muzaffarpur	1 No PSS	20%	80%	80%	Completed	
Bihar State Power Transmission Company Limited						
7	Construction of New GSS 3X50 MVA, 132/33 KV GSS at kerpā(Dehri-On-Sone) along with associated Transmission lines and reconductoring of existing lines with HTLS Conductor. Note :- Sanctioned Cost :-Rs. 82.26 Crore As Equity (20%): Rs. 16.45 Crore As Loan (80%) : Rs. 65.81 Crore.	%	95%	March, 2021	100%	-
	Construction of New GSS 3X50 MVA, 132/33 KV GSS at Raghopur(Supaul) along with associated Transmission line. Note :- Sanctioned Cost :-Rs. 68.43 Crore As Equity (20%): Rs. 13.69 Crore As Loan (80%) : Rs. 54.74 Crore.	%	85%	Dec, 2022	100%	-
	Establishment of ABT Meter in feeder of GSS under BSPTCL and Transmission & Supervision of online Data. Note :- Sanctioned Cost :-Rs. 81.35 Crore As Equity (20%): Rs. 16.27 Crore As Loan (80%) : Rs. 65.08 Crore.	%	30%	100%	80%	2022-23

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Construction of Downlinking Transmission System related to three GSS Sitamarihi, Saharsha & Chandauti under Central Sector for Strengthening of Transmission System of BSPTCL to fulfil Total Electricity Demand of Bihar in the end of Year 2021-22 Note :- Sanctioned Cost :- Rs. 1409.36 Crore (Vide GOB Letter No. 3488 dt. 20.11.17) As Equity (20%): Rs. 281.87 Crore As Loan (80%) : Rs.1127.49 Crore	%	30%	100%	80%	2022-23
	Strengthening of Transmission System of BSPTCL to fulfil Total Electricity Demand of Bihar in the end of Year 2021-22 Note :- Sanctioned Cost :- Rs. 1097.21 Crore (Vide GOB Letter No. 3489 dt. 20.11.17) As Equity (20%): Rs. 219.44 Crore; As Loan (80%) : Rs. 877.77 Crore	%	30%	100%	60%	2022-23
	Construction of 400 KV GIS Sub Station, Bakhtiyarpur and related Transmission Line under BSPTCL for Extension and Strengthening of Transmission System of Patna and nearby Area in Bihar State. Note :- Sanctioned Cost :- Rs. 664.76 Crore (Vide GOB Letter No. 3494 dt. 20.11.17) As Equity (20%): Rs. 132.95 Crore As Loan (80%) : Rs.531.81 Crore	%	20%	100%	60%	2022-23
	Construction of 7 new GSS & extension of 132/33 KV GSS Ekma (Saran District) and related 220 KV (612.20 CKM Approx) & 132 KV (728 CKM Approx) Transmission lines and construction of different 220KV & 132KV Transmission Lines by Monopole/ Narrow Base Tower. Note :- Sanctioned Cost :-Rs. 2149.35 Crore (Vide GOB Letter No. 2028 dt. 24.07.18) As Equity (20%): Rs. 429.87 Crore As Loan (80%) : Rs. 1719.48 Crore	%	70%	100%	80%	2022-23
	Establishment of Real Time Data Transmission of all GSS of BSPTCL with Bihar SLDC through reliable communication medium (Like OPGW) Note :- Sanctioned Cost :-Rs. 195.07 Crore (Vide GOB Letter No. 2059 Dt. 26.07.18) As Equity (20%): Rs. 39.014 Crore As Loan (80%) : Rs.156.056 Crore	%	100%	-	-	-
	Capacity augmentation by addition of 28 nos. 50 MVA Transformer along with construction of 12 nos. 132/33 KV Transformer bays in existing GSS of BSPTCL Note :- Sanctioned Cost :-Rs. 134.90 Crore (Vide GOB Letter No. 503 Dt. 20.02.19) As Equity (20%): Rs. 26.98 Crore As Loan (80%) : Rs.107.92 Crore	%	-	-	2022-23	March, 2023
	Construction of 132/33 KV GSS Power 2X50 MVA at Muralignaj(Madhepura) with related Transmission Line and Construction of two line bay at Udakishanganj GSS . Note :- Sanctioned Cost :-Rs. 135.39 Crore (Vide GOB Letter No. 696 Dt. 04.03.20) As Equity (20%): Rs. 27.078 Crore As Loan (80%) : Rs.108.312 Crore	%	-	-	2022-23	March, 2023
	Construction of 132/33 KV GSS and Transmission line Barari. Note :- Sanctioned Cost :-Rs.213.23 Crore As Equity (20%): Rs. 42.646 Crore As Loan (80%) : Rs. 170.584 Crore	%	-	-	2022-23	March, 2023
	Construction of 132/33 KV GSS and Transmission line Bagha Bhore, Daowdnagar, Barachatti, Nvinagar and Aurangabad. Note :- GSS Cost :-Rs. 489.93 Crore	%	-	-	2022-23	March, 2023

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Construction of new 132/33 KV Gas insulated Substation (GIS) and 132/33 KV GIS Grid Substation Mithapur to Grid Substation Karbighia 132 KV underground transmission line (by cable) in the Agricultural Research Institute campus located at Mithapur. Note :- Sanctioned Cost :-Rs. 170.94 Crore (Vide GOB Letter No. 3236 Dt. 13.12.21)	%	-	-	2022-23	March, 2023
	Construction of 400 KV and 200 KV Transmission line and related bay at buxar thermal power plant (2X660 MV) Note :- Sanctioned Cost :-Rs. 417.35 Crore As Equity (20%): Rs. 83.47 Crore As Loan (80%) : Rs. 333.88 Crore	%	-	-	2022-23	March, 2023
	Construction of 400 KV and 200 KV Transmission line and related bay at buxar thermal power plant (2X660 MV) Note :- Sanctioned Cost :-Rs. 400.00 Crore	%	-	-	2022-23	March, 2023
	Bihar State Hydroelectric Power Corporation Limited					
	Balance work (Civil, Hydro-mechanical & Electro-mechanical) for completion of 12 Nos. (Twelve) of under construction Projects. (Tejpur, Dehra, Sipaha, Walidad, Rampur, Amethi, Natwar, Paharma, Mathauli, Barwal, Rajapur, Dehri Escape arrangement).	%	55%	45%	45%	45%
	Restoration of (Dehri, Barun, Belsar, Sirkhinda ana other running hydel project..	%	NIL	75%	-	75%
	Survey & Investigation on Mahananda, Gandak, Burdhi Gandak river basin and Preparation of DPR for hydel projects.	%	NIL		-	20%
	For Survey, preparation of DPR and installation of solar plants on the roof top of building of Power House, Vaccant lands, Power Channel and Tailrace Channel for generation of 10MW of Energy. This will also help to the fulfill RPO (Renewable Purchase Obligation) assigned to Bihar by Regulatory Commision.	%	NIL		-	80%
	Payment for the land already acquired for construction of Barbal SHP & Matahuli SHP	%	NIL		-	100%
	Construction of Stable Power Evacuation system for Hydel Projects.	%	NIL		-	-
	Bihar Renewable Energy Development Agency (BREDA)					
	Installation of Grid Connected Solar Power Plant under JAL JEEVAN HARIYALI ABHIYAN	10	4388	5000	5000	5000
	ENVIRONMENT, FOREST & CLIMATE CHANGE					
	Rehabilitation of Degraded Forests	Ha./ km./ No. of plants/ No. of Items	4.70 lakh Maintenance of old Plantation.	Maintenance of old Plantation.	Maintenance of old Plantation.	Maintenance of old Plantation.
	Nahar Tat Farm		Maintenance of old Plantation	Maintenance of old Plantation.	Maintenance of old Plantation.	Maintenance of old Plantation.
	Path Tat Farm		Maintenance of Nursery, park & old plantation. New Park will be developed.	Maintenance of old Plantation.	Maintenance of old Plantation.	Maintenance of old Plantation.
	Jal Jivan Hariyali		Plantation work in All Forest Division, Development of Parks, Development Grass-land, Maintenance of Nursery	Plantation work in All Forest Division	Plantation work in All Forest Division	Plantation work in All Forest Division
	Eco Tourism and Park Development		Development of tourist facilities at Manjhar kund & dhuaa kund. Boating under Durgatvati reservoir schemes and construction of boundary wall of Badalgarh multipurpose building.	Development of Parks	Development of Parks	Development of Parks
	Development of Natural Forests			Soil & water conservation work & advance work, Advance-com Completion for 29.54 lakh plants.	Soil & water conservation work & advance work, Advance-com Completion for 29.54 lakh plants.	Soil & water conservation work & Plantation work
	Forestry Outside Natural Forest Area			Creation of nursury, advance work & Advance-com Completion work for 118.32 lakh plants.	Creation of nursury, advance work & Advance-com Completion work for 118.32 lakh plants.	Creation of nursury, advance work & Advance-com Completion work & Maintenance
	Bhawan		Establishment of Zoo safari of Rajgir, Construction of ladies Hostal at SFTI, Renovation of Secretariat Pond & development of Rajdhani vatika-1	Development of Forest Bhawan	Development of Forest Bhawan	Development of Forest Bhawan
	Road & Bridge		Development of Rajdhani Vatika and other road in forest.	Development of Forest Road.	Development of Forest Road.	Development of Forest Road.
8	Pollution Control		Establishment of Air Pollution systems	Establishment of Air Pollution systems	Establishment of Air Pollution systems	Establishment of Air Pollution systems

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Wildlife conservation		Development of wildlife habitats in 12 wildlife sanctuaries.	Development of wildlife habitats in wildlife sanctuaries.	Development of wildlife habitats in wildlife sanctuaries.	Development of wildlife habitats in wildlife sanctuaries.
	Plant Tissue Culture Lab		To get good bamboo sapling money mate available to Tissue Culture Lab TNB College Bhagapur and Bio Diversity park Kushiyar Gao			To get good bamboo sapling money mate available to Tissue Culture Lab TNB College Bhagapur and Bio Diversity park Kushiyar Gao
	Tiger Project		To improve and conserve habitats of tigers in VTR	To improve and conserve habitats of tigers in VTR	To improve and conserve habitats of tigers in VTR	To improve and conserve habitats of tigers in VTR
	Project Elephant		Establishment of rescue center for elephant and improve habitats of elephant in their corridor.	Establishment of rescue center for elephant and improve habitats of elephant in their corridor.	Establishment of rescue center for elephant and improve habitats of elephant in their corridor.	Establishment of rescue center for elephant and improve habitats of elephant in their corridor.
	National Afforestation Progarnee		30.05 lakh plant has been planted and old plantation are maintained			
	National Project on Agro forestry		Incentive to farmers			
	Integrated Forest Management		In the natural forests, work has been done to protect the natural forest from fire by placing firewatchers for fire protection and other protective works and for fire protection.	In the natural forests, work has been done to protect the natural forest from fire by placing firewatchers for fire protection and other protective works and for fire protection.	In the natural forests, work has been done to protect the natural forest from fire by placing firewatchers for fire protection and other protective works and for fire protection.	In the natural forests, work has been done to protect the natural forest from fire by placing firewatchers for fire protection and other protective works and for fire protection.
	National Aquatic & Ecosystem Protection Scheme		Work has been done for development and awareness of habitat for protection of wetland habitat wildlife			
	National Bamboo Mission		Completion work 9.60 lakh plant, Advance work- 2.42 lakh Plant in Nursery, High density Plantation 200 ha., Block Plantation in farmers, Maintenacne work 61200 Plants, Organizing Workshop/Seminars			
	General Administration					
	GENERAL SERVICES					
	Other Administrative Services					
	District Re-organisation	320	45	50	95	60
	Construction of Guest (Circuit) Houses	59	38	35	73	25
	Bipard building	10	8	8	16	10
	Bihar Adminstrative Reforms Mission (EAP)	2	3	5	8	5
	Total-	391	94	98	192	100
	Home					
	Land acquisition PS+OP+TOP+Police line	Number of Police Stations	45	26	21	18
	Construction of Police buildings, police stations, Out post, Police lines .	Number of Schemes	156	133	152	107
	Equipments (for Police)	Number of equipments	693	3721	3721 (Procurement expected in FY 2023-24)	1000
	Construction of fire station buildings	Number of Schemes	3	17	3	23
	Fire Equipments	Number of fire equipments/Fire Vehicle	400 Equipments 34 Fire Vehicles	8299 Equipments 180 Fire Vehicles	5806 Equipments 48 Fire Vehicles	10274 Schemes of Equipments 241 Fire Vehicles
	Jails equipments	Number of Jail equipments	73	120	66	119
	Construction of jail buildings	Number of Schemes	112	95	25	65
	Jail Vehicle	Number of Vehicles	17	19	23	9
	Land acquisition for Jail	Number of Land acquisition	1	11	1	10
	Construction of Probation Building	Number of Schemes	0	1	0	6
	Boundary wall of Graveyards	Number of Graveyards	227	625	516	625
	Boundary wall of Temple	Number of Temples	111	200	135	200
	Sainik Kalyan Building construction	Number of Buildings	0	1	0	1
	Modernization of Prosecution	Number of Buildings	0	1	0	1
	Home Guard	Number of Buildings	1	2	0	5
	CENTRALLY SPONSORED SCHEME CCTNS Project	Number of Police Stations/Higher offices	894 PS 280 HO	894 PS 380 HO	894 PS 380 HO	894 PS 380 HO
	CENTRALLY SPONSORED SCHEME Modernization of Police Force	Number of Schemes	0	1	1	1
	Industries					
	Electric Tarrif Subsidy		4832		4838	
	Working Capital for UID Engraved Handlooms Weavers	110	110	2000	2000	2000
	Handloom Hatt		1		2	
	N.H.D.P				855	
	C.M. S.C/S.T/E.B.C. Entrepreneurs Scheme	8000	7536	4000	2487	4000
	Training		7536		2487	
	Mukhyamantri Yuva Udyami Yojna	4000	3715		1198	

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Training	-	3715		1198	
	Mukhyamantri Yuva Mahila Udyami Yojna	4000	3738	2000	1294	2000
	Training	-	3738		1294	
Labour Resource						
Govt Wing						
	Modernization & Computerization	1	Modernization & Computerization of LRD Head Quarter	Modernization & Computerization of LRD Head Quarter	Modernization & Computerization of LRD Head Quarter	Modernization & Computerization of LRD Head Quarter
Labour Wing						
	Organisation of Rural Camps		-	38 Training camps (Total 8442 Labours) will be organized for the workers of rural area and unorganized sector.	26 Training camps will be organized for the workers of rural area and unorganized sector.	38 Training camps will be organized for the workers of rural area and unorganized sector.
	Rehabilitation of Child Labour		209 child labour rescued and rehabilitated	550 child labour will be rescued and rehabilitated	757 Child Labour rescued and rehabilitated	550 child labour will be rescued and rehabilitated
	Bihar Child Labour Commission		Expenditure for the establishment and other affairs of the Commission	Expenditure for the establishment and other affairs of the Commission	Expenditure for the establishment and other affairs of the Commission	Expenditure for the establishment and other affairs of the Commission
	House Building Plan for Beedi Workers		Revamped Integrated Housing Scheme 2016 is in enforce from 02.03.2016. In new scheme each Bidi Labour shall be given Rs. 1,50,000/- in three instalment (i) 25% advance, (ii) 60% upto linter level work and rest 15% after the completion of work. This Scheme is in operation vide Central Government letter no. 1609, dated 05-04-2016 and is fully Centrally sponsored scheme.	Revamped Integrated Housing Scheme 2016 is in enforce from 02.03.2016. In new scheme each Bidi Labour shall be given Rs. 1,50,000/- in three instalment (i) 25% advance, (ii) 60% upto linter level work and rest 15% after the completion of work. This Scheme is in operation vide Central Government letter no. 1609, dated 05-04-2016 and is fully Centrally sponsored scheme.	Revamped Integrated Housing Scheme 2016 is in enforce from 02.03.2016. In new scheme each Bidi Labour shall be given Rs. 1,50,000/- in three instalment (i) 25% advance, (ii) 60% upto linter level work and rest 15% after the completion of work. This Scheme is in operation vide Central Government letter no. 1609, dated 05-04-2016 and is fully Centrally sponsored scheme.	Revamped Integrated Housing Scheme 2016 is in enforce from 02.03.2016. In new scheme each Bidi Labour shall be given Rs. 1,50,000/- in three instalment (i) 25% advance, (ii) 60% upto linter level work and rest 15% after the completion of work. This Scheme is in operation vide Central Government letter no. 1609, dated 05-04-2016 and is fully Centrally sponsored scheme.
	Bonded Labour Rehabilitation Plan		The bonded labour system (Abolition) Act, 1976 is in operation in the State since 1976. The bonded Labour Rehabilitation Programme is a central govt. sponsored programme and the central Government has revamped the centrally sponsored plan scheme for Rehabilitation of Bonded Labour with effect from 17th May 2016. The revamped scheme is known as "Central Sector Scheme for Rehabilitation of Bonded Labour, 2016". In old Scheme 52 Bonded Labour rehabilitated in this financial year.	The bonded labour system (Abolition) Act, 1976 is in operation in the State since 1976. The bonded Labour Rehabilitation Programme is a central govt. sponsored programme and the central Government has revamped the centrally sponsored plan scheme for Rehabilitation of Bonded Labour with effect from 17th May 2016. The revamped scheme is known as "Central Sector Scheme for Rehabilitation of Bonded Labour, 2016". In old Scheme 550 Bonded Labour will be rehabilitated	The bonded labour system (Abolition) Act, 1976 is in operation in the State since 1976. The bonded Labour Rehabilitation Programme is a central govt. sponsored programme and the central Government has revamped the centrally sponsored plan scheme for Rehabilitation of Bonded Labour with effect from 17th May 2016. The revamped scheme is known as "Central Sector Scheme for Rehabilitation of Bonded Labour, 2016". In old Scheme 56 Bonded Labour rehabilitated in this financial year.	The bonded labour system (Abolition) Act, 1976 is in operation in the State since 1976. The bonded Labour Rehabilitation Programme is a central govt. sponsored programme and the central Government has revamped the centrally sponsored plan scheme for Rehabilitation of Bonded Labour with effect from 17th May 2016. The revamped scheme is known as "Central Sector Scheme for Rehabilitation of Bonded Labour, 2016". In old Scheme 500 Bonded Labour will be rehabilitated
	Strengthening of Enforcement Machinery		Expenditure for the establishment of Dashrath Manjhi Institute of Labour and Employment Studies and other works	Expenditure for the establishment of Dashrath Manjhi Institute of Labour and Employment Studies and other works	Expenditure for the establishment of Dashrath Manjhi Institute of Labour and Employment Studies and other works	Expenditure for the establishment of Dashrath Manjhi Institute of Labour and Employment Studies and other works
	Inter State Migrant Labour		Under "Bihar State Migrant Labour Accident Benefit scheme, the dependents of a deceased migrant labour dying due to any accident are given a grant of Rs one lakh rupees Under this scheme 76 M. Labour dependents facilitated in this financial year.	Under "Bihar State Migrant Labour Accident Benefit scheme, the dependents of a deceased migrant labour dying due to any accident are given a grant of Rs one lakh rupees Under this scheme over 100 M. Labour dependents will be facilitated.	Under "Bihar State Migrant Labour Accident Benefit scheme, the dependents of a deceased migrant labour dying due to any accident are given a grant of Rs one lakh rupees Under this scheme 147 M. Labour dependents facilitated in this financial year.	Under "Bihar State Migrant Labour Accident Benefit scheme, the dependents of a deceased migrant labour dying due to any accident are given a grant of Rs one lakh rupees Under this scheme more than 100 M. Labour dependents will be facilitated.
	Dashrath Manjhi Institute of Labour and Employment Studies Centre		For the smooth running of Dashrath Manjhi Labour & Employment studies institute, Patna, different educational and non- educational posts are created and accordingly funds are available for the maintenance of this institute. Labour related researches, evaluation and training programmes will be under taken in this institute which will work as a Think Tank in helping the Government on labour related issues.	For the smooth running of Dashrath Manjhi Labour & Employment studies institute, Patna, different educational and non- educational posts are created and accordingly funds are available for the maintenance of this institute. Labour related researches, evaluation and training programmes will be under taken in this institute which will work as a Think Tank in helping the Government on labour related issues.	For the smooth running of Dashrath Manjhi Labour & Employment studies institute, Patna, different educational and non- educational posts are created and accordingly funds are available for the maintenance of this institute. Labour related researches, evaluation and training programmes will be under taken in this institute which will work as a Think Tank in helping the Government on labour related issues.	For the smooth running of Dashrath Manjhi Labour & Employment studies institute, Patna, different educational and non- educational posts are created and accordingly funds are available for the maintenance of this institute. Labour related researches, evaluation and training programmes will be under taken in this institute which will work as a Think Tank in helping the Government on labour related issues.
2235-Social Security & Welfare (Labour wing)						
	Bihar Shatabdi Asangathith Karyakshtra Kamgar and Shilpkar Samajik Suraksha Yojna - 2011	-	183.48 lakhs deposited in Corpus Fund to facilitate Beneficiaries.	Anticipated expenditure 500.00 Lakhs For Unorganised sector Labour	500.00 Lakhs deposited in Corpus Fund to facilitate Beneficiaries.	Anticipated expenditure Rs.1200.00 Lakhs For Unorganised sector Labour
	STC	-	The Labour Resources Department, Government of Bihar, invites proposal for Establishing and Operating Residential Special Training Centre/ School for rescued child labours	The Labour Resources Department, Government of Bihar, invites proposal for Establishing and Operating Residential Special Training Centre/ School for rescued	The Labour Resources Department, Government of Bihar, invites proposal for Establishing and Operating Residential Special Training Centre/ School for rescued	The Labour Resources Department, Government of Bihar, invites proposal for Establishing and Operating Residential Special Training Centre/ School for rescued
	2230-01-112-0201 Bonded Labour (c.s.s)	-	@ 10,000/-per bonded labour 22 Bonded labour Released and rehabilitated as central share	@ 10,000/-per bonded labour 1920 Bonded labour will be Released and rehabilitated as central share	@ 10,000/-per bonded labour 0 Bonded labour will be Released and rehabilitated as central share	@ 10,000/-per bonded labour 1000 Bonded labour will be Released and rehabilitated as central share
Employment wing						

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
12	Expansion of Employment services 26-2230021010101	1	-----	-----	-----	In relation to the action plan under the state scheme, expansion of Employment services for providing self-employment tool kits in the light of skill training related to self-employment to the competent employment aspirants registered in the employment offices of the state
	E-Process of Employment services 26-2230021010110	2	A. The amount spent on the purchase of computer equipment installed in employment exchanges and printer cartridge, photostate machine toner etc. has been spent. B.The amount spent on the purchase of computer equipment .	-----	(A) Purchase of office, Computer cartridge, photostate machine toner, essential stationaries, Mantance of computer and etc (B) purchase of It equipment.	To equip all the offices with I.T and latest technology. (ii) For the maintenance of computer equipment and purchase of other stationery items as printer cartridge, photo state machine toner etc. ts.
	Employment-cum-Vocational guidance programme 26-2230021010111 (Old) 26-2230020030101 (New)	3	A. Expenditure on the purchase of News Paper, Magazine and Compete Books for CIC established in Employment Exchanges. B. The amount spent on organizing the Job camp in all Districts of Bihar. 5272 candidate selected in Private sector Job C. The amount was extradited due to non-operational work of officers / employees.	-----	(a) Purchase of news papers, magazines, competitive books, book-self etc for C.I.C. (b) Expence to Job Camp. there are 29520 candidate selected through private sector in all District	(i) Action plan to make the career information centers more moden and equipped established in the all districts of the ultra-modern state, so that more and more unemployed youth can be benefited. (ii) It is proposed to take cooperation from the ITI Principal to provide employment opportunities to the ITI pass youths according to their qualifications. (iii)By inviting reliable employers, work will be done to provide employment to unemployed youth through employment fair/job camp. (iv) For the strengthening of the CIC (Career Information Center) located in the employment offices of all the districts of the state, under the ongoing State Plan Employment-cum-Vocational Guidance Program under the Employment service, useful books/guides in the field related to their competitive examination and Work for making available tool kits of other materials related to the examination.
	Eastblishment of overseas placement bureau 26-2230021010112	2	-----	-----	-----	-----
	Scheme for development of weaker section 26-2230021010113	4	The Amount was surrender because the scheme was not Sanction.	-----	-----	Efforts will be made to provide employment to youth and youth in the private sector through employment fairs/job camps for the disabled persons. Efforts will be made to provide employment to youth and youth in the private sector through employment fairs/job camps for the disabled persons. (ii) To encourage educated disabled people to prepare for competitive exams. (iii) To guide them according to their interest to on-line registration on NCS portal.
12	Oprate of state employment exchanges in PPP mode 26-2230021010115	1	-----	-----	-----	-----
	Pradhanmantri surasha bima yojna 26-2230021010116	1	-----	-----	-----	-----

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Construction of combined labour building 03-4059010510116 4059017960106	1	Administrative Order for Construction of combined Labour building.	-----	c	(i) In the next two years / next years, the work plan for the construction of Combined labour buildings is proposed in Jehanabad, Aurangabad, Saran (Chhapra), Bettiah and other remaining Districts. (ii) After the identification of government land, a combined labour building will be constructed in all the remaining Districts.
	National Career Service 26-2230021010214/ 26-2230021010314	4	The amount spent on fulfilling the remaining tasks of the Model Career Center	-----	1. Interlinking is being done to connect to the NCS Portal by the Planets/establishment of 8 new model career centers. 2. The work of refurbishing of the courtyard is being done by the plans. 3. Expenditure to Job Fair. There are 36238 candidate selected through private sector in all District	-----
	Training Wing construction of ITI Building /Renovation 03-4059600510112 03-4059607890106 03-4059607960103 03-4202021040111 03-4202027890102 03-4202027960102		construction has been completed of ITIs 30 building, Administrative approval sanctioned and Construction work started for 8 ITIs Building under this scheme	To be Construction of Administrative Building & work shop of 5 itis Started. To be construct new workshops/ Technical labs for TATA TECH Project.	Construction of Administrative Building & work shop of 2 itis Started. Administrative Approved of 60 new workshops/ Technical labs for TATA TECH Project.	To be Construction of Administrative Building & work shop of 3 itis Started. To be complete workshops/ Technical labs for TATA TECH Project.
	Skill Development Scheme 03-4059600510322 Skill Development Scheme 03-4059607890305 Skill Development Scheme 03-4059607960302 Skill Development Scheme 03-4059600510222		Administrative approval sanction for 1 ITI Building and construction has been completed of ITIs 02 building,	Construction of building of Established 1 ITIs under this scheme	Fund not Received from Govt.	Construction of building of Established 1 ITIs under this scheme
	Establishment of new I.T.I.s 26-2230030030118 new 26-2230031010103		Strengthening of the scheme in 81 it is and expenditure Their Esatblishment	To Strengthening of the scheme in 81 itis and expenditure Their Esatblishment and Training.	Strengthening of the scheme in 81 it is and expenditure Their Esatblishment	To Strengthening of the scheme in 81 itis and expenditure Their Esatblishment and Training.
	Training and Re-training 26-2230030030103		Due to COVID-19 training not conducted.	To trained Officers and staff of Directorate of E&T and its concerned office	42 Staffs and 13 Officers Trained under this scheme in 2023-24	To trained Officers and staff of Directorate of E&T and its concerned office
	Skill Development Mission (LWE) 26-2230030030333 26-2230037890302 26-2230037960302 26-2230030030233 26-2230037890204 26-2230037960204		Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanction in previous years. Iti marhowrah is selectrd a Model ITI under scheme "upgradation of Govt. iti's under Model ITI's Scheme".	Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.
	Modernization of Equipment 26-2230030030109		Process start for making 60 ITI's in Center of excellence	To purchase of Modern Tools & Equipment for concerned Office ITIs as per norms And to make ITI's in Center of excellence	1.purchase of Tools & Equipment. 2.purchase of Tools , Equipment & Machinery for newly established Trades. 3. Purchase of Desktop/Laptop & other equipments for establishment of KYP in ITIs. 4. Purchase of Interaction Board/ Panel for establishment of Smart Class Room in ITIs	To purchase of Modern Tools & Equipment for concerned Office ITIs as per norms And to make ITI's in Center of excellence
	Modernization of Equipment 26-2230030030110			To purchase of Modern Tools & Equipment for concerned Office ITIs as per norms And to make ITI's in Center of excellence		
	Introduction of New Trades in existing I.T.I.s 26-2230030030105		Extension and Strengthening of the scheme in 14 it is and expenditure Their Esatblishment	Propose to introduce 118 Units of New trades in 53 ITIs . To Strengthening of the scheme in 14 itis and expenditure Their Esatblishment and Training.	Strengthening of the scheme in 118 Units of New trades in 53 itis and expenditure	To Strengthening of the scheme in 118 Units of New trades in 53 itis and expenditure
	Establishment of new women I.T.I.s 26-2230031010101		Extension and Strengthening of the scheme in 31 ITIs and expenditure Their Esatblishment	To Strengthening of the scheme in 31 it is and expenditure Their Esatblishment and Training.	Extension and Strengthening of the scheme in 31 ITIs and expenditure Their Esatblishment and Training	To Strengthening of the scheme in 31 it is and expenditure Their Esatblishment and Training.

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Introduction of new Trades in existing women I.T.I.s new 26-2230031010102		Extension and Strengthening of the scheme in 7 iti's and expenditure Their Esatblishment	Propose to introduce 28 Units of New trades in 11 WITIs . To Strengthening of the scheme in 7 witis and expenditure Their Esatblishment and Training..	Strengthening of the scheme in 28 Units of New trades in 11 Witis and expenditure	To Strengthening of the scheme in 28 Units of New trades in 11 Witis and expenditure
	Management information system 26-2230030030126		Expenditure on Webportal for start managemt information system.	To start managemt information system at head quarter & smart class room /Webportal/ website peripheral & maitainace /soft were development is proposed under this scheme in ITIs.	1.To Enhance work Productivity a Laptop is provided to all officer and Desktop Computer is provided to staff at head quarter. 2. A Consultant is hied for developing detailed DPR for designing website of DET.	To start managemt information system at head quarter & smart class room /Webportal/ website peripheral & maitainace /soft were development is proposed under this scheme in ITIs.
	Land Acquisition for it is 26-4250000500101		No any land Acquired	To acquire land for Building of 1 ITIs	No any land Acquired	To acquire land for Building of 1 ITIs
	Bihar Skill Development Mission 26-2230030030129	-	Increasing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance there Emplobality and bridge the skill trained youth	To incresing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance their Emplobality and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.	Incresing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance there Emplobality and bridge the skill trained youth	To incresing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance their Emplobality and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.
	Bihar Skill Development Mission 26-2230037960121					
	Bihar Skill Development Mission 26-2230037890101					
	Bihar Skill Development Mission 26-2230030030130					
	Bihar Skill Development Mission 26-2230037960122					
	Bihar Skill Development Mission 26-2230037890102					
	PMKVY 26-2230030030238		Physical: 4360	Physical: NA	Physical: NA	Awaited from MSDE to roll out of PMKVY-4.0
	PMKVY 26-2230037890206					
	PMKVY 26-2230037960206					
	Skill Development Mission (MODEL ITI) 26-2230030030237			Upgradation of ITI Marhowrah as demand centre for Local Industry according to guidelines of scheme.	Fund not Received from Gol.	Upgradation of ITI Marhowrah as demand centre for Local Industry according to guidelines of scheme.
	26-2230037890205					
	26-2230037960205					
	26-2230030030335					
	26-2230037890303					
	26-2230037960303					
	NAPS 26-2230030030235			Training as per Apperentcies act 1961 in all elegible establishment.	1.Fund not Received from Gol. 2.Training of 785 Candidate is completed under this scheme.	1.Payment of liability of Rs-85 Lakh. 2. Training as per Apperentcies act 1961 in all elegible establishment.
	NAPS 26-2230037890201					
	NAPS 26-2230037960101					
	STRIVE 26-2230030030234			Upgradation of 4 ITIs Dighaghat patna, Dehri on sone, Gaya and Munger & Head Quarter.	Out of 4 KPI of scheme 3 KPI is achieved by all 4 ITIs.	Upgradation of 4 ITIs Dighaghat patna, Dehri on sone, Gaya and Munger & Head Quarter.
	STRIVE 26-2230037890202					
	STRIVE 26-2230037960202					
	SANKALP 26-2230030030236 26-2230037890203 26-2230037960203 26-2230030030334 26-2230037890301 26-2230037960301		A total of 99 Trainers were Trained under Plumber General Job Roles	Deployment of PMU under decentralized planning under SANKALP	3 managers Deployed at State level and 38 District Skill Expert deployed at District Level under PMU in June 2022.	Sectoral Skill Gap Study and Youth Aspiration Mapping Study
				Deployment of PR agency under SANKALP	3 manpower Deployed at State level and 3 manpower deployed in at back office as PR agency in July 2022.	Migration Counselling-cum- Registration Centres (MCRC) within Bihar. Migration Counselling-cum-Registration Centres (MCRC) outside Bihar
				Redefine the modalities of scope of work in Migration counselling-cum-Registration centers within and outside Bihar through consultative meeting with existing field experts and stakeholders for final drafting and floating of RFP.	Consultative meeting done on 24th and 28th March 2023 for redefining the modalities of scope of work in Migration counselling-cum-Registration centers within and outside Bihar with eight existing field expert organization and internal stakeholders for final drafting and floating of RFP.	Placement-linked Drone Technology training would be imparted through establishing COE (by utilizing ITI infrastructure) and reputed industry People with Disability
				Exploring the options and modalities of implementation of call center under SANKALP through consultative meeting with existing field experts and stakeholders for final drafting and floating of RFP.	Consultative meeting done on 23rd March 2023 for exploring the options and modalities of implementation of call center under SANKALP with four existing field expert organizations and internal stakeholders for final drafting and floating of RFP.	Trough Udyog Shakti initiative BSDM aims to promote the apprenticeship in the state in close coordination with reputed Industries in the country. The beneficiaries (Youth) under this initiative would receive apprenticeship support from the state in order to mitigate their food and accommodation cost at the destination cities. Special focus would be given to women, and SC/ST candidates
				Process the draft RFP for Sectoral Skill Gap study, Youth aspiration study and job market study for internal evaluation.	Draft RFP for Sectoral Skill Gap study, Youth aspiration study and job market study processed on file for internal evaluation and approval.	RPL with Bridge Training at 10 Destination cities within the Country where MCRC is being established (refer. MCRC A.1.6) for up-skilling/ skill enhancement

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
				Process the concept of District and state level job fair, Alumni meet concept for internal evaluation and approval.	Concept of District and state level job fair internally approved on January 2023. Concept of 11 district level job fairs in pilot phase internally approved on March 2023. Alumni meet concept processed in December 2022 and still in the process of internal approval.	Training for People with Disability
				Process the concepts of Skill on wheels in collaboration with Tourism & Hospitality sector Skill Council, Rubber, chemical and petrochemical skill development council and Management & Entrepreneurship and Professional skill council, Udyog shakti and awarding skill icon activity for internal evaluation and approval.	Concepts of Skill on wheels in collaboration with Tourism & Hospitality sector Skill Council, Rubber, chemical and petrochemical skill development council and Management & Entrepreneurship and Professional skill council approved on 6th February 2023 and presentation session by SSCs done on 17th February 2023 chaired by CEO, Bihar Skill Development Mission. Udyog shakti and awarding skill icon is in process of internal evaluation and modification.	Training of the Women Candidates would be imparted to promote placement and entrepreneurship
				Process the concept of demand based 350 women training in collaboration with Patna Nagar Nigam and Automotive Skills Development council for internal evaluation and approval.	Concept of demand based 350 women training in collaboration with Patna Nagar Nigam and Automotive Skills Development council approved on 6th February 2023.	Establish State Level placement cell to drive placement at the district and state level
				Process the concept of Drone technology training under SANKALP for internal evaluation and approval.	Procured proposal from Telecom sector skill council for training in Drone monitoring and maintenance associate and proposal from IIT, Patna for RTD mode of DGCA approved Drone pilot training and licensing in collaboration with The Drone Destination. Organized one virtual and one physical consultative meeting with BSDM, IIT, Patna and The Drone Destination in February & March 2023.	Organize district and state-level job fairs for promoting placement. Organize district and state level Skill Alumni meet. IEC Implementation Small and Large scale Industry meet. Establishment of centralised call centre
	ESI Wing					
	Capacity building of the Professional Staff	28-04	1810 IP/DP where benefited in Medical Checkup Health Camp	To organise the medical check up health camp for 5000 IP/DP in dispensary	5000 IP/DP will benefited in medical check up health camp.	To building the professional competence of the Doctor & the Staff and organise the medical check up health camp for IP/DP in dispensary
	Modernization of ESI.Dispensary		-	-	-	As per the instruction of Finance Department, Govt. of Bihar vide letter no.-3764, dt-24.05.18 specialised computer, printer, scanner etc may be provided to all dispensaries and Regional officers for successful implementation of CFMS programme
13	Law					
	Infrastructural development of Judiciary(construction of Court & Residential building)	F.Y. 2021-22 Court Room-108 F.Y. 2022-23 Court Room-208 F.Y. 2023-24 Court Room-273	8 Court rooms are completed 15 Court rooms to be complete 26 court rooms are to be 80% complete 25 court rooms are to be 30% complete 34 court rooms are to be started	41 Court rooms to be complete 25 court rooms are to be 60% complete 34 court rooms are to be 40% complete 108 Court rooms are to be started	35 Court rooms are completed 16 Court rooms to be complete 15 court rooms are to be 80% complete 34 court rooms are to be 30% complete 108 Court rooms are to be started	31 Court rooms to be complete 34 court rooms are to be 60% complete 108 court rooms are to be 60% complete 100 Court rooms are to be proposed for construction
		F.Y. 2021-22 Residential Room-156 F.Y. 2022-23 Residential Room- 374 F.Y. 2023-24 Residential Room-482	48 Residential rooms are complete 92 Residential rooms are to be 90% complete 12 Residential rooms are 60% complete. 04 Residential rooms are to be started	92 Residential rooms are to be complete 12 Residential rooms are to be 90% complete 04 Residential rooms are to be 40% complete 266 Residential rooms are to be started	92 Residential rooms are complete 12 Residential rooms are 90% complete. 04 Residential rooms are 20% complete. 266 Residential rooms are to be started	12 Residential rooms are to be complete 04 Residential rooms are to be 60% complete 266 Residential rooms are to be 30% complete 200 Residential rooms are to be proposed for construction
	Construction for Extension of Patna High Court	H.C. Extension Bluding	H.c. Extension bluding is 100% complete Interior work & Furnishing work is 60% complete Multipurpose Building is to be started	Interior work & Furnishing work of H.c. Extension bluding is to be complete Multipurpose Building is to 30% complete	Interior work & Furnishing work of H.c. Extension bluding is complete Multipurpose Building is to be started	Multipurpose Building is to 30% complete proposed for construction of Multi Storied Building in High Court
	Mines & Geology					
14	Technical/Professional	&	&	&	&	&
	Machines	&	&	&	&	&
	Total	&	&	&	&	&

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
15	Minor Water Resource					
	State Plan (Surface)	No	0	22	0	22
	State Plan (Tubewell)	No	185	884	776	1000
	Bihar Satabdi Niji Nalkup	No	2	5323	0	5323
	7 Nishchay-2 (Har Khet Tak Sinchai Ka Pani)	No	0	217	106	369
	RIDF (Surface)	No	5	6	6	0
	Jal Jivan Hariyali	No	316	319	233	354
	PMKSY	No	24	32	12	
	Total	No	532	6803	1133	7068
16	Minority Welfare					
	Construction of Minority Hostels (Boys + Girls)	38+39	01 hostel constructed	-	02 hostels constructed	-
	Construction of Monuments in the name of great personalities belonging to minority community	3	Completed	0	Completed	Extra work and renovation will be done
	State Share for Equity Participation of NMDFC	1	0	0	0	0
	Share Capital of the State to Minority Financial Corporation (Including Mukhya Mantri Rojgar Rin Yojana)		3772	6000	5562	-
	Mukhyamuntri Vidyarathi Protsahan Yojana		80035 students	-	79789 students	not fixed
	Coaching for minorities students for prepration of competative examination Public Service Commission etc.		1272 students	-	1210 students	not fixed
	Maintenace and Protection of Wakf Properties		1	-	1	-
	Grant in aid as revolving fund to state Wakf Board for development of Wakf Properties		02 Scheme sanctioned		03 schemes sanctioned	-
	Assistance to Muslim Divorced Women		424	-	724	800
	Training of minority artisan and litrate youth work man (Mukhya Mantri Shram Shakti Yojana)		235 students	-	668	-
	Mukhya Mantri Shiksha Rin Yojna		-	-	-	
	Minority Welfare Office-Consturction of Office Building		1 building is under construction	-	01 building constructed	-
	Constuction of Residential building of Minority Welfare Deptt.		1 building is constructed	-	2 buildings are constructed	-
	Construction of Minority Building-cum- Haj House		Building is completed. Extra work were done	-	Extra Works are being done	Extra work will be done
	State Post Matric Scholarship		11439 students	-	0	Not fixed
	Bihar State Madarsa Strengtheing Scheme		up till now 09 schemes have completed	-	up till now 09 schemes have completed and 03 schemes are under construction.	-
	Minority Residential Vidhlaya Scheme		P	0	2 Residential Vidhlaya constructed	not fixed
	Minority Welfare Filling Gap Scheme		8152 students	Not fixed	18792	According to students
	PMJVK (erstwhile MSDP) State Share		up till now 48862 units have completed	-	up till now 48862 units have completed and 4739 units are under construction.	-
	PMJVK(erstwhile (MSDP) State Share (demand03)					
17	Panchayati Raj					
	Mukhaymantri Gramin Gali-Nali Pakkikarn Nishchay Yojna	Ward	114463	114507	114507	छूटे हुए बसावटों में निरिक्षण कर कार्य किया जाना है।
	Mukhaymantri Gramin Payjal Nishchay Yojna	Ward	57611	58003	57767	236
	Solar Street Light Yojana	Ward		322280	6032	316248
18	PHED					
	Coverage of quality (Arsenic/Fluoride/Iron) habitations/wards under MMNY	Ward	768	387	114	273
	Coverage of quality (Arsenic/Fluoride/Iron) habitations/wards under NWQSM/JJM	Ward	531	368	192	208
	Coverage of non-quality habitations/wards Existing PWS, (WIMC) by PHED	Ward	164	113	56	25
	Coverage of non-quality habitations/wards WIMC by PRD	Ward	242	25	6	19
	Total Target Ward-56447		1,705	893	368	525
	Construction of tube wells with IM-II Hand Pumps in Place of Odinary/Defunct Tube wells	Nos	2,871	6,100	4,954	0
	Prohibition, Excise and Registration					
	Major Head-4059-Public Works capital expenditure, Sub Major Head-01-Office Building, Minor Head-051-Work, Demand no-3, Sub Head-0110- Office building of Registration Dept., Bill Code-03-4059.01.051.0110.53	-	10	20	20	30

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
19	Major Head-4059-Public Works capital expenditure, Sub Major Head-01-Office Building, Minor Head-051-Work, Demand no-3, Sub Head-0111- Office building of Excise Dept., Bill Code-03.4059.010.051.0111.53					
	Major Head-4059-Public Works capital expenditure, Sub Major Head-01-Office Building, Minor Head-051-Work, Demand no-3, Sub Head-0111- Office building of Excise Dept., Bill Code-03.4059.010.051.0111.53		6	15	15	21
	Major Head-4059-Public Works capital expenditure, Bill Code-38-4059.01. 051.0131 Office building of Excise Dept.,		0	0	0	20
	Major Head-4059-Public Works capital expenditure, Bill Code-38-4059.01. 051.0132 Office building of Registration Dept.,		0	0	0	10
	Total		16	35	35	81
Revenue & Land Reforms						
20	Major Head-2029-Land-Revenue, Sub Major Head-00, Minor Head-001-Direction and Administration, Sub Head 0102- Consolidation of holding, Bill code-40-2029000010102		22 राजस्व ग्रामों में चकबंदी कार्य पूर्ण कर चकबंदी अधिनियम की धारा 26(क) के तहत अनाधिसूचित कर दिया गया है।	50 राजस्व ग्रामों में चकबंदी कार्य पूर्ण करने का लक्ष्य रखा गया था।	17 राजस्व ग्रामों को चकबंदी अधिनियम की धारा 26(क) के तहत अनाधिसूचित कर चकबंदी कार्य पूर्ण कर लिया गया है।	50 राजस्व ग्रामों में वित्तीय वर्ष 2023–24 में चकबंदी कार्य पूर्ण करने का लक्ष्य रखा गया है।
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00- Minor Head-051-Construction, Sub Head-0104-Construction of Judicial Chamber of D.C.L.R Bill code-40-4047000510104		0.00	0.01	0.00	0.01
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-050-Land, Sub Head-0106-Land Bank Scheme, Bill Code-40-4047000500106		0.00	0.00	0.00	0.00
	Major Head-4059- Capital Expenditure on Public Construction Work, Sub Major head-80- General, Miner head-051-Construction, Sub- head 0119- fencing of Government Land, Bill Code-03-4059800510119 Demand No-03.		भवन निर्माण विभाग से सम्बन्धित	100.00	0.00 (भवन निर्माण विभाग से सम्बन्धित)	0.01
	Major Head-2059-Public Construction work sub Major head-01-office building, minor head-053-Maintenance and Repair. Sub Head-0102-Modernization of Revenue & Land Reforms Deptt. Bill Code-03-2059010530102		भवन निर्माण विभाग से सम्बन्धित	150.00	149.80 (भवन निर्माण विभाग से सम्बन्धित)	100.00
	Major Head-2029-Land Revenue, Sub Major Head-00, Minor Head-003- Training, Sub Head-0101 Capacitiy Building, Bill Code-40-2029000030101		69.62	100.00	97.36	150.00
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-796- Tribal Area Sub plan, Sub Head-0101- Home-Land for Home less, Bill code-40-4047007960101		4.80	415.00	0.00	200.00
	Major Head-4059-Capital Expenditure on of Public Construction work, Sub Major Head-01- Office Building, Minor Head-051-Construction, Sub Head-0124 Construction of Office Building of Bihar Land Tribunal. Bill code-03-4059010510124		भवन निर्माण विभाग से सम्बन्धित	4.51	4.20 (भवन निर्माण विभाग से सम्बन्धित)	0.01
	Major Head-4047-Capital Expenditure on other Government Services Sub Major Head-00, Minor Head-050-Land, Sub Head-0104-Purchase of Land for Road Construction (Revenue and Land Reforms Department.) Bill Code-40-4047000500104		0.00	0.01	0.00	0.01
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-050-Land, Sub Head-0107- Purchase of Raiyati Land under scheme for Homeless families of Backward Classes. Bill Code-40-4047000500107		93.20	300.00	6.75	200.00

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00 Minor Head-789- special Component scheme for Schedule Cast-Sub Head-0106- Purchase of Raiyati Land for Homeless families, Bill Code- 40-4047007890106.		337.82	6640.00	31.75	1500.00
	Major Head-2029- Land- Revenue, Sub Major head-00, Minor Head-102- Survey and Settlement Work, Sub Head-0101- Revision of Survey and Settlement Work, Bill code-40-2029001020101	--	--	--	--	--
	Major Head-2029- Land- Revenue, Sub Major head-00- Minor Head-103-Land Record- Sub Head-0306- NLRMP Bill Code-40-2029001030306	--	--	--	--	--
	Major Head-4059- Capital Expenditure on Public Construction Work, Sub Major head-60-other Building, Minor Head-051- Construction, Sub Head-0114-Data Centre Cum- Modern Abhilekhagar building at Circle level, Bill Code-03-4059600510114	--	--	--	--	--
	(I) Data Centre-cum-Modern Record Room (Building Construction)	534	441	93	0	93
	(II) Data Centre-cum-Modern Record Room (Equipment)	534	267	267	174	93
	Major Head-2029- Land Revenue, Sub Major head-00, Miner head-103-Land Record, Sub head-0206, Bill Code-03-NLRMP Bill Code-40-2029001030206 (CSS)	--	--	--	--	--
	Major Head-2029- Land- Revenue, Sub Major head-00- Minor Head-103-Land Record- Sub Head-0106- Boundary Line Bill Code-40-2029001030106	--	--	--	--	--
21	Road Construction					
	(1) 5054 - Roads and Bridges Capital Outlay					
	03 - State Highway, 052 - Machine and Tool, 0101 - Machine & Tool	--	--	--	--	--
	03 - State Highway, 101- Bridge, 0101 Bridge	in Nos.	4 Mega Bridges & 63 Minor Bridges	30 RCC Bridges	14 RCC Bridges	26 RCC Bridges
	03 - State Highway, 101- Bridge, 0103 - Bridge (NABARD)	in Kms / in Nos.	14 RCC Bridges and 01 Mega Bridge	333.65 Kms Road 09 Bridges	161.09 Km Roads 1 bridges	455.90 Kms Road 14 Bridges
	02- Important & Border Roads, 337- Road Construction Work, 0101 - Indo-Nepal Border Road	--	--	363	58.52 Km	360.26 Km
	03 - State Highway, 337- Road Construction Work, 0102 - Major Roads	in Km	420.80Km Road. 25HL RCC Bridge 594 CD works	861.61 Km. Roads 04 Bridges	450.35 Km Roads 03 Bridges	700.62 Km
	03 - State Highway, 789- Special Component Scheme for Schedule Castes 0101 - Major Roads					
	03 - State Highway, 101- Bridge, 0104 - Mukhya Mantri Setu Nirmaan Schemes	--	--	--	--	01 Bridge
	03 - State Highway, 337- Road Construction Work, 0123 - Saat Nishchaya2-Sulabh Samparkata	in Km		39.49 Km	1.24 Km.	52.01 Km.
	03 - State Highway, 789- Special Component Scheme for Schedule 0102 - Saat Nishchaya2-Sulabh Samparkata	in Km				
	03 - State Highway, 796- Sub Scheme for Schedule Tribe Region 0104 - Saat Nishchaya2-Sulabh Samparkata	in Km				
	03 - State Highway, 337 - Road Construction Work, 0206 - Central Road Fund (Central Share)	in Nos.	156.65Km Road, 01HL Bridge	156.46 Km Roads 02 Bridges	85.8 Km Roads	158.266 Km Roads 02 Mega Bridges

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	04 - District and Other Roads, 337 - Road Construction Work, 0301 - PMGSY - Road Connectivity Project for Left Wing Extremism Affected Areas	in Km	373.27Km Road 398 CD works	461.28 Km Roads 44 Bridges	261.41 Km Roads 13 Bridges	508.00 Km Roads 01 Bridges
	04 - District and Other Roads, 337 - Road Construction Work, 0201 - PMGSY - Road Connectivity Project for Left Wing Extremism Affected Areas					
	03 - State Highway, 337 - Road Construction Work, 0211 - Special Assistance (BRG-Road)	in Km and %	–	01 Project Work	90% Completed	Lohia Path Charka to be Completed
	03 - State Highway, 337 - Road Construction Work, 0508 - Road (ADB)	in Km	136.98Km Road, 02 ROB, 277 CD works	140 Km Road 18 Major / Monor Bridges and 03 ROB	46.38 Km Roads	278.35 Km Road 02 Major / Monor Bridges and 01 ROB
	(2) 3054 - Road and Bridge					
	80 - General - 003 - Training, 0101 - Training & Research	in Nos. of Person	–	Training	–	Training
Rural Works						
22	4515– ग्राम विकास की परियोजनाएं (नाबाडी) (संपोषित योजना) (RIDE)	53 01	252.63 km roads	120 km Road and 3500 m Bridge	220.97 km road	110.00 km road, 13300.00 m Bridge
	4515– मुख्यमंत्री ग्राम संपर्क योजना (MMGSY)	53 01	720.83 km Roads	430 km road	966.45 km road	630.00 km road
	4515– जनजातीय क्षेत्र उप योजना (मुख्यमंत्री ग्राम संपर्क योजना) (ST (MMGSY))	53 01	289.99 km Roads	114 km road	123.90 km road	142.85 km road
	4515– अनुसूचित जातियों के लिए विशेष घटक योजना (मुख्यमंत्री ग्राम संपर्क योजना) (SCP (MMGSY))	53 01	2646.36 km Roads	500 km road	2279.65 km road	1428.57 km road
	4515– पी0एम0जी0एस0वाई (केन्द्रांश)	53 01	PMGSY-I 418.22 km PMGSY-II 988.05 km	6162.5 km road	PMGSY-I 237.84 km PMGSY-II 65.89 km PMGSY-III 1294.14 km	2100.00 km road
	4515– अनुसूचित जातियों के लिए विशेष घटक योजना (प्रधानमंत्री ग्राम सड़क योजना) (SCP (PMGSY))	53 01				
	4515– पी0एम0जी0एस0वाई (राज्यांश)	53 01				
	4515– ग्रामीण टोला संपर्क निश्चय योजना	53 01	21.47 km	-		
	4515– अतिरिक्त संपर्कता (सात निश्चय–2)	53 01	-	-		
	4515– मुख्यमंत्री ग्राम संपर्क योजना (विश्व बैंक सम्पोषित)	53 01	720.49 km Roads	1000 km road	520.22 km road	190.00 km road
	4515– मुख्य मंत्री ग्राम संपर्क योजना (एन0डी0बी0) (त्रिक्स बैंक)	53 01	564.02 km Roads	1000 km road	565.12 km road	1000.00 km road
SC/ST Welfare						
	Stipend SC: Primary, Middle and High School	No. of student	3637894	3500000	3500000	3800000
	Stipend Monitoring	Develop. Of PFMS Portel	0	0	0	0
	Furniture & Equipment in hostels.	No. of student	12500	17000	17000	17000
	Renovation SC School and Hostels	No. of building	10	10	10	35
	Additional 5% subsidy to SCA to SCP	No.of Benf.	0	10000	10000	10000
	Share Capital to SCDC	No.of Benf.	0	0	0	0
	Mukhya Mantri Sc & ST Post Matric Scholarship	No. of student	0	15000	15000	15000
	SC/ST merit grant for 10th	No. of student	97207	140000	140000	180000
	Merit grant to 10+2 students	No. of student	16421	50000	50000	60000
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	No. of student	679	1000	1000	1000
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	No. of student	4025	4000	4000	6000
	Mahadalit Schemes.	No.of Benf.	19482	25448	25448	25448
	Direction & Administration	No. of Hoarding	100	100	100	100
	Establishment of Res. School.	No. of student	240	400	400	400
	Dr. Ambedkar Foundation.		0	0	0	0
	State Share of CSS Scheme(SC)					
	SC(50:50) Construction of Hostels (Boys)	No. of building	0	2	2	2

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
23	SC& ST(50:50) SC & ST Assistance POA Act	No. of student	4221	4000	4000	4000
	SC Post Matric	No. of student	54836	60000	60000	60000
	SC(60:40) Pre-Matric Stipend	No. of student	25986	166000	166000	98000
	Oulay for C.S.Schemes					
	Scheme of Development of SC					
	Post Matric stipend for Sc	No. of student	82254	50000	50000	50000
	Pre-Matric stipend for class IX & X	No. of student	38979	182000	182000	267000
	costruction of hostals for Boy(50:50)	No. of Building	0	2	2	2
	SC& ST(50:50) SC & ST Assistance POA Act	No.of Benf.	4221	4000	4000	4000
	PM-AJAY		0	12000	12000	12000
	P.M.A.G.Y.		0	0	0	0
	Total (Scheduled Castes)	No.	3999055	4240962	4240962	4609987
	ST					
	Stipend ST: Primary, Middle and High School	No. of student	254154	300000	300000	300000
	Stipend Monitoring	Develop. Of PFMS Portel	0	0	0	0
	Mukhya Mantri Sc & ST Post Matric Scholarship	No. of student	0	3000	3000	3000
	Furniture & Equipment in hostels.	No. of student	1635	2000	2000	2000
	SC/ST merit grant for 10th	No. of student	15916	33000	33000	33000
	Merit grant to 10+2 students	No. of student	3395	14000	14000	14000
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	No. of students	45	100	100	100
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	No. of students	250	350	350	400
	ST school and hostel renovation	No. of building	2	20	20	9
	Tharuhat Dev. Scheme	No. of Unit	0	58	58	100
	Establishment of Res. School.	No. of students	1583	1575	1575	2000
	Development of STs scheme.	No. of person	1000	26	26	26
	State Share of CSS Scheme(SC)					
	ST Post Matric (75:25)	No. of student	4019	4000	4000	4000
	ST(75:25) Pre-Matric Stipend	No. of student	10606	22200	22200	22200
	GOI Fully Funded Scheme					
	SCA to TSP	No.of Benf.	0	90000	90000	90000
	Grant under Article 275(1)	No. of Unit	193	480	480	480
	Dev. Of Particularly Vulnerable Tribal Groups	No.of Benf.	18	200	200	200
	Umbrella for Education of ST Student					
	Post Matric stipend for ST	No. of student	12059	8000	8000	8000
	Pre-Matric stipend for class IX & X	No. of student	31819	35800	35800	35800
	Upgration of Merit	No.of Benf.	0	36	36	36
	Total (Scheduled Tribes)		336694	514845	514845	515351
	Total (Scheduled Castes & Schedule Tribes)		4335749	4755807	4755807	5125338
Science & Technology						
Establishment and Opernationlisation of new Technical Institutes			(i) Construction of Buiding of 15 Govt. Engineering Colleges and 10 Govt. Polytechnic Institutes has been completed out of sanctioned 31 Govt. Engineering Colleges and 15 Govt. Polytechnic Institutes has been completed under 7 Nischay-1 programme.	(i) To complete the construction work of rest 16 Govt. Engineering Colleges and 05 Govt Polyteschnic institutes.	(i) Construction works of 14 Govt. Engineering Colleges in 14 District and 2 Govt Polytechnics in 2 Districts has been completed	(i) To Provid fund for complete the construction work of building of 03 Govt. Polytechnics institute and 02 Engineering Colleges under Seven Nischay-1 Programme.
			(ii) A scheme of Rs 79.11 crore has been sanctioned for installation of Electronic knowledge Network (100 Mbps internet connectivity, Wi-Fi and smart classes) in all Govt. Polytechnics & Engineering Colleges.	(ii) To start the work of installation of Electronic knowledge Network (100 Mbps internet connectivity, Wi-Fi and smart classes) in all Govt. Polytechnics & Engineering Colleges.	(ii) Bihar State Electronic Development Corporation Ltd Patna has finalise the tender for installation of Electronic knowledge Network (100 Mbps internet connectivity, Wi-Fi and smart classes) in all Govt. Polytechnics & Engineering Colleges.	(ii) To Provide fund for installation of Electronic knowledge Network (100 Mbps internet connectivity, Wi-Fi and smart classes) in all Govt. Polytechnics & Engineering Colleges.
			(iii) A scheme of Rs 97.00 crore has been sanctioned for establishing Centre of Excellence in 44 Polytechnic Institutes in the field of new & emerging technology with the nomination of IIT Patna as knowledge partner cum implementing agency under 7 Nischay-2 programme.	(iii) To establish laboratories and workshop for Drone Technology, Electrical Vehicle, Artificial Intelligence, 3D Printing, Robotics, Industrial Automation in the Polytechnic Institutes,	(iii) Establishment of laboratories and workshop for Drone Technology, Electrical Vehicle, Artificial Intelligence, 3D Printing, Robotics, Industrial Automation is in progress.	(iii) To Provid fund for establishment of laboratories for centre of excellance and training of students & Teachers.

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
24			(iv) Procurement and installation of necessary furniture has been completed in 16 newly established Engineering Colleges under sanctioned scheme of Rs 102.76 crore for procurement and installation of necessary furniture in 19 Engineering Colleges.	(iv) To procure and install necessary furniture in rest 3 newly established Engineering Colleges out of 19 Engineering Colleges under sanctioned scheme.	(iv) Procurement and installation of necessary furniture has been completed in 2 newly established Engineering Colleges.	(iv) To Provide fund for procuring and installing rest 01 newly established Engineering college
			(v) Procurement and installation of necessary furniture has been completed in 2 newly established Polytechnic Institutes under sanctioned scheme of Rs 2878.66 lakh for procurement and installation of necessary furniture in 7 new Polytechnic Institutes.	(v) To procure and install necessary furniture in rest 5 newly established Polytechnic Institutes out of 7 Polytechnic Institutes under sanctioned scheme.	(v) Procurement and installation of necessary furniture has been completed in 2 newly established Polytechnic Institutes.	(v) To Provide fund for procuring and installing rest 3 newly established Polytechnic Institutes
			(vi) About 40% civil Construction work has been completed of Dr A.P.J. Abdul Kalam Science City at Patna under sanctioned scheme of Rs 640.55 crore.	(iii) To provide fund for construction of buildings and installation of exhibits of Dr. A.P.J. Abdul Kalam Science City at Patna	(iii) About 60% civil Construction work has been completed of Dr A.P.J. Abdul Kalam Science City at Patna and detailed design of exhibits has been finalised.	(iv) To Provide fund for construction and fabrication and installation of Dr A.P.J. Abdul Kalam Science City at Patna.
			(vii) A separate university in the State "Bihar Engineering University" is enacted by "The Bihar Engineering University Act, 2021" under Seven Nischay-2 Programme.	(vii) To create and sanction necessary posts for the functioning of Bihar Engineering University.	(vii) Necessary 32 post has been sanctioned for Bihar Engineering University.	(vii) To provide fund for functioning of University and construction of buildings for University.
	Strengthening of labs and Workshop in Engineering Colleges and Polytechnics		Machines, Equipments, Furniture and Books/Journals of Rs 53.43 crore have been purchased by institutes against provided fund.	To Provide Fund to newly established institutes for purchase of Machines, Equipments, Furniture and Books/Journals.	(v) Institutes has procure necessary machine/equipment/furniture/Books & Journals by the provided fund. Installation is in progress.	(i) To Provide Fund to newly established institutes for purchase of Machines, Equipments, Furniture and Books/Journals.
	Bihar Council on Science & Technology/Indira Gandhi Science Centre Planetarium (Taramandal)/ Remote Sensing Application Centre		A Scheme of Rs 36.132 crore has been sanctioned for installing new projection system and a digital telescope in Taramandal, Patna.	Installation of new projection system and digital telescope in Taramandal, Patna is in progress under sanction scheme of Rs 36.132 crore	Installation work of new projection system and digital telescope is under progress.	To provide fund for Installation of new projection system and digital telescope and Strengthen and upgrade Taramandal, Patna and Bihar Remote Sensing Application Center, Patna
25	Social Welfare					
	Management Information System	State/ District / Block level	583	583	583	583
	Uniform of PSE Children at AWCs	3-6 Years Children	3,844,808	4,046,590	3,871,365	2,324,600
	ICDS Establishment	State/ District / Block level	222,346	222,346	219,077	219,077
	Indira Gandhi National Old Age Pension Scheme	Pensioners	4410271	2996472	3423892	3710000
	Indira Gandhi National Widow Pension Scheme	Widow	621355	634695	558198	610000
	Indira Gandhi National Divyangjan Pension Scheme	Disabled	124645	126156	105419	111000
	National Family Benefit Scheme (Central Share)	Heir of Deceased Person	3621	35859	11995	35859
	Laxmibai Social Security Pension Scheme	Widow	731211	Universal Coverage	679059	785000
	Bihar Divyangjan Pension Scheme	Disabled	916858	Universal Coverage	820410	920000
	Mukhyamantri Vridhjan Pension Yojna	Pensioners	3390836	Universal Coverage	3915991	4125000
	Kabir Anthyesthi Anudan Yojana	Heir of Deceased Person	26112	Universal Coverage	43455	Universal Coverage
	Chief Minister Family Benefit	Heir of Deceased Person	1101	Universal Coverage	2495	Universal Coverage
	Bihar Shatabdi Leper Welfare Scheme	Lepers	12561	13000	13771	14000
	Mukhyamantri Bhikhchavriti Nivaran Yojana	Beggars	26090	Universal Coverage	26123	Universal Coverage
	Old Age Home (SAHARA)	Old Age Person	167	Universal Coverage	5 Homes (210)	06 Homes
	Old Age Home Construction	Old Age Person	1	05 Homes	01 Homes	05 Homes
	BISPS (State Plan)	Old Age Person, Disabled & Widow	101 Buniyad Centre	101 Buniyad Centre	101 Buniyad Centre	101 Buniyad Centre
	Bihar Aids Piritt Kalyan Yojna	Aids Victim	48715	Universal Coverage	48715	60555
	Chief Minister Disabled Marriage Grant Scheme	Disabled	224	Universal Coverage	402	600
	Mukhayamantry Vikalang Shasaktikaran Yojna (SAMBAL)	Disabled	2614	Universal Coverage	5206	Universal Coverage
	Total		14,384,119	8,075,701	13,746,156	12,916,274
26	Sugarcane Industries					
	Distribution of certified seed on subsidy	qtls	276157	660000	292492	1000000
	Incentive on certified seed production	qtls	273449	660000	293878	1000000
	Subsidy on foundation seed production	ha	299.27	350	272.05	350
	Subsidy on breeder seed production	ha	35	35	35	35
	Demonstration of New varieties of Sugarcane	nos	9	20	20	12
	Intercropping of Massor/Moong with Sugarcane	Acre	3063	4500	2736	11300
	Distribution of Insecticide	ha	1600	10000	3759	10000
	Distribution of Bio-compost	ha	874	2000	790	2000
	Extension of new technology through farmers training	No. of farmers	9040	12000	11120	18000
	Sugar mills incentives	No. of sugar mills	11	9	9	9

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
27	Tourism					
	Minor work	2701				
	Major work	5301	28	25	22	27
	Land Acquisition	5302		1	0	1
	Ex- Grantia to SIHM, Bodhgaya	3104	1	1	1	1
	Ex- Grantia to SIHM, Bodhgaya	3106	1	1	1	1
	Manav Kaushal Vikash Mission (Training)	2003	1	1	1	1
	E- Ricksha anudan	3106	1	1	1	1
	Advertisment & Publicity	2601	0	1	1	1
	Ex- Grantia to BSTDC		0	1	1	1
	Commercial/Art/Technical Service	2804	0	1	1	1
	Subsidy	3301	0	1	0	1
	Compensation	3302	0	1	1	1
	Consultancy	2803	0	1	1	1
	Total		32	36	31	38
28	Transport					
	DTO Building Construction	38	35	3	2	1
29	Urban Development & Housing					
	SBM	408795	8597(Constructed)	4230	2931 (Constructed)	1299(Extented)
	HFA	Beneficiary Led Construction (BLC)	26619 Completed	223631	20769 Comleted	202862
30	Water Resource					
	Centrally Sponsored Scheme (CSS)-Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	Hectare	Irrigation Potential Creation - 356	Irrigation Potential Creation - 12054	Irrigation Potential Creation - 100	Irrigation Potential Creation - 5754
	Centrally Sponsored Scheme (CSS)-Flood Management Programme (FMP)	Km	New Embakment - 12.49 (Partial) R/S 245.12 (Partial)	New Embakment - 100.72 R/S 184.22	New Embakment - 7.5 R/S 125.4	New Embakment - 143.22 R/S 105.12
	Centrally Sponsored Scheme (CSS)-Command Area Development & Water Management (CADWM)	Hectare /No	Field Channel -1122 Ha □	Field Channel -3750 Ha, Farmers Training & crop demonstaration will be done.	Field Channel -842 Ha. Has been done. Farmers Training done.	Field Channels will be constructed in 3750 Ha. Besides this, training of farmers and crop demonstration will also be done.
	State Component Scheme-Irrigation Works	Hectare	Irrigation Potential Creation - 7176 Restoration of Potential - 13329	Irrigation Potential Creation - 131109 Restoration of Potential - 207717	Irrigation Potential Creation - 16440 Restoration of Potential - 84370	Irrigation Potential Creation -156854 Restoration of Potential - 213717
	State Component Scheme-Anti-erosion and Flood Protection Works	No	Anti-erosion Works - 317	Anti-erosion Works - 341	Anti-erosion Works - 328	Anti-erosion Works - 296
	Nabard-Irrigation Works	Hectare	Restoration of Potential - 500	Restoration of Potential - 3851	Restoration of Potential - 1065	Restoration of Potential - 5786
	Nabard-Flood Management Programme	Km	R/S 1.70 BT-19.20	R/S 0.40 BT-0.40	R/S 0.40 BT-0.40	NIL
	Information Technology					
	Knowledge City Project/ 25-2852072020106	0106.14.01— किराया महसूल एवं कर	537.09687	1712.00	900.00	1000.00
		0106.28.04— व्यवसायिक / कला / तकनीकी	116.09187	78.00	37.91340	150.00
		0106.31.06 —सहायक अनुदान गैर वेतन	750.00	1175.00	1175.00	1250.00
	Capacity Building / 25-2852072020107	0107.20.02—कॉन्फरेंस, कार्यशाला, सेमिनार	37.02724	150.00	64.79662	175.00
		0107.20.03— प्रशिक्षण व्यय	0.236	5.00	0.00	24.00
		0107.52.01— मशीनें एवं उपस्कर— कार्यालय	0.00	3.00	0.00	1.00

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
31	State Data Centre/ 25-2852072020108	0108.28.03— कन्सल्टेंसी	170.26321	41.00	40.40474	1.00
		0108.52.01—मशीनें एवं उपस्कर – कार्यालय	749.43954	2225.00	1582.70975	1600.00
	e-Governance State Plan/ 25-2852072020109	0109.28.03— कन्सल्टेंसी	0.00	0.00	0.00	0.00
		0109.28.04— व्यवसायिक / कला / तकनीकी सेवायें	810.25489	900.00	873.81309	3549.00
		0109.52 01— मशीनें एवं उपस्कर— कार्यालय	489.67312	630.00	628.304	600.00
	Free Wi-Fi Under Seven Nishchaya- 25-285272020113	0113.28.04— व्यावसायिक / कला / तकनीकी सेवायें	0.00	1600.00	1600.00	2000.00
	Sec.LAN/25-3451000900118	0118.52 01—मशीनें एवं उपस्कर	152.35037	990.00	990.00	500.00
	SWAN/25-4859020040101	0101.52.01—मशीनें एवं उपस्कर – कार्यालय	6299.80033	6210.00	6209.27628	5950.00
	SDC 2.0 / 25-4859020510101	0118.52.01— मशीनें एवं उपस्कर कार्यालय	0.00	6873.85	6873.85	5900.00
	Skill Developmet Misson/ 25-2230030010101	0101.20.03—प्रशिक्षण व्यय	594.47490	1200.00	943.83385	1000.00
32	I.T. Bhawan/25-4059800510122	0122.53.01—मुख्य निर्माण कार्य	0.00	206.15	206.15	300.00
	Information Technology City/ 25-4059802010103	0103.53.01—मुख्य निर्माण कार्य	0.00	1.00	0.00	0.00
	Total :-		10706.70834	24000.00	22126.05173	24000.00
	Food and Consumer Protection					
	Annapurna Scheme	Major head 3456	0.00	----	----	0.00
	Food Security Scheme	Major head 3456	---	----	----	----
	Food Procurement	Major head 6408	0.00	0.01	----	0.01
	Vigilance & Monitoring committee (Travelling Allowance)	Major head 3456	0.65780	1605.00	1605.00	805.00
	Godown Construction (Demand no-3)	Major head 4408	---	1000.00	1000.00	100.00
	Corpus Fund	Major head 3456	---	---	---	----
	Computerisation	Major head 3456	6584.28143	10000.00	10000.00	21683.00
	Central Sponsored scheme (State Share)	Major head 3456	72056.06946	38083.00	38083.00	16667.00
	National food security Act		---	0.00	0.00	0.00
	Central Sponsored Scheme Central Share					
	Computersation		---	30000.00	30000.00	50000.00
	Door Step Delivery					
	Arrear for BPL families Scheme	Major head 3456	0.00000	0.01	---	0.01
	Additional Economic Assistance to farmers (BONUS)	Major head 2408	0.00	0.01	---	0.01
	Modernisation of Food and consumer protection departments office's	Major head 5475	189.66017	300.00	300.00	100.00
	Construction of Approach road for godowns under food & consumer protection deptt.	Major head 5475	1963.26	2200.17	2200.17	6465.97
	Construction of Building for establishment of district supply chain management centre.	Major head 5475	560.41785	1000.00	1000.00	350.00
	NABARD SAMPOSHIT (18)	Major head 3456	1268.00	15000.00	15000.00	9800.00
	NABARD SAMPOSHIT (03)	Major head 3456		1000.00	1000.00	200.00
	PULSE PROCUREMENT	Major head 3456	---	750.00	750.00	100.00
	KHADHYA SURAKSHA BHATTA	Major head 3456	---	200.00	200.00	100.00

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievement

Sl. No.	Item	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target (Proposed)
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	CSS (Statre Share) PMGKAY (PM GARIB KALYAN YOJANA)	Major head 3456	---	5232.80	5232.80	0.00
	CSS (Central Share) PMGKAY (PM GARIB KALYAN YOJANA)			0.00	0.00	0.00
	Total		82622.34671	106371.00	106370.97	106371
	parliamentary					
33	Centrally Sponsored Schemes National e-vidhan Application (NeVA) Project	-	Necessary infrastructure for digitalization of the House have been established in Bihar Legislative Council	Implementation of National e-Vidhan Application (NeVA) Project in Bihar Legislative Assembly and Bihar Legislative Council	Implementation of National e-Vidhan Application (NeVA) Project in Bihar Legislative Assembly and Bihar Legislative Council	Implementation of National e-Vidhan Application (NeVA) Project in Bihar Legislative Assembly and Bihar Legislative Council
	Rural Development					
	IAY / PMAY (G)		674258.06	1250793.19	1250262.09	678914.00
	SBM(G)		11078.78	124777.00	124774.84	175200.00
	MGNREGA		351943.77	273278.54	156925.38	385200.00
	NRLM		245236.26	247614.26	209609.45	210000.00
	BTDp		60498.00	31200.00	31200.00	0.00
	Rurban Mission		0.00	157.74	0.00	0.00
	Block IT Centre		4301.00	3600.00	1948.00	0.00
	Lohiya Swakshta Yojana-1		0.00	1.00	0.00	0.00
	Block Buildings		7195.00	7100.00	6807.00	12674.00
	Block Buildings Land Aq.		2040.73	575.00	122.39	5100.00
	UIDAI		0.00	1.00	0.00	1.00
34	NREP Hq. Estb.		451.63	600.00	466.34	763.00
	SGSY Hq. Estb.		67.84	200.00	59.11	300.00
	Rural Development Training Institute		260.00	1500.00	1500.00	951.00
	DMI		2000.00	1500.00	1500.00	3045.00
	BPR		226.68	0.00	0.00	200.00
	Satat Jivikoparjan Yojna		14000.00	20000.00	20000.00	25000.00
	M. Gramin Awas Yojna		2000.00	4225.00	4225.00	8000.00
	M.Bas Sthal Kray Sahayata Yojna		0.00	3.00	0.00	800.00
	DMI BUILDING		217.00	1000.00	946.00	8000.00
	JAL-JIVAN-HARIYALI mission		288.70	200.00	170.00	1071.00
	JAL-JIVAN-HARIYALI jagrukta		0.00	0.00	0.00	100.00
	Mukhyamantri Gramin Awas Satayata Yojna		0.00	260.00	260.00	4000.00
	Total		1376063.45	1968585.73	1810775.60	1519319.00

ANNUAL STATE SCHEME (2023 – 2024) – Statement Regarding Externally Aided Project

(Rs. in Lakh)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of Sanction/ date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Scheme 20121– 2022	Annual Scheme 2022 – 2023		Annual Scheme 2023 – 2024 Target (Proposed)
						Actual Expenditure	Outlay	Anticipated Expenditure	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
						(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	
1	2	3	4	5	6	7	8	9	10
1	Education								
	Teacher Education					0.00	0.00	0.00	0.00
						0.00	0.00	0.00	0.00
	Total					0.00	0.00	0.00	0.00
2	Panchayati Raj								
	N.A								
3	PHED								
	Rural water supply and sanitation programme (World Bank)	2014-15	2019-20	160600.00	(i) (a) 21.50 % (b) 27.50 % (c) Beneficiaries- 1 % (ii) W.B (EAP)- 50 % (d)- 100%	(i) (a) 1670.28 (b) 2340.97 (c) Beneficiaries- 0.00 (ii) W.B (EAP)- 4011.25 (d) 8022.00	NIL	NIL	NIL
4	Road Construction								
	Continuing Schemes								
	6-Lane Green field bridge over river Ganga Bihar New Ganga Bridge	6975(s) / 29.07.2015	(a) 30-06-2021 (b) 31.12.2023	498840.00	(a) State Share- 30.00% (b) ADB Share - 70.00% ----- Total - 100%	122840.00000	156300.00000	126300.00000	162300.00000
	BSHP-III (Phase-1) Projects	15.02.2019	(a) 30.06.2023 (b) 31.12.2023	185958.00	(a) State Share- 34.00% (b) ADB Share - 66.00% ----- Total - 100%				
	BSHP-III (Phase-2) Projects	Loan Agreement with ADB signed on 27.07.2023. Loan effectiveness awaited		268035.00	(a) State Share- 35.00% (b) ADB Share - 65.00% ----- Total - 100%				

ANNUAL STATE SCHEME (2023 – 2024) – Statement Regarding Externally Aided Project

(Rs. in Lakh)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of Sanction/ date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistarice (c) Other Sources (to be specified) (d) Total	Annual Scheme 20121– 2022	Annual Scheme 2022 – 2023		Annual Scheme 2023 – 2024 Target (Proposed)
						Actual Expenditure	Outlay	Anticipated Expenditure	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
						(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	
1	2	3	4	5	6	7	8	9	10
	Others ADB Projects								
	Total					122840.00000	156300.00000	126300.00000	162300.00000
5	Rural Works								
	MMGSY (World Bank)	Dec, 2016/ Nov, 2016	(a) June, 2023 (b) June, 2023	(a) 2271.63 (b) 1749.29	(a) State's Share (30%)- 524.79	100.53	700.00	210.00	39.90
					(b) Central Assistance- Nil	Nil		Nil	Nil
					(c) Other Sources (Loan from WB) (70%) - 1224.51	234.58		490.00	93.10
					(d) Total - 1749.3	335.11		700.00	133.00
	MMGSY (NDB) (Brics)	Nov, 2018/ May, 2018	(a) Jan, 2024 (b) Oct, 2025	(a) 3700.00 (b) 3700.00	(a) State's Share (30%)- 1110	110.27	700.00	210.00	210.00
					(b) Central Assistance- Nil	Nil		Nil	Nil
					(c) Other Sources (Loan from WB) (70%)- 2590	257.29		490.00	490.00
					(d) Total -3700	367.56		700.00	700.00
	Total				5449.30	702.67	1400.00	1400.00	833.00
6	Sugarcane Industries								
	Centrally Sponsored RKVY	NIL	NIL	NIL	a) State Share- 40% b) Central Assistance- 60 % (RKVY)	NIL	NIL	NIL	NIL
7	Transport								
	IDTR at Aurangbad, Government of Bihar	15-Jul-13	(a) Jul-2015 (b) Dec-2018	(a) 1990.00 (b) 2333.54	(a) 933.54 (b) 1400.00	(a) 00 (b) 00	(a) 37.00 (b) 00.00	(a) 37.00 (b) 00.00	(a) 00 (b) 250.00

ANNUAL STATE SCHEME (2023 – 2024) – Statement Regarding Externally Aided Project

(Rs. in Lakh)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of Sanction/ date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	Annual Scheme 20121– 2022	Annual Scheme 2022 – 2023		Annual Scheme 2023 – 2024 Target (Proposed)
						Actual Expenditure	Outlay	Anticipated Expenditure	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
						(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	
1	2	3	4	5	6	7	8	9	10
	Total				2333.54	22.00	200.00	176.00	287.00
8	Urban Development & Housing								
	DFID-SPUR						0.00	0.00	0.00
	ADB						0.00	0.00	0.00
	Total						0.00	0.00	0.00
9	Rural Development								
	BTDP				World Bank Share (70%) State share (30%)	60498.00	36800.00	36800.00	0.00
	TOTAL					60498.00	36800.00	36800.00	0.00

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
				Releases			Total Actual Expenditure	Releases			Total Actual Expenditure			
		Central Share %	State Share %	Central Share	State Share	Total		Central Share	State Share	Total		Central Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Agriculture													
	National Food Security Mission (Oilseed)	60%	40%	686.760	296.920	983.680	439.000	466.000	310.670	776.670	0.000	1040.000	500.000	1540.000
	National Food Security Mission			10000.000	4323.510	14323.510	4263.000	3496.016	2330.690	5826.706	1435.980	7600.000	4000.000	11600.000
	National Horticulture Mission			3000.000	2000.000	5000.000	1600.000	2395.890	1597.260	3993.150	1666.670	6000.000	2000.000	8000.000
	National Mission on sustainable agriculture			6188.950	4184.630	10373.580	988.000	1517.000	1011.880	2528.880	125.000	0.000	0.000	0.000
	Paramparagat Krishi Vikas Yojna			4164.520	2773.573	6938.093	1551.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Sub mission on agriculture extension			8457.592	4800.000	13257.592	9000.000	6000.000	4000.000	10000.000	2500.000	7200.000	5000.000	12200.000
	National E-governance Plan agriculture			600.000	259.410	859.410	589.266	0.000	0.000	0.000	0.000	250.000	83.980	333.980
	Pradhanmantri krishi sichayi yojna (PMKSY)			5206.608	3471.073	8677.681	3600.384	3740.000	2492.810	6232.810	1583.000	0.000	0.000	0.000
	Integrated watershed Development Programme			7500.000	3242.640	10742.640	2669.000	11209.856	7473.237	18683.093	16155.000	7923.000	2500.000	10423.000
	Sub Mission on seed and Planting Material			811.300	548.000	1359.300	901.227	0.000	0.000	0.000	0.000	1120.000	1000.000	2120.000
	Sub mission on agriculture Mechanization			4766.600	3177.730	7944.330	4913.000	1500.000	1000.000	2500.000	2500.000	0.000	0.000	0.000
	Rashtriya Krishi Vikas Yojna			10505.700	7100.000	17605.700	11606.000	5494.890	3663.260	9158.150	0.000	40000.000	14916.020	54916.020
	Pradhanmantri Formalization of Micro food Processing Enterprises			7499.970	4593.070	12093.040	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total			69388.000	40770.556	110158.556	42119.877	35819.652	23879.807	59699.459	25965.650	71133.000	30000.000	101133.000
ANIMAL & FISH RESOURCES														
Integrated sample survey (50:50)	50%	50%	-	-	-	-	65.00	-	65.00	14.00	-	-	-	
National Livestock Health & Diseases Control Programme (60:40)	60%	40%	-	-	-	-	669.95	-	669.95	-	-	-	-	
National Livestock Health & Diseases Control Programme - SC-SP (60:40)	60%	40%	-	-	-	-	148.68	-	148.68	-	-	-	-	
National Livestock Health & Diseases Control Programme - TSP (60:40)	60%	40%	-	-	-	-	77.03	-	77.03	-	-	-	-	
National Livestock Management Program (NLM) (60:40 and 100%)	60%	40%	-	-	-	-	-	-	-	-	-	-	-	
National Livestock Management Program (NLM) SC-SP (60:40)	60%	40%	-	-	-	-	-	-	-	-	-	-	-	

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
				Releases			Total Actual Expenditure	Releases			Total Actual Expenditure			
		Central Share %	State Share %	Central Share	State Share	Total		Central Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	National Livestock Management Program (NLM) TSP (60:40)	60%	40%	-	-	-	-	-	-	-	-	-	-	-
	RKVY (Central Share) - GEN	60%	40%	1,190.00	1,552.67	2,742.67	-	-	-	-	-	-	-	-
	RKVY (Central Share) - SCSP	60%	40%	401.00	471.33	872.33	-	-	-	-	-	-	-	-
	RKVY (Central Share) - TSP	60%	40%	40.00	41.33	81.33	-	-	-	-	-	-	-	-
	RKVY (Central Share) - BASU - GEN	60%	40%	-	-	-	-	-	-	-	-	-	-	-
	RKVY (Central Share) - BASU - SCSP	60%	40%	-	-	-	-	-	-	-	-	-	-	-
	RKVY (Central Share) - BASU - TSP	60%	40%	-	-	-	-	-	-	-	-	-	-	-
	RKVY (Central Share) - Building Construction GEN	60%	40%	-	-	-	-	-	-	-	-	-	-	-
	RKVY (Central Share) - Building Construction SCSP	60%	40%	-	-	-	-	-	-	-	-	-	-	-
	RKVY (Central Share) - Building Construction TSP	60%	40%	-	-	-	-	-	-	-	-	-	-	-
	Livestock Census - GEN	100%	-	-	-	-	-	157.89	-	157.89	-	-	-	-
	Livestock Census -SCSP	100%	-	-	-	-	-	-	-	-	-	-	-	-
	Livestock Census - TSP	100%	-	-	-	-	-	-	-	-	-	-	-	-
Total				1,631.00	2,065.33	3,696.33	-	1,118.55	-	1,118.55	14.00	-	-	-
2	BC & EBC													
	OBC Pre-matric Scholarship	50%	50%	1250.00	1250.000	2500.000	3750.000	2750.000	3581.000	6331.000	6331.000	3766.00	3885.00	7651.00
	OBC Post-matric Scholarship	100%		11398.00	0.00	11398.00	0.00	9171.00	0.00	9171.000	9171.00	8428.00	0.00	8428.00
	OBC Welfare hostels for boys	60%	40%	0.00	0.00	0.00	0.00	0	0	0	0.00	720.00	450.00	1170.00
	OBC Welfare hostels for girls	90%	10%	0.00	0.00	0.00	0.00	0	0	0	0.00	480.00	90.00	570.00
	Dr. Ambedkar pre-matric/post matric scholarship for DNTs	75%	25%	0.00	0.00	0.00	0.00	0	0	0	0.00	15.00	5.00	20.00
	Total			12648.00	1250.000	13898.000	3750.00	11921.00	3581.00	15502.000	15502.000	13409.00	4430.00	17839.00
3	Cooperative													
	Rashtriya Krishi vikas yojna	60.00	40.00	929.00	620.00	1549.00	0.00	1000.00	620.00	1620.00	0.00	0.00	0.00	0.00
	PACS Computrisation Yojna	60.00	40.00	0.00	0.00	0.00	0.00	3710.00	2490.00	6200.00	1719.00	4700.00	1567.00	6267.00
	Education													
	PM Poshan Yojna (MDM)	60	40	87895.00	51940.00	139835.00	139835.00	142717.00	84149.00	226866.00	226866.00	250000.00	85400.00	335400.00

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
		Central Share %	State Share %	Releases			Total Actual Expenditure	Releases			Total Actual Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Samgra Shiksha Abhiyan (Elementary)	60	40	349570.00	232711.00	582281.00	582281.00	458700.00	295397.00	754097.00	754097.00	879438.00	300376.00	1179814.00
	Samgra Shiksha Abhiyan (Teacher Education)	60	40	45.00	30.00	75.00	75.00	500.00	300.00	800.00	800.00	485.00	323.00	808.00
	Samgra Shiksha Abhiyan (Secondary)	60	40	6110.00	4074.00	10184.00	10184.00	42800.00	38904.00	81704.00	81704.00	66871.00	10501.00	77372.00
	Rashtriya Uchchatar Shiksha Abhiyan	60	40	645.00	430.00	1075.00	1075.00	0.00	0.00	0.00	0.00	2520.00	2000.00	4520.00
	Padhana Likhna Abhiyan	60	40	0.00	268.00	268.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Providing Quality Education to Madarsas (SPQEM)	60	40	0.00	0.00	0.00	0.00	62.00	41.00	103.00	103.00	0.00	0.00	0.00
	New India Literacy Programme (NILP)	60	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	1400.00	3400.00
	Total			444265.00	289453.00	733718.00	733718.00	644779.00	418791.00	1063570.00	1063570.00	1201314.00	400000.00	1601314.00
5	Environment & Forest													
	Project Tiger (Non-Recurring)	60%	40%	2247.85	638.60	2886.45	798.41	1751.00	604.70	2355.70	204.87	913.00	304.30	1217.30
	Project Tiger (Recurring)	50%	50%											
	Project Elephant	60%	40%	176.38	50.00	226.38	29.42	516.65	63.03	579.68	30.97	199.00	66.80	265.80
	Integrated Development of Wildlife habitats	60%	40%	1606.09	455.30	2061.39	48.17	1309.40	591.80	1901.20	283.38	2233.00	744.00	2977.00
	National Aquatic Ecosystem Protection Scheme	60%	40%	179.09	50.77	229.86	0.00	496.00	49.50	545.50	0.00	0.00	0.00	0.00
	Integrate Forest Management	60%	40%	710.20	201.33	911.53	196.48	721.75	200.00	921.75	142.85	1224.00	407.90	1631.90
	National Project on Agro forestry	60%	40%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Bamboo Mission	60%	40%	430.36	122.00	552.36	0.00	1377.00	75.00	1452.00	0.00	0.00	0.00	0.00
	National afforestation programme	60%	40%	836.03	237.00	1073.03	0.00	678.20	170.97	849.17	0.00	0.00	0.00	0.00
	Total			6186.00	1755.00	7941.00	1072.48	6850.00	1755.00	8605.00	662.07	4569.00	1523.00	6092.00

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
		Central Share %	State Share %	Releases			Total Actual Expenditure	Releases			Total Actual Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Food & Consumer Protection													
	Annapurna Yojna	100%	&	1131 2009-10 1131 2010-11 1131 2011-12		1131 2009-10 1131 2010-11 1131 2011-12	1073	1081.07	NIL	1081.07	1081.07	999	NIL	999
				1131 2012-13 1131 2013-14		1131 2012-13 1131 2013-14	959.371 00000011	NIL		NIL	NIL	0.01	NIL	0.01
	Corpus fund	75%	25%	750	2013-14	750 2013-14	full amount has been deposited in bank account	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Consumer helpline	100%		27.13514		27.13514	18.78792					NIL	NIL	NIL
	Strengthening consumer fora phase-II	100%						393.28 109.50		393.28	109.5	NIL	NIL	NIL
	Computerisation of TPDS	50%	50%					1788.88		1788.88	1788.88			
	Strengthening consumer fora phase-II	100%						1092.8		1092.8	84.2118			
	Strengthening of price monitoring cell	100%		5.40		5.40	5.38							
	National Sanitary mission Clean Consumer	100%						15.75		15.75	15.75			
	Consumer awareness	100%						15.00		30.00				

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
				Releases			Total Actual Expenditure	Releases			Total Actual Expenditure			
		Central Share %	State Share %	Central Share	State Share	Total		Central Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	Home													
	National Scheme for Modernization of Police	60	40	4521.848	2869.315	7391.163	2763.086	2791.3792	2327.57869	5118.95789	3772.0484	2528.00	509.00	3037.00
	CCTNS Project	100	0	300.86	3400.00	3700.86	2875.63	0.00	1500.00	1500.00	224.0277	0.00	500.00	500.00
	SRE	100/60	0/40	0.00	0.00	0.00	0.00	1415.98428	561.00	1976.98	1976.98	2500.00	500.00	3000.00
	SIS	60	40	0.00	0.00	0.00	0.0000	1411.33	940.89	2352.22	1612.4400	1000.00	500.00	1500.00
	Total			4822.708	6269.315	11092.023	5638.716	5618.69348	5329.4687	10948.1622	7585.4961	6028.00	2009.00	8037.00
8	Labour Resource													
	Labour Wing													
	Bonded Labour Scheme	50%	-	100.00		100.00	0.00	192.00		0.00	0.00	100.00		100.00
			50%		100.00	100.00	33.90		50.00	5.60	8.00		121.00	121.00
	Employment Wing													
	National Career Service	60%		480.00		480.00	0.00	480.00	0.00	480.00	479.99	0.00	0.00	0.00
			40%	0.00	320.00	320.00	0.00	0.00	320.00	320.00	319.99	0.00	0.00	0.00
	Training Wing													
	Skill Development Mission (LWE)	75%	25%	3644.00	1430.00	5074.00	105.88	12915.00	1430.00	14345.00	1116.06	1350.00	2889.00	4239.00
	Skill Development Mission (Model ITI)	75%	25%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	150.00	500.00
	SANKALP	60%	40%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2268.00	1512.00	3780.00
	STRIVE	100%	0%	5000.00	0.00	5000.00	0.00	10213.00	0.00	10213.00	0.00	1000.00	0.00	1000.00
	NAPS	100%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
	PMKVY	100%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8799.00	0.00	8799.00
Total			9224.00	1850.00	11074.00	139.78	23800.00	1800.00	25363.60	1924.04	14017.00	4672.00	18689.00	
9	Law													
	Development of Infrastructure facilities for Judiciary	60%	40%	0.00	0.00	0.00	3937.00	0.00	0.00	0.00	9786.65	20000.00	6600.00	26600.00
	Setting up Fast Track Special Court (FTSCS) (POSCO)	60%	40%	0.00	0.00	0.00	0.00	1189.50	793.00	1982.50	5918.00	2025.00	742.00	2767.00
	Total			0.00	0.00	0.00	3937.00	1189.50	793.00	1982.50	15704.65	22025.00	7342.00	29367.00
10	Minor Water Resource													
	PMKSY (Har Khet Ko Pani)	60	40	6000	2000	8000	1263	25000.00	2000.00	27000.00	1437.08	10000.00	3333.00	13333.00

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
		Central Share %	State Share %	Releases			Total Actual Expenditure	Releases			Total Actual Expenditure	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	Minority Welfare													
	Pradhan Mantri Jan Vikas Karyakarm PMJKV (erstwhile MSDP)	60%	40%	13400.00	5000.00	18400.00	2622.46	16400.00	5000.00	21400.00	2310.22	16400.00	5500.00	21900.00
12	Panchayati Raj													
	RGSA	60	40	6376.80	4251.20	10628.00	10628.00	3337.00	2224.67	5561.67	5561.67	5200.00	1733.00	6933.00
13	PHED													
	National Rural Drinking Water Programme (NRDWP)	50%	50%	500.00	20000.00	20500.00	20198.480	0.00	20000.00	20000.00	20000.00	40000.00	13333.00	53333.00
14	Road Construction													
	Central Road Fund	100	0	44706.00	0.00	44706.00	48756.38	40000.0000	0.00	40000.00	39683.64	45000.00	0.00	45000.00
	Road Connectivity Project for Left Wing Extremism Affectecd Areas	60	40	30000.00	40000.00	70000.00	61749.46	20000.00	15400.00	35400.00	23934.29	20000.00	5000.00	25000.00
	BRGF	100	0	39148.00	0.00	39148.00	19500.00	0.00	0.00	0.00	0.00	19573.00	0.00	19573.00
15	Rural Development													
	IAY / PMAY (G)	60	40	308222.16	366035.90	674258.06	472851.77	749721.186	500540.901	1250262.09	472851.77	568914.00	110000.00	678914.00
	SBM(G)	60	40	3047.27	8031.51	11078.78	65673.10	80903.13	43871.71	124774.84	65673.10	150200.00	25000.00	175200.00
	MGNREGA	75	25	268594.69	83349.08	351943.77	202737.93	137740.37	19185.01	156925.38	202737.93	340200.00	45000.00	385200.00
	NRLM	60	40	147439.25	97797.01	245236.26	105821.93	135947.42	73662.03	209609.45	105821.93	170000.00	40000.00	210000.00
	Total			727303.37	555213.50	1282516.87	847084.73	1104312.10	637259.65	1741571.75	847084.73	1229314.00	220000.00	1449314.00
16	Rural Works													
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	60	40	7499.75000	4999.83333	12499.58333	12499.58333	130798.00	75844.00	206642.00	206642.00	381029.00	40000.00	421029.00
	SC & ST Welfare													
	Scheme of Development of SC													
	Post Matric stipend for Sc	60%	40%	6000.00	5000.00	11000.00	7971.67	9298.14	7758.00	17056.14	15167.31	6000.00	3000.00	9000.00
	Pre-Marric stipend for class IX & X	60%	40%	4000.00	2667.00	6667.00	1169.38	9457.37	5304.92	14762.29	12556.67	6000.00	2205.00	8205.00
	costruction of hostals for Boy(50;50)	50%	50%	425.00	145.00	570.00	0.00	425.00	145.00	570.00	0.00	1.00	1.00	2.00
	SC& ST(50:50) SC & ST Assistance POA Act	50%	50%	4500.00	4500.00	9000.00	8313.72	4500.00	4500.00	9000.00	9000.00	5000.00	4000.00	9000.00
	PM-AJAY	100%	0	0.00	0.00	0.00	0	6338.86	0	6338.86	5635.50	6200.00	0	6200.00
	Total			14925.00	12312.00	27237.00	17454.77	30019.37	17707.92	47727.29	42359.48	23201.00	9206.00	32407.00

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

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				Releases			Total Actual Expenditure	Releases			Total Actual Expenditure			
		Central Share %	State Share %	Central Share	State Share	Total		Central Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
17	P.M.A.G.Y.	100%	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	1.00	0	1.00
	Total (Scheduled Castes)			14925.00	12312.00	27237.00	17454.77	30019.37	17707.92	47727.29	42359.48	23202.00	9206.00	32408.00
	Umbrella for Education of ST Student													
	Post Matric stipend for ST	75%	25%	1525.00	400.00	1925.00	1100.00	2222.32	682.44	2904.76	2904.76	1000.00	200.00	1200.00
	Pre-Matric stipend for class IX & X	75%	25%	805.00	269.00	1074.00	1074.00	1198.69	497.90	1696.59	1696.59	905.00	300.00	1205.00
	Upgrtation of Merit	100%	0	10.00		10.00	0	10.00	0	10.00	0.00	10.00	0	10.00
	Total			2340.00	669.00	3009.00	2174.00	3431.01	1180.34	4611.35	4601.35	1915.00	500.00	2415.00
	SCA to TSP	100%	0	1500.00	0.00	1500.00	583.23	1500.00	0	1500.00	0.00	1500.00	0	1500.00
	Grand to Aid Article 275(1)	100%	0	1500.00		1500.00	642.08	1500.00	0	1500.00	392.74	2100.00	0	2100.00
	Dev. Of particularly Vulnerable Tribal Groups	100%	0	400.00	0.00	400.00	217.25	400.00	0	400.00	0.00	400.00	0	400.00
	Total (Scheduled Trives)			5740.00	669.00	6409.00	3616.56	6831.01	1180.34	8011.35	4994.09	5915.00	500.00	6415.00
	Total (SC & ST)			20665.00	12981.00	33646.00	21071.33	36850.38	18888.26	55738.64	47353.57	29117.00	9706.00	38823.00
Social Welfare														
Integrated Child Developmnet Services (ICDS) (including Estb.,Training)	25% & 60%	75% & 40%	70074.53	56065.82	126140.35	123372.38	70458.76	59731.33	130190.09	136341.65	83303.06	20936.22	104239.28	
Supplementary Nutrition	50%	50%	88368.99	104036.56	192405.55	184864.85	95193.61	88368.96	183562.57	176736.58	139495.92	59247.92	198743.84	
Const.,Upgradation & Repair of AWC's Building	60% & 50%	40% & 50%	0.00	138.00	138.00	138.00	0.00	5000.00	5000.00	18574.26	0.02	0.02	0.04	
National Nutrition Mission (NNM-ISSNIP)	80%	20%	0.00	3249.17	3249.17	15138.46	3916.76	2594.55	6511.31	12025.37	15290.00	2893.24	18183.24	
National Creche Scheme (Palna)	60%	40%	0.00	0.00	0.00	0.00	0.00	5.44	5.44	112.81	15.00	9.76	24.76	
Pradhan Mantri Matri Vandan Yojana (PMMVY)	60%	40%	508.84	15486.48	15995.32	15556.96	4629.40	7761.31	12390.71	8798.98	1884.00	3256.20	5140.20	
National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojna	60%	40%	0.00	33.17	33.17	0.00	0.00	400.00	400.00	1000.00	1.00	0.02	1.02	
Scheme for Adolescent Girl (SABLA)	50% & 60%	50% & 40%	0.00	439.74	439.74	831.30	0.00	658.00	658.00	1556.94	2257.00	256.54	2513.54	
Mission Shakti- Sambal (Beti Bachao Beti Padhao)	0%	0%	0.00	0.00	0.00	0.00	660.00	0.00	0.00	660.00	790.01	0.00	790.01	

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

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				Releases			Total Actual Expenditure	Releases			Total Actual Expenditure			
		Central Share %	State Share %	Central Share	State Share	Total		Central Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18	Mission Shakti- Samarthya (Hub)	0%	0%	0.00	0.00	0.00	0.00	305.01	203.34	0.00	508.35	2258.40	0.04	2258.44
	Mission Shakti (SAMBAL)- One Stop Center	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1294.94	0.00	1294.94
	Mission Shakti (SAMBAL)- One Stop Center(Const.)	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.28	0.00	665.28
	Mission Shakti (SAMBAL)- Mahila Helpline	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.63	0.00	76.63
	Mission Shakti (SAMBAL)- Nari Aadalat	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.14	0.00	632.14
	Mission Shakti (SAMARTYA)- Shakti Sadan	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1212.49	0.02	1212.51
	Mission Shakti (SAMARTYA)- Sakhi Niwas	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.11	0.02	353.13
	Mission Vatsalya	60%	30%	2203.21	1799.00	4002.21	4002.21	3454.24	2999.98	6454.22	6454.22	5013.00	3200.00	8213.00
	Swadhar Grih	60%	40%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Ujjawala Scheme	60%	30%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Mudra Gauri National Old Age Pension Scheme	50%	30%	99805.21	54905.83	154711.04	154794.75	105913.97	104654.02	210567.99	211119.22	106000.00	35000.00	141000.00
	Mudra Gauri National Widow Pension Scheme	100%	0%	23345.14	7546.40	30891.54	31080.91	23534.49	13605.37	37139.86	37139.86	23600.00	4000.00	27600.00
	Mudra Gauri National Divyangjan Pension Scheme	75%	25%	4677.87	1544.49	6222.36	6222.36	4677.87	2394.84	7072.71	7072.71	4700.00	1100.00	5800.00
	National Family Benefit Scheme	100%	0%	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	2511.81	7200.00	0.00	7200.00
	National Action Plan for Drug Demand Reduction	100%	0%	0.00	0.00	-	60.04	0.00	0.00	0.00	19.68	300.00	0.00	300.00
19	National Action Plan for Senior Citizen	100%	0%	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
	SIPDA (Scheme for Implementation of the Persons with Disabilities Act), Jharkhand	90%	10%	1800.00	95.00	1895.00	0.00	1800.00	95.00	1895.00	0.00	1800.00	100.00	1900.00
	Total			290783.79	245339.66	536123.45	539062.22	314544.11	288472.14	601847.90	620632.44	398642.00	130000.00	528642.00
	Urban Development & Housing													
	NRCP/NGRBA/ NAMAMI GANGE	70%	30%	0.00	0.03	0.03	0.00000	0.00	37296.03	37296.03	37296.00000	0.00	0.03	0.03
		100%	Centage											
	SBM		25.00%	75.00%	19010.00	10000.00	29010.00	0.00000	14010.00	6000.00	20010.00	1429.99857	48198.00	10000.00
		33.33%	66.66%											
		50%	50%											
AMRUT		25.00%	75.00%	48000.00	28959.00	76959.00	28999.18965	20000.00	2200.00	22200.00	2860.00000	52400.00	7999.97	60399.97
		33.33%	66.66%											
		50%	50%											
HFA		75%	25%	40000.00	12400.00	52400.00	13465.33786	40000.00	10499.98	50499.98	24075.50130	30000.00	11999.97	41999.97
D-NULM		60%	40%	7500.00	1999.97	9499.97	556.76145	200.00	299.97	499.97	69.55663	7500.00	0.03	7500.03
SMART CITY MISSION		50%	50%	42000.00	20000.00	62000.00	47200.00000	62000.00	51000.02	113000.02	50200.00000	72000.00	40000.00	112000.00

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
				Releases			Total Actual Expenditure	Releases			Total Actual Expenditure			
		Central Share %	State Share %	Central Share	State Share	Total		Central Share	State Share	Total		Central Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	EAP-ADB	70%	30%	24600.00	10600.00	35200.00	17650.00000	0.00	0.00	0.00	0.00000	0.00	0.00	0.00
	Total			181110.00	83959.00	265069.00	107871.28896	136210.00	107296.00	243506.00	115931.05650	210098.00	70000.00	280098.00
20	Water Resources													
	PMKSY-Irrigation													
	Durgawati Reservoir Scheme	44.80	55.20	4654.11	3270.80	7924.91	4455.92	6466.75	13878.75	20345.50	104.74	6582.00	3405.00	9987.00
	Punpun Barrage Scheme	31.79	68.21											
	Other Schemes	60.00	40.00											
	North Koel Project (Residual Work)	60.00	40.00	0.00	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00	0.00	6791.00	6791.00
	AIBP-Flood Management Programme (FMP)	60.00	40.00	49962.89	10162.20	60125.09	52472.80	72800.00	18416.00	91216.00	50665.93	80080.00	21982.00	102062.00
	PMKSY-Command Area Development & Water Management (CADWM)	60.00	40.00	0.00	174.21	174.21	166.00	500.00	3415.00	3915.00	2423.29	500.00	2822.00	3322.00
	River Management Activities & Works related Border Area (RMBA)	100.00	0.00	15000.00	0.00	15000.00	13801.18	16500.00	0.00	16500.00	4494.22	18150.00	0.00	18150.00
Total			69617.00	13607.21	83224.21	70895.90	96266.75	37209.75	133476.50	57688.18	105312.00	35000.00	140312.00	
	Disaster Management													
21	Strengthening of DDMA & SDMA	Central Share	-	108.99	0.00	108.99	54.59	110.00	0.00	110.00	44.35	105.36	0.00	105.36
	Training of community Voluntrres in Disaster Response in Selected 30 most prone districts of India (Aapda Mitra)	Central Share	-	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Implementation of Sendai Framework for Disaster Risk Reduction (DRR)	Central Share	-	18.00	0.00	18.00	0.00	18.00	0.00	18.00	17.47	22.64	0.00	22.64
	Capacity Building of Emergency Operation Centre	Central Share	-	3.11	0.00	3.11	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total			130.11	0.00	130.11	55.00	128.00	0.00	128.00	61.82	128.00	0.00	128.00
22	parliamentary													
	Centrally Sponsored Schemes National e-vidhan (Neva) Project	60%	40%	197.15	131.43	328.58	-	-	-	-	712.00	383.00	255.00	638.00
	Revenue													

ANNUAL STATE SCHEME (2023 – 2024) – Centrally Sponsored Schemes

Rs.In lakh

Sl. No.	Name of the Scheme	Pattern of funding		Annual Scheme 2021-2022				Annual Scheme 2022-2023				Annual Scheme 2023-2024		
				Releases			Total Actual Expenditure	Releases			Total Actual Expenditure			
		Central Share %	State Share %	Central Share	State Share	Total		Central Share	State Share	Total		Central Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23	Survey/Re-Survey	100%	-	3152.64	-	3152.64	144.04	-	-	-	-	Amount Not Received	-	-
	Computrization of Registration	100%	-	-	-	-	-	-	-	-	-	Amount Not Received	-	-
	NLRMP Cell	100%	-	79.07	-	79.07	3.89	61.39	-	61.39	-	Amount Not Received	-	-
	Modern Record Room	100%	-	2948.52	-	2948.52	2105.40	60.00	-	60.00	-	Amount Not Received	-	-
	Training And Capicity Building	100%	-	76.17	-	76.17	76.17	-	-	-	-	Amount Not Received	-	-

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
I.	AGRICULTURE & ALLIED ACTIVITIES							
	1. Crop Husbandry	1020.00	159676.06	1596.76	157591.82	1276.40	205376.70	2875.27
	2. Horticulture	126.00	21557.84	215.58	14841.88	149.76	36097.05	505.36
	3. Soil and Water Conservation (including control of shifting cultivation)	44.00	5000.00	50.00	4002.71	38.23	6000.00	84.00
	4. Animal Husbandry	134.88	50800.00	508.00	17363.25	219.49	68710.00	3473.00
	5. Dairy Development	110.52	15500.00	155.00	11070.33	79.82	19000.00	960.00
	6. Fisheries	58.58	52394.00	524.00	18176.50	222.11	30984.00	1567.00
	7. Food Storage & Warehousing		12048.00				20436.00	
	8. Agricultural Research & Education	257.00	26700.00	267.00	9583.86		25300.00	354.20
	9. Cooperation	772.00	86192.00	1083.75	66713.06	730.89	77804.00	
	10. Other Agricultural Programmes							
	(a) Agriculture marketing	130.00	53000.00	530.00	5546.48	480.23	5000.00	70.00
	(b) Food Processing	0.00	11756.64	117.57	1435.39		0.00	0.00
	(c) Strengthening of Weights & Measures	0.00	508.46	5.08	272.20		425.25	5.95
	(d) Sugarcane development	7.79	10000.00	100.00	1382.35	10.93	10000.00	100.00
	Total - (I)	2660.77	505133.00	5152.74	307979.83	3207.86	505133.00	9994.79
II.	RURAL DEVELOPMENT							
	1. Special Programme for Rural Development :							
	(a) Integrated Wasteland Development Projects Scheme							
	(b) Others							
	Sub-Total (Special Programme for Rural Development)	0.00	0.00		0.00	0.00	0.00	
	2. Rural Employment							
	(a) MG National Rural Employment Guarantee Scheme		250000.00		1329440.84		385200.00	
	(b) National Rural Livelihood Mission (NRLM)	58852.53	198000.00	47208.00	209609.45	101751.29	210000.00	34962.00
	(c) Satat Jivikoparjan Yojana		10000.00		20000.00		25000.00	
	Sub-Total (Rural Employment)	58852.53	458000.00	47208.00	1559050.29	101751.29	620200.00	34962.00

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
	3. Land Reforms	5.00	41500.00	415.00	22407.90	0.00	41500.00	200.00
	4. Other Rural Development Programmes							
	(i) Community Development		20101.00	1.00			18574.00	100.00
	(ii) Panchayats	425.96	130705.00	1307.00	47807.43	104.70	130705.00	
	(iii) Other Programmes of Rural Development	903.70	64601.00	480.00	250724.83		14431.00	
	Sub-Total (Other Rural Development)	1329.66	215407.00	1788.00	298532.26	104.70	163710.00	100.00
	TOTAL - II	60187.19	714907.00	49411.00	1879990.45	101855.99	825410.00	35262.00
III.	SPECIAL AREAS PROGRAMMES							
	(1) Hill Areas Development Programme							
	(2) Other Special Areas Programme							
	(i) Border Area Development Programme	104.70	8936.00		1042.60		10596.00	
	(ii) (a) Backward Region Grant Fund (Backward Districts/Area Fund)							
	(b) BRGF (IAP) Planning Deptt.							
	(iii) Grants under provision to article 275(1)		1500.00	1500.00	1001.01		2100.00	2100.00
	(iv) Special Central Assistance to Tribal Sub-Plan		1500.00	1500.00	0.00		1500.00	1500.00
	(v) Others 1) MZVY							
	2) MKVY	1268.82	96000.00	954.00	95449.96	954.00	100000.00	
	(3) Dist. Planning Untied Fund(for Siwan Dist.)							
	Sub-Total (Other Special Programme)	1373.52	107936.00	3954.00	97493.57	954.00	114196.00	3600.00
	TOTAL - III	1373.52	107936.00	3954.00	97493.57	954.00	114196.00	3600.00
IV.	IRRIGATION & FLOOD CONTROL							
	1. Major and Medium Irrigation		170799.00		139441.00		157729.00	
	2. Minor Irrigation	263.00	82687.00	827.00	54876.08	356.00	82687.00	826.87
	3. Command Area Development & Water Management Programme (CADWM)		3915.00		2423.00		3322.00	
	4. Flood Control (includes flood protection works)	2533.00	148549.00	3133.00	96937.00	2273.00	162212.00	3821.00
	5. Disaster Management		1128.00		81.88		1128.00	

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
	TOTAL - IV	2796.00	407078.00	3960.00	293758.96	2629.00	407078.00	4647.87
V.	ENERGY							
	1. Power -1) BSPHCL	1500.00	151652.00	1587.00	307871.31	82.50	151652.00	
	2) BSHPC		2000.00		650.00		2000.00	
	2. Non-Conventional Sources of Energy		5000.00		4250.00		5000.00	
	3. Integrated Rural Energy Programme							
	TOTAL - V	1500.00	158652.00	1587.00	312771.31	82.50	158652.00	0.00
VI.	INDUSTRY & MINERALS							
	1. Village & Small Enterprises							
	i) Small Scale Industries	1190.00	105666.00	1545.00	271517.97	1545.00	85900.00	2157.00
	ii) Handlooms/Powerlooms/Sericulture		3500.00		2515.86		1500.00	
	iii) Handicrafts		3332.00		1832.00		1000.00	
	iv) Coir/wool							
	v) Food Processing Industries		1.00				1.00	
	Sub-Total (VSE)	1190.00	112499.00	1545.00	275865.83	1545.00	88401.00	2157.00
	2. Other Industries (Other than VSE)		42001.00		47004.39		66099.00	
	3. Mines & Minerals		82.00		0.00			
	TOTAL - (VI)	1190.00	154582.00	1545.00	322870.22	1545.00	154500.00	2157.00
VII.	TRANSPORT							
	1. Civil Aviation		19616.00		0.00		19050.00	
	2. Roads and Bridges	20313.00	1244126.00	13301.00	1292518.56	7950.00	1244125.98	15409.98
	a) RCD Roads		442099.00	4421.00	669960.40	0.00	442099.00	4410.00
	b) Rural Roads	20313.00	795027.00	7950.00	622558.16	7950.00	795027.00	10000.00
	c) Urban Roads		7000.00	930.00			6999.98	999.98
	3. Road Transport		33500.00	500.00	20463.84		25300.00	200.00
	4. Inland Water Transport							

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
	5. Other Transport Services (to be specified)							
	TOTAL - (VII)	20313.00	1297242.00	13801.00	1312982.40	7950.00	1288475.98	15609.98
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT							
	1. Scientific Research		1000.00		999.98		2500.00	
	2. Information Technology & E-Governance	0.00	30600.00	0.00	25445.58	0.00	30600.00	0.00
	a) E Governance I.T Deptt		24000.00		22126.05		24000.00	
	b) E Governance (Brain) (Finance Deptt)		5000.00		811.00		5000.00	
	c) Modernisation & Computerisation of Treasury (Finance Deptt)		0.00				0.00	
	d) Modernisation & Computerisation of Commercial Taxes (Commercial Tax Deptt.)		1600.00		2508.53		1600.00	
	3. Ecology & Environment		1200.00		42953.53		1000.00	
	4. Forestry & Wildlife	444.26	50582.00	977.00		518.00	50782.00	
	TOTAL - (VIII)	444.26	83382.00	977.00	69399.09	518.00	84882.00	0.00
IX.	GENERAL ECONOMIC SERVICES							
	1. Secretariat Economic Services	511.20	68430.00	870.28	48704.52	739.73	61995.29	0.00
	a) Planning Machinery	511.20	68330.00	870.28	48704.52	739.73	61755.29	
	b) Evaluation Machinery		80.00				200.00	
	c) Bihar State Planning Board		20.00				40.00	
	2. Tourism		38000.00		38320.16		38000.00	
	3. Census, Surveys & Statistics		9062.00		6603.33		9836.71	
	4. Civil Supplies	1217.75	106371.00	1064.00	127170.41	1064.58	106371.00	
	5. Other General Economic Services							
	TOTAL - (IX)	1728.95	221863.00	1934.28	220798.42	1804.31	216203.00	0.00
	SOCIAL SERVICES							
	1. General Education							
	a) Elementary Education	14831.00	1890286.00	18613.00	2466155.00	9498.00	1961722.00	25636.00
	b) Literacy/Adult Education		30000.00		41309.00		31314.00	58.00

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
	c) Secondary Education	175.00	227350.00	2745.00	130805.00		183575.00	2306.00
	d) Higher Education		72202.00	840.00	33901.00		43424.00	400.00
	SubTotal (General Education) (a to d)	15006.00	2219838.00	22198.00	2672170.00	9498.00	2220035.00	28400.00
	2. Technical Education		98286.00		102350.53		96786.00	
	3. Sports							
	4. Youth Services		35620.00		9126.41		35620.00	
	5. Art & Culture		16380.00		13275.70		16380.00	
	6. Medical & Public Health							
	i) Primary Health Care a) Rural		165600.01		241955.93	2610.71	144790.04	
	b) Urban							
	ii) Secondary Health Care		18060.00		94522.96		5400.02	
	iii) Tertiary Health Care/Super Speciality Services	2104.16	9130.00		20974.99		5906.78	
	iv) Medical Education & Research		53168.99		9469.53		18651.01	
	v) Training		88106.98				92400.00	
	vi) AYUSH		16950.02				13100.00	
	vii) Rastriya Swasthya Bima Yojana		2.00		0.00		2.00	
	viii) Control of a) Communicable diseases (to be specified)		1.00				0.01	
	b) Non-communicable diseases (to be specified)							
	ix) National Rural Health Mission (Activities to be specified)	2104.17	314832.00		267761.55		350626.10	
	x) 7 Nischay Schemes		30000.00				43800.00	
	xi) Ayushman Bharat		5000.00		5000.00		20080.04	
	xii) Pradhan Mantri Swasthya Suraksha Yojana		705.00		500.00		16000.00	
	xiii) Jal Jivan Hariyali Yojna		500.00				500.00	
	xiv) Mukhyamantri Kanya Utthaan Yojna		1500.00				500.00	
	Sub-Total (Medical & Public Health)	4208.33	703556.00	7000.00	640184.96	2610.71	711756.00	9200.00
	7. Water Supply & Sanitation							

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
X.	(i) Rural Water Supply	1748.85	194765.00	1947.65	153321.50	1531.64	194765.00	
	(ii) Rural Sanitation		99703.00	950.00	20526.45	467.04	175200.00	3504.00
	(iii) Urban Water Supply	257.00	7449.98	1400.00	992.98		7500.05	0.02
	(iv) Urban Sanitation		62510.00		1165.87		80298.00	
	Sub-Total (Water Supply & Sanitation)	2005.85	364427.98	4297.65	176006.80	1998.68	457763.05	3504.02
	8. Housing							
	(i) Rural Housing (IAY/PMAY)	400.00	876914.00	58100.00	91855.54		690914.00	1700.00
	(ii) Urban Housing RAY,IHSDP & Housing for All	188.62	52400.00	1400.00	24075.49		41999.97	1199.97
	Sub-Total (Housing)	588.62	929314.00	59500.00	115931.03	0.00	732913.97	2899.97
	9. Urban Development (incl. State Capital Projects & slum Area Development)	189.33	276150.02	525.00	95900.00		268712.00	2400.02
	10. Information & Publicity		10100.00	101.00	8583.35		10100.00	
	11. Development of SCs, STs & OBCs							
	i) Development of SCs	19794.11	127055.00		128377.73		159870.00	
	ii) Development of STs		50000.00	49216.00	35324.22	31324.22	16585.00	16455.00
	iii) Development of OBCs		187853.00		15502.00		187853.00	
	Sub-Total (SCs, STs & OBCs)	19794.11	364908.00	49216.00	179203.95	31324.22	364308.00	16455.00
	12. Labour & Employment							
	i) Labour & Labour Welfare		1346.00		26923.21		1352.00	
	ii) Social Security for labour		500.01		500.00		1200.01	12.00
	iii) Labour Education	846.45	36892.00	553.95	22500.00	1044.06	36037.26	394.29
	iv) Rehabilitation of Bonded Labour		342.75				323.50	9.50
	v) Child Labour		150.00				400.00	
	vi) Employment Services		1745.02		1034.52		1810.51	629.46
	vii) Craftsmen Training (I.T.I.s) and Apprenticeship Training		76551.22	605.00	51686.12		76403.72	554.75
	Sub-Total (Labour & Employment)	846.45	117527.00	1158.95	102643.85	1044.06	117527.00	1600.00
	13. Social Security & Social Welfare							

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
	i) Insurance Scheme for the Poor through GIC etc.							
	ii) National & State Social Assistance Programme	8300.00	360900.00	8300.00	313153.74	13480.85	321837.00	9916.00
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)		35300.00				39200.00	
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.		3550.00		7819.68		11750.00	
	v) Others (to be specified)							
	Sub-Total (Social Security & Social Welfare)	8300.00	399750.00	8300.00	320973.42	13480.85	372787.00	9916.00
	14. Empowerment of Women & Development of Children							
	i) Empowerment of Women	71.90	31189.55	674.00	385487.14		33762.25	250.00
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)		146745.95		191519.98		169239.32	
	iii) Nutrition	7314.64	225442.52	7410.00	188762.16		219440.62	9834.00
	iv) Other Services. Juvenile Justice etc		16050.98				23949.81	
	Sub-Total (Empowerment of Women & Development of Children)	7386.54	419429.00	8084.00	765769.28	0.00	446392.00	10084.00
	15 Minority financing		70000.00		21113.24		70000.00	
	TOTAL - (X)	58325.23	6025286.00	160380.60	5223232.52	59956.52	5921080.02	84459.01
	GENERAL SERVICES							
	1. Law & Order							
	(a) Police Administration		91564.00		87914.86		80300.00	
	(b) Fire Services		11200.00		13401.38		14000.00	
	(c) Jails		12336.00		9784.28		20800.00	
	Sub Total	0.00	115100.00	0.00	111100.52	0.00	115100.00	0.00
	2. Stationery, Printing & Modernization of Finance Department							
	a) Government Printing Press		1000.00				1000.00	
	b) Modernisation of Office of Finance Deptt.		1714.00		701.00		2700.00	
	Sub Total	0.00	2714.00	0.00	701.00	0.00	3700.00	0.00
	3. Public Works							

TRIBAL SUB PLAN (TSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under TSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure			
			Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
1	2	3	4	5	6	7	8	9
XI.	a) Judicial Building		100.00		45749.00		50.00	
	b) Building (PWD)		60900.00				60950.00	
	Sub Total	0.00	61000.00	0.00	45749.00	0.00	61000.00	0.00
	4. Other Administrative Services :							
	1 Others							
	2 Excise		1400.00		2943.00		1800.00	
	3 General Administration		26000.00		25583.12		26000.00	
	4 Law		32982.00		24718.36		32982.00	
	5 Cabinet		10284.00		8166.68		10850.00	
	6 Registration		600.00		668.00		200.00	
	7 Secretariat Sports Club		500.00		166.00		500.00	
	8 Raj Bhasha		500.00		142.80		500.00	
	9 Bihar State Education Financial Corporation		70900.00		140700.00		69900.00	
	10 Contribution in Regional Rural Bank		1206.00		20278.00		1220.00	
	11 Election		41.00					
	12 Parliamentary Affairs		712.00		0.00		638.00	
	Sub Total	0.00	145125.00	0.00	223365.96	0.00	144590.00	0.00
	TOTAL :- XI	0.00	323939.00	0.00	380916.48	0.00	324390.00	0.00
GRAND TOTAL		150518.92	10000000.00	242702.62	10422193.25	180503.18	10000000.00	155730.65

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
1	Environment & Forest					
	Agriculture & Allied Activities		14.00 Lakh Plant will be Planted.	Nil	Nil	Nil
2	Food & Consumer Protection					
	Major head 3456 civil supply Minor head 796 tribal sub plan Bill code P 3456007960302		1217.74758	Nil	Nil	Nil
	789 Special component Scheme for schedule caste			Nil	Nil	Nil
	03 02 National food security mission (796 Tribal sub plan)			1227.38	1227.38	1264
	02 06 National food security mission					
	Hkkfrd miyfc/k %& jk"Vh; [kk Ij{kk vf/kfu;e 2013 d vUrxr vulfpr tutkfr d ykHkdK d fy, 208517-439 e0Vu0 [kk kUu d mBko ,o forj.k ij dy 1217-74758 yk[k dh jkf'k 0;; dh xb gA					
3	Health					
	Tribe Sub plan (Urban) 20-2210017960219		-	2,200.00	1,068.00	3200.00
	Tribe Sub plan (Urban) 20-2210017960319		1,000.00	1,467.00	1,233.71	500.00
	Tribe Sub plan (Rural) 20-2210037960202		-	3000.00	9.00	4200.00
	Tribe Sub plan (Rural) 20-2210037960302		3,200.00	2000.00	300.00	1300.00
	Total-		4200.00	8667.00	2610.71	9200.00

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
4	Industry					
	C.M. S.C/S.T/E.B.C. Entrepreneurs Scheme					
	Labour Resources					
	Labour Wing					
	Rehabilitation of Child Labour	-	55 Child Labour	50 child labour	Rs.30.02 lakhs is distributed for Rehabelaion	50 child labour
	Bonded Labour Rehabilitation Plan	-	-	30 Bonded labour	-	30 Bonded labour
	Bihar Shatabdi Asangathith karya shtra kamgar and Shilpkar Samajik Suraksha Yojna - 2011	-	Rs.10 lakhs deposited in Corpus Fund to facilitate Beneficiaries.	Rs.10 lakhs deposited in Corpus Fund to facilitate Beneficiaries.	Rs.10 lakhs deposited in Corpus Fund to facilitate Beneficiaries.	Rs.12 lakhs for Corpus Fund to facilitate Beneficiaries
	Training Wing					
	construction of ITI Building /Renovation 03-4059607960103		constuction has been completed of ITIs 30 building, Administrative approval sanctioned and Construction work started for 8 ITIs Building under this scheme	To be Construction of Administrative Building & work shop of 5 itis Started. To be construct new workshops/ Technical labs for TATA TECH Project.	Construction of Administrative Building & work shop of 2 itis Started. Administrative Approved of 60 new workshops/ Technical labs for TATA TECH Project.	To be Construction of Administrative Building & work shop of 3 itis Started. To be complete workshops/ Technical labs for TATA TECH Project.
	Construction of ITI Building /Renovation 03-4202027960102					
	Skill Development Scheme 03-4059607960302		Administrative approval sanction for 1 ITI Building and constuction has been completed of ITIs 02 building,	Construction of building of Established 1 ITIs under this scheme	Fund not Received from Gol.	Construction of building of Established 1 ITIs under this scheme

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Bihar Skill Development Mission 26-2230037960121		Increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit youth	To increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.	Increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit youth	To increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.
	Bihar Skill Development Mission 26-2230037960122					
	Skill Development Mission (LWE) 26-2230037960302		Strengthening of Nine ITI's under LWE scheme which was sanctioned in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanctioned in previous years. Iti marhowrah is selected a Model ITI under	Strengthening of Nine ITI's under LWE scheme which was sanctioned in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanctioned in previous years.
	Skill Development Mission (LWE) 26-2230037960204					
	Skill Development Mission (MODEL ITI) 26-2230037960205			Upgradation of ITI Marhowrah as demand centre for Local Industry according to guidelines of scheme.	Fund not Received from Govt.	Upgradation of ITI Marhowrah as demand centre for Local Industry according to guidelines of scheme.

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Skill Development Mission (MODEL ITI) 26-2230037960303					
	NAPS 26-2230037960101			Training as per Apperentices act 1961 in all elegible establishment.	1.Fund not Received from Gol. 2.Training of 785 Candidate is completed under this scheme.	1.Payment of liability of Rs-85 Lakh. 2. Training as per Apperentices act 1961 in all elegible establishment.
	STRIVE 26-2230037960202			Upgradation of 4 ITIs Dighaghat patna, Dehri on sone, Gaya and Munger & Head Quarter.	Out of 4 KPI of scheme 3 KPI is achieved by all 4 ITIs.	Upgradation of 4 ITIs Dighaghat patna, Dehri on sone, Gaya and Munger & Head Quarter.
	PMKVY 26-2230037960206		Physical: 4360	Physical: NA	Physical: NA	Awaited from MSDE to roll out of PMKVY-4.0
	SANKALP 26-2230037960203		A total of 99 Trainers were Trained under Plumber General Job Roles	Deployment of PMU under decentralized planning under SANKALP	3 managers Deployed at State level and 38 District Skill Expert deployed at District Level under PMU in June 2022.	Sectoral Skill Gap Study and Youth Aspiration Mapping Study
	SANKALP 26-2230037960301			Deployment of PR agency under SANKALP	3 manpower Deployed at State level and 3 manpower deployed in at back office as PR agency in July 2022.	Migration Counselling-cum-Registration Centres (MCRC) within Bihar. Migration Counselling-cum- Registration Centres (MCRC) outside Bihar

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
5				Redefine the modalities of scope of work in Migration counselling-cum-Registration centers within and outside Bihar through consultative meeting with existing field experts and stakeholders for final drafting and floating of RFP.	Consultative meeting done on 24th and 28th March 2023 for redefining the modalities of scope of work in Migration counselling-cum-Registration centers within and outside Bihar with eight existing field expert organization and internal stakeholders for final drafting and floating of RFP.	Placement-linked Drone Technology training would be imparted through establishing COE (by utilizing ITI infrastructure) and reputed industry People with Disability
				Exploring the options and modalities of implementation of call center under SANKALP through consultative meeting with existing field experts and stakeholders for final drafting and floating of RFP.	Consultative meeting done on 23rd March 2023 for exploring the options and modalities of implementation of call center under SANKALP with four existing field expert organizations and internal stakeholders for final drafting and floating of RFP.	Trough Udyog Shakti initiative BSDM aims to promote the apprenticeship in the state in close coordination with reputed Industries in the country. The beneficiaries (Youth) under this initiative would receive apprenticeship support from the state in order to mitigate their food and accommodation cost at the destination cities. Special focus would be given to women, and SC/ST candidates

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
				Process the draft RFP for Sectoral Skill Gap study, Youth aspiration study and job market study for internal evaluation.	Draft RFP for Sectoral Skill Gap study, Youth aspiration study and job market study processed on file for internal evaluation and approval.	RPL with Bridge Training at 10 Destination cities within the Country where MCRC is being established (refer. MCRC A.1.6) for up-skilling/ skill enhancement
				Process the concept of District and state level job fair, Alumni meet concept for internal evaluation and approval.	Concept of District and state level job fair internally approved on January 2023. Concept of 11 district level job fairs in pilot phase internally approved on March 2023. Alumni meet concept processed in December 2022 and still in the process of internal approval.	Training for People with Disability

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
				Process the concepts of Skill on wheels in collaboration with Tourism & Hospitality sector Skill Council, Rubber, chemical and petrochemical skill development council and Management & Entrepreneurship and Professional skill council, Udyog shakti and awarding skill icon activity for internal evaluation and approval.	Concepts of Skill on wheels in collaboration with Tourism & Hospitality sector Skill Council, Rubber, chemical and petrochemical skill development council and Management & Entrepreneurship and Professional skill council approved on 6th February 2023 and presentation session by SSCs done on 17th February 2023 chaired by CEO, Bihar Skill Development Mission. Udyog shakti and awarding skill icon is in process of internal evaluation and modification.	Training of the Women Candidates would be imparted to promote placement and entrepreneurship
				Process the concept of demand based 350 women training in collaboration with Patna Nagar Nigam and Automotive Skills Development council for internal evaluation and approval.	Concept of demand based 350 women training in collaboration with Patna Nagar Nigam and Automotive Skills Development council approved on 6th February 2023.	Establish State Level placement cell to drive placement at the district and state level

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
				Process the concept of Drone technology training under SANKALP for internal evaluation and approval.	Procured proposal from Telecom sector skill council for training in Drone monitoring and maintenance associate and proposal from IIT, Patna for RTD mode of DGCA approved Drone pilot training and licensing in collaboration with The Drone Destination. Organized one virtual and one physical consultative meeting with BSDM, IIT, Patna and The Drone Destination in February & March 2023.	Organize district and state-level job fairs for promoting placement. Organize district and state level Skill Alumni meet. IEC Implementation Small and Large scale Industry meet. Establishment of centralised call centre
6	PHED					
	Construction of Hand Pumps	Nos.	0	61	50	0
	Rural Development					
	IAY / PMAY (G)		0.00	61295.18	61295.18	200.00
	SBM(G)		298.70	1516.60	1514.77	3504.00
	MGNREGA		0.00	0.00	0.00	0.00
7	NRLM		58852.53	53936.31	37914.36	34962.00
	BTDP		605.00	312.00	312.00	0.00
	M. Gramin Awas Yojna		400.00	650.00	650.00	1000.00
	M.Bas Sthal Kray Sahayata Yojna		0.00	1.00	0.00	100.00
	M. Gramin Awas Sahayata Yojna		0.00	65.00	65.00	500.00
	TOTAL		60156.23	117711.09	101751.31	40266.00

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
8	Rural Works					
	37-4515007960109 (TSP, MMGSY)	53 01	289.99 km Roads	114 km road	123.90 km road	142.85 km road
9	SC & ST Welfare					
	Stipend ST: Primary, Middle and High School	No. of student	254154	300000	300000	300000
	Stipend Monitoring	Develop. Of PFMS Portel	0	0	0	0
	Mukhya Mantri Sc & ST Post Matric Scholarship	No. of student	0	3000	3000	3000
	Furniture & Equipment in hostels.	No. of student	1635	2000	2000	2000
	SC/ST merit grant for 10th	No. of students	15916	33000	33000	33000
	Merit grant to 10+2 students	No. of students	3395	14000	14000	14000
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	No. of students	45	100	100	100
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	No. of students	250	350	350	400
	ST school and hostel renovation	No. of building	2	20	20	9
	Tharuhat Dev. Scheme	No. of Unit	0	58	58	100
	Establishment of Res. School.	No. of students	1583	1575	1575	2000
	Development of STs scheme.	No. of person	1000	26	26	26

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	State Share of CSS Scheme(SC)					
	ST Post Matric (75:25)	No. of student	4019	4000	4000	4000
	ST(75:25) Pre-Matric Stipend	No. of student	10606	22200	22200	22200
	Oulay for C.S.Schemes					
	SCA to TSP	No.of Benf.	0	90000	90000	90000
	Grant under Article 275(1)	No.of Benf.	193	480	480	480
	Dev. Of Particullarly Vulnerable Tribal Groups	No. of Unit	18	200	200	200
	Umbrella for Education of ST Student					
	Post Matric stipend for ST	No. of student	12059	8000	8000	8000
	Pre-Marric stipend for class IX & X	No. of student	31819	35800	35800	35800
	Upgration of Merit	No.of Benf.	0	36	36	36
10	Social Welfare					
	Supplemenary Nutrition (51-2236027960305)	1,14,718 (AWCs/Mini AWCs)	251330	251330	251330	386083
	Mukhyamantri Kanya Vivah Yojna		1438	13305	2876	4950
	Indira Gandhi National Old Age Pension Scheme	Pension	44102	Universal Coverage	34238	Universal Coverage
	Mukhyamantri Vridhjan Pension Yojna	Pension	33908	Universal Coverage	39159	Universal Coverage
	Sugarcane Industries					
	Distribution of certified seed on subsidy	qtls	2352	6600	2350	10000
	Incentive on certified seed production	qtls	2352	6600	2350	10000
	Subsidy on foundation seed production	qtls	0	0	0	35

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
11	Subsidy on breeder seed production	ha	0	1.03	1.03	3.5
	Demonstration of New varieties of Sugarcane	nos	0	0	0	0
	Intercropping of Massor/Moong with Sugarcane	Acre	1	45	0	113
	Distribution of Insecticide	ha	27	99	42	100
	Distribution of Bio-compost	ha	0	20	3	20
	Extension of new technology through farmers training	No. of farmers	0	120	0	180
	Sugar mills incentives	No. of sugar mills	11	9	9	9
12	Water Resource					
	4711-Capital Expenditure on Flood Control & Drainage (49-4711017960101)	Nos	Anti-erosion Works - 317	Anti-erosion Works -341	Anti-erosion Works - 328	Anti-erosion Works -296
13	Minor Water Resource					
	State Plan (Surface)	No	0	0	0	0
	State Plan (Tubewell)	No	2	9	8	10
	Bihar Satabdi Niji Nalkup	No	0	53	0	53
	7 Nishchay-2 (Har Khet Tak Sinchai Ka Pani)	No	0	2	1	4
	RIDF (Surface)	No	0	0	0	0
	Jal Jivan Hariyali	No	3	3	2	4
	PMKSY	No	0	0	0	0
	Total		2	68	11	70

ANNUAL STATE SCHEME (2023 – 2024) – Physical Targets and Achievements: Proposals for TSP

Sl. No.	Major Heads/ Sub-head/ Scheme	Unit	Annual Scheme 2021 – 2022 Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023– 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
14	Revenue					
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-796- Tribal Area Sub plan, Sub Head-0101- Home-Land for Home less, Bill code-40-4047007960101		4.80	415.00	0.00	200.00
15	Transport					
	MMGPY Demand No.- (47-3055007960101, Sub head '33-01' subsidy) ☐	33&01	300	500	100	200
16	Panchayati Raj					
	RGSA		Rashtriya Gram Swaraj Abhiyan (RGSA) the broad intervention area of the scheme are- Capacity Building of PRIs (including provision for infrastructure for Panchayats), Mission Mode project on e-panchayat and Incentivization of Panchayat. ☐			
	7 NISCHAY		Two Vows i.e. Mukhyamantri Gramin Gali Nali Pakkikaran Nishchay Yojana & Mukhyamantri Gramin Payjal Nishchay Yojana.			
	7 NISCHAY-2		Under the flag ship program of good governance, under the program of "Atmanirbhar Bihar", it is proud prestige to install Solar street lights in all the villages under the "Sawchha Gaon-Samarth Gaon" determination			
17	Road Construction					
	41-5054037960104	Km	—	39.49000	1.24000	52.01000

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under SCSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure		Total Outlay	of which flow to SCSP
			Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
1	2	3	4	5	6	7	8	9
I.	AGRICULTURE & ALLIED ACTIVITIES							
	1. Crop Husbandry	14046.00	159676.06	25548.16	157591.82	17796.77	205376.70	41075.34
	2. Horticulture	2021.00	21557.84	3449.25	14841.88	2396.15	36097.05	7219.41
	3. Soil and Water Conservation (including control of shifting cultivation)	639.00	5000.00	800.00	4002.71	629.54	6000.00	1200.00
	4. Animal Husbandry	1303.00	50800.00	8128.00	17363.25	2041.16	68710.00	13742.00
	5. Dairy Development	1882.04	15500.00	2480.00	11070.33	1278.45	19000.00	3800.00
	6. Fisheries	922.99	52394.00	8383.00	18176.50	3408.21	30984.00	6197.00
	7. Food Storage & Warehousing		12048.00				20436.00	
	8. Agricultural Research & Education	3088.00	26700.00	4272.00	9583.86	16319.45	25300.00	5060.00
	9. Cooperation	10755.00	86192.00	15718.00	66713.06	10406.43	77804.00	15718.00
	10. Other Agricultural Programmes							
	(a) Agriculture marketing	2085.00	53000.00	8480.00	5546.48	6796.37	5000.00	1000.00
	(b) Food Processing	0.00	11756.64	1881.06	1435.39	0.00	0.00	0.00
	(c) Strengthening of Weights & Measures	26.00	508.46	81.35	272.20	31.64	425.25	85.05
	(d) Sugarcane development	13.68	10000.00	1600.00	1382.35	56.24	10000.00	1600.00
	Total - (I)	36781.71	505133.00	80820.82	307979.83	61160.41	505133.00	96696.80
II.	RURAL DEVELOPMENT							
	1. Special Programme for Rural Development :							
	(a) Integrated Wasteland Development Projects Scheme							
	(b) Others							
	Sub-Total (Special Programme for Rural Development)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Rural Employment							
	(a) MG National Rural Employment Guarantee Scheme		250000.00		1329440.84		385200.00	
	(b) National Rural Livelihood Mission (NRLM)	84645.76	198000.00	66878.00	209609.45	585923.00	210000.00	78383.00
	(c) Satat Jivikoparjan Yojana		10000.00		20000.00		25000.00	
	Sub-Total (Rural Employment)	84645.76	458000.00	66878.00	1559050.29	585923.00	620200.00	78383.00
	3. Land Reforms	338.00	41500.00	6640.00	22407.90	32.00	41500.00	1500.00
	4. Other Rural Development Programmes							
	(i) Community Development		20101.00	1.00			18574.00	500.00

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under SCSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure		Total Outlay	of which flow to SCSP
			Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
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	(ii) Panchayats	10683.92	130705.00	20913.00	47807.43	7266.89	130705.00	209.13
	(iii) Other Programmes of Rural Development	22325.08	64601.00	13920.00	250724.83		14431.00	
	Sub-Total (Other Rural Development)	33009.00	215407.00	34834.00	298532.26	7266.89	163710.00	709.13
	TOTAL - II	117992.76	714907.00	108352.00	1879990.45	593221.89	825410.00	80592.13
III.	SPECIAL AREAS PROGRAMMES							
	(1) Hill Areas Development Programme							
	(2) Other Special Areas Programme							
	(i) Border Area Development Programme	1700.00	8936.00	1429.76	1042.60	166.81	10596.00	1695.36
	(ii) (a) Backward Region Grant Fund (Backward Districts/Area Fund)							
	(b) BRGF (IAP) Planning Deptt.							
	(iii) Grants under provision to article 275(1)		1500.00		1001.01		2100.00	
	(iv) Special Central Assistance to Tribal Sub-Plan		1500.00		0.00		1500.00	
	(v) Others 1) MZVY							
	2) MKVY	20301.12	96000.00	15264.00	95449.96	15264.00	100000.00	15264.00
	(3) Dist. Planning Untied Fund(for Siwan Dist.)							
	Sub-Total (Other Special Programme)	22001.12	107936.00	16693.76	97493.57	15430.81	114196.00	16959.36
	TOTAL - III	22001.12	107936.00	16693.76	97493.57	15430.81	114196.00	16959.36
IV.	IRRIGATION & FLOOD CONTROL							
	1. Major and Medium Irrigation	25276.00	170799.00		139441.00		157729.00	38994.00
	2. Minor Irrigation	5139.00	82687.00	13230.00	54876.08	7838.00	82687.00	13229.92
	3. Command Area Development & Water Management Programme (CADWM)		3915.00		2423.00		3322.00	
	4. Flood Control (includes flood protection works)	21083.00	148549.00	50122.00	96937.00		162212.00	23329.00
	5. Disaster Management		1128.00		81.88		1128.00	
	TOTAL - IV	51498.00	407078.00	63352.00	293758.96	7838.00	407078.00	75552.92
V.	ENERGY							
	1. Power -1) BSPHCL	24000.00	151652.00	40384.00	307871.31	24279.81	151652.00	25384.00
	2) BSHPC		2000.00		650.00		2000.00	
	2. Non-Conventional Sources of Energy		5000.00		4250.00		5000.00	
	3. Integrated Rural Energy Programme							

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

Rs. in Lakh

SN	Major Heads/Minor Heads of Development	Annual Scheme 2021-22 Actual Expenditure under SCSP	Annual Scheme 2022-23				Annual Scheme 2023-24	
			Approved Outlay		Actual Expenditure		Total Outlay	of which flow to SCSP
			Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
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	TOTAL - V	24000.00	158652.00	40384.00	312771.31	24279.81	158652.00	25384.00
VI.	INDUSTRY & MINERALS							
	1. Village & Small Enterprises							
	i) Small Scale Industries	19040.00	105666.00	24720.00	271517.97	30720.00	85900.00	27247.00
	ii) Handlooms/Powerlooms/Sericulture		3500.00		2515.86		1500.00	
	iii) Handicrafts		3332.00		1832.00		1000.00	
	iv) Coir/wool							
	v) Food Processing Industries		1.00				1.00	
	Sub-Total (VSE)	19040.00	112499.00	24720.00	275865.83	30720.00	88401.00	27247.00
	2. Other Industries (Other than VSE)		42001.00		47004.39		66099.00	
	3. Mines & Minerals		82.00		0.00			
	TOTAL - (VI)	19040.00	154582.00	24720.00	322870.22	30720.00	154500.00	27247.00
VII.	TRANSPORT							
	1. Civil Aviation		19616.00		0.00		19050.00	
	2. Roads and Bridges	238183.14	1244126.00	203540.00	1292518.56	205592.10	1244125.98	181499.98
	a) RCD Roads	64419.37	442099.00	70736.00	669960.40	63186.70	442099.00	15500.00
	b) Rural Roads	169008.00	795027.00	127304.00	622558.16	142405.40	795027.00	160000.00
	c) Urban Roads	4755.77	7000.00	5500.00			6999.98	5999.98
	3. Road Transport		33500.00	5500.00	20463.84		25300.00	2000.00
	4. Inland Water Transport							
	5. Other Transport Services (to be specified)							
	TOTAL - (VII)	238183.14	1297242.00	209040.00	1312982.40	205592.10	1288475.98	183499.98
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT							
	1. Scientific Research		1000.00		999.98		2500.00	
	2. Information Technology & E-Governance	0.00	30600.00	0.00	25445.58	0.00	30600.00	0.00
	a) E Governance I.T Deptt		24000.00		22126.05		24000.00	
	b) E Governance (Brain) (Finance Deptt)		5000.00		811.00		5000.00	
	c) Modernisation & Computerisation of Treasury (Finance Deptt)		0.00				0.00	
	d) Modernisation & Computerisation of Commercial Taxes (Commercial Tax Deptt.)		1600.00		2508.53		1600.00	

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

Rs. in Lakh

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			Approved Outlay		Actual Expenditure		Total Outlay	of which flow to SCSP
			Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
1	2	3	4	5	6	7	8	9
	3. Ecology & Environment		1200.00		42953.53		1000.00	
	4. Forestry & Wildlife	2878.30	50582.00	5169.00		7178.68	50782.00	
	TOTAL - (VIII)	2878.30	83382.00	5169.00	69399.09	7178.68	84882.00	0.00
IX.	GENERAL ECONOMIC SERVICES							
	1. Secretariat Economic Services	7085.60	68430.00	12494.24	48704.52	10620.10	61995.29	12228.64
	a) Planning Machinery	7085.60	68330.00	12494.24	48704.52	10620.10	61755.29	12228.64
	b) Evaluation Machinery		80.00				200.00	
	c) Bihar State Planning Board		20.00				40.00	
	2. Tourism		38000.00		38320.16		38000.00	
	3. Census, Surveys & Statistics		9062.00		6603.33		9836.71	
	4. Civil Supplies	13737.49	106371.00	17019.00	127170.41	12009.65	106371.00	17019.00
	5. Other General Economic Services							
	TOTAL - (IX)	20823.09	221863.00	29513.24	220798.42	22629.75	216203.00	29247.64
	SOCIAL SERVICES							
	1. General Education							
	a) Elementary Education	140460.00	1890286.00	292414.00	2466155.00	196372.00	1961722.00	312812.00
	b) Literacy/Adult Education	23888.00	30000.00	30000.00	41309.00		31314.00	23230.00
	c) Secondary Education	24021.00	227350.00	27720.00	130805.00		183575.00	18358.00
	d) Higher Education		72202.00	5040.00	33901.00		43424.00	800.00
	SubTotal (General Education) (a to d)	188369.00	2219838.00	355174.00	2672170.00	196372.00	2220035.00	355200.00
	2. Technical Education		98286.00		102350.53		96786.00	
	3. Sports		35620.00		9126.41		35620.00	
	4. Youth Services							
	5. Art & Culture		16380.00		13275.70		16380.00	
	6. Medical & Public Health							
	i) Primary Health Care a) Rural		165600.01		241955.93		144790.04	
	b) Urban							
	ii) Secondary Health Care		18060.00		94522.96		5400.02	
	iii) Tertiary Health Care/Super Speciality Services	47996.92	9130.00		20974.99		5906.78	

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

Rs. in Lakh

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			Approved Outlay		Actual Expenditure			
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X.	iv) Medical Education & Research	20000.00	53168.99	122337.99	9469.53		18651.01	109875.00
	v) Training		88106.98				92400.00	
	vi) AYUSH		16950.02				13100.00	
	vii) Rastriya Swasthya Bima Yojana		2.00		0.00		2.00	
	viii) Control of a) Communicable diseases (to be specified)		1.00				0.01	
	b) Non-communicable diseases (to be specified)							
	ix) National Rural Health Mission (Activities to be specified)	49752.00	314832.00		267761.55	134883.16	350626.10	
	x) 7 Nischay Schemes		30000.00				43800.00	
	xi) Ayushman Bharat		5000.00		5000.00		20080.04	
	xii) Pradhan Mantri Swasthya Suraksha Yojana		705.00		500.00		16000.00	
	xiii) Jal Jivan Hariyali Yojna		500.00				500.00	
	xiv) Mukhyamantri Kanya Utthaan Yojna		1500.00				500.00	
	Sub-Total (Medical & Public Health)		117748.92	703556.00	0.00	640184.96	134883.16	711756.00
7. Water Supply & Sanitation								
(i) Rural Water Supply		32276.89	194765.00	31162.40	153321.50	24506.37	194765.00	31162.00
(ii) Rural Sanitation			99703.00	19000.00	20526.45	46768.00	175200.00	35040.00
(iii) Urban Water Supply		1270.00	7449.98	6049.95	992.98		7500.05	7500.00
(iv) Urban Sanitation		3895.01	62510.00	26105.00	1165.87		80298.00	18500.00
Sub-Total (Water Supply & Sanitation)		37441.90	364427.98	82317.35	176006.80	71274.37	457763.05	92202.00
8. Housing								
(i) Rural Housing (IAY/PMAY)		167103.67	876914.00	454200.00	91855.54	11726.58	690914.00	157600.00
(ii) Urban Housing RAY,IHSDP & Housing for All		3298.00	52400.00	23500.00	24075.49		41999.97	13600.00
Sub-Total (Housing)		170401.67	929314.00	477700.00	115931.03	11726.58	732913.97	171200.00
9. Urban Development (incl. State Capital Projects & slum Area Development)		367.42	276150.02	3868.00	95900.00		268712.00	19283.01
10. Information & Publicity			10100.00	1616.00	8583.35		10100.00	
11. Development of SCs, STs & OBCs								
i) Development of SCs		120579.24	127055.00	127839.00	128377.73	132377.73	159870.00	160000.00
ii) Development of STs			50000.00		35324.22		16585.00	
iii) Development of OBCs			187853.00		15502.00		187853.00	

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

Rs. in Lakh

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			Approved Outlay		Actual Expenditure		Total Outlay	of which flow to SCSP
			Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
1	2	3	4	5	6	7	8	9
X.	Sub-Total (SCs, STs & OBCs)	120579.24	364908.00	127839.00	179203.95	132377.73	364308.00	160000.00
	12. Labour & Employment							
	i) Labour & Labour Welfare		1346.00		26923.21		1352.00	20.00
	ii) Social Security for labour		500.01		500.00		1200.01	192.00
	iii) Labour Education	16046.96	36892.00	10065.75	22500.00	17667.03	36037.26	9657.90
	iv) Rehabilitation of Bonded Labour		342.75				323.50	34.00
	v) Child Labour		150.00				400.00	
	vi) Employment Services		1745.02		1034.52		1810.51	24.00
	vii) Craftsmen Training (I.T.I.s) and Apprenticeship Training		76551.22	8580.00	51686.12		76403.72	8876.10
	Sub-Total (Labour & Employment)	16046.96	117527.00	18645.75	102643.85	17667.03	117527.00	18804.00
	13. Social Security & Social Welfare							
	i) Insurance Scheme for the Poor through GIC etc.							
	ii) National & State Social Assistance Programme	72172.42	360900.00	96290.00	313153.74	177163.56	321837.00	76058.00
	iii) Welfare of handicapped(includes assistance for Voluntary Organisations)	7000.00	35300.00	7325.00			39200.00	24632.00
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.		3550.00		7819.68		11750.00	
	v) Others (to be specified)							
	Sub-Total (Social Security & Social Welfare)	79172.42	399750.00	103615.00	320973.42	177163.56	372787.00	100690.00
	14. Empowerment of Women & Development of Children							
	i) Empowerment of Women	3967.30	31189.55	8400.00	385487.14		33762.25	5000.01
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	4358.49	146745.95	2979.80	191519.98		169239.32	4324.60
	iii) Nutrition	60651.66	225442.52		188762.16		219440.62	89985.39
	iv) Other Services. Juvenile Justice etc		16050.98				23949.81	
	Sub-Total (Empowerment of Women & Development of Children)	68977.45	419429.00	11379.80	765769.28	0.00	446392.00	99310.00
	15 Minority financing		70000.00		21113.24		70000.00	
	TOTAL - (X)	799104.98	6025286.00	1182154.90	5223232.52	741464.43	5921080.02	1126564.01
	GENERAL SERVICES							
	1. Law & Order							
	(a) Police Administration		91564.00		87914.86		80300.00	

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL STATE SCHEME (2023-24) - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

Rs. in Lakh

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			Approved Outlay		Actual Expenditure			
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XI.	(b) Fire Services		11200.00		13401.38		14000.00	
	(c) Jails		12336.00		9784.28		20800.00	
	Sub Total	0.00	115100.00	0.00	111100.52	0.00	115100.00	0.00
	2. Stationery, Printing & Modernization of Finance Department							
	a) Government Printing Press		1000.00				1000.00	
	b) Modernisation of Office of Finance Deptt.		1714.00		701.00		2700.00	
	Sub Total	0.00	2714.00	0.00	701.00	0.00	3700.00	0.00
	3. Public Works							
	a) Judicial Building		100.00		45749.00		50.00	
	b) Building (PWD)		60900.00				60950.00	
	Sub Total	0.00	61000.00	0.00	45749.00	0.00	61000.00	0.00
	4. Other Administrative Services :							
	1 Others							
	2 Excise		1400.00		2943.00		1800.00	
	3 General Administration		26000.00		25583.12		26000.00	
	4 Law		32982.00		24718.36		32982.00	
	5 Cabinet		10284.00		8166.68		10850.00	
	6 Registration		600.00		668.00		200.00	
	7 Secretariat Sports Club		500.00		166.00		500.00	
	8 Raj Bhasha		500.00		142.80		500.00	
	9 Bihar State Education Financial Corporation		70900.00		140700.00		69900.00	
	10 Contribution in Regional Rural Bank		1206.00		20278.00		1220.00	
	11 Election		41.00					
	12 Parliamentary Affairs		712.00		0.00		638.00	
	Sub Total	0.00	145125.00	0.00	223365.96	0.00	144590.00	0.00
	TOTAL :- XI	0.00	323939.00	0.00	380916.48	0.00	324390.00	0.00
GRAND TOTAL		1332303.10	10000000.00	1760199.72	10422193.25	1709515.88	10000000.00	1661743.84

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
1	Environment & Forest					
	Agriculture & Allied Activities		11.00 Lakh Plant will be Planted and new Parks will be developed.	Maintenance of old plantation and nursery	Maintenance of old plantation and nursery	Nil
2	Food & Consumer Protection					
	Food security Scheme Major head 3456 civil supply Minor head 789 Special component Scheme for schedule caste Sub head 0101 Supply of food grains to BPL families out of state procurement programme Food & Consumer Protection Deptt. Food security scheme			POSTPONED (closed)		
	National food security mission Major head 3456 civil supply Minor head 789 special component Scheme for schedule caste Bill code no-P 3456007960302		13737.48964	73680.60	73680.60	6319
3	Industries					
	C.M. S.C/S.T Entrepreneurs Scheme					
	Labour Resource					
	Labour wing					
	Organisation of Rural Camps		-	38 camps	26 Training Camps	38 Camps
	Bonded Labour Rehabilitation Plan		52 Bonded labour	250 Bonded Labour	69 Bonded labour	250 Bonded Labour
	Inter State Migrant Labour		52 M. Labour	76 M. Labour	18 M. Labour	80 M. Labour
	Rehabilitation of Child Labour		209 C. Labour	550 C. Labour	209 C. Labour	550 C. Labour

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
4	2235-Social Security & Welfare (Labour wing)	-				
	Bihar Shatabdi Asangathith karyakshtra kamgar and Shilpkar Samajik Suraksha Yojna - 2011		Rs.16.50 lakh deposited in Corpus Fund to facilitate Beneficiaries.	Rs. 100 lakh to bedeposited in Corpus Fund to facilitate Beneficiaries.	Rs.100 Lakh deposited in Corpus Fund to facilitate Beneficiaries.	Rs.100 lakh For Unorganised sector Labour
	Training Wing					
	construction of ITI Building /Renovation 03-4059607890106		constuction has been completed of ITIs 30 building, Administrative approval sanctioned and Construction work started for 8 ITIs Building under this scheme	To be Construction of Administrative Building & work shop of 5 itis Started. To be construct new workshops/ Technical labs for TATA TECH Project.	Construction of Administrative Building & work shop of 2 itis Started. Administrative Approved of 60 new workshops/ Technical labs for TATA TECH Project.	To be Construction of Administrative Building & work shop of 3 itis Started. To be complete workshops/ Technical labs for TATA TECH Project.
	Construction of ITI Building /Renovation 03-4202027890102					
	Skill Devlopment Scheme 03-4059607890302		Administrative approval sanction for 1 ITI Building and constuction has been completed of ITIs 02 building,	Construction of building of Established 1 ITIs under this scheme	Fund not Received from Gol.	Construction of building of Established 1 ITIs under this scheme
	Bihar Skill Development Mission 26-2230037890121		Incresing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance there Emplobality and bridge the skill trained youth	To incresing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance their Emplobality and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.	Incresing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance there Emplobality and bridge the skill trained youth	To incresing the capacity of the system to deliver quilty Skill Training and professional Knowledge to the youth to enhance their Emplobality and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.
	Bihar Skill Development Mission 26-2230037890122					
	Skill Development Mission (LWE) 26-2230037890302		Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanction in previous	Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanction in previous

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Skill Development Mission (LWE) 26-2230037890204			years. Iti marhowrah is selectrd a Model ITI under scheme "upgradation of Govt. iti's under Model ITI's Scheme".		years.
	Skill Development Mission (MODEL ITI) 26-2230037890205			Upgradation of ITI Marhowrah as demand centre for Local Industry according to guidelines of scheme.	Fund not Received from Gol.	Upgradation of ITI Marhowrah as demand centre for Local Industry according to guidelines of scheme.
	Skill Development Mission (MODEL ITI) 26-2230037890303					
	NAPS 26-2230037890201			Training as per Apperentices act 1961 in all eligible establishment.	1.Fund not Received from Gol. 2.Training of 785 Candidate is completed under this scheme.	1.Payment of liability of Rs-85 Lakh. 2. Training as per Apperentices act 1961 in all eligible establishment.
	STRIVE 26-2230037890202			Upgradation of 4 ITIs Dighaghat patna, Dehri on sone, Gaya and Munger & Head Quarter.	Out of 4 KPI of scheme 3 KPI is achieved by all 4 ITIs.	Upgradation of 4 ITIs Dighaghat patna, Dehri on sone, Gaya and Munger & Head Quarter.
	PMKVY 26-2230037890206		Physical: 4360	Physical: NA	Physical: NA	Awaited from MSDE to roll out of PMKVY-4.0
			A total of 99 Trainers were Trained under Plumber General Job Roles	Deployment of PMU under decentralized planning under SANKALP	3 managers Deployed at State level and 38 District Skill Expert deployed at District Level under PMU in June 2022.	Sectoral Skill Gap Study and Youth Aspiration Mapping Study
				Deployment of PR agency under SANKALP	3 manpower Deployed at State level and 3 manpower deployed in at back office as PR agency in July 2022.	Migration Counselling-cum-Registration Centres (MCRC) within Bihar. Migration Counselling-cum- Registration Centres (MCRC) outside Bihar

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
				Redefine the modalities of scope of work in Migration counselling-cum-Registration centers within and outside Bihar through consultative meeting with existing field experts and stakeholders for final drafting and floating of RFP.	Consultative meeting done on 24th and 28th March 2023 for redefining the modalities of scope of work in Migration counselling-cum-Registration centers within and outside Bihar with eight existing field expert organization and internal stakeholders for final drafting and floating of RFP.	Placement-linked Drone Technology training would be imparted through establishing COE (by utilizing ITI infrastructure) and reputed industry People with Disability
				Exploring the options and modalities of implementation of call center under SANKALP through consultative meeting with existing field experts and stakeholders for final drafting and floating of RFP.	Consultative meeting done on 23rd March 2023 for exploring the options and modalities of implementation of call center under SANKALP with four existing field expert organizations and internal stakeholders for final drafting and floating of RFP.	Trough Udyog Shakti initiative BSDM aims to promote the apprenticeship in the state in close coordination with reputed Industries in the country. The beneficiaries (Youth) under this initiative would receive apprenticeship support from the state in order to mitigate their food and accommodation cost at the destination cities. Special focus would be given to women, and SC/ST candidates
				Process the draft RFP for Sectoral Skill Gap study, Youth aspiration study and job market study for internal evaluation.	Draft RFP for Sectoral Skill Gap study, Youth aspiration study and job market study processed on file for internal evaluation and approval.	RPL with Bridge Training at 10 Destination cities within the Country where MCRC is being established (refer. MCRC A.1.6) for up-skilling/ skill enhancement

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	SANKALP 26-2230037890203 SANKALP 26-2230037890301			Process the concept of District and state level job fair, Alumni meet concept for internal evaluation and approval.	Concept of District and state level job fair internally approved on January 2023. Concept of 11 district level job fairs in pilot phase internally approved on March 2023. Alumni meet concept processed in December 2022 and still in the process of internal approval.	Training for People with Disability
				Process the concepts of Skill on wheels in collaboration with Tourism & Hospitality sector Skill Council, Rubber, chemical and petrochemical skill development council and Management & Entrepreneurship and Professional skill council, Udyog shakti and awarding skill icon activity for internal evaluation and approval.	Concepts of Skill on wheels in collaboration with Tourism & Hospitality sector Skill Council, Rubber, chemical and petrochemical skill development council and Management & Entrepreneurship and Professional skill council approved on 6th February 2023 and presentation session by SSCs done on 17th February 2023 chaired by CEO, Bihar Skill Development Mission. Udyog shakti and awarding skill icon is in process of internal evaluation and modification.	Training of the Women Candidates would be imparted to promote placement and entrepreneurship

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
				Process the concept of demand based 350 women training in collaboration with Patna Nagar Nigam and Automotive Skills Development council for internal evaluation and approval.	Concept of demand based 350 women training in collaboration with Patna Nagar Nigam and Automotive Skills Development council approved on 6th February 2023.	Establish State Level placement cell to drive placement at the district and state level
				Process the concept of Drone technology training under SANKALP for internal evaluation and approval.	Procured proposal from Telecom sector skill council for training in Drone monitoring and maintenance associate and proposal from IIT, Patna for RTD mode of DGCA approved Drone pilot training and licensing in collaboration with The Drone Destination. Organized one virtual and one physical consultative meeting with BSDM, IIT,Patna and The Drone Destination in February & March 2023.	Organize district and state-level job fairs for promoting placement. Organize district and state level Skill Alumni meet. IEC Implementation Small and Large scale Industry meet. Establishment of centralised call centre
5	PHED					
	Construction of Hand Pumps	Nos.	2871	976	793	0

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
6	Revenue & Land Reforms					
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00 Minor Head-789- special Component scheme for Schedule Caste-Sub Head-0106-Purchase of Raiyati Land for Homeless families, Bill Code- 40-4047007890106		337.82	6640.00	31.75	1500.00
7	Rural Development					
	IAY / PMAY (G)		165903.67	465853.58	465853.54	150100.00
	SBM(G)		4780.08	26139.28	26139.10	35040.00
	MGNREGA		0.00	0.00	0.00	0.00
	NRLM		84645.76	86311.76	82162.86	78383.00
	BTDP		17545.00	9048.00	9048.00	0.00
	M. Gramin Awas Yojna		1200.00	2600.00	2600.00	5000.00
	M.Bas Sthal Kray Sahayata Yojna		0.00	1.00	0.00	500.00
	M. Gramin Awas Sahayata Yojna		0.00	130.00	130.00	2500.00
	Total		274074.51	590083.62	585933.50	271523.00
8	Rural Works					
	37-4515007890104 (SCSP, MMGSY)	53 01	2646.36 km Roads	500 km road	2279.65 km road	1428.57 km road
	SC & ST Welfare					
	Stipend SC: Primary, Middle and High School	No. of student	3637894	3500000	3500000	3800000
	Stipend Monitoring	Develop. Of PFMS Portel	0	0	0	0
	Furniture & Equipment in hostels.	No. of student	12500	17000	17000	17000
	Renovation SC School and Hostels	No. of building	10	10	10	35
	Additional 5% subsidy to SCA to SCP	No.of Benf.	0	10000	10000	10000

SCHEDLUED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Share Capital to SCDC	No.of Benf.	0	0	0	0
	Mukhya Mantri Sc & ST Post Matric Scholarship	No. of student	0	15000	15000	15000
	SC/ST merit grant for 10th	No. of student	97207	140000	140000	180000
	Merit grant to 10+2 students	No. of student	16421	50000	50000	60000
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	No. of student	679	1000	1000	1000
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	No. of student	4025	4000	4000	6000
	Mahadalit Schemes.	No.of Benf.	19482	25448	25448	25448
9	Direction & Administration	No. of Hoarding	100	100	100	100
	Establishment of Res. School.	No. of student	240	400	400	400
	Dr. Ambedkar Foundation.		0	0	0	0
	State Share of CSS Scheme(SC)					
	SC(50:50) Construction of Hostels (Boys)	No. of building	0	2	2	2
	SC& ST(50:50) SC & ST Assistance POA Act	No.of Benf.	4221	4000	4000	4000
	SC(60:40) Post Matric Stipend	No. of student	54836	60000	60000	60000
	SC(60:40) Pre-Matric Stipend	No. of student	25986	166000	166000	98000
	Oulay for C.S.Schemes					
	Scheme of Development of SC					
	Post Matric stipend for Sc	No. of student	82254	50000	50000	50000
	Pre-Marric stipend for class IX & X	No. of student	38979	182000	182000	267000
	costruction of hostals for Boy(50;50)	No. of Building	0	2	2	2
	SC& ST(50:50) SC & ST Assistance POA Act	No.of Benf.	4221	4000	4000	4000

SCHEDLULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	PM-AJAY	No.of Benf.	0	12000	12000	12000
	P.M.A.G.Y.	No.of village	0	0	0	0
	Total (Scheduled Castes)	No.	3999055	4240962	4240962	4609987
10	Social Welfare					
	Nutrition	0-6 Years Children, Lactating and Pregnant Women	1694737.598	3134148	3134148	3134148
	IGMSY (NMEW)	For Mahila Sakti Kendra	0	0	0	0
	SAG (SABLA)	Adolescent Girl	18223	46824.9821	34141.2263	34141.2263
	Uniform to PSE Children at AWCs	3-6 Years Children	1089816	1055245	1002960	1081150
	Mukhyamantri Kanya Vivah Yojna		19786	39565	49627	39600
	Indira Gandhi National Old Age Pension Scheme	Old Age Pensioners	1102567	Universal Coverage	855973	Universal Coverage
	Indira Gandhi National Widow Pension Scheme	Widow Pensioners	142912	Universal Coverage	128385	Universal Coverage
	Indira Gandhi National Divyangjan Pension Scheme	Disabled Pensioners	24929	Universal Coverage	21084	Universal Coverage
	Laxmibai Social Security Pension Scheme	Widow Pensioners	138930	Universal Coverage	129021	Universal Coverage
	Bihar Divyangjan Pension Scheme	Disabled Pensioners	174203	Universal Coverage	155878	Universal Coverage
	Mukhyamantri Vridhjan Pension Yojna	Old Age Pensioners	406900	Universal Coverage	469919	Universal Coverage

SCHEDULUED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Kabir Anthyesthi Anudan Yojana	Heir of Deceased Person	5222	Universal Coverage	8691	Universal Coverage
	Mukhayamantry Divyang Shasaktikaran Yojna (SAMBAL)	Disabled	2614 (All Disable Persons)	Universal Coverage of Disable People	5206 (All Disable Persons)	Universal Coverage of Disable People
11	Sugarcane Industries					
	Distribution of certified seed on subsidy	qtls	3009	105600	2616	160000
	Incentive on certified seed production	qtls	3009	105600	2616	160000
	Subsidy on foundation seed production	ha	0	0	0	0
	Subsidy on breeder seed production	ha	0.00	17.27	17.27	5.6
	Demonstration of New varieties of Sugarcane	nos	0	0	0	0
	Intercropping of Massor/Moong with Sugarcane	Acre	47	720	31	1808
	Distribution of Insecticide	ha	7	1600	26	1600
	Distribution of Bio-compost	ha	0	320	48	320
	Extension of new technology through farmers training	No. of farmers	0	1920	1040	2880
	Sugar mills incentives	No. of sugar mills	11	9	9	9
12	Transport					
	MMGPY Demand No.- (47-3055007890101, Sub head'33-01' subsidy)	33-01	3413	5500	1050	2000

SCHEDULED CASTE SUB-PLAN (SCSP)
ANNUAL STATE SCHEME (2023 – 2024) – Physical Target and Achievement: Proposals For SCSP

Sl. No.	Major Heads/ Sub-head/ Schemes	Unit	Annual Scheme 2021 – 2022 Actual Achievement	Annual Scheme 2022– 2023		Annual Scheme 2023 – 2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
13	Water Resource					
	4700-Capital Expenditure on Major & Medium Irrigation (49-4700807890102)	Hectare	Irrigation Potential Creation - 7176. Restoration of Potential - 13329	Irrigation Potential Creation - 131109 Restoration of Potential -207717	Irrigation Potential Creation - 16440 Restoration of Potential -84370	Irrigation Potential Creation - 156854 Restoration of Potential -213717
	4711-Capital Expenditure on Flood Control & Drainage (49-4711017890104)	No	Anti-erosion Works - 317	Anti-erosion Works - 341	Anti-erosion Works - 328	Anti-erosion Works - 296
14	Minor Water Resource					
	State Plan (Surface)	No		4	0	4
	State Plan (Tubewell)	No	30	141	124	160
	Bihar Satabdi Niji Nalkup	No	0	852	0	852
	7 Nishchay-2 (Har Khet Tak Sinchai Ka Pani)	No	0	35	17	59
	RIDF (Surface)	No	1	1	1	0
	Jal Jivan Hariyali	No	51	51	37	57
	PMKSY	No	4	5	2	0
	Total-	No	85	1085	181	1127
15	PANCHAYATI RAJ					
	PRI Allowance		Allowances to elected members of PRIs & G.K			
	RGSA		Rashtriya Gram Swaraj Abhiyan (RGSA) the broad intervention area of the scheme are- Capacity Building of PRIs (including provision for			
	7 NISCHAY		Two Vows i.e. Mukhyamantri Gramin Gali Nali Pakkikaran Nishchay Yojana & Mukhyamantri Gramin Payjal Nishchay Yojana.			
	7 NISCHAY-2		Under the flag ship program of good governance, under the program of "Atmanirbhar Bihar", it is proud prestige to install Solar street lights in all the villages under the "Sawchha Gaon-Samarth Gaon" determination			
16	Road Construction					
	41-5054037890101 Special Component Scheme for Schedule Castes (Major Roads)	Km	—	861.61	450.35	700.620
	41-5054037890102	Km	—	39.49000	1.24000	44.365

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
1	BC & EBC Welfare							
	Stipened BC: Primary, Middle & High School- Block Panchayat	10390.00	10400.00	5500.00	10400.00	5500.00	10400.00	5500.00
	Stipened BC: Primary, Middle & High School- Gram Panchayat	19899.892	19900.00	9500.00	19900.00	9500.00	19900.00	9500.00
	Education (Post Matric/Pre Matric Stipend/ Mukhyamantri Civil Seva Protsahan/Mukhyamantri Chhatravas Anudan/BC/EBC Merit Scholarship/ Pre Matric/Post Matric Maintenance, Skill Development &Pre Examination Training Centre	244944.329	115950.00	55000.00	115950.00	55000.00	119509.00	59974.14
	Maintenance and Repair of Residential School & Hostels etc.						200.00	100.00
	Construction & Repair of Residential School & Hostels	127.00	14400.00	7200.00	14400.00	7200.00	20000.00	10000.00
	Repair of residential School & hostel buildings (Jannayak Kurpuri Thakur EBC Hostels	222.2302	650.00	195.00	650.00	0.00	5.00	2.00
	Post Matric Stipend 100%	6891	27463.00	13523.00	27463.00	5000.00	8428.00	3876.88
	Pre Matric Stipend (50:50) Central Share	1250.00	6750.00	3375.00	6750.00	3375.00	3766.00	1883.00
	Pre Matric Stipend (50:50) State Share	419.00	7581.00	3790.50	7581.00	3790.50	3885.00	1942.50
	Construction of Hostel for Boys & Girls (for boys hostel-60:40 & for girls hostel-90:10)-Central Share	0.00	2340.00	810.00	2340.00	810.00	1170.00	620.10
	Construction of Hostel for Boys & Girls (for boys hostel-60:40 & for girls hostel-90:10)-State Share	0.00	360.00	90.00	360.00	90.00	570.00	90.06
	Dr. Ambedakar Pre-Matric & Post matric Scholarship for DNTS (25:75)-Central Share	0.00	15.00	5.00	15.00	5.00	15.00	5.00
	Dr. Ambedakar Pre-Matric & Post Matric Scholarship for DNTS (25:75)-State Share	0.00	5.00	2.00	5.00	2.00	5.00	2.00
	Total	284143.45	205814.00	98990.50	205814.00	90272.50	187853.00	93495.68
	Education							
	(A) PRIMARY EDUCATION							
	Teacher Recruitment Appealate Authority	87.00	200.00	100.00	200.00	100.00	700.00	350.00

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
	Celebration of different Educational Occasions	179.50	500.00	250.00	500.00	250.00	1000.00	500.00
	Grant to BAL BHAVAN	250.00	693.00	346.50	693.00	346.50	1000.00	500.00
	Building Construction of BAL BHAVAN	0.00	500.00	250.00	500.00	250.00	500.00	250.00
	Computerisation	0.00	100.00	50.00	100.00	50.00	100.00	50.00
	Mukhyamantri Poshak Yojana	1671.50	3200.00	1600.00	3200.00	1600.00	5000.00	2500.00
	Mukhyamantri Balika Poshak Yojana	15476.00	6500.00	6500.00	6500.00	6500.00	5000.00	5000.00
	Mukhyamantri Paribharman Yojana	0.00	10.00	5.00	10.00	5.00	2000.00	1000.00
	Right to Education	4144.00	10400.00	5200.00	10400.00	5200.00	10000.00	5000.00
	Samgra Shiksha (SSA) Primary (State Scheme)	372810.50	1451717.00	725858.50	1451717.00	725858.50	355105.00	177552.50
	Scholarship (1-8)	9140.00	17500.00	8750.00	17500.00	8750.00	15000.00	7500.00
	Furniture for Elementry School	12.50	5000.00	2500.00	5000.00	2500.00	5000.00	2500.00
	Construction of Boundary Wall in Elementary Schools	0.00	5000.00	2500.00	5000.00	2500.00	1.00	0.50
	Construction of Structure of Rain Water Harvesting under "JAL-JIVAN-HARIYALI MISSION"	0.00	10.00	5.00	10.00	5.00	100.00	50.00
	Land Acquisition for KGBV, Ghosi, Jahanabad	6.50	0.00	0.00	0.00	0.00	0.00	0.00
	Land Acquisition for the Primary School	0.00	17.00	8.50	17.00	8.50	1.00	0.50
	Enrichment Training of Elementary Teacher & Students	0.00	0.00	0.00	0.00	0.00	5000.00	2500.00
	Building Construction for Elementry School	4054.50	9983.00	4991.50	9983.00	4991.50	10000.00	5000.00
	Karate Training to Girls of Middle School	449.00	0.00	0.00	0.00	0.00	1.00	1.00
	Bihar Sub-Junior Sports Meet "TARANG"	0.00	0.00	0.00	0.00	0.00	1000.00	500.00
	Samgra Shiksha Abhiyan Elimentary (State Share)	116355.50	295397.00	147698.50	295397.00	147698.50	300376.00	150188.00
	Samgra Shiksha Abhiyan Elimentary (Central Share)	174785.00	458700.00	229350.00	458700.00	229350.00	879438.00	439719.00
	Sub Total	699421.50	2265427.00	1135963.50	2265427.00	1135963.50	1596322.00	800661.50
	PM POSHAN SCHEME (MDM)							
	PM POSHAN SCHEME (MDM) (State Scheme)	12178.50	36500.00	18250.00	36500.00	18250.00	30000.00	15000.00
	PM POSHAN SCHEME (MDM) (State Share)	25970.00	84149.00	42074.50	84149.00	42074.50	85400.00	42700.00
	PM POSHAN SCHEME (MDM) (Central Share)	43947.50	142717.00	71358.50	142717.00	71358.50	250000.00	125000.00
	Sub Total	82096.00	263366.00	131683.00	263366.00	131683.00	365400.00	182700.00

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
	(B) SECONDARY EDUCATION							
	Establishment of Higher Secondary Schools	24970.50	40000.00	20000.00	40000.00	20000.00	20000.00	10000.00
	Strengthening of Secondary & Higher Secondary Schools	5000.00	10000.00	5000.00	10000.00	5000.00	10000.00	5000.00
	Furniture for Higher Secondary School	0.00	400.00	200.00	400.00	200.00	1000.00	500.00
	Laboratory Appratus for Higher Secondary School	52.50	700.00	350.00	700.00	350.00	400.00	200.00
	Computerisation Secondary	0.00	0.00	0.00	0.00	0.00	1500.00	750.00
	Orientation of Training of Teachers	0.00	62.00	31.00	62.00	31.00	0.00	0.00
	Enrichment Training of Elementary Teacher & Students	0.00	0.00	0.00	0.00	0.00	2000.00	1000.00
	Mukhyamantri Bihar Darshan Yojna (Excursion tour of Students)	0.00	1200.00	600.00	1200.00	600.00	1200.00	600.00
	Construction of Educational Building	247.50	2800.00	1400.00	2800.00	1400.00	1400.00	700.00
	Construction of Building of Simutalla Residential School	1250.00	5015.00	2507.50	5015.00	2507.50	690.00	345.00
	Land Acquisition for the Schools	0.00	210.00	105.00	210.00	105.00	1.00	0.50
	Mukhyamantri Balak Cycle Yojana	0.00	19771.00	0.00	19771.00	0.00	5000.00	0.00
	Mukhyamantri Balika Cycle Yojana	43291.00	20254.00	20254.00	20254.00	20254.00	5000.00	5000.00
	Bihar Shatabdi MukhyaMantri Balika Poshak Yojana	57623.00	27300.00	27300.00	27300.00	27300.00	5000.00	5000.00
	Mukhyamantri Protsahan / Scholarship Yojana	9927.50	19765.00	9882.50	19765.00	9882.50	5000.00	2500.00
	Mukhyamantri Balika (Intermediate) Protsahan Yojana (7 Nishchay)	103117.00	131250.00	131250.00	131250.00	131250.00	40000.00	40000.00
	Bihar Open School and Examination Board	82.50	1857.00	928.50	1857.00	928.50	500.00	250.00
	Mukhyamantri Kishori Swasthya Programme (Sanitary Napkin)	18510.00	8794.00	8794.00	8794.00	8794.00	2500.00	2500.00
	I.C.T. in Secondary & Higher Secondary Schools	0.00	0.00	0.00	0.00	0.00	1.00	0.50
	Model School	0.00	0.00	0.00	0.00	0.00	1.00	0.50
	Samgra Shiksha Abhiyan Secondary (State Scheme)	0.00	0.00	0.00	0.00	0.00	1.00	0.50
2	Domen Skilling-Hunar-5 (New Scheme)	0.00	0.00	0.00	0.00	0.00	500.00	250.00
	"Unayan Programme" for High School	0.00	0.00	0.00	0.00	0.00	100.00	50.00
	Girls Hostel	14457.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jal-Jivan-Hariyali Mission (Secondary)	105.50	2081.00	1040.50	2081.00	1040.50	300.00	150.00
	Providing Quality Education to madarsas (SPQEM) (State Scheme)	0.00	0.00	0.00	0.00	0.00	1000.00	500.00
	Construction of Infrastructure of Sainik School Nalanda & Gopalganj	0.00	0.00	0.00	0.00	0.00	1000.00	500.00

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
	Samgra Shiksha Abhiyan Secondary (State Share)	2037.00	38904.00	19452.00	38904.00	19452.00	10501.00	5250.50
	Samgra Shiksha Abhiyan Secondary (Central Share)	3055.00	42800.00	21400.00	42800.00	21400.00	66871.00	33435.50
	Providing Quality Education to madarsas (SPQEM) (State Share)	0.00	41.00	20.50	41.00	20.50	0.00	0.00
	Providing Quality Education to madarsas (SPQEM) (Central Share)	0.00	62.00	31.00	62.00	31.00	0.00	0.00
	Sub Total	283726.00	373266.00	270546.50	373266.00	270546.50	181466.00	114483.00
	(C) RESEARCH & TRAINING							
	Teacher Education Institutions	246.30	800.00	240.00	800.00	240.00	800.00	240.00
	Computerisation Research & Training	0.00	0.00	0.00	0.00	0.00	1.00	0.30
	Samgra Shiksha Abhiyan Teacher Education (State Share)	9.00	300.00	90.00	300.00	90.00	323.00	96.90
	Samgra Shiksha Abhiyan Teacher Education (Central Share)	13.50	500.00	150.00	500.00	150.00	485.00	145.50
	Bihar State Public Library & Information Centre Authority & Development of Library	39.00	500.00	250.00	500.00	250.00	500.00	250.00
	Sub Total	307.80	2100.00	730.00	2100.00	730.00	2109.00	732.70
	(D) HIGHER EDUCATION							
	Mukhyamantri Balika (Graduate) Protsahan Yojana (7 Nishchay)	16100.00	65000.00	65000.00	65000.00	65000.00	20000.00	20000.00
	Establishment of Chanakya National Law University	49.50	800.00	240.00	800.00	240.00	500.00	150.00
	Common Facility cum Utility Centre in Mithhapur Agriculture Area	0.00	0.00	0.00	0.00	0.00	1.00	0.30
	National level Chandragupta Management Institute	0.00	200.00	60.00	200.00	60.00	500.00	150.00
	Development Assistance to State Universities and Govt. College	2292.90	27000.00	8100.00	27000.00	8100.00	14500.00	4350.00
	Assistance to different Academy	5.40	20.00	6.00	20.00	6.00	50.00	15.00
	Computerisation Higher	298.20	0.00	0.00	0.00	0.00	200.00	60.00
	Establishment of Aaryabhattach Professional University	0.00	0.00	0.00	0.00	0.00	150.00	45.00
	Construction of Examination Hall in Divisional Headquarter	0.00	1.00	0.30	1.00	0.30	1.00	0.30
	A.N.Sinha Institute of Social Studies	49.50	300.00	90.00	300.00	90.00	300.00	90.00
	Degree College at Subdivision Level	198.00	1000.00	300.00	1000.00	300.00	1000.00	300.00
	Construction of Building of Jagjivan Ram Parliamentary Studies	7.50	50.00	15.00	50.00	15.00	50.00	15.00
	Research & Project work	0.00	0.00	0.00	0.00	0.00	100.00	30.00
	L.N.Mishra Economic Dev. And Social Changes Inst.	150.00	300.00	90.00	300.00	90.00	300.00	90.00

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
	Govt. Higher Education & Research Institutes	0.00	0.00	0.00	0.00	0.00	200.00	60.00
	Construction of Building of Govt. Women College, Gulzarbag	0.00	80.00	80.00	80.00	80.00	0.00	0.00
	Renovation of Govt. Women College, Gardanibag	0.00	80.00	80.00	80.00	80.00	0.00	0.00
	Nalanda Open University	195.00	0.00	0.00	0.00	0.00	700.00	210.00
	Land Acquisition for the Central University, Motihari	0.00	1.00	0.30	1.00	0.30	1.00	0.30
	Land Acquisition for the Nalanda University	0.00	1.00	0.30	1.00	0.30	1.00	0.30
	Bihar Student Credit Card Scheme	1.20	1623.00	486.90	1623.00	486.90	250.00	75.00
	Enrichment Training of Officers, Teachers & Students	0.00	0.00	0.00	0.00	0.00	100.00	30.00
	Rashtriya Uchchatr Shiksha Abhiyan (State Share)	129.00	0.00	0.00	0.00	0.00	2000.00	600.00
	Rashtriya Uchchatr Shiksha Abhiyan (Central Share)	193.50	0.00	0.00	0.00	0.00	2520.00	756.00
	Sub Total	19669.70	96456.00	74548.80	96456.00	74548.80	43424.00	27027.20
	(E) ADULT EDUCATION							
	Mahadalit, Minorities & Backward Class Akshar Aanchal Yojana	37228.00	42752.00	42752.00	42752.00	42752.00	27864.00	27864.00
	Kara nirakshar Bandiyon Ke Liye Saaksharta Abhiyan	0.00	0.00	0.00	0.00	0.00	50.00	15.00
	New India Literacy Programme (NILP) (State Share)	0.00	758.00	227.40	758.00	227.40	1400.00	420.00
	New India Literacy Programme (NILP) (Central Share)	0.00	1138.00	341.40	1138.00	341.40	2000.00	600.00
	Padhana Likhna Abhiyan(State Share)	134.00	0.00	0.00	0.00	0.00	0.00	0.00
	Padhana Likhna Abhiyan(Central Share)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	37362.00	44648.00	43320.80	44648.00	43320.80	31314.00	28899.00
	TOTAL	1122583.00	3045263.00	1656792.60	3045263.00	1656792.60	2220035.00	1154503.40
3	Industry							
	Mukhyamantri Yuva Mahila Udyami Yojna		139102.14	20000.00	139102.14	20000.00	154500.00	25000.00
	Total	0.00	139102.14	20000.00	139102.14	20000.00	154500.00	25000.00
	Labour Resources							
	Establishment of new women I.T.I.s	1334.75	1600.00	1600.00	1600.00	1438.96	2200.00	2200.00
	Introduction of new Trades in existing women I.T.I.s ☐	63.43	100.00	100.00	100.00	46.34	50.00	50.00
	Bihar Skill Development Mission ☐	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
4	Bihar Skill Development Mission ☑	3879.09	11930.30	3579.09	11930.30	3579.09	15275.00	4582.50
	Bihar Skill Development Mission ☑	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bihar Skill Development Mission ☑	163.19	543.95	163.19	543.95	163.19	225.00	67.50
	Bihar Skill Development Mission ☑	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bihar Skill Development Mission ☑	3007.73	10025.75	3007.73	10025.75	3007.73	6952.26	2085.68
	Skill Development Mission (State share of central Sponsered scheme)	182.61	1080.00	324.00	1080.00	18.46	964.00	28.92
							160.00	4.80
							10.00	0.30
	Skill Development Mission (central share)	24.921	915.00	274.50	915.00	15.00	1120.50	33.62
							216.00	6.48
							13.50	0.41
	Sub Total	8655.71	26195.00	9048.50	26195.00	8268.76	27186.26	9060.20
	TOTAL	8655.71	26195.00	9048.50	26195.00	8268.76	27186.26	9060.20
5	Minority Welfare							
	Financial Assistance to Muslim divorced Women	66.00	200.00	200.00	200.00	200.00	200.00	200.00
	State Coaching	86.24	500.00	150.00	500.00	23.90	500.00	150.00
	Mukhya Mantri vidyarthi Protsahan Yojana	5619.92	10000.00	8499.40	10000.00	6636.35	12000.00	7000.00
	Construction of Minority Girls Hostel	248.73	1800.00	900.00	1800.00	862.50	1200.00	600.00
	State Post Matric Scholarship	144.50	3000.00	900.00	0.00	0.00	3000.00	900.00
	Total	6165.39	15500.00	10649.40	12500.00	7722.75	16900.00	8850.00
6	Panchayati Raj							
	PRI Allowance	17484.63	22600.00	11300.00	21324.31	10662.16	22600.00	11300.00
	Total	17484.63	22600.00	11300.00	21324.31	10662.16	22600.00	11300.00
	Revenue & Land Reforms							

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
7	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00 Minor Head-789- special Component scheme for Schedule Cast-Sub Head-0106-Purchase of Raiyati Land for Homeless families, Bill Code- 40-4047007890106.	337.82	41500.00	6640.00	6640.00	31.75	41500.00	1500.00
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-796- Tribal Area Sub plan, Sub Head-0101- Home-Land for Home less, Bill code-40-4047007960101	4.80	41500.00	415.00	415.00	0.00	41500.00	200.00
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-050-Land, Sub Head-0107- Purchase of Raiyati Land under scheme for Homeless families of Backward Classes. Bill Code-40-4047000500107	93.200	41500.00	300.00	300.00	6.750	41500.00	200.00
	Total	435.82	124500.00	7355.00	7355.00	38.50	124500.00	1900.00
8	Rural Development							
	IAY / PMAY (G)	674258.06	1250793.19	1250793.19	1250262.09	1250262.09	678914.00	678914.00
	SBM(G)	5317.81	124777.00	59892.96	124774.84	59891.92	175200.00	84096.00
	MGNREGA	175971.89	273278.54	136639.27	156925.38	78462.69	385200.00	192600.00
	NRLM	203546.10	247614.26	205519.84	209609.45	173975.85	210000.00	174300.00
	BTD	60498.00	31200.00	31200.00	31200.00	31200.00	0.00	0.00
	M. Gramin Awas Yojna	2000.00	4225.00	4225.00	4225.00	4225.00	8000.00	8000.00
	M.Bas Sthal Kray Sahayata Yojna	0.00	3.00	3.00	0.00	0.00	800.00	800.00
	M. Gramin Awas Sahayata Yojna	0.00	260.00	260.00	260.00	260.00	4000.00	4000.00
	Total	1121591.86	1932150.99	1688533.26	1777256.76	1598277.55	1462114.00	1142710.00
	SC/ST Welfare							
	Stipend SC: Primary, Middle and High School	17076.00	29000.00	11600.00	29000.00	8700.00	35000.00	14000.00
	Stipend Monitoring	3.98	300.00	90.00	225.00	90.00	300.00	90.00
	Furniture & Equipment in hostels.	314.11	1200.00	360.00	1195.30	358.59	1381.00	414.30

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022-2023)- FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021-2022 Actual Achievement	Annual Scheme 2022 - 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
	Renovation SC School and Hostels	4339.50	23000.00	6900.00	23000.00	6900.00	30000.00	9000.00
	Additional 5% subsidy to SCA to SCP	0.00	12.00	3.60	0.00	0.00	50.00	15.00
	Share Capital to SCDC	0.00	200.00	60.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Sc & ST Post Matric Scholarship	0.00	800.00	240.00	600.00	180.00	600.00	180.00
	SC/ST merit grant for 10th	4000.00	10743.26	4297.30	10743.26	4297.30	18000.00	7200.00
	Merit grant to 10+2 students	5000.00	15119.75	15119.75	15119.75	15119.75	9000.00	9000.00
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	3.30	600.00	180.00	450.00	135.00	600.00	180.00
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	0.00	600.00	180.00	600.00	180.00	650.00	195.00
	Mahadalit Schemes.	8575.50	30500.00	9150.00	30500.00	9150.00	31731.00	9519.30
	Direction & Administration	18.00	100.00	30.00	100.00	30.00	100.00	30.00
	Establishment of Res. School.	16.94	107.00	32.10	104.05	31.22	130.00	39.00
	Dr. Ambedkar Foundation.	0.00	50.00	15.00	0.00	0.00	50.00	15.00
	State Share of CSS Scheme(SC)							
	SC(50:50) Construction of Hostels (Boys)	0.00	145.00	0.00	0.00	0.00	1.00	0.00
	SC& ST(50:50) SC & ST Assistance POA Act	1349.60	4000.00	1200.00	4000.00	1200.00	4000.00	1200.00
	SC(60:40) Post Matric Stipend	956.60	7758.00	2327.40	5869.17	1760.75	3000.00	900.00
	SC(60:40) Pre-Matric Stipend	187.10	5304.92	2121.97	5022.67	2009.07	2205.00	882.00
	Outlay for C.S.Schemes							
	Scheme of Development of SC							
	Post Matric stipend for Sc	1434.90	9298.14	3719.26	76.00	22.80	6000.00	2400.00
	Pre-Marric stipend for class IX & X	280.65	9457.37	3782.95	7534.00	3013.60	6000.00	2400.00
	costruction of hostals for Boy(50;50)	0.00	425.00	0.00	0.00	0.00	1.00	0.00
	SC& ST(50:50) SC & ST Assistance POA Act	1144.51	4000.00	1200.00	4000.00	1200.00	5000.00	1500.00
9	PM(AJAY)	0.00	6338.86	1901.66	5635.50	1690.65	6200.00	1860.00
	P.M.A.G.Y.	0.00	0.00	0.00	0.00	0.00	1.00	0.30
	Total (Scheduled Castes)	44700.71	159059.30	64510.98	143774.70	56068.73	160000.00	61019.90
	ST							
	Stipend ST: Primary, Middle and High School	1492.39	4300.00	1935.00	4300.00	1935.00	3129.00	1408.05

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
	Stipend Monitoring	4.00	500.00	225.00	375.00	168.75	50.00	20.00
	Mukhya Mantri Sc & ST Post Matric Scholarship	0.00	400.00	160.00	300.00	90.00	100.00	30.00
	Furniture & Equipment in hostels.	74.10	1028.08	308.42	1028.08	308.42	1200.00	360.00
	SC/ST merit grant for 10th	1000.00	5373.38	1880.68	4244.64	1485.62	2000.00	800.00
	Merit grant to 10+2 students	1500.00	2950.30	2950.30	2357.65	2357.65	1500.00	1500.00
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	0.60	50.00	17.50	37.50	13.13	50.00	15.00
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	0.00	38.50	13.48	38.50	13.48	50.00	15.00
	ST school and hostel renovation	1934.70	30000.00	9000.00	30000.00	9000.00	1500.00	450.00
	Tharuhat Dev. Scheme	0.00	3416.00	1024.80	2928.35	878.51	2761.00	828.30
	Establishment of Res. School.	85.97	568.42	170.53	564.57	169.37	500.00	150.00
	Development of STs scheme.	300.00	1000.00	300.00	1000.00	300.00	800.00	240.00
	ST Post Matric (75:25)	110.00	682.44	272.98	682.44	204.73	200.00	60.00
	ST(75:25) Pre-Matric Stipend	107.60	497.90	199.16	497.90	149.37	300.00	90.00
	GOI Fully Funded Scheme							
	SCA to TSP	174.97	1500.00	450.00	0.00	0.00	1500.00	450.00
	Grant under Article 275(1)	192.62	1500.00	450.00	392.74	117.82	2100.00	630.00
	Dev. Of Particularly Vulnerable Tribal Groups	65.18	400.00	120.00	0.00	0.00	400.00	120.00
	Umbrella for Education of ST Student							
	Post Matric stipend for ST	330.00	2222.32	888.93	2222.32	888.93	1000.00	400.00
	Pre-Marric stipend for class IX & X	322.00	1198.69	539.41	1198.69	539.41	905.00	407.25
	Upgration of Merit	0.00	10.00	3.00	0.00	0.00	10.00	3.00
	Total (Scheduled Tribes)	7694.13	57636.03	20909.18	52168.38	18620.19	20055.00	7976.60
	Total (Scheduled Castes & Schedule Tribes)	52394.84	216695.33	85420.17	195943.08	74688.92	180055.00	68996.50
	Science & Technology							
10	Modernisation & Strengthening of Labs and Workshop of 02 womens polytechnics	200.00	83861.81	500.00	88861.81	317.00	93800.00	1600.00

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022–2023)– FINANCIAL OUTLAYS: PROPOSALS FOR WC

Rs. In lakh

Sl. No.	Schemes	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023				Annual Scheme 2023-2024	
			Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
			Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
1	2	3	4	5	6	7	8	9
11	Social Welfare							
	Uniform to PSE Children at AWCs	7305.13	16186.36	7688.52	15485.46	7355.59	9298.40	4416.74
	ICDS Establishment	25510.99	40512.13	32207.14	39450.73	31363.33	53251.58	42335.01
	Women Development Corporation	325.00	500.00	500.00	500.00	500.00	500.00	500.00
	Mukhyamantri Kanya Vivah Yojana	4225.80	11639.05	11639.05	11639.05	11586.15	10043.25	10043.25
	Mukhyamantri Nari Shakti Yojana	4225.00	5650.00	5650.00	5650.00	2145.00	6020.00	6020.00
	Mukhyamantri Kanya Utthan Yojana	2640.00	12170.00	12170.00	12170.00	12170.00	12000.00	12000.00
	Swadhar Grih (State Share)	0.00	0.01	0.01	0.01	0.00	0.00	0.00
	Swadhar Grih (Central Share)	0.00	0.01	0.01	0.01	0.00	0.00	0.00
	Ujjawala Scheme (State Share)	0.00	0.01	0.01	0.01	0.00	0.00	0.00
	Ujjawala Scheme (Central Share)	0.00	0.01	0.01	0.01	0.00	0.00	0.00
	Indira Gandhi National Widow Pension Scheme	31462.12	37529.86	37529.86	37529.86	37529.86	27700.00	27700.00
	Laxmibai Social Security Pension Scheme	32454.66	41167.16	41167.16	41167.16	40853.87	21000.00	21000.00
	Total	108148.70	165354.60	148551.77	163592.30	143503.80	139813.23	124015.00
12	Urban Development and Housing							
	नगर निगम के निर्वाचित प्रतिनिधियों को भत्ता 48–2217011910106	0.00	35.00	17.50	11.55	5.78	25.14	12.57
	नगर निगम के निर्वाचित प्रतिनिधियों को भत्ता 48.2217031910102	67.56	280.00	140.00	0.00	0.00	298.02	149.01
	नगर परिषदों के निर्वाचित प्रतिनिधियों को भत्ता 48.2217031920102	49.44	685.00	342.50	45.00	22.50	648.90	324.45
	नगर पंचायतों के निर्वाचित प्रतिनिधियों को भत्ता 48.2217031930102	27.24	500.00	250.00	0.00	0.00	468.96	234.48
	Total	144.24	1500.00	750.00	56.55	28.27	1441.02	720.51
Grand Total		2721747.63	5894675.06	3737391.20	5594402.14	3610255.80	4536997.51	2640551.28

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
1	Industry					
	Mukhyamantri Yuva Mahila Udyami Yojna	No	3738	2000	1294	2000
2	Labour Resource					
	Training Wing					
	Establishment of new women I.T.I.s 26-2230031010101		Extension and Strengthening of the scheme in 31 ITIs and expenditure Their Esatblishment	To Strengthening of the scheme in 31 it is and expenditure Their Esatblishment and Training.	Extension and Strengthening of the scheme in 31 ITIs and expenditure Their Esatblishment and Training	To Strengthening of the scheme in 31 it is and expenditure Their Esatblishment and Training.
	Introduction of new Trades in existing women I.T.I.s 26-2230031010102		Extension and Strengthening of the scheme in 7 iti's and expenditure Their Esatblishment	Propose to introduce 28 Units of New trades in 11 WITIs . To Strengthening of the scheme in 7 witis and expenditure Their Esatblishment and Training.	Strengthening of the scheme in 28 Units of New trades in 11 Witis and expenditure	To Strengthening of the scheme in 28 Units of New trades in 11 Witis and expenditure
	Bihar Skill Development Mission 26-2230030030129		Increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.	To increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.	Increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.	To increasing the capacity of the system to deliver quality Skill Training and professional Knowledge to the youth to enhance their Employability and bridge the skill deficit with a view to meet under going 500000 youth & above. To opening the mega skill center in every District.
	Bihar Skill Development Mission 26-2230030030130					
	Bihar Skill Development Mission 26-2230037960121					
	Bihar Skill Development Mission 26-2230037960122					

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Bihar Skill Development Mission 26-2230037890101					
	Bihar Skill Development Mission 26-2230037890102					
	Skill Development Mission (LWE) 26-2230030030333 26-2230037890302 26-2230037960302		Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.	Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.	To Extension and Strengthening of Nine ITI's under LWE scheme which was sanction in previous years.
	Skill Development Mission (LWE) 26-2230030030233 26-2230037890204 26-2230037960204					
3	Minority Welfare					
	Financial Assistance to Muslim divorced Women	(Only women)	264	800	800	800
	State Coaching	(both boys and girls)	1272	-	1210	According to students
	Mukhya Mantri Vidyarthi Protsahan Yojana	(both boys and girls)	80035	-	79789	According to students
	Construction of Minority Girls Hostel	(both boys and girls)	01 hostel is constructed	5	02 hostels are constructed	Not decided
	State Post Matric Scholarship	(both boys and girls)	11439	-	-	According to students
	SC & ST Welfare					
	SC Welfare					
	Stipend SC: Primary, Middle and High School	No. of student	1455158	1400000	1400000	1520000

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Stipend Monitoring	Development of PFMS Portel	0	0	0	0
	Furniture & Equipment in hostels.	No. of student	5000	6800	6800	6800
	Renovation SC School and Hostels	No. of building	4	4	4	14
	Additional 5% subsidy to SCA to SCP	No.of Benf.	0	4000	4000	4000
	Share Capital to SCDC	No.of Benf.	0	0	0	0
	Mukhya Mantri Sc & ST Post Matric Scholarship	No. of student	0	6000	6000	6000
	SC/ST merit grant for 10th	No. of student	38883	56000	56000	72000
	Merit grant to 10+2 students	No. of student	16421	20000	20000	24000
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	No. of student	272	400	400	400
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	No. of student	1610	1600	1600	2400
	Mahadalit Schemes.	No.of Benf.	7793	10179	10179	10179
	Direction & Administration	No. of Hoarding	40	40	40	40
	Establishment of Res. School.	No. of student	96	160	160	160
	Dr. Ambedkar Foundation.		0	0	0	0
	SC(50:50) Construction of Hostels (Boys)	No. of student	0	0	0	0
	SC& ST(50:50) SC & ST Assistance POA Act	No.of Benf.	1688	1600	1600	1600
	SC(60:40) Post Matric Stipend	No. of student				
	SC(60:40) Pre-Matric Stipend	No. of student	10394	66400	66400	39200
	Oulay for C.S.Schemes					
	Scheme of Development of SC					
	Post Matric stipend for Sc	No. of student	32902	20000	20000	20000
	Pre-Marric stipend for class IX & X	No. of student	15592	72800	72800	106800
	costruction of hostals for Boy(50:50)	No. of Building	0	1	1	1

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
4	SC& ST(50:50) SC & ST Assistance POA Act	No.of Benf.	1688	1600	1600	1600
	PM(AJAY)	No.of Benf.		4800	4800	4800
	P.M.A.G.Y.	No. of Village	0	0	0	0
	Total (Scheduled Castes)	No.	1587540	1672384	1672384	1819994
	ST					
	Stipend ST: Primary, Middle and High School	No. of student	101662	135000	135000	135000
	Stipend Monitoring	Development of PFMS Portel	0	0	0	0
	Mukhya Mantri Sc & ST Post Matric Scholarship	No. of student	0	1350	1350	1350
	Furniture & Equipment in hostels.	No. of student	654	900	900	900
	SC/ST merit grant for 10th	No. of students	6366	14850	14850	14850
	Merit grant to 10+2 students	No. of student	1358	6300	6300	6300
	Mukhya Mantri Sc & ST Civel Services Protsahan Yojan	No. of student	18	45	45	45
	Mukhya Mantri Sc & ST Chatravas Anudan Yojan	No. of student	100	158	158	180
	ST school and hostel renovation	No. of building	1	9	9	4
	Tharuhat Dev. Scheme	No. of Units	0	26	26	45
	Establishment of Res. School.	No. of student	633	709	709	900
	Development of STs scheme.	No. of person	400	12	12	12
	ST Post Matric (75:25)	No. of student				
	ST(75:25) Pre-Matric Stipend	No. of student	4242	9990	9990	9990
	GOI Fully Funded Scheme					
	SCA to TSP	No.of Benf.	0	27000	27000	27000
	Grant under Article 275(1)	No. of Units	58	144	144	144

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Dev. Of Particularly Vulnerable Tribal Groups	No.of Benf.	5	60	60	60
	Umbrella for Education of ST Student					
	Post Matric stipend for ST	No. of student	3618	2400	2400	2400
	Pre-Matric stipend for class IX & X	No. of student	12728	14320	14320	14320
	Upgradation of Merit	No.of Benf.	0	11	11	11
	Total (Scheduled Tribes)		131843	213283	213283	213511
	Total (Scheduled Castes & Schedule Tribes)		1719383	1885667	1885667	2033505
5	BC & EBC Welfare Deptt.					
	Stipened BC: Primary, Middle & High School- Block Panchayat	11-2225031970101	458250	458345	458345	458345
	Stipened BC: Primary, Middle & High School- Gram Panchayat	11-2225031980101	3550000	3223000	3223000	31113000
	Education (Post Matric/Pre Matric Stipend/ Mukhyamantri Civil Seva Protsahan/Mukhyamantri Chhatravas Anudan/BC/EBC Merit Scholarship/ Pre Matric/Post Matric Maintenance, Skill Development &Pre Examination Training Centre	11-2225032770101	24166	7900000	7900000	8000000
	Construction & Repair of Residential School & Hostels	03-4059800510118		Construction of Two OBC Residential Schools	Construction of Two OBC Residential Schools	Construction of Two OBC Residential Schools
	Repair of residential School & hostel buildings (Jannayak Kurpuri Thakur EBC Hostels)	11-4225032770101	Repair & Maintenance of Jannayak Karpuri Hostels	Repair & Maintenance of Jannayak Karpuri Hostels		Repair & Maintenance of Jannayak Karpuri Hostels
	Post Matric Stipend 100%	11-2225032770215	26500	75000	0	35100

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Pre Matric Stipend (50:50) Central Share	11-2225032770214	52000	47300	45835	160400
	Pre Matric Stipend (50:50) State Share	11-2225032770314	59333	45835	45835	165000
	Construction of Hostel for Boys & Girls (for boys hostel-60:40 & for girls hostel-90:10)- Central Share	11-4225032770202	0	Construction of one Boys & Eight Girls Hostels	Construction of one Boys & Eight Girls Hostels	Construction of Seven Hostels
	Construction of Hostel for Boys & Girls (for boys hostel-60:40 & for girls hostel-90:10)- State Share	11-4225032770302	0			
	Dr. Ambedakar Pre-Matric & Post matric Scholarship for DNTS (25:75)-Central Share	11-2225032770212	0		Survey Yet to be Completed	
	Dr. Ambedakar Pre-Matric & Post Matric Scholarship for DNTS (25:75)-State Share	11-2225032770312	0			
6	Revenue					
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00 Minor Head-789- special Component scheme for Schedule Cast-Sub Head-0106-Purchase of Raiyati Land for Homeless families, Bill Code- 40-4047007890106.		337.82	6640.00	31.75	1500.00
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-796- Tribal Area Sub plan, Sub Head-0101- Home-Land for Home less, Bill code-40-4047007960101		4.80	415.00	0.00	200.00

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Major Head-4047-Capital Expenditure on other Government Services, Sub Major Head-00, Minor Head-050-Land, Sub Head-0107- Purchase of Raiyati Land under scheme for Homeless families of Backward Classes. Bill Code-40-4047000500107		93.20	300.00	6.75	200.00
7	Rural Development					
	IAY / PMAY (G)		674258.06	1250793.19	1250262.09	678914.00
	SBM(G)		6971.09	59892.96	59891.92	84096.00
	MGNREGA		88337.77	136639.27	78462.69	192600.00
	NRLM		201618.09	205519.84	173975.85	174300.00
	BTDP		60498.00	31200.00	31200.00	0.00
	M. Gramin Awas Yojna		2000.00	4225.00	4225.00	8000.00
	M.Bas Sthal Kray Sahayata Yojna		0.00	3.00	0.00	800.00
	M. Gramin Awas Sahayata Yojna		0.00	260.00	260.00	4000.00
	Total-		1033683.01	1688533.26	1598277.55	1142710.00
8	Social Welfare					
	Uniform to PSE Children at AWCs	3-6 Years Children	3844807	4046590	3871365	2312100
	ICDS Establishment	Project/Block level	222346	222346	219077	219077
	Mukhyamantri Kanya Vivah Yojna	Institution	84516	232781	231723	198856
	Mukhyamantri Kanya Uthan Yojna	Institution	49924	344154	260759	344154

WOMEN COMPONENT (WC) IN THE STATE SCHEME PROGRAMMES
ANNUAL STATE SCHEME (2022 – 2023) –PHYSICAL TARGETS AND ACHIEVEMENT: PROPOSALS FOR WC

Sl. No.	Schemes	Unit	Annual Scheme 2021–2022 Actual Achievement	Annual Scheme 2022 – 2023		Annual Scheme 2023–2024 Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7
	Indira Gandhi National Widow Pension Scheme.	Widows	621355	634695	558198	610000
	Lakshmibai Social Security Pension Scheme.	Widows	731211	Universal Coverage	679059	785000
	Total-		5554159	5480566	5820181	4469187

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
1	1.1.0.1	Agriculture	Promotion of Farm Mechanization	13000.00
2	1.1.0.2	Agriculture	Rastriya Krishi Vikas Yojna	54916.02
3	1.1.0.3	Agriculture	Promotion of Organic Farming	6401.70
4	1.1.0.4	Agriculture	Support to farmers under contingent situation (Diesel subsidy etc.)	10000.00
5	1.1.0.5	Agriculture	Promotion of soil, seed and fertilizer laboratory	1200.00
6	1.1.0.6	Agriculture	NABARD	20000.00
7	1.1.0.7	Agriculture	National Food Security Mission	11600.00
8	1.1.0.8	Agriculture	National Oilseed and Oil Palm Mission	1540.00
9	1.1.0.9	Agriculture	Sub Mission on Agriculture Extension	12200.00
10	1.1.0.10	Agriculture	Integrated Watershed Development Programme	10423.00
11	1.1.0.11	Agriculture	Seed Development Programme	13000.00
12	1.1.0.12	Agriculture	Interest subsidy on crop loan	1000.00
13	1.1.0.13	Agriculture	Pramparagat Krishi Vikas Yojna	0.00
14	1.1.0.14	Agriculture	National E-Governance Plan-Agriculture	333.98
15	1.1.0.15	Agriculture	Pradhan Mantri Krishi Sichaayi Yojna (PMKSY)	0.00
16	1.1.0.16	Agriculture	Strengthening of Extension	43142.00
17	1.1.0.17	Agriculture	Sub Mission on Agriculture Mechanization	0.00
18	1.1.0.18	Agriculture	Sub Mission on Seed and Planting Material	2120.00
19	1.1.0.19	Agriculture	7 Nishchay Part 2	3000.00
20	1.1.0.20	Agriculture	Bihar Agri Investment Promotion Policy	1500.00
21	1.2.0.1	Agriculture	Development of Horticulture	28097.05
22	1.2.0.2	Agriculture	National Horticulture Mission	8000.00
23	1.3.0.1	Agriculture	Soil conservation work	6000.00
24	1.8.0.1	Agriculture	Assistance for Agricultural Research Education & Extension	13000.00
25	1.8.0.2	Agriculture	Skill Development Programme	1200.00
26	1.8.0.3	Agriculture	Promotion of Innovation in Agriculture	11100.00
27	1.10.1.1	Agriculture	Development of Agriculture Marketing	5000.00
28	1.10.2.1	Agriculture	Pradhanmantri Formalization of Micro Food Processing Enterprises	0.00
29	1.10.3.1	Agriculture	Strengthening of Weights & Measures	425.25
		Sub Total		278199.00
30	1.4.0.1	Animal & Fish Resources	Scheme of Veterinary Services & Animal Health	14430.54
31	1.4.0.2	Animal & Fish Resources	Cattle & Buffalo Development Scheme	3100.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
32	1.4.0.3	Animal & Fish Resources	Training under "Kaushal Vikash Scheme"	310.00
33	1.4.0.4	Animal & Fish Resources	Integrated Poultry Development Scheme	2200.00
34	1.4.0.5	Animal & Fish Resources	Integrated Goat & Sheep Development Scheme	1816.46
35	1.4.0.6	Animal & Fish Resources	Pig Development Scheme	576.00
36	1.4.0.7	Animal & Fish Resources	Establishment of Bihar Animal Sciences University	14000.00
37	1.4.0.8	Animal & Fish Resources	Establishment of Veterinary Hospital Building Construction (with boundary wall)	2200.00
38	1.4.0.9	Animal & Fish Resources	Live stock Censes & Integrated Sample Survey	75.00
39	1.4.0.10	Animal & Fish Resources	National Livestock Health & Disease Control Programme (CSS)	10200.00
40	1.4.0.11	Animal & Fish Resources	National Livestock Management Programme (National Livestock Mission) (CSS)	3510.00
41	1.4.0.12	Animal & Fish Resources	Goshala Development Scheme	200.00
42	1.4.0.13	Animal & Fish Resources	Fodder Development Scheme	92.00
43	1.4.0.14	Animal & Fish Resources	7 Nischay	16000.00
44	1.5.0.1	Animal & Fish Resources	Samagra Gavya Vikash Yojna	5477.00
45	1.5.0.2	Animal & Fish Resources	Training	540.00
46	1.5.0.3	Animal & Fish Resources	Advertisement & Extension	100.00
47	1.5.0.4	Animal & Fish Resources	Interest amount to be paid to NCDC	6033.00
48	1.5.0.5	Animal & Fish Resources	7 Nischay	6000.00
49	1.5.0.6	Animal & Fish Resources	Esstt. Of PMU	850.00
50	1.6.0.1	Animal & Fish Resources	Pond and Tanks Development and Renovation	7448.27
51	1.6.0.2	Animal & Fish Resources	Maun/Chaur Development Scheme	73.42
52	1.6.0.3	Animal & Fish Resources	Fisheries Extension Scheme	1397.42
53	1.6.0.4	Animal & Fish Resources	Fisheries Research Scheme	25.00
54	1.6.0.5	Animal & Fish Resources	Reorganisation of Fisheries Directorate	1209.16
55	1.6.0.6	Animal & Fish Resources	Subsidy for Accidental Group Insurance of Fisher Man yojana	102.00
56	1.6.0.7	Animal & Fish Resources	Special Component Scheme for SC Pisciculturists	2737.00
57	1.6.0.8	Animal & Fish Resources	Special Component Scheme for ST Pisciculturists	691.73
58	1.6.0.9	Animal & Fish Resources	Blue Revolution: Integrated Development & Management of Fisheries	7300.00
59	1.6.0.10	Animal & Fish Resources	Matsya Sampada Yojna 7 Nischay	10000.00
		Sub Total		118694.00
60	10.3.0.1	Art, Culture & Youth	Organising/Participation in International/ National/state level Sports Tournament	1550.00
61	10.3.0.2	Art, Culture & Youth	Sports training programme	1500.00
62	10.3.0.3	Art, Culture & Youth	Sports and Gym equipments	600.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
63	10.3.0.4	Art, Culture & Youth	Renovation of already constructed stadiums and other related building/Construction of International Sports Academy and Cricket Stadium in Rajgir (Nalanda) under Mukhya Mantri Khel Vikas Yojna	18470.00
64	10.3.0.5	Art, Culture & Youth	Construction and renovation of Gym cum Khel Bhawan	3500.00
65	10.3.0.6	Art, Culture & Youth	Come & Play and other sporting events through department	10000.00
66	10.5.1.1	Art, Culture & Youth	Bihar Kala Puraskar/Samman for the Visual Art and Performing Art	20.00
67	10.5.1.2	Art, Culture & Youth	Artist welfare fund	15.00
68	10.5.1.3	Art, Culture & Youth	Documentation and publication related to the performing and visual arts	10.00
69	10.5.1.4	Art, Culture & Youth	Utsav/Mahotsav/The cultural programme on the short notice	3500.00
70	10.5.1.5	Art, Culture & Youth	Programme grant to cultural organisation	300.00
71	10.5.1.6	Art, Culture & Youth	Grant for devlopment and programme to Bihar State Film Development and Finance Corporation	100.00
72	10.5.1.7	Art, Culture & Youth	Construction/Development of Cultural Infrastructure/ Related Buildings	4600.00
73	10.5.2.1	Art, Culture & Youth	Digital documentation of antiquities/ art objects / galley development / garden development and land scaping / provision of equipment and accessories for different museums	200.00
74	10.5.2.2	Art, Culture & Youth	Publication of books, catalogue, brochure, folders and other museum related works	10.00
75	10.5.2.3	Art, Culture & Youth	Seminar/Conference/Workshop Programme	50.00
76	10.5.2.4	Art, Culture & Youth	Preservation, renovation and reorganisation of museum buildings/galleries	300.00
77	10.5.2.5	Art, Culture & Youth	Development grant for non-government museums	100.00
78	10.5.2.6	Art, Culture & Youth	Construction of Bihar museum	200.00
79	10.5.2.7	Art, Culture & Youth	Construction of Buddha Samyak Darshan Sanghalaya and Smriti Stupa at Vaishali/Other museum building	5000.00
80	10.5.2.8	Art, Culture & Youth	Research/Translation of the Manuscripts stored in Museums/Research for publication of book/etc.	50.00
81	10.5.3.1	Art, Culture & Youth	Archaeological exploration and excavation along with transportation	70.00
82	10.5.3.2	Art, Culture & Youth	Publications related to archaeology	5.00
83	10.5.3.3	Art, Culture & Youth	Organizing conferences/workshops	50.00
84	10.5.3.4	Art, Culture & Youth	Development, conservation & beautification of archaeological sites	100.00
85	10.5.3.5	Art, Culture & Youth	Construction of building, boundary walls & other related structures	1500.00
86	10.5.3.6	Art, Culture & Youth	Grant to Bihar Heritage Development Committee	200.00
		Sub Total		52000.00
87	10.11.3.1	BC & EBC Welfare	Pre matric (school) scholarship scheme for OBC students	97249.00
88	10.11.3.2	BC & EBC Welfare	Post matric scholarship scheme for OBC Students	25000.00
89	10.11.3.3	BC & EBC Welfare	Mukhyamantri EBC Post-matric Scholarship Scheme	0.00
90	10.11.3.4	BC & EBC Welfare	Mukhyamatri merit scholarship for Extremely backward class students	12500.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
91	10.11.3.5	BC & EBC Welfare	Mukhyamatri merit scholarship for backward class students	10550.00
92	10.11.3.6	BC & EBC Welfare	Maintenance of OBC Residential Schools	20200.00
93	10.11.3.7	BC & EBC Welfare	Pre Matric/Post Matric Mentoring/Pre-Examination Training Centre/ Skill Development Centre	2500.00
94	10.11.3.8	BC & EBC Welfare	Jannayak Karpoori Thakur Chhatrawas Yojna	5.00
95	10.11.3.9	BC & EBC Welfare	Construction of boy's and girl's hostels for OBC (CSS 60:40/90:10)	1740.00
96	10.11.3.10	BC & EBC Welfare	Pre Matric Stipend (CSS 50:50)	7651.00
97	10.11.3.11	BC & EBC Welfare	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (CSS 75:25)	20.00
98	10.11.3.12	BC & EBC Welfare	Post Matric Stipend (CSS 100%)	8428.00
99	10.11.3.13	BC & EBC Welfare	Mukhyamantri EBC Civil Seva Protsahan Yojna	1350.00
100	10.11.3.14	BC & EBC Welfare	Mukhyamantri Chhatrawas Anudan Yojna	660.00
		Sub Total		187853.00
101	11.3.1.1	Building Construction	Public Works (Judicial Building)	50.00
102	11.3.2.1	Building Construction	Public Works (Non Judicial Building)	60950.00
		Sub Total		61000.00
103	7.1.0.1	Cabinet Secretariat	Development of 24 X 7 helipad in all district headquarters	12250.00
104	7.1.0.2	Cabinet Secretariat	Construction of three hangars, Administrative building and Associate work	3000.00
105	7.1.0.3	Cabinet Secretariat	Recarpeting and maintenance of State Govt. own airfield	1000.00
106	7.1.0.4	Cabinet Secretariat	Hostel for trainee Pilots	400.00
107	7.1.0.5	Cabinet Secretariat	Repair of VT-ENU helicopter	1500.00
108	7.1.0.6	Cabinet Secretariat	Purchase of two new Cessna 172R Glass cockpit aircrafts	900.00
109	11.4.5.1	Cabinet Secretariat	Archives cell for cabinet secretariat cum Renovation for office building	1320.00
110	11.4.5.2	Cabinet Secretariat	Publication of Bihar Glorious Series	100.00
111	11.4.5.3	Cabinet Secretariat	Preservation and Modernisation of Archives	80.00
112	11.4.5.4	Cabinet Secretariat	Pay & Allowances and honorarium of 20 point programme for State Level Committee	100.00
113	11.4.5.5	Cabinet Secretariat	Office Expenditure and Travelling Allowances & daily allowances of 20-point programme for District and Block Level committees	200.00
114	11.4.5.6	Cabinet Secretariat	Secretariat Library modernisation and purchase of Books	50.00
115	11.4.5.7	Cabinet Secretariat	Bihar Vikas Mission	9000.00
116	11.4.8.1	Cabinet Secretariat	Hindi Sevi Samman and Protsahan Puraskar Scheme	19.50
117	11.4.8.2	Cabinet Secretariat	Named Puraskar [Hindi] scheme	3.10
118	11.4.8.3	Cabinet Secretariat	Scheme for promoting government servants for their outstanding works in official use of Rajbhasha Hindi	12.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
119	11.4.8.4	Cabinet Secretariat	Grant for publication of Hindi manuscript	25.00
120	11.4.8.5	Cabinet Secretariat	Organisation of different types of programmes for the development and propagation of Rajbhasha Hindi	67.40
121	11.4.8.6	Cabinet Secretariat	Celebration of birth and death anniversary of renowned Hindi litterateurs	35.00
122	11.4.8.7	Cabinet Secretariat	Publication and printing of important books and Rajbhasha Magazine namely 'Rajbhasha'	15.00
123	11.4.8.8	Cabinet Secretariat	Maintenance of library and purchase of books and furniture	15.00
124	11.4.8.9	Cabinet Secretariat	Hindi Award Distribution Ceremony	20.00
125	11.4.8.10	Cabinet Secretariat	For welfare of the scheduled castes special component scheme [Based on the development of Rajbhasha]	38.00
126	11.4.8.11	Cabinet Secretariat	Urdu Sevi Samman and Puraskar Scheme	12.00
127	11.4.8.12	Cabinet Secretariat	Urdu Pandulipi Prakashan Anudan Yojna	34.50
128	11.4.8.13	Cabinet Secretariat	Conference, Workshop & Seminars	30.00
129	11.4.8.14	Cabinet Secretariat	Training Programme for Employees	12.00
130	11.4.8.15	Cabinet Secretariat	Organising Programmes for the Development and Propagation the Second Official Language Urdu	52.00
131	11.4.8.16	Cabinet Secretariat	Celebrations of Birth/Death Anniversary etc	25.00
132	11.4.8.17	Cabinet Secretariat	Prize Distribution Ceremony of Urdu	5.00
133	11.4.8.18	Cabinet Secretariat	Organising Urdu-Day Celebration	0.50
134	11.4.8.19	Cabinet Secretariat	Publication and Printing of Urdu Magazine "Bhasha Sangam" as well as other required materials/booklet	20.00
135	11.4.8.20	Cabinet Secretariat	Purchase of books and required equipments for Library	1.00
136	11.4.8.21	Cabinet Secretariat	Consolation Grant	57.00
137	11.4.8.22	Cabinet Secretariat	Purchase of computers and other equipments for Urdu Language Cells at district level and also in state headquarter	1.00
		Sub Total		30400.00
138	8.2.4.1	Commercial Taxes	Official/Residential building construction/Renovation/Electric wiring & boundary wall Construction of Circle/Division including headquarter of Commercial Taxes department & installation of lift for multi-storeyed office complex & proposed Kar Bhawan at East Gardiner road, Patna	1600.00
139		Sub Total		1600.00
140	1.7.0.1	Cooperative	Grant for Construction of Godowns to Cooperative Societies	20435.00
141	1.7.0.2	Cooperative	Grant to Bihar State Warehousing Corporation (BSWC) for Godown Construction	1.00
142	1.9.0.1	Cooperative	Renovation of Offices of Co-operative Department	125.00
143	1.9.0.2	Cooperative	Grant for Training of Departmental Officers & Staff	452.00
144	1.9.0.3	Cooperative	Expenditure by Co-operative Department for Information & Publicity	100.00
145	1.9.0.4	Cooperative	Modified Rastriya Krishi Bima Yojna (Premium)	1.00
146	1.9.0.5	Cooperative	NCDC Sponsored ICD Project: State Share of Subsidy to ICDP	1.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
147	1.9.0.6	Cooperative	Construction/Maintenance of Building of Co-operative Training Institute	150.00
148	1.9.0.7	Cooperative	Pradhan Mantri Fasal Bima Yojna (Premium)	0.00
149	1.9.0.8	Cooperative	Working Capital for Food Grain Procurement at Minimum Support Price	0.00
150	1.9.0.9	Cooperative	Promotion of Vegetable Based Co-operative Societies	10000.00
151	1.9.0.10	Cooperative	Construction of Sahakar Bhawan	1250.00
152	1.9.0.11	Cooperative	Weather based Crop Insurance Scheme (Premium)	1.00
153	1.9.0.12	Cooperative	Rastriya Krishi Bima Yojna	1.00
154	1.9.0.13	Cooperative	Management Grant for Procurement purpose	11718.00
155	1.9.0.14	Cooperative	Grant for Dryer Construction in PACS/Vyapar Mandal	1.00
156	1.9.0.15	Cooperative	Mukhyamantri Adarsh PACS Protsahan Yojna	527.00
157	1.9.0.16	Cooperative	Bihar State Crop Assistance Scheme	47208.00
158	1.9.0.17	Cooperative	Rashtriya Krishi Vikas yojna	0.00
159	1.9.0.18	Cooperative	Computrisation of PACS	6267.00
160	1.9.0.19	Cooperative	Grant/Investment to Central Cooperative Banks	2.00
		Sub Total		98240.00
161	4.5.0.1	Disaster Management	Construction of SDRF Camus at SDRF Headquater, Bihata Patna	1000.00
162	4.5.0.2	Disaster Management	Strengthening of DDMA & SDMA	105.36
163	4.5.0.3	Disaster Management	Implementation of Sandai Framework for Disaster Risk Reduction	22.64
		Sub Total		1128.00
164	10.1.1.1	Education	Teacher Recruitment Appellate Authority	700.00
165	10.1.1.2	Education	Celebrations on Various Educational Occasions	1000.00
166	10.1.1.3	Education	Grant to BIHAR BAL BHAVAN	1000.00
167	10.1.1.4	Education	Building Construction of BAL BHAVAN	500.00
168	10.1.1.5	Education	Computerisation of Primary Education	100.00
169	10.1.1.6	Education	Mukhyamantri Poshak Yojna	5000.00
170	10.1.1.7	Education	Mukhyamantri Balika Poshak Yojna	5000.00
171	10.1.1.8	Education	Mukhyamantri Paribhraman Yojna	2000.00
172	10.1.1.9	Education	Right to Education	10000.00
173	10.1.1.10	Education	Scholarship (1 to 8)	15000.00
174	10.1.1.11	Education	Building Construction for Elementary School (Additional Support to B.E.P.C.)	10000.00
175	10.1.1.12	Education	Furniture for Elementary School	5000.00
176	10.1.1.13	Education	Construction of Boundary Wall in Elementary Schools	1.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
177	10.1.1.14	Education	Karate Training to Girls of Middle Schools (Additional Support to B.E.P.C.)	1.00
178	10.1.1.15	Education	Bihar Sub-Junior Sports Meet "TARANG" (Additional Support to B.E.P.C.)	1000.00
179	10.1.1.16	Education	PM Poshan scheme (MDM)	115400.00
180	10.1.1.17	Education	PM Poshan scheme (MDM) (CSS)	250000.00
181	10.1.1.18	Education	Samgra Shiksha Abhiyan	655481.00
182	10.1.1.19	Education	Samgra Shiksha Abhiyan (CSS)	879438.00
183	10.1.1.20	Education	Construction of Structure of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION" in Elementary Schools	100.00
184	10.1.1.21	Education	Land Acquisition for the Primary School	1.00
185	10.1.1.22	Education	Enrichment Training of Elementry Teacher's and Student's	5000.00
186	10.1.2.1	Education	Mahadalit, Minorities & Most Backward Class Akshar Aanchal Yojna	27864.00
187	10.1.2.2	Education	Kara Niraksher Bandiyon ke liye Saaksharta Abhiyan	50.00
188	10.1.2.3	Education	New India Literacy Program (NIILP)	3400.00
189	10.1.3.1	Education	Establishment of Higher Secondary Schools	20000.00
190	10.1.3.2	Education	Strengthening of Secondary & Higher Secondary Schools	10000.00
191	10.1.3.3	Education	Furniture for Higher Secondary Schools	1000.00
192	10.1.3.4	Education	Laboratory Appratus for Higher Secondary Schools	400.00
193	10.1.3.5	Education	Computerisation of Secondary Education	1500.00
194	10.1.3.6	Education	Enrichment Training of Teachers and Student's	2000.00
195	10.1.3.7	Education	Excursion tour of Students	1200.00
196	10.1.3.8	Education	Construction of Educational Building	1400.00
197	10.1.3.9	Education	Construction of Building of Simutalla Residential School	690.00
198	10.1.3.10	Education	Land Acquisition for the Schools	1.00
199	10.1.3.11	Education	Mukhyamantri Balak Cycle Yojna	5000.00
200	10.1.3.12	Education	Mukhyamantri Balika Cycle Yojna	5000.00
201	10.1.3.13	Education	Bihar Shatabdi Mukhyamantri Balika Poshak Yojna	5000.00
202	10.1.3.14	Education	Mukhyamantri Protsahan/Scholarship Yojna	5000.00
203	10.1.3.15	Education	Mukhyamantri Balika (Intermediate) Protsahan Yojna	40000.00
204	10.1.3.16	Education	Bihar Open School and Examination Board	500.00
205	10.1.3.17	Education	Mukhyamantri Kishori Swasth Programme (Sanitary Napkin Scheme)	2500.00
206	10.1.3.18	Education	ICT in Secondary & Higher Secondary Education	1.00
207	10.1.3.19	Education	Model School	1.00
208	10.1.3.20	Education	Samgra Shiksha Abhiyan Secondary (State Scheme)	10502.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
209	10.1.3.21	Education	Samgra Shiksha Abhiyan Secondary (CSS)	66871.00
210	10.1.3.22	Education	Domen Skilling-Hunar-5	500.00
211	10.1.3.23	Education	"Unayan Programme" for High School	100.00
212	10.1.3.24	Education	Construction of Structure of Rain Water Harvesting under "JAL-JIVAN-HARYALI MISSION"(Secondary)	300.00
213	10.1.3.25	Education	Providing Quality Education to MADARSAS (SPQEM)	1000.00
214	10.1.3.26	Education	Construction of Infrastructure of Sainik School Nalanda & Gopalganj	1000.00
215	10.1.3.27	Education	Teacher Education Institutions	800.00
216	10.1.3.28	Education	Samgra Shiksha Abhiyan Teacher Training (CSS)	808.00
217	10.1.3.29	Education	Bihar State Public Library & Information Centre Authority	500.00
218	10.1.3.30	Education	Compurrisation Research & Training	1.00
219	10.1.4.1	Education	Bihar Student Credit Card Scheme	250.00
220	10.1.4.2	Education	Mukhyamantri Balika (Graduate) Protsahan Yojna	20000.00
221	10.1.4.3	Education	Establishment of Chanakya National Law University, Patna	500.00
222	10.1.4.4	Education	Common Facility cum Utility Centre in Mithhapur Agriculture Area	1.00
223	10.1.4.5	Education	Chandragupta Institute of Management, Patna	500.00
224	10.1.4.6	Education	Development Grants to the State Universities & Govt. College	14500.00
225	10.1.4.7	Education	Assistance to different Academies	50.00
226	10.1.4.8	Education	Computerisation of Higher Education	200.00
227	10.1.4.9	Education	Establishment of Aaryabhata Knowledge University	150.00
228	10.1.4.10	Education	Construction of Examination Hall in Divisional Headquarters	1.00
229	10.1.4.11	Education	A.N.Sinha Institute of Social Studies	300.00
230	10.1.4.12	Education	Degree Colleges at Subdivision Level	1000.00
231	10.1.4.13	Education	Construction of Building of Institute of Jagjivan Ram Parliamentary Studies	50.00
232	10.1.4.14	Education	L.N.Mishra Institute of Economic Development and Social Change	300.00
233	10.1.4.15	Education	Govt. Higher Education & Reserch Institution	200.00
234	10.1.4.16	Education	Enrichment Training of officers, Teachers & Students	100.00
235	10.1.4.17	Education	Rashtriya Uchchar Shiksha Abhiyan (CSS)	4520.00
236	10.1.4.18	Education	Land Acquisition for the Central University, Motihari	1.00
237	10.1.4.19	Education	Nalanda Open University	700.00
238	10.1.4.20	Education	Land Acquisition for the Nalanda University	1.00
239	10.1.4.21	Education	Resarch & Project Work	100.00
		Sub Total		2220035.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
240	5.1.1.1	Energy	BIHAR STATE POWER (HOLDING) CO. LTD	20000.00
241	5.1.1.2	Energy	Bihar State Power Transmission Company Ltd.	33652.00
242	5.1.1.3	Energy	North Bihar Power Distribution Company Ltd.	34000.00
243	5.1.1.4	Energy	South Bihar Power Distribution Company Ltd.	34000.00
244	5.1.1.5	Energy	Har Khet Tak Sichai Ka Pani- Saat Nischay 2	30000.00
245	5.1.2.1	Energy	BSHPC	2000.00
246	5.2.0.1	Energy	Bihar Renewable Energy Development Agency (BREDA)	5000.00
		Sub Total		158652.00
247	8.3.0.1	Environment, Forest & Climate Change	Pollution Control Board	1000.00
248	8.4.0.1	Environment, Forest & Climate Change	Rehabilitation of Degraded Forests	0.01
249	8.4.0.2	Environment, Forest & Climate Change	Nahar Tat Farm	0.01
250	8.4.0.3	Environment, Forest & Climate Change	Path Tat Farm	0.01
251	8.4.0.4	Environment, Forest & Climate Change	Wildlife Conservation	500.00
252	8.4.0.5	Environment, Forest & Climate Change	Building Construction	3500.00
253	8.4.0.6	Environment, Forest & Climate Change	Construction of Roads & Bridges	500.00
254	8.4.0.7	Environment, Forest & Climate Change	Jal Jivan Hariyali	10000.00
255	8.4.0.8	Environment, Forest & Climate Change	Plant Tishu Culture Lab	200.00
256	8.4.0.9	Environment, Forest & Climate Change	Project Tiger	1217.30
257	8.4.0.10	Environment, Forest & Climate Change	Project Elephant	265.80
258	8.4.0.11	Environment, Forest & Climate Change	Integrated Forest Management Scheme	1631.90
259	8.4.0.12	Environment, Forest & Climate Change	Integrated Development of Wildlife Habitat	2977.00
260	8.4.0.13	Environment, Forest & Climate Change	National Aquatic Ecosystem Protection Scheme	0.00
261	8.4.0.14	Environment, Forest & Climate Change	National afforestation programme	0.00
262	8.4.0.15	Environment, Forest & Climate Change	National Bamboo Mission	0.00
263	8.4.0.16	Environment, Forest & Climate Change	Development of Natural Forests	9989.97
264	8.4.0.17	Environment, Forest & Climate Change	ECO Tourism and Park Development	10000.00
265	8.4.0.18	Environment, Forest & Climate Change	Forestry Outside Natural Forest Area	10000.00
		Sub Total		51782.00
266	8.2.2.1	Finance	Comprehensive Financial Management System (CFMS)	5000.00
267	11.2.1.1	Finance	Modernization of Gulzarbagh Printing Press	1000.00
268	11.2.2.1	Finance	Financial Administrative Reform and Development	1700.00
269	11.2.2.2	Finance	Modernization of Finance Department	1000.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
270	11.4.7.1	Finance	Secretariat Sports Club	500.00
271	11.4.9.1	Finance	Bihar State Education Financial Corporation	69900.00
272	11.4.10.1	Finance	Contribution in Regional Rural Bank	1220.00
		Sub Total		80320.00
273	9.4.0.1	Food & Consumer Protection	Food Security Scheme (National Food Security Act)	16667.00
274	9.4.0.2	Food & Consumer Protection	Travelling Allowance to Vigilance & Monitoring Committee	805.00
275	9.4.0.3	Food & Consumer Protection	Godown Construction (NABARD)	100.00
276	9.4.0.4	Food & Consumer Protection	Computerization	21683.00
277	9.4.0.5	Food & Consumer Protection	Purchsing of Food at Economic Rate (BPL Scheme)	0.01
278	9.4.0.6	Food & Consumer Protection	Additional Economic Assistance to Farmers	0.01
279	9.4.0.7	Food & Consumer Protection	Food Procurement	0.01
280	9.4.0.8	Food & Consumer Protection	Pulse Procurement	100.00
281	9.4.0.9	Food & Consumer Protection	Door Step Delivery	50000.00
282	9.4.0.10	Food & Consumer Protection	Modernization of Food & Consumer protection Department Offices	100.00
283	9.4.0.11	Food & Consumer Protection	Construction of Approach road for godowns under Food & Consumer Protection Department	6465.97
284	9.4.0.12	Food & Consumer Protection	Construction of Building for establishment of district supply chain management centre	350.00
285	9.4.0.13	Food & Consumer Protection	NABARD Samposit (Demand-18)	10000.00
286	9.4.0.14	Food & Consumer Protection	Khadhya Surakasha Bhatta	100.00
287	9.4.0.15	Food & Consumer Protection	PM Garib Kalyan Any Yojna	0.00
		Sub Total		106371.00
288	11.4.3.1	General Administration	Construction of Collectrate and other official Building	2801.00
289	11.4.3.2	General Administration	Construction of Guest (Circuit) Houses	2401.00
290	11.4.3.3	General Administration	Bihar Administrative Reforms Mission Society	15797.00
291	11.4.3.4	General Administration	BIPARD Building	2500.00
292	11.4.3.5	General Administration	Construction of Residential Building	2501.00
		Sub Total		26000.00
293	10.6.1.1	Health	Primary Health Care	144790.04
294	10.6.2.1	Health	Secondary Health Care	5400.02
295	10.6.3.1	Health	Tertiary Health Care/Super Speciality Services	5906.78
296	10.6.4.1	Health	Medical Education & Research	18651.01
297	10.6.5.1	Health	Training Programme	92400.00
298	10.6.6.1	Health	National Mission on Ayush	13100.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
299	10.6.7.1	Health	Rastriya Swasthya Bima Yojna	2.00
300	10.6.8.1	Health	National Aids Control Programme	0.01
301	10.6.9.1	Health	National Health Mission including NRHM & NURM	350626.10
302	10.6.10.1	Health	7 NISCHAY Schemes	43800.00
303	10.6.11.1	Health	Ayushman Bharat	20080.04
304	10.6.12.1	Health	Pradhan Mantri Swasthya Suraksha Yojna	16000.00
305	10.6.13.1	Health	Jal Jivan Hariyali Yojna	500.00
306	10.6.14.1	Health	Mukhyamantri Kanya Utthaan Yojna	500.00
		Sub Total		711756.00
307	11.1.1.1	Home	Police renovation & police station- Police Headquarter	53063.00
308	11.1.1.2	Home	Police renovation & police station- For Home Gard	2500.00
309	11.1.1.3	Home	Modernization of Police Force (CSS)	3037.00
310	11.1.1.4	Home	Modernization of Police Force- CCTNS Project (CSS)	500.00
311	11.1.1.5	Home	Directorate of Prosecution	1100.00
312	11.1.1.6	Home	Sainik kalyan Nideshalay	200.00
313	11.1.1.7	Home	Construction of Boundary Wall of Kabristan	12500.00
314	11.1.1.8	Home	Construction of Boundary Wall of Temple	2500.00
315	11.1.1.9	Home	Modernization of Home Department	400.00
316	11.1.1.10	Home	Security Related Expenditure Project	3000.00
317	11.1.1.11	Home	Special Infrastrucure Scheme Project	1500.00
318	11.1.2.1	Home	Bihar Fire Service	14000.00
319	11.1.3.1	Home	Construction of Jail Building	20800.00
		Sub Total		115100.00
320	8.2.1.1	Information Technolgy	Next Gen BSWAN 2.0	6210.00
321	8.2.1.2	Information Technolgy	Capacity Building	199.00
322	8.2.1.3	Information Technolgy	State Data Centre (SDC) 2.0	6873.85
323	8.2.1.4	Information Technolgy	State Data Centre (SDC)	2245.00
324	8.2.1.5	Information Technolgy	Knowledge City	2225.00
325	8.2.1.6	Information Technolgy	Sec. LAN 2.0	990.00
326	8.2.1.7	Information Technolgy	Bihar Skill Development Mission	1200.00
327	8.2.1.8	Information Technolgy	Free Wi-Fi under Seven Nishchaya	1600.00
328	8.2.1.9	Information Technolgy	e-Governance State Plan	2250.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
329	8.2.1.10	Information Technolgy	IT Bhawan	206.15
330	8.2.1.11	Information Technolgy	Information Technology City	1.00
		Sub Total		24000.00
331	6.1.1.1	Industry	Development of Infrastructure Facilities	2000.00
332	6.1.1.2	Industry	Development of Khadi & Village Industries Sector	1000.00
333	6.1.1.3	Industry	Start-Up Policy (Venture Capital Fund) (Saat Nischay)	2500.00
334	6.1.1.4	Industry	Skill Development Programme (Saat Nischay)	200.00
335	6.1.1.5	Industry	Mukhyamantri Yuva Udyami Yojna (Saat Nischay-2)	25000.00
336	6.1.1.6	Industry	Mukhyamantri Yuva Mahila Udyami Yojna (Saat Nischay-2)	25000.00
337	6.1.1.7	Industry	Udyog Mitra	200.00
338	6.1.1.8	Industry	C.M. S.C/S.T./E.B.C. Entrepreneurs Scheme	30000.00
339	6.1.2.1	Industry	Development of Handloom & Sericulture	1500.00
340	6.1.3.1	Industry	Development of Handicraft Sector	1000.00
341	6.1.5.1	Industry	Neera Based Industry	1.00
342	6.2.0.1	Industry	Industrial Incentive Policy/Bihar Industrial Investment Incentive Policy	37509.00
343	6.2.0.2	Industry	Feasibility Report/Project Report	800.00
344	6.2.0.3	Industry	Industrial Campaign	300.00
345	6.2.0.4	Industry	Land Bank	10000.00
346	6.2.0.5	Industry	Bihar Foundation	300.00
347	6.2.0.6	Industry	Establishment of investment commissinor, Mumbai	500.00
348	6.2.0.7	Industry	BIADA grant for Assets	900.00
349	6.2.0.8	Industry	Scheme for Special Assistance to States for Capital investment	1.00
350	6.2.0.9	Industry	PMFME	15789.00
		Sub Total		154500.00
351	10.10.0.1	Infromation & Public Relation	Kshetriya Parchar yojna (Vishesh Prachar Abhiyan)	8198.00
352	10.10.0.2	Infromation & Public Relation	Publicity among weaker sections through Hoardings, Film, Folk Song & Dance and other medium (Vishesh Angibhoot Yojna- SCSP)	1616.00
353	10.10.0.3	Infromation & Public Relation	Publicity among Schedule Tribe through Hoardings, Film, Folk Song & Dance and other medium (Janjatiya Kshetra up Yojna- TSP)	101.00
354	10.10.0.4	Infromation & Public Relation	Bihar Patrakar Samman Pension Yojna	60.00
355	10.10.0.5	Infromation & Public Relation	Bihar Patrakar Bima Yojna	125.00
		Sub Total		10100.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
356	10.12.1.1	Labour Resources	Inter- State Migrant Labour Scheme	250.00
357	10.12.1.2	Labour Resources	Strengthening of Enforcement Machinery	590.00
358	10.12.1.3	Labour Resources	Modernisation and Computerisation	200.00
359	10.12.1.4	Labour Resources	Capacity building of the Professional Staff	12.00
360	10.12.1.5	Labour Resources	Dashrath Manjhi Labour & Employment studies institute	300.00
361	10.12.2.1	Labour Resources	Bihar Shatabdi Unorganized Sector Workers and Artisan Social Security Scheme	1200.00
362	10.12.2.2	Labour Resources	Pradhanmantri Surksha Bima Yojna	0.01
363	10.12.3.1	Labour Resources	Organization of Training Camps for the workers of rural area and unorganized sector	47.00
364	10.12.3.2	Labour Resources	Skill Development Mission (CSS)	2984.00
365	10.12.3.3	Labour Resources	Bihar Kaushal Vikash Mission	24207.26
366	10.12.3.4	Labour Resources	PMKVY	8799.00
367	10.12.4.1	Labour Resources	Bonded Labour Rehabilitation Programme (CSS)	223.50
368	10.12.4.2	Labour Resources	Strengthening of child labour rehabilitation machinery	100.00
369	10.12.5.1	Labour Resources	Special Training Centre for Rescued Child Labour	150.00
370	10.12.5.2	Labour Resources	Organisation of Bihar Child Labour Commission	250.00
371	10.12.6.1	Labour Resources	Expansion and strengthening of Employment Services	30.00
372	10.12.6.2	Labour Resources	E-Processes in the Employment Service Operation	30.00
373	10.12.6.3	Labour Resources	Employment-cum-Vocational guidance programme	45.00
374	10.12.6.4	Labour Resources	Expansion and Strengthening of Overseas Placement Bureau	0.02
375	10.12.6.5	Labour Resources	Operation of employment exchanges of Bihar in PPP mode	0.01
376	10.12.6.6	Labour Resources	NAPS	150.00
377	10.12.6.7	Labour Resources	Construction of Combined Labour Building	1550.48
378	10.12.6.8	Labour Resources	Employment assistance for Physically Handicapped	5.00
379	10.12.7.1	Labour Resources	Establishment of New I.T.Is	8500.00
380	10.12.7.2	Labour Resources	Establishment of New Women I.T.Is	2200.00
381	10.12.7.3	Labour Resources	Introduction of New Trades in I.T.Is	175.00
382	10.12.7.4	Labour Resources	Introduction of New Trades in Women I.T.Is	50.00
383	10.12.7.5	Labour Resources	Training and Re-Training	10.00
384	10.12.7.6	Labour Resources	Management Information System	1000.00
385	10.12.7.7	Labour Resources	Land Acquisition for I.T.Is	1.00
386	10.12.7.8	Labour Resources	Modernization of the machines and equipments in the Industrial Training Institutes	7844.00
387	10.12.7.9	Labour Resources	Construction of Buildings for I.T.Is	51843.72

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
388	10.12.7.10	Labour Resources	STRIVE	1000.00
389	10.12.7.11	Labour Resources	SANKALP	3780.00
		Sub Total		117527.00
390	11.4.4.1	Law	Court Building & ADR	1000.00
391	11.4.4.2	Law	Judicial Residential Building and Land acquisition	514.00
392	11.4.4.3	Law	Extention of Patna High Court Building	1400.00
393	11.4.4.4	Law	Development of infrastructure at Bihar State Judicial Training Academy and Hostel	700.00
394	11.4.4.5	Law	Infrastruction of civil court Patna (G+7)	1.00
395	11.4.4.6	Law	Development of Infrastructure facilities for Judicial Court Buildings (CSS)	18600.00
396	11.4.4.7	Law	Development of Infrastructure facilities for Judicial Residential Buildings (CSS)	8000.00
397	11.4.4.8	Law	Setting up Fast Track Special Court (FTSCS) (POSCO) (CSS)	2767.00
		Sub Total		32982.00
398	4.2.0.1	Minor Water Resources	Tube Well schemes	3537.00
399	4.2.0.2	Minor Water Resources	Surface Water Schemes	1500.00
400	4.2.0.3	Minor Water Resources	Buiding Construction	0.00
401	4.2.0.4	Minor Water Resources	Bihar Satabdi Niji Nalkup Scheme	300.00
402	4.2.0.5	Minor Water Resources	Bihar Bhujal Vikash Mission	15.00
403	4.2.0.6	Minor Water Resources	Survey and investigation (Ground Investigation)	2.00
404	4.2.0.7	Minor Water Resources	Har Khet Tak Sichai Ka Pani	34000.00
405	4.2.0.8	Minor Water Resources	Tubewell Schmes under RIDF	2000.00
406	4.2.0.9	Minor Water Resources	PMKSY (CSS)	13333.00
407	4.2.0.10	Minor Water Resources	Jal Jivan Hariyali	28000.00
		Sub Total		82687.00
408	10.15.0.1	Minority Welfare	Construction of Minority Hostels (boys and girls)	1200.00
409	10.15.0.2	Minority Welfare	Construction of Auditorium and monuments in the name of great personalities belonging to minority community	200.00
410	10.15.0.3	Minority Welfare	Share capital of the state to Minority Financial Corporation (Including Mukhya Mantri Rojgar Rin Yojna)	10000.00
411	10.15.0.4	Minority Welfare	Mukhyamantri Vidyarthi Protsahan Yojna	12000.00
412	10.15.0.5	Minority Welfare	Coaching for students belonging to Minority community for preparation of competitive examination of Public Service Commission	500.00
413	10.15.0.6	Minority Welfare	Maintenance and protection of Wakf properties	200.00
414	10.15.0.7	Minority Welfare	Grant in aid as revolving fund to State Wakf Board for developing Wakf properties	5500.00
415	10.15.0.8	Minority Welfare	Financial Assistance of Muslim divorced women	200.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
416	10.15.0.9	Minority Welfare	Mukhyamantri Shram Shakti Yojna	300.00
417	10.15.0.10	Minority Welfare	Bihar State Madarsa Strengtheing scheme	3900.00
418	10.15.0.11	Minority Welfare	State Post Matric Scholarship	3100.00
419	10.15.0.12	Minority Welfare	Minority Residential Vidyalaya Scheme	9500.00
420	10.15.0.13	Minority Welfare	Minority Welfare Antarpurti (filling gap) scheme	400.00
421	10.15.0.14	Minority Welfare	Minority Hostels Maintenance and Modernization Scheme	500.00
422	10.15.0.15	Minority Welfare	Multi Sectoral Development Programme (CSS)	21900.00
423	10.15.0.16	Minority Welfare	Minority Welfare Office- Construction of Office Building	200.00
424	10.15.0.17	Minority Welfare	Minority Welfare Office- Construction of Residential Building	200.00
425	10.15.0.18	Minority Welfare	Construction of Minority Building cum Haj House	200.00
		Sub Total		70000.00
426	10.7.1.1	Public Health Engineeering	Jal jivan Misson (JJM)	53333.00
427	10.7.1.2	Public Health Engineeering	Functioning of Laboratories and Water quality monitoring	1000.00
428	10.7.1.3	Public Health Engineeering	Office Building	2500.00
429	10.7.1.4	Public Health Engineeering	Residential Building	1000.00
430	10.7.1.5	Public Health Engineeering	Grant for running of Training cum Research Centre (PRANJAL)	100.00
431	10.7.1.6	Public Health Engineeering	Geophysical Investigation, Project preparation & Survey of the status of Drinking Water in rural areas	15.00
432	10.7.1.7	Public Health Engineeering	Rural Piped Water Supply Schemes	50.00
433	10.7.1.8	Public Health Engineeering	Construction of New Tube Wells/Sanitary Wells	5000.00
434	10.7.1.9	Public Health Engineeering	Strengthening of water supply and Sanitation facilities in urban areas	500.00
435	10.7.1.10	Public Health Engineeering	Mukhyamantri Peyajal Nischay Yojana	91267.00
436	10.7.1.11	Public Health Engineeering	Gramin Jalapurti Yojana Nirman under Seven Nischay Part-2	500.00
437	10.7.1.12	Public Health Engineeering	Gramin jalapurti Yojana ka Parichalan avam Rakhrakhaw	39500.00
		Sub Total		194765.00
438	2.4.2.1	Panchayati Raj	Rashtriya Gram Swaraj Abhiyan	6933.00
439	2.4.2.2	Panchayati Raj	Allowance to PRIs & G.K. Members	22600.00
440	2.4.2.3	Panchayati Raj	Modernization of PRD	300.00
441	2.4.2.4	Panchayati Raj	Contingency for GP	0.01
442	2.4.2.5	Panchayati Raj	Rent & Contingency to GK	800.00
443	2.4.2.6	Panchayati Raj	Ex-gratia Grants for members	400.00
444	2.4.2.7	Panchayati Raj	Allowance for DEO in PRIs	4171.98
445	2.4.2.8	Panchayati Raj	Panchayat Samiti Sarkar Bhawan (LAEO)	0.01

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
446	2.4.2.9	Panchayati Raj	Panchayat Sarkar Bhawan (PRD)	35000.00
447	2.4.2.10	Panchayati Raj	Grant to SPRC	1000.00
448	2.4.2.11	Panchayati Raj	Training of PRIs	300.00
449	2.4.2.12	Panchayati Raj	7 NISCHAY	20000.00
450	2.4.2.13	Panchayati Raj	7 NISCHAY- 2	39200.00
		Sub Total		130705.00
451	11.4.12.1	Parliamentary Affairs	National e-vidhan (Neva) Project (CSS)	638.00
		Sub Total		638.00
452	3.2.1.1	Planning & Development	Border Area Development Programme [B.A.D.P]	10596.00
453	3.2.5.2	Planning & Development	Mukhya Mantri Kshetra Vikas Yojna	100000.00
454	9.1.1.1	Planning & Development	Strengthening of Planning Machinery	3955.29
455	9.1.1.2	Planning & Development	Kosi Rehabilitation and Reconstruction Society	27700.00
456	9.1.1.3	Planning & Development	BLADA	100.00
457	9.1.1.4	Planning & Development	Nischay Bhawan	1000.00
458	9.1.1.5	Planning & Development	ACA to LWE Districts	10000.00
459	9.1.1.6	Planning & Development	Mukhya Mantri Nischay Swayam Sahayata Bhatta Yojna	19000.00
460	9.1.2.1	Planning & Development	Strengthening of the Directorate of Evaluation	200.00
461	9.1.3.1	Planning & Development	Bihar State Planning Board	40.00
462	9.3.0.1	Planning & Development	Economics & Statistics Directorate	9836.71
		Sub Total		182428.00
463	11.4.2.1	Prohibition, Excise and Registration	Construction of New Building, Barak, Hazat, Malkhana, Check Post, Group Centre in all Districts in Bihar	1600.00
464	11.4.2.2	Prohibition, Excise and Registration	Intergrated Excise Management System	200.00
465	11.4.6.1	Prohibition, Excise and Registration	Construction of Registration Office Building/Record rooms	200.00
		Sub Total		2000.00
466	2.3.0.1	Revenue and Land Reforms	Bihar Consolidation of Holding and Prevention of Fragmentation of Land Scheme	3000.00
467	2.3.0.2	Revenue and Land Reforms	Plan for construction for court/ office of Deputy Collector Land Reforms (D.C.L.R)	0.01
468	2.3.0.3	Revenue and Land Reforms	Modern Abhilekhagar building at Circle level	1000.00
469	2.3.0.4	Revenue and Land Reforms	Capacity Building	150.00
470	2.3.0.5	Revenue and Land Reforms	Purchase of Rayati Land for homeless families under T.S.P. scheme	200.00
471	2.3.0.6	Revenue and Land Reforms	Purchase of Raiyati Land for homeless family of Backward Castes under Bihar Homestead Land Purchase Policy 2011	200.00
472	2.3.0.7	Revenue and Land Reforms	Purchase of Raiyati Land for homeless families under S.C.S.P Scheme	1500.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
473	2.3.0.8	Revenue and Land Reforms	Extension of office building and Court of Bihar Land Tribunal Patna	0.01
474	2.3.0.9	Revenue and Land Reforms	Establishment Expenditure for settlement office	34949.96
475	2.3.0.10	Revenue and Land Reforms	Link Road Programme	0.01
476	2.3.0.11	Revenue and Land Reforms	Boundary Line	200.00
477	2.3.0.12	Revenue and Land Reforms	Departmental Headquarters' office/Modernization of cell	200.00
478	2.3.0.13	Revenue and Land Reforms	Sarkari Bhumi ki Gherabandi	100.01
		Sub Total		41500.00
479	7.2.1.1	Road Construction	Training & Research	10.00
480	7.2.1.2	Road Construction	Major Roads	35000.00
481	7.2.1.3	Road Construction	Major Roads (SC component)	10000.00
482	7.2.1.4	Road Construction	Mukhya Mantri Setu Nirman Yojna (MMSNY)	120.00
483	7.2.1.5	Road Construction	Central Assistance for Roads & Bridges	45000.00
484	7.2.1.6	Road Construction	Special Assistance (BRG-ROAD)	19573.00
485	7.2.1.7	Road Construction	Bridge sector	125095.98
486	7.2.1.8	Road Construction	PMGSY - Road Connectivity Project for Left Wing Extremism Affectecd Areas	25000.00
487	7.2.1.9	Road Construction	NABARD Loan Schemes	0.00
488	7.2.1.10	Road Construction	ADB Loan Project (EAP)	162300.00
489	7.2.1.11	Road Construction	Indo-Nepal Border Road	0.01
490	7.2.1.12	Road Construction	Machine & Tool	0.01
491	7.2.1.13	Road Construction	Saat Nishchay-2 (2020-2025)- Sulabh Samparkata	20000.00
		Sub Total		442099.00
492	2.2.1.1	Rural Development	Mahatma Gandhi National Rural Employment Guarantee Scheme	385200.00
493	2.2.2.1	Rural Development	National Rural Livelihood Mission	210000.00
494	2.2.3.1	Rural Development	Satat Jivikoparjan Yojna	25000.00
495	2.4.1.1	Rural Development	Block Building	12674.00
496	2.4.1.2	Rural Development	Block Building Land Acquisition	5100.00
497	2.4.1.3	Rural Development	Mukhya Mantri Bas Sthal Kray Sahayata Yojna	800.00
498	2.4.3.1	Rural Development	NREP Hq. Establishment	763.00
499	2.4.3.2	Rural Development	SGSY Hq. Establishment	300.00
500	2.4.3.3	Rural Development	Business Process Re-engineering (BPR)	200.00
501	2.4.3.4	Rural Development	Development Management Institute (DMI)	3045.00
502	2.4.3.5	Rural Development	DMI Building	8000.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
503	2.4.3.6	Rural Development	UAIDI	1.00
504	2.4.3.7	Rural Development	Rural Development Training Institute (RDTI)	951.00
505	2.4.3.8	Rural Development	JAL-JIVAN-HARIYALI MISSION	1071.00
506	2.4.3.9	Rural Development	JAL-JIVAN-HARIYALI Jagrukta	100.00
507	10.7.2.1	Rural Development	Swacch Bharat Mission (Gramin)	175200.00
508	10.8.1.1	Rural Development	Pradhan Mantri Awaas Yojna (Gramin)	678914.00
509	10.8.1.2	Rural Development	Mukhya Mantri Gramin Awaas Yojna	8000.00
510	10.8.1.3	Rural Development	Mukhyamantri Gramin Awas Sahayata Yojna	4000.00
		Sub Total		1519319.00
511	7.2.2.1	Rural Works	NABARD Scheme (RIDF)	90000.00
512	7.2.2.2	Rural Works	Establishment	25000.00
513	7.2.2.3	Rural Works	Mukhya Mantri Gram Sampark Yojna	237498.00
514	7.2.2.4	Rural Works	Bihar Rural Road Development Agency	3000.00
515	7.2.2.5	Rural Works	Pradhan Mantri Gram Sadak Yojna	421029.00
516	7.2.2.6	Rural Works	Gramin Tola Sampark Nischay Yojna	18500.00
		Sub Total		795027.00
517	3.2.3.1	SC/ST Welfare	Grant under Article- 275(1) of the Constitution	2100.00
518	3.2.4.1	SC/ST Welfare	SCA to TSP	1500.00
519	10.11.1.1	SC/ST Welfare	Stipend SC: Primary, Middle and High School	35000.00
520	10.11.1.2	SC/ST Welfare	Stipend Monitoring	300.00
521	10.11.1.3	SC/ST Welfare	Furniture & equipment in hostels	1381.00
522	10.11.1.4	SC/ST Welfare	Construction and Renovation of SC School and Hostels	30000.00
523	10.11.1.5	SC/ST Welfare	Additional 5% subsidy of SCA to SCP	50.00
524	10.11.1.6	SC/ST Welfare	PMAJAY	6200.00
525	10.11.1.7	SC/ST Welfare	SC Post Matric Stipend	3000.00
526	10.11.1.8	SC/ST Welfare	SC/ST merit grant for 10th	18000.00
527	10.11.1.9	SC/ST Welfare	Merit Grant to 10+2 students	9000.00
528	10.11.1.10	SC/ST Welfare	Mahadalit Schemes	31731.00
529	10.11.1.11	SC/ST Welfare	Direction and Adminstration	100.00
530	10.11.1.12	SC/ST Welfare	Dr. Ambedkar Foundation	50.00
531	10.11.1.13	SC/ST Welfare	Post Matric stipend for SC (CSS)	6000.00
532	10.11.1.14	SC/ST Welfare	Pre-Matric stipend for class IX & X (CSS)	6000.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
533	10.11.1.15	SC/ST Welfare	SC(50:50) Construction of Hostels (Boys)	2.00
534	10.11.1.16	SC/ST Welfare	SC & ST(50:50) SC & ST Assistance POA Act (CSS)	9000.00
535	10.11.1.17	SC/ST Welfare	PMAGY (CSS)	1.00
536	10.11.1.18	SC/ST Welfare	Mukhya Mantri SC & ST Civil Services Protsahan Yojna	600.00
537	10.11.1.19	SC/ST Welfare	Mukhya Mantri SC & ST Chatravas Anudan Yojna	650.00
538	10.11.1.20	SC/ST Welfare	Mukhya Mantri SC & ST Post Matric Scholarship (SC)	600.00
539	10.11.1.21	SC/ST Welfare	Pre. Matric Stipend (SC)	2205.00
540	10.11.2.1	SC/ST Welfare	Stipend ST: Primary, Middle and High School	3129.00
541	10.11.2.2	SC/ST Welfare	Stipend Monitoring	50.00
542	10.11.2.3	SC/ST Welfare	ST Post Matric Stipend	200.00
543	10.11.2.4	SC/ST Welfare	Furniture & equipment in hostels	1200.00
544	10.11.2.5	SC/ST Welfare	ST merit grant for 10th	2000.00
545	10.11.2.6	SC/ST Welfare	Merit Grant to 10+2 students	1500.00
546	10.11.2.7	SC/ST Welfare	ST school and hostel renovation	1500.00
547	10.11.2.8	SC/ST Welfare	Tharuhat Development Scheme	2761.00
548	10.11.2.9	SC/ST Welfare	Post Matric stipend for ST (Umbrella for Education of ST Student) (CSS)	1000.00
549	10.11.2.10	SC/ST Welfare	Pre-Matric stipend for class IX & X (Umbrella for Education of ST Student) (CSS)	905.00
550	10.11.2.11	SC/ST Welfare	Upgradation of Merit (ST) (Umbrella for Education of ST Student) (CSS)	10.00
551	10.11.2.12	SC/ST Welfare	Development of particularly Vulnerable Tribal Group	400.00
552	10.11.2.13	SC/ST Welfare	Mukhya Mantri SC & ST Civil Services Protsahan Yojna	50.00
553	10.11.2.14	SC/ST Welfare	Mukhya Mantri SC & ST Chatravas Anudan Yojna	50.00
554	10.11.2.15	SC/ST Welfare	Establishment of Res. School	630.00
555	10.11.2.16	SC/ST Welfare	Development of STs scheme	800.00
556	10.11.2.17	SC/ST Welfare	Mukhya Mantri SC & ST Post Matric Scholarship (ST)	100.00
557	10.11.2.18	SC/ST Welfare	Pre. Matric Stipend (ST)	300.00
		Sub Total		180055.00
558	8.1.0.1	Science and Technology	Strengthening of Bihar Council on Science & Technology/Indira Gandhi Science Centre Planetarium (Taramandal)/ Remote Sensing Application Centre	2500.00
559	10.2.0.1	Science and Technology	Operationalisation of newly established Polytechnics	800.00
560	10.2.0.2	Science and Technology	Operationalisation of newly established Engineering Colleges	1000.00
561	10.2.0.3	Science and Technology	Establishment of Center of Excellance in all Polytechnics (7 Nishchay)	8999.00
562	10.2.0.4	Science and Technology	Establishment of Engineering University (7 Nishchay)	1001.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
563	10.2.0.5	Science and Technology	Renovation of buildings of existing Polytechnics & Engineering Colleges by Building Construction Deptt.	12000.00
564	10.2.0.6	Science and Technology	Construction of buildings of newly established Polytechnics in every districts by Building Construction Deptt.	6600.00
565	10.2.0.7	Science and Technology	Construction of newly established Engineering Colleges in every districts by Building Construction Deptt.	21486.00
566	10.2.0.8	Science and Technology	Machines, Equipments and Furniture for established Polytechnics in every district	7500.00
567	10.2.0.9	Science and Technology	Machines, Equipments and Furniture for established Engineering Colleges in every district	16500.00
568	10.2.0.10	Science and Technology	Apprentice Training Scheme	800.00
569	10.2.0.11	Science and Technology	Construction of Dr. A. P. J. Abdul Kalam Science City	20000.00
570	10.2.0.12	Science and Technology	Kaushal Vikash Mission	100.00
		Sub Total		99286.00
571	10.13.2.1	Social Welfare	Indira Gandhi National Old Age Pension Scheme	154000.00
572	10.13.2.2	Social Welfare	Indira Gandhi National Disability Pension Scheme	5850.00
573	10.13.2.3	Social Welfare	Indira Gandhi National Widow Pension Scheme	27700.00
574	10.13.2.4	Social Welfare	National Family Benefit Scheme	7200.00
575	10.13.2.5	Social Welfare	Laxmibai Social Security Pension Scheme	21000.00
576	10.13.2.6	Social Welfare	Kabir Antyesthi Anudan Scheme	1500.00
577	10.13.2.7	Social Welfare	Chief Minister Family Benefit Scheme	500.00
578	10.13.2.8	Social Welfare	Old Age Home (SAHARA)	330.00
579	10.13.2.9	Social Welfare	Old Age Home Construction	200.00
580	10.13.2.10	Social Welfare	Mukhyamantri Bhikshavriti Nivaran Yojna	600.00
581	10.13.2.11	Social Welfare	Mukhyamantri Vridhjan Pension Yojna	102957.00
582	10.13.3.1	Social Welfare	Bihar Disability Pension Scheme	24500.00
583	10.13.3.2	Social Welfare	Chief Minister Disabled Strengthening Scheme (SAMBAL)	4100.00
584	10.13.3.3	Social Welfare	SIPDA (Scheme for Implementation of the Persons with Disabilities Act)	2100.00
585	10.13.3.4	Social Welfare	Chief Minister Disabled Marriage Grant Scheme	400.00
586	10.13.3.5	Social Welfare	Bihar Shatabdi Leper welfare Scheme	2500.00
587	10.13.3.6	Social Welfare	Bihar Integrated Social Protection Strengthening (BISPS) Project	5500.00
588	10.13.3.7	Social Welfare	Establishment of Disability Commissioner's Office	100.00
589	10.13.4.1	Social Welfare	Bihar AIDS Pirit Kalyan Yojna	10900.00
590	10.13.4.2	Social Welfare	National Action Plan for Drug Demand Reduction	300.00
591	10.13.4.3	Social Welfare	National Action Plan for Senior Citizen	500.00
592	10.13.4.4	Social Welfare	Bihar State Transgender Board	50.00
593	10.14.1.1	Social Welfare	Women Development Corporation	500.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
594	10.14.1.2	Social Welfare	Mukhyamantri Nari Shakti Yojna	6020.00
595	10.14.1.3	Social Welfare	Exhibitions/Seminars and Conferences	15.00
596	10.14.1.4	Social Welfare	Training of Field Officers	18.00
597	10.14.1.5	Social Welfare	Mukhyamantri Kanya Vivah Yojna	10043.25
598	10.14.1.6	Social Welfare	Mukhyamantri Kanya Utthaan Yojna	12000.00
599	10.14.1.7	Social Welfare	National Mission for Empowerment of Women including Indira Gandhi Matritwa Sahayog Yojna	1.02
600	10.14.1.8	Social Welfare	National Creche Scheme	24.76
601	10.14.1.9	Social Welfare	Pradhan Mantri Matri Vandan Yojna (PMMVY)	5140.20
602	10.14.1.10	Social Welfare	Construction of Women Home	0.02
603	10.14.2.1	Social Welfare	Management Information System & Strengthening of Monitoring	2450.00
604	10.14.2.2	Social Welfare	Uniform to PSE Children at AWCs	9298.40
605	10.14.2.3	Social Welfare	ICDS Establishment	157490.86
606	10.14.2.4	Social Welfare	Const.,Upgradation & Repair of AWC's Buildings/Construction of Toilet/Facility of Drinking Water	0.06
607	10.14.3.1	Social Welfare	National Nutrition Mission (NNM-ISSNIP)	18183.24
608	10.14.3.2	Social Welfare	Supplementary Nutrition	198743.84
609	10.14.3.3	Social Welfare	SABLA	2513.54
610	10.14.4.1	Social Welfare	State Commission for Protection of Child Rights	387.73
611	10.14.4.2	Social Welfare	Mission Shakti	7283.08
612	10.14.4.3	Social Welfare	Establishment of Child Protection Unit	1450.00
613	10.14.4.4	Social Welfare	Construction of Homes	5000.00
614	10.14.4.5	Social Welfare	Land Acquisition	1.00
615	10.14.4.6	Social Welfare	PARWARISH	1500.00
616	10.14.4.7	Social Welfare	(CHAMAN GRIH) Divyangjano ke Liye	100.00
617	10.14.4.8	Social Welfare	Mission Vatsalya	8213.00
618	10.14.4.9	Social Welfare	Bal Sahayta yojana	15.00
		Sub Total		819179.00
619	1.10.4.1	Sugarcane Industries	Sugarcane Development Scheme	4000.00
620	1.10.4.2	Sugarcane Industries	Sugar Mills Incentives Scheme	6000.00
		Sub Total		10000.00
621	9.2.0.1	Tourism	Major Work Development	24000.00
622	9.2.0.2	Tourism	Land Acquisition	500.00
623	9.2.0.3	Tourism	Publicity & Advertisement	10000.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
624	9.2.0.4	Tourism	Consultancy Fee	400.00
625	9.2.0.5	Tourism	Grant to SIHM (for new posts of officers and employees schemes)	250.00
626	9.2.0.6	Tourism	Grant to SIHM (for maintenance of different schemes)	150.00
627	9.2.0.7	Tourism	Manav Kaushal Vikas Mission (Training)	100.00
628	9.2.0.8	Tourism	Ex- Grantia to BSTDC	500.00
629	9.2.0.9	Tourism	Maintenance & Repair	900.00
630	9.2.0.10	Tourism	Commercial/Art/Technical Services	200.00
631	9.2.0.11	Tourism	Subsidy	1000.00
		Sub Total		38000.00
632	7.3.0.1	Transport	Construction of District Transport Office building cum Facilitation Centre in different Districts	65.00
633	7.3.0.2	Transport	Construction of District Transport Office building (BCD)	400.00
634	7.3.0.3	Transport	Establishment of Weigh Bridge	350.00
635	7.3.0.4	Transport	Mukhya Mantri Gram Pariwahan Yojna	3100.00
636	7.3.0.5	Transport	Grant for Assets Creation to BSRTC, Patna	4000.00
637	7.3.0.6	Transport	Subsidy for BSRTC, Patna	3000.00
638	7.3.0.7	Transport	BSRTC (HQ) & Other Building Construction Patna	1350.00
639	7.3.0.8	Transport	Bihar Swachchh Indhan Yojna	2500.00
640	7.3.0.9	Transport	Muawaza	9000.00
641	7.3.0.10	Transport	Bus Stop Construction	500.00
642	7.3.0.11	Transport	Driving Testing Track Construction	1000.00
643	7.3.0.12	Transport	Traffic Park Construction	35.00
		Sub Total		25300.00
644	7.2.3.1	Urban Development & Housing	Mukhyamantri Shahari Nali-Gali Pakkikaran Nishchay Yojna	6999.98
645	10.7.3.1	Urban Development & Housing	Mukhyamantri Shahari Peyjal Nishchay Yojna	7500.05
646	10.7.4.1	Urban Development & Housing	Drainage, Sewerage and other sanitation schemes	19100.00
647	10.7.4.2	Urban Development & Housing	Swachchha Bharat Mission (Toilet for every House Hold - Nishchay Yojna)	58198.00
648	10.7.4.3	Urban Development & Housing	Special sanitation Grant	3000.00
649	10.8.2.1	Urban Development & Housing	Housing For All	41999.97
650	10.9.0.1	Urban Development & Housing	DAY- National Urban Livelihood Mission (NULM)	7500.03
651	10.9.0.2	Urban Development & Housing	Externally Aided Programme for Bihar Urban Development Project	0.00
652	10.9.0.3	Urban Development & Housing	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	60399.97
653	10.9.0.4	Urban Development & Housing	Smart City Mission	112000.00

Departmentwise Annual Schemes 2023-24

				Rs. In lakh
SN	Scheme Code	Department Concerned	Scheme	Outlay for 2023-24
1	2	3	4	5
654	10.9.0.5	Urban Development & Housing	Civic Amenities	6000.00
655	10.9.0.6	Urban Development & Housing	Construction/Renovation of ULBs Buildings	200.00
656	10.9.0.7	Urban Development & Housing	Monitoring/Evaluation/Supervision/Establishment of resource centre and urban planning	50.00
657	10.9.0.8	Urban Development & Housing	Master plan & Preparation of Project Reports	3000.00
658	10.9.0.9	Urban Development & Housing	Fixed allowances for Elected representative of ULBs	1441.02
659	10.9.0.10	Urban Development & Housing	E-governance	920.96
660	10.9.0.11	Urban Development & Housing	Strengthening/Modernization of Bihar State Housing Board and completion of incomplete schemes of Housing Board	0.01
661	10.9.0.12	Urban Development & Housing	Land Acquisition for Building Costruction	5000.00
662	10.9.0.13	Urban Development & Housing	National River Congervation Programme	0.03
663	10.9.0.14	Urban Development & Housing	Modernization of directorate and other Institution	50.00
664	10.9.0.15	Urban Development & Housing	Capacity Building	50.00
665	10.9.0.16	Urban Development & Housing	Dog Population Control	0.01
666	10.9.0.17	Urban Development & Housing	Nagar Vikash Bhawan Nirman	1000.00
667	10.9.0.18	Urban Development & Housing	Patna Metro Rail Corporation Limited	10000.00
668	10.9.0.19	Urban Development & Housing	Jal-Jeevan-Hariyali Abhiyan	2100.00
669	10.9.0.20	Urban Development & Housing	Storm Water Drainage System Nishchay-2	27600.00
670	10.9.0.21	Urban Development & Housing	Mokshdham Nirman Yojna Nishchay-2	12000.00
671	10.9.0.22	Urban Development & Housing	Solid and Liquid Waste Management Nishchay-2	12399.97
672	10.9.0.23	Urban Development & Housing	Multisotry Building for Urban Poor Nishchay-2	3500.00
673	10.9.0.24	Urban Development & Housing	Old Age home (NISHCHAY-2)	2000.00
674	10.9.0.25	Urban Development & Housing	Construction of Sub-Way between Bihar Museum to Patna Museum	1500.00
		Sub Total		405510.00
675	4.1.0.1	Water Resources	Major and Medium Irrigation	157729.00
676	4.3.0.1	Water Resources	Command Area Development & Water Management Programme	3322.00
677	4.4.0.1	Water Resources	Flood Control & Drainage	162212.00
		Sub Total		323263.00
Grand Total				10000000.00