

Part-1 DIV -1 Demandwise Expenditure Details of First Supplementary Budget for the Year 2010-2011

वर्ष 2010-2011 के प्रथम अनुपूरक व्यय-विवरण का खण्ड-1 भाग-1 सारांश

(राशि रुपये में)

मांग सं०	क्रमांक एवं वर्ष	राशि	आयोजना भिन्न	राज्य योजना	केन्द्रीय योजनागत योजना	केन्द्र द्वारा प्रायोजित योजना	प्रभृत	योग
01 - कृषि विभाग	खण्ड- 1 भाग-1	D/47/2010	4,20,000	4,20,000	0	0	0	4,20,000
		D/131/2010	25,00,000	25,00,000	0	0	0	25,00,000
		D/139/2010	5,23,000	0	0	5,23,000	0	5,23,000
		D/140/2010	64,80,000	0	0	64,80,000	0	64,80,000
		D/141/2010	9,97,97,000	0	0	9,97,97,000	0	9,97,97,000
		D/189/2010	2,14,72,000	0	2,14,72,000	0	0	2,14,72,000
		D/190/2010	14,02,00,000	0	14,02,00,000	0	0	14,02,00,000
		D/191/2010	7,06,00,000	0	7,06,00,000	0	0	7,06,00,000
		D/192/2010	58,53,000	0	58,53,000	0	0	58,53,000
		D/193/2010	79,71,000	0	79,71,000	0	0	79,71,000
		D/194/2010	29,50,00,000	0	29,50,00,000	0	0	29,50,00,000
		D/195/2010	3,24,00,000	0	3,24,00,000	0	0	3,24,00,000
		D/196/2010	5,00,00,000	0	5,00,00,000	0	0	5,00,00,000
		D/197/2010	2,74,85,00,000	0	2,74,85,00,000	0	0	2,74,85,00,000
		D/198/2010	10,00,00,000	0	10,00,00,000	0	0	10,00,00,000
		D/199/2010	19,32,48,000	0	0	19,32,48,000	0	19,32,48,000
		D/200/2010	5,26,77,000	0	0	5,26,77,000	0	5,26,77,000
		D/201/2010	2,39,13,000	0	0	2,39,13,000	0	2,39,13,000
		D/202/2010	53,57,52,000	0	53,57,52,000	0	0	53,57,52,000
		योग - 01	4,38,73,06,000	29,20,000	4,00,77,48,000	10,68,00,000	26,98,38,000	4,38,73,06,000
02 - पशु एवं मत्स्य संसाधन विभाग	खण्ड- 1 भाग-1	D/113/2010	1,50,000	1,50,000	0	0	0	1,50,000
		D/114/2010	4,02,000	4,02,000	0	0	0	4,02,000
		D/115/2010	68,000	68,000	0	0	0	68,000
		D/117/2010	1,22,00,000	0	1,22,00,000	0	0	1,22,00,000
		D/118/2010	8,75,00,000	0	8,75,00,000	0	0	8,75,00,000
		D/119/2010	7,20,000	7,20,000	0	0	0	7,20,000
		D/120/2010	4,70,00,000	0	4,70,00,000	0	0	4,70,00,000
		D/121/2010	44,000	44,000	0	0	0	44,000
		D/122/2010	20,00,000	20,00,000	0	0	0	20,00,000
		D/125/2010	2,00,00,000	0	0	2,00,00,000	0	2,00,00,000
		D/173/2010	35,00,000	0	35,00,000	0	0	35,00,000
		D/177/2010	3,00,00,000	0	3,00,00,000	0	0	3,00,00,000
		D/178/2010	2,00,00,000	0	2,00,00,000	0	0	2,00,00,000
		D/179/2010	1,00,00,000	0	1,00,00,000	0	0	1,00,00,000
		D/180/2010	8,00,00,000	0	8,00,00,000	0	0	8,00,00,000
		D/188/2010	9,00,00,000	0	9,00,00,000	0	0	9,00,00,000
		D/247/2010	4,39,25,000	4,39,25,000	0	0	0	4,39,25,000
		योग - 02	44,75,09,000	4,73,09,000	38,02,00,000	2,00,00,000	0	44,75,09,000
03 - भवन निर्माण विभाग	खण्ड- 1 भाग-1	D/144/2010	3,93,06,000	0	0	3,93,06,000	0	3,93,06,000
		योग - 03	3,93,06,000	0	0	3,93,06,000	0	3,93,06,000
06 - निर्वाचन विभाग	खण्ड- 1 भाग-1	D/133/2010	90,69,000	90,69,000	0	0	0	90,69,000
		D/134/2010	65,00,00,000	65,00,00,000	0	0	0	65,00,00,000
		D/135/2010	19,00,00,000	19,00,00,000	0	0	0	19,00,00,000
		योग - 06	84,90,69,000	84,90,69,000	0	0	0	84,90,69,000

Part-1 DIV -1 Demandwise Expenditure Details of First Supplementary Budget for the Year 2010-2011
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(राशि रुपये में)

मांग सं०	क्रमांक एवं वर्ष		राशि	आयोजना भिन्न	राज्य योजना	केन्द्रीय योजनागत योजना	केन्द्र द्वारा प्रायोजित योजना	प्रभृत	योग
07 - निगरानी विभाग	खण्ड- 1 भाग-1	D/23/2010	12,29,000	12,29,000	0	0	0	0	12,29,000
		D/213/2010	78,95,000	78,95,000	0	0	0	0	78,95,000
		योग - 07	91,24,000	91,24,000	0	0	0	0	91,24,000
09 - सहकारिता विभाग	खण्ड- 1 भाग-1	D/69/2010	5,33,00,000	0	5,33,00,000	0	0	0	5,33,00,000
		D/165/2010	93,04,000	0	0	0	93,04,000	0	93,04,000
		D/176/2010	6,00,16,000	0	0	0	6,00,16,000	0	6,00,16,000
		D/227/2010	10,21,00,000	0	0	0	10,21,00,000	0	10,21,00,000
		योग - 09	22,47,20,000	0	5,33,00,000	0	17,14,20,000	0	22,47,20,000
10 - उर्जा विभाग	खण्ड- 1 भाग-1	D/54/2010	35,000	35,000	0	0	0	0	35,000
		D/55/2010	5,26,40,00,000	0	5,26,40,00,000	0	0	0	5,26,40,00,000
		D/56/2010	3,36,29,000	3,36,29,000	0	0	0	0	3,36,29,000
		D/57/2010	86,70,00,000	86,70,00,000	0	0	0	0	86,70,00,000
		योग - 10	6,16,46,64,000	90,06,64,000	5,26,40,00,000	0	0	0	6,16,46,64,000
11 - पिछड़ा वर्ग एवं अतिपिछड़ा वर्ग कल्याण विभाग	खण्ड- 1 भाग-1	D/43/2010	13,00,00,000	0	13,00,00,000	0	0	0	13,00,00,000
		योग - 11	13,00,00,000	0	13,00,00,000	0	0	0	13,00,00,000
12 - वित्त विभाग	खण्ड- 1 भाग-1	D/237/2010	8,00,00,000	0	8,00,00,000	0	0	0	8,00,00,000
		योग - 12	8,00,00,000	0	8,00,00,000	0	0	0	8,00,00,000
13 - सूद भुगतान	खण्ड- 1 भाग-1	D/250/2010	50,00,000	0	0	0	0	50,00,000	50,00,000
		योग - 13	50,00,000	0	0	0	0	50,00,000	50,00,000
14 - ऋण अदायगियाँ	खण्ड- 1 भाग-1	D/251/2010	1,000	0	0	0	0	1,000	1,000
		D/252/2010	3,62,19,00,000	0	0	0	0	3,62,19,00,000	3,62,19,00,000
		योग - 14	3,62,19,01,000	0	0	0	0	3,62,19,01,000	3,62,19,01,000
16 - पंचायती राज विभाग	खण्ड- 1 भाग-1	D/74/2010	41,87,000	0	41,87,000	0	0	0	41,87,000
		D/75/2010	2,98,25,000	0	2,98,25,000	0	0	0	2,98,25,000
		D/76/2010	18,50,59,000	0	18,50,59,000	0	0	0	18,50,59,000
		D/77/2010	18,09,29,000	0	18,09,29,000	0	0	0	18,09,29,000
		D/159/2010	10,47,00,000	0	10,47,00,000	0	0	0	10,47,00,000
		D/160/2010	30,14,83,000	30,14,83,000	0	0	0	0	30,14,83,000
		D/161/2010	72,74,37,000	72,74,37,000	0	0	0	0	72,74,37,000
		D/162/2010	26,29,12,000	26,29,12,000	0	0	0	0	26,29,12,000
		योग - 16	1,79,65,32,000	1,29,18,32,000	50,47,00,000	0	0	0	1,79,65,32,000
17 - वाणिज्य-कर विभाग	खण्ड- 1 भाग-1	D/171/2010	8,84,00,000	0	8,84,00,000	0	0	0	8,84,00,000
		D/172/2010	20,86,58,000	20,86,58,000	0	0	0	0	20,86,58,000
		योग - 17	29,70,58,000	20,86,58,000	8,84,00,000	0	0	0	29,70,58,000
18 - खाद्य एवं उपभोक्ता संरक्षण विभाग	खण्ड- 1 भाग-1	D/79/2010	80,00,00,000	80,00,00,000	0	0	0	0	80,00,00,000
		योग - 18	80,00,00,000	80,00,00,000	0	0	0	0	80,00,00,000
19 - पर्यावरण एवं वन विभाग	खण्ड- 1 भाग-1	D/214/2010	1,49,00,000	1,49,00,000	0	0	0	0	1,49,00,000
		D/215/2010	2,40,000	2,40,000	0	0	0	0	2,40,000
		योग - 19	1,51,40,000	1,51,40,000	0	0	0	0	1,51,40,000
20 - स्वास्थ्य विभाग	खण्ड- 1 भाग-1	D/70/2010	15,70,000	0	0	0	15,70,000	0	15,70,000
		D/146/2010	4,50,000	4,50,000	0	0	0	0	4,50,000
		योग - 20	20,20,000	4,50,000	0	0	15,70,000	0	20,20,000

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(राशि रुपये में)

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21 - मानव संसाधन विकास विभाग	खण्ड- 1 भाग-1	D/1/2010	50,00,000	0	50,00,000	0	0	50,00,000
		D/2/2010	14,00,000	0	14,00,000	0	0	14,00,000
		D/3/2010	36,00,000	0	36,00,000	0	0	36,00,000
		D/4/2010	1,000	1,000	0	0	0	1,000
		D/5/2010	1,000	1,000	0	0	0	1,000
		D/6/2010	1,000	1,000	0	0	0	1,000
		D/7/2010	1,000	1,000	0	0	0	1,000
		D/8/2010	3,10,98,000	0	0	3,10,98,000	0	3,10,98,000
		D/9/2010	2,92,65,000	0	0	2,92,65,000	0	2,92,65,000
		D/142/2010	12,13,000	12,13,000	0	0	0	12,13,000
		D/143/2010	20,00,00,000	0	20,00,00,000	0	0	20,00,00,000
		D/145/2010	2,06,00,000	0	2,06,00,000	0	0	2,06,00,000
		D/175/2010	15,00,00,000	0	15,00,00,000	0	0	15,00,00,000
		योग - 21	44,21,80,000	12,17,000	38,06,00,000	0	6,03,63,000	44,21,80,000
22 - गृह विभाग	खण्ड- 1 भाग-1	D/58/2010	46,40,000	46,40,000	0	0	0	46,40,000
		D/59/2010	13,11,68,000	13,11,68,000	0	0	0	13,11,68,000
		D/60/2010	1,50,000	1,50,000	0	0	0	1,50,000
		D/123/2010	52,38,43,000	52,38,43,000	0	0	0	52,38,43,000
		D/137/2010	3,00,00,000	3,00,00,000	0	0	0	3,00,00,000
		D/153/2010	3,70,00,000	0	3,70,00,000	0	0	3,70,00,000
		D/203/2010	1,20,24,000	1,20,24,000	0	0	0	1,20,24,000
		D/204/2010	50,000	50,000	0	0	0	50,000
		D/205/2010	6,50,000	6,50,000	0	0	0	6,50,000
		D/206/2010	12,25,000	12,25,000	0	0	0	12,25,000
		D/207/2010	12,50,00,000	12,50,00,000	0	0	0	12,50,00,000
		D/208/2010	83,88,000	83,88,000	0	0	0	83,88,000
		D/209/2010	1,50,000	1,50,000	0	0	0	1,50,000
		D/210/2010	6,75,000	6,75,000	0	0	0	6,75,000
		D/211/2010	2,00,000	2,00,000	0	0	0	2,00,000
		D/212/2010	30,50,000	30,50,000	0	0	0	30,50,000
		D/228/2010	4,00,00,000	4,00,00,000	0	0	0	4,00,00,000
		D/230/2010	4,00,00,000	0	4,00,00,000	0	0	4,00,00,000
		D/231/2010	10,00,00,000	0	10,00,00,000	0	0	10,00,00,000
		D/232/2010	29,09,05,000	0	29,09,05,000	0	0	29,09,05,000
		D/233/2010	60,00,00,000	0	60,00,00,000	0	0	60,00,00,000
		D/234/2010	72,30,00,000	0	72,30,00,000	0	0	72,30,00,000
		D/235/2010	1,90,00,000	0	1,90,00,000	0	0	1,90,00,000
		D/236/2010	2,00,00,000	0	2,00,00,000	0	0	2,00,00,000
		D/240/2010	2,91,000	2,91,000	0	0	0	2,91,000
		D/245/2010	8,62,000	8,62,000	0	0	0	8,62,000
		योग - 22	2,71,22,71,000	88,23,66,000	1,82,99,05,000	0	0	2,71,22,71,000
23 - उद्योग विभाग	खण्ड- 1 भाग-1	D/37/2010	3,70,00,000	0	3,70,00,000	0	0	3,70,00,000
		D/53/2010	95,61,54,000	0	95,61,54,000	0	0	95,61,54,000
		योग - 23	99,31,54,000	0	99,31,54,000	0	0	99,31,54,000

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(राशि रुपये में)

मांग सं०	क्रमांक एवं वर्ष	राशि	आयोजना भिन्न	राज्य योजना	केन्द्रीय योजनागत योजना	केन्द्र द्वारा प्रायोजित योजना	प्रभृत	योग
24 - सूचना एवं जनसंपर्क विभाग	खण्ड- 1 भाग-1	D/21/2010	25,00,000	25,00,000	0	0	0	25,00,000
		योग - 24	25,00,000	25,00,000	0	0	0	25,00,000
25 - सूचना प्रावैधिकी विभाग	खण्ड- 1 भाग-1	D/20/2010	22,00,000	0	22,00,000	0	0	22,00,000
		D/66/2010	2,00,000	2,00,000	0	0	0	2,00,000
		योग - 25	24,00,000	2,00,000	22,00,000	0	0	24,00,000
26 - श्रम संसाधन विभाग	खण्ड- 1 भाग-1	D/151/2010	4,37,00,000	4,37,00,000	0	0	0	4,37,00,000
		D/166/2010	2,00,00,000	0	2,00,00,000	0	0	2,00,00,000
		D/167/2010	3,00,000	0	3,00,000	0	0	3,00,000
		D/168/2010	50,00,000	0	50,00,000	0	0	50,00,000
		D/169/2010	33,00,000	0	33,00,000	0	0	33,00,000
		D/170/2010	94,25,000	0	94,25,000	0	0	94,25,000
		D/226/2010	38,00,000	0	38,00,000	0	0	38,00,000
		D/246/2010	1,00,000	1,00,000	0	0	0	1,00,000
		D/253/2010	2,28,000	0	2,28,000	0	0	2,28,000
		योग - 26	8,58,53,000	4,38,00,000	4,20,53,000	0	0	8,58,53,000
27 - विधि विभाग	खण्ड- 1 भाग-1	D/24/2010	10,50,000	10,50,000	0	0	0	10,50,000
		D/29/2010	2,00,00,000	2,00,00,000	0	0	0	2,00,00,000
		D/33/2010	1,09,20,000	1,09,20,000	0	0	0	1,09,20,000
		D/124/2010	21,66,00,000	21,66,00,000	0	0	0	21,66,00,000
		D/126/2010	42,86,40,000	42,86,40,000	0	0	0	42,86,40,000
		D/127/2010	8,15,20,000	8,15,20,000	0	0	0	8,15,20,000
		D/128/2010	5,29,40,000	5,29,40,000	0	0	0	5,29,40,000
		D/129/2010	9,85,80,000	9,85,80,000	0	0	0	9,85,80,000
		D/130/2010	3,26,00,000	3,26,00,000	0	0	0	3,26,00,000
		योग - 27	94,28,50,000	94,28,50,000	0	0	0	94,28,50,000
28 - उच्च न्यायालय	खण्ड- 1 भाग-1	D/132/2010	4,37,000	0	0	0	4,37,000	4,37,000
		योग - 28	4,37,000	0	0	0	4,37,000	4,37,000
29 - खान एवं भूतत्व विभाग	खण्ड- 1 भाग-1	D/22/2010	4,50,000	4,50,000	0	0	0	4,50,000
		योग - 29	4,50,000	4,50,000	0	0	0	4,50,000
30 - अल्पसंख्यक कल्याण विभाग	खण्ड- 1 भाग-1	D/10/2010	5,00,000	5,00,000	0	0	0	5,00,000
		D/11/2010	5,00,00,000	0	5,00,00,000	0	0	5,00,00,000
		D/12/2010	45,00,00,000	0	45,00,00,000	0	0	45,00,00,000
		D/13/2010	10,00,00,000	0	10,00,00,000	0	0	10,00,00,000
		D/14/2010	21,90,000	21,90,000	0	0	0	21,90,000
		D/116/2010	9,88,000	9,88,000	0	0	0	9,88,000
		योग - 30	60,36,78,000	36,78,000	60,00,00,000	0	0	60,36,78,000
32 - विधान मंडल	खण्ड- 1 भाग-1	D/30/2010	2,00,000	2,00,000	0	0	0	2,00,000
		D/31/2010	1,50,000	1,50,000	0	0	0	1,50,000
		D/32/2010	5,000	5,000	0	0	0	5,000
		D/138/2010	96,00,000	96,00,000	0	0	0	96,00,000
		योग - 32	99,55,000	99,55,000	0	0	0	99,55,000

Part-1 DIV -1 Demandwise Expenditure Details of First Supplementary Budget for the Year 2010-2011
वर्ष 2010-2011 के प्रथम अनुपूरक व्यय-विवरण का खण्ड-1 भाग-1 सारांश

(राशि रुपये में)

मांग सं०	क्रमांक एवं वर्ष		राशि	आयोजना भिन्न	राज्य योजना	केन्द्रीय योजनागत योजना	केन्द्र द्वारा प्रायोजित योजना	प्रभृत	योग
33 - सामान्य प्रशासन विभाग	खण्ड- 1 भाग-1	D/48/2010	57,06,000	57,06,000	0	0	0	0	57,06,000
		D/49/2010	19,82,000	0	19,82,000	0	0	0	19,82,000
		D/50/2010	5,00,000	5,00,000	0	0	0	0	5,00,000
		D/51/2010	10,00,000	10,00,000	0	0	0	0	10,00,000
		D/174/2010	7,00,000	7,00,000	0	0	0	0	7,00,000
		योग - 33	98,88,000	79,06,000	19,82,000	0	0	0	98,88,000
35 - योजना एवं विकास विभाग	खण्ड- 1 भाग-1	D/223/2010	2,22,37,83,000	0	2,22,37,83,000	0	0	0	2,22,37,83,000
		D/224/2010	25,00,00,000	0	25,00,00,000	0	0	0	25,00,00,000
		D/225/2010	8,00,00,000	0	8,00,00,000	0	0	0	8,00,00,000
		D/238/2010	4,47,71,000	4,47,71,000	0	0	0	0	4,47,71,000
		D/248/2010	30,10,00,000	0	0	0	30,10,00,000	0	30,10,00,000
		D/249/2010	10,00,000	0	10,00,000	0	0	0	10,00,000
		D/255/2010	2,26,00,000	0	2,26,00,000	0	0	0	2,26,00,000
		योग - 35	2,92,31,54,000	4,47,71,000	2,57,73,83,000	0	30,10,00,000	0	2,92,31,54,000
36 - लोक स्वास्थ्य अभियंत्रण विभाग	खण्ड- 1 भाग-1	D/106/2010	13,40,00,000	13,40,00,000	0	0	0	0	13,40,00,000
		D/107/2010	25,00,00,000	25,00,00,000	0	0	0	0	25,00,00,000
		D/108/2010	50,00,00,000	50,00,00,000	0	0	0	0	50,00,00,000
		D/109/2010	5,00,000	5,00,000	0	0	0	0	5,00,000
		D/110/2010	7,00,000	7,00,000	0	0	0	0	7,00,000
		D/111/2010	7,00,000	7,00,000	0	0	0	0	7,00,000
		D/112/2010	3,00,000	3,00,000	0	0	0	0	3,00,000
		योग - 36	88,62,00,000	88,62,00,000	0	0	0	0	88,62,00,000
38 - निबंधन, उत्पाद एवं मद्य निषेध विभाग	खण्ड- 1 भाग-1	D/35/2010	15,15,000	15,15,000	0	0	0	0	15,15,000
		D/61/2010	2,00,00,000	2,00,00,000	0	0	0	0	2,00,00,000
		D/62/2010	3,40,00,000	3,40,00,000	0	0	0	0	3,40,00,000
		D/63/2010	1,23,00,000	1,23,00,000	0	0	0	0	1,23,00,000
		D/152/2010	1,65,21,000	1,65,21,000	0	0	0	0	1,65,21,000
		योग - 38	8,43,36,000	8,43,36,000	0	0	0	0	8,43,36,000

Part-1 DIV -1 Demandwise Expenditure Details of First Supplementary Budget for the Year 2010-2011
वर्ष 2010-2011 के प्रथम अनुपूरक व्यय-विवरण का खण्ड-1 भाग-1 सारांश

(राशि रुपये में)

मांग सं०	क्रमांक एवं वर्ष	राशि	आयोजना भिन्न	राज्य योजना	केन्द्रीय योजनागत योजना	केन्द्र द्वारा प्रायोजित योजना	प्रभृत	योग
39 - आपदा प्रबंधन विभाग	खण्ड- 1 भाग-1	D/80/2010	4,00,00,000	0	4,00,00,000	0	0	4,00,00,000
		D/81/2010	1,39,50,000	0	1,39,50,000	0	0	1,39,50,000
		D/82/2010	2,40,50,000	0	2,40,50,000	0	0	2,40,50,000
		D/83/2010	55,00,000	55,00,000	0	0	0	55,00,000
		D/84/2010	50,00,000	50,00,000	0	0	0	50,00,000
		D/85/2010	20,00,00,000	20,00,00,000	0	0	0	20,00,00,000
		D/86/2010	15,00,00,000	15,00,00,000	0	0	0	15,00,00,000
		D/87/2010	1,00,00,000	1,00,00,000	0	0	0	1,00,00,000
		D/88/2010	50,00,000	50,00,000	0	0	0	50,00,000
		D/89/2010	50,00,000	50,00,000	0	0	0	50,00,000
		D/90/2010	5,00,00,000	5,00,00,000	0	0	0	5,00,00,000
		D/91/2010	20,00,00,000	20,00,00,000	0	0	0	20,00,00,000
		D/92/2010	25,00,000	25,00,000	0	0	0	25,00,000
		D/93/2010	12,00,00,000	12,00,00,000	0	0	0	12,00,00,000
		D/94/2010	80,40,00,000	80,40,00,000	0	0	0	80,40,00,000
		D/95/2010	1,00,00,000	1,00,00,000	0	0	0	1,00,00,000
		D/96/2010	11,25,00,000	11,25,00,000	0	0	0	11,25,00,000
		D/97/2010	10,00,000	10,00,000	0	0	0	10,00,000
		D/98/2010	3,00,00,000	3,00,00,000	0	0	0	3,00,00,000
		D/99/2010	2,00,00,000	2,00,00,000	0	0	0	2,00,00,000
		D/100/2010	27,00,00,000	27,00,00,000	0	0	0	27,00,00,000
		D/101/2010	1,00,00,000	1,00,00,000	0	0	0	1,00,00,000
		D/102/2010	50,00,000	50,00,000	0	0	0	50,00,000
		D/103/2010	2,25,00,000	2,25,00,000	0	0	0	2,25,00,000
		D/104/2010	25,00,000	25,00,000	0	0	0	25,00,000
		D/105/2010	2,00,00,000	2,00,00,000	0	0	0	2,00,00,000
		D/163/2010	-4,34,02,00,000	-4,34,02,00,000	0	0	0	-4,34,02,00,000
		D/164/2010	4,34,02,00,000	4,34,02,00,000	0	0	0	4,34,02,00,000
		D/229/2010	21,92,000	21,92,000	0	0	0	21,92,000
		योग - 39	2,14,06,92,000	2,06,26,92,000	7,80,00,000	0	0	2,14,06,92,000
40 - राजस्व एवं भूमि सुधार विभाग	खण्ड- 1 भाग-1	D/36/2010	15,00,000	15,00,000	0	0	0	15,00,000
		D/52/2010	11,86,92,000	11,86,92,000	0	0	0	11,86,92,000
		D/64/2010	54,19,45,000	54,19,45,000	0	0	0	54,19,45,000
		D/65/2010	50,00,000	50,00,000	0	0	0	50,00,000
		D/216/2010	3,35,74,000	3,35,74,000	0	0	0	3,35,74,000
		D/239/2010	2,99,000	2,99,000	0	0	0	2,99,000
		D/241/2010	69,000	69,000	0	0	0	69,000
		योग - 40	70,10,79,000	70,10,79,000	0	0	0	70,10,79,000
42 - ग्रामीण विकास विभाग	खण्ड- 1 भाग-1	D/67/2010	4,14,00,000	4,14,00,000	0	0	0	4,14,00,000
		योग - 42	4,14,00,000	4,14,00,000	0	0	0	4,14,00,000

Part-1 DIV -1 Demandwise Expenditure Details of First Supplementary Budget for the Year 2010-2011

वर्ष 2010-2011 के प्रथम अनुपूरक व्यय-विवरण का खण्ड-1 भाग-1 सारांश

(राशि रुपये में)

मांग सं०	क्रमांक एवं वर्ष		राशि	आयोजना भिन्न	राज्य योजना	केन्द्रीय योजनागत योजना	केन्द्र द्वारा प्रायोजित योजना	प्रभृत	योग
43 - विज्ञान एवं प्रावैधिकी विभाग	खण्ड- 1 भाग-1	D/38/2010	1,33,24,000	1,33,24,000	0	0	0	0	1,33,24,000
		D/39/2010	2,85,10,000	2,85,10,000	0	0	0	0	2,85,10,000
		D/40/2010	30,000	30,000	0	0	0	0	30,000
		D/41/2010	28,85,000	28,85,000	0	0	0	0	28,85,000
		D/42/2010	26,00,00,000	0	0	26,00,00,000	0	0	26,00,00,000
	योग - 43		30,47,49,000	4,47,49,000	0	26,00,00,000	0	0	30,47,49,000
44 - अनुसूचित जाति एवं अनुसूचित जनजाति कल्याण विभाग	खण्ड- 1 भाग-1	D/25/2010	22,72,50,000	0	0	0	22,72,50,000	0	22,72,50,000
		D/26/2010	3,24,00,000	0	3,24,00,000	0	0	0	3,24,00,000
		D/27/2010	13,92,70,000	0	0	0	13,92,70,000	0	13,92,70,000
		D/28/2010	5,61,00,000	0	5,61,00,000	0	0	0	5,61,00,000
	योग - 44		45,50,20,000	0	8,85,00,000	0	36,65,20,000	0	45,50,20,000
45 - गन्ना उद्योग विभाग	खण्ड- 1 भाग-1	D/44/2010	4,95,000	4,95,000	0	0	0	0	4,95,000
		D/45/2010	31,33,000	31,33,000	0	0	0	0	31,33,000
		D/46/2010	10,000	10,000	0	0	0	0	10,000
	योग - 45		36,38,000	36,38,000	0	0	0	0	36,38,000
46 - पर्यटन विभाग	खण्ड- 1 भाग-1	D/136/2010	16,00,000	16,00,000	0	0	0	0	16,00,000
		योग - 46	16,00,000	16,00,000	0	0	0	0	16,00,000
48 - नगर विकास एवं आवास विभाग	खण्ड- 1 भाग-1	D/34/2010	12,00,00,000	0	12,00,00,000	0	0	0	12,00,00,000
		D/154/2010	6,40,000	6,40,000	0	0	0	0	6,40,000
		D/155/2010	4,38,000	4,38,000	0	0	0	0	4,38,000
		D/156/2010	21,56,00,000	21,56,00,000	0	0	0	0	21,56,00,000
		D/157/2010	16,15,00,000	16,15,00,000	0	0	0	0	16,15,00,000
		D/158/2010	11,54,00,000	11,54,00,000	0	0	0	0	11,54,00,000
		D/181/2010	15,00,00,000	0	15,00,00,000	0	0	0	15,00,00,000
		D/182/2010	30,00,00,000	0	30,00,00,000	0	0	0	30,00,00,000
		D/183/2010	35,00,00,000	0	35,00,00,000	0	0	0	35,00,00,000
		D/184/2010	40,00,00,000	0	40,00,00,000	0	0	0	40,00,00,000
		D/185/2010	25,00,00,000	0	25,00,00,000	0	0	0	25,00,00,000
		D/186/2010	1,00,00,00,000	0	1,00,00,00,000	0	0	0	1,00,00,00,000
		D/187/2010	5,00,00,000	0	5,00,00,000	0	0	0	5,00,00,000
	योग - 48		3,11,35,78,000	49,35,78,000	2,62,00,00,000	0	0	0	3,11,35,78,000
49 - जल संसाधन विभाग	खण्ड- 1 भाग-1	D/217/2010	1,22,45,00,000	0	1,22,45,00,000	0	0	0	1,22,45,00,000
		D/218/2010	61,71,00,000	0	61,71,00,000	0	0	0	61,71,00,000
		D/219/2010	5,00,00,00,000	0	5,00,00,00,000	0	0	0	5,00,00,00,000
		D/220/2010	89,20,00,000	0	89,20,00,000	0	0	0	89,20,00,000
		D/221/2010	80,00,000	0	80,00,000	0	0	0	80,00,000
		D/222/2010	68,62,00,000	0	68,62,00,000	0	0	0	68,62,00,000
		D/242/2010	7,00,00,000	7,00,00,000	0	0	0	0	7,00,00,000
		D/243/2010	5,00,00,000	5,00,00,000	0	0	0	0	5,00,00,000
		D/244/2010	38,00,00,000	38,00,00,000	0	0	0	0	38,00,00,000
	योग - 49		8,92,78,00,000	50,00,00,000	8,42,78,00,000	0	0	0	8,92,78,00,000

Part-1 DIV -1 Demandwise Expenditure Details of First Supplementary Budget for the Year 2010-2011
वर्ष 2010-2011 के प्रथम अनुपूरक व्यय-विवरण का खण्ड-1 भाग-1 सारांश

(राशि रुपये में)

मांग सं०		क्रमांक एवं वर्ष	राशि	आयोजना भिन्न	राज्य योजना	केन्द्रीय योजनागत योजना	केन्द्र द्वारा प्रायोजित योजना	प्रभृत	योग
50 - लघु जल संसाधन विभाग	खण्ड- 1 भाग-1	D/68/2010	60,00,00,000	60,00,00,000	0	0	0	0	60,00,00,000
		D/147/2010	37,57,00,000	37,57,00,000	0	0	0	0	37,57,00,000
		D/148/2010	7,84,000	7,84,000	0	0	0	0	7,84,000
		D/149/2010	53,49,000	53,49,000	0	0	0	0	53,49,000
		D/150/2010	38,90,000	38,90,000	0	0	0	0	38,90,000
		योग - 50	98,57,23,000	98,57,23,000	0	0	0	0	98,57,23,000
51 - समाज कल्याण विभाग	खण्ड- 1 भाग-1	D/15/2010	63,04,000	63,04,000	0	0	0	0	63,04,000
		D/16/2010	10,00,00,000	0	10,00,00,000	0	0	0	10,00,00,000
		D/17/2010	16,00,00,000	0	16,00,00,000	0	0	0	16,00,00,000
		D/18/2010	20,00,00,000	0	20,00,00,000	0	0	0	20,00,00,000
		D/19/2010	91,00,28,000	0	91,00,28,000	0	0	0	91,00,28,000
		D/71/2010	10,00,00,000	0	10,00,00,000	0	0	0	10,00,00,000
		D/72/2010	64,08,00,000	0	64,08,00,000	0	0	0	64,08,00,000
		D/73/2010	29,05,00,000	0	29,05,00,000	0	0	0	29,05,00,000
	D/78/2010	43,56,000	43,56,000	0	0	0	0	43,56,000	
	योग - 51	2,41,19,88,000	1,06,60,000	2,40,13,28,000	0	0	0	2,41,19,88,000	
महायोग -			47,65,59,22,000	11,88,05,14,000	30,55,12,53,000	36,68,00,000	1,23,00,17,000	3,62,73,38,000	47,65,59,22,000