



fcgkj ljdkj
foÙk foHkkx

2010-2011 dk foÙk fooj.k
¼ubZ ;ksuk, ¼a

¼ ;Fkk fo/ku eay ds le{k miLFkkfir ¼
¼Qjoj h 2010¼

fcgkj I jdkj

2010-2011 dk foÙk fooj.k
¼ubZ ;ksuk, ¼a

¼;Fkk fo/ku eMy ds le{k miLFkkfir ¼
¼Qjoj h 2010¼

fo"K; & l p h

ctV 'kh"KZ	i"V
1&x\$;k\$uk	
2014 & U;k; izk lu	3
2055 & ifyl	4
2225 & vudfpr tkfr;kavudfpr tutkfr;karFkk vU; fiNMsoxkZdk dY;k.k	5
2245 & izdfird foifrR dsdkj.k jkgr	6
2&jkT; ;k\$uk	
2054 & [tkuk rFkk y\$kk izk lu	8
2202 & lkekU; f'k\$kk	9
2210 & fpdfRlk rFkk yk\$ LokLF;	16
2216 & vkok l	17
2217 & 'kgjh fodkl	18
2225 & vudfpr tkfr;kavudfpr tutkfr;karFkk vU; fiNMsoxkZdk dY;k.k	19
2235 & lkekftd lq\$kk rFkk dY;k.k	20
2245 & izdfird foifrR dsdkj.k jkgr	22
2401 & Qly dF"K&deZ	23
2403 & i'kqkyu	26
2406 & okfudh rFkk oU; izkh	28
2415 & dF"K vudfpr rFkk f'k\$kk	29
2801 & fctyh	30
2851 & xze rFkk y?kqm k\$	31
2852 & m k\$	32
3451 & lfpoky;&vkfFkZ lek,a	34
3454 & tux.kuk lo\$kk rFkk l\$[;dh	35
4055 & ifyl ij iahxr ifj0;;	36
4225 & vudfpr tkfr;kavudfpr tutkfr;karFkkvU; fiNMsoxkZdsdY;k.k ij iahxr ifj0;;	37
4250 & vU; lekt lekva ij iahxr ifj0;;	38
4406 & okfudh rFkk oU; tho ij iahxr ifj0;;	39
4515 & vU; xze fodkl dk;Zekaij iahxr ifj0;;	40
4711 & ck<+fu;azk ifj;k\$ukvka ij iahxr ifj0;;	41
4801 & fctyh ifj;k\$ukvka ij iahxr ifj0;;	42
5054 & lMekarFkk lso\$ka ij iahxr ifj0;;	43
5055 & lMek ifjogu ij iahxr ifj0;;	44
6851 & xze rFkk y?kqm k\$adsfy, dtZ	45
3&dnz izk\$tr ;k\$uk 0;;	
4225 & vudfpr tkfr;kavudfpr tutkfr;karFkkvU; fiNMsoxkZdsdY;k.k ij iahxr ifj0;;	47
4702 & y?kqflapkbZij iahxr ifj0;;	48
4&dnz ;k\$ukxr ;k\$uk	
2225 & vudfpr tkfr;kavudfpr tutkfr;karFkk vU; fiNMsoxkZdk dY;k.k	50
4700 & eq; flapkbZij iahxr ifj0;;	51

$$\frac{x^k; k}{\frac{1}{4}ubZ; k^{1/2}}$$

NON-PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eġ; 'kh"KZ 2014 & U;k; ižkklu

mieġ; 'kh"KZ 00

y?kq'kh"KZ 003&ižkk{k.k

ekx lā 27

mi'kh"KZ 0001 & fcgkj U;kf;d vdkneh

foi= dkk N2014000030001

¼jkt" : i;se				
fo"k; 'kh"KZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
01 01 osu	30,00,000	0	30,00,000	0
01 03 thou ;kiu HkUkk	12,00,000	0	12,00,000	0
01 04 edku fdjk;k HkUkk	2,47,000	0	2,47,000	0
01 05 ifjogu HkUkk	14,000	0	14,000	0
01 06 fpfdRlk HkUkk	30,000	0	30,000	0
01 07 vU; HkUkk	41,000	0	41,000	0
;ks& osu\$thou&;kiu HkRrk	45,32,000	0	45,32,000	0
02 01 etnjv	0	5,50,000	0	5,50,000
06 01 fpfdRlk ižrifwZ	1,000	0	1,000	0
11 01 ;k=k 0;;	0	4,00,000	0	4,00,000
13 01 dk;kz; 0;;	0	20,00,000	0	20,00,000
13 02 okgu dk bZu ,oaj[k j[kko	0	5,50,000	0	5,50,000
13 03 nyjkk"K	0	2,00,000	0	2,00,000
13 04 fo q ižkkj	0	3,25,000	0	3,25,000
13 06 onhZiksd	0	15,000	0	15,000
14 01 fdjk;k eglyw ,oadj	0	1,75,000	0	1,75,000
16 01 ižk'ku ,oaeqz	3,00,000	0	3,00,000	0
20 01 vkfrF; 0;;	0	36,000	0	36,000
21 01 lkexz ,oaiwZa	0	5,00,000	0	5,00,000
27 02 vuq{k.k ,oaejEer	0	1,15,000	0	1,15,000
;ks& 0001 & fcgkj U;kf;d vdkneh	48,33,000	48,66,000	48,33,000	48,66,000
;ks&y?kq'kh"KZ 003&ižkk{k.k	48,33,000	48,66,000	48,33,000	48,66,000
dġ ;ks& 2014 & U;k; ižkklu	48,33,000	48,66,000	48,33,000	48,66,000

NON-PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"KZ 2055 & ityl

mief; 'kh"KZ 00

y?kq'kh"KZ 101&vkijf/kd vUo\$ k vk\$ lrdZk

ekæ lâ 22

mi'kh"KZ 0005 & Fkkukadsfy, 0;;

foi= dkk N2055001010005

¼jkt`k : i;sek				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
13 01 dk;kZ; 0;;	0	25,000	0	25,000
;k& 0005 & Fkkukadsfy, 0;;	0	25,000	0	25,000
;k&y?kq'kh"KZ 101&vkijf/kd vUo\$ k vk\$ lrdZk	0	25,000	0	25,000

mief; 'kh"KZ 00

y?kq'kh"KZ 109&ftyk ityl

ekæ lâ 22

mi'kh"KZ 0012 & Fkkukadsfy, 0;;

foi= dkk N2055001090012

¼jkt`k : i;sek				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
13 01 dk;kZ; 0;;	0	1,12,25,000	0	1,12,25,000
;k& 0012 & Fkkukadsfy, 0;;	0	1,12,25,000	0	1,12,25,000
;k&y?kq'kh"KZ 109&ftyk ityl	0	1,12,25,000	0	1,12,25,000

mief; 'kh"KZ 00

y?kq'kh"KZ 111&j\$ ityl

ekæ lâ 22

mi'kh"KZ 0003 & Fkkukadsfy, 0;;

foi= dkk N2055001110003

¼jkt`k : i;sek				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
13 01 dk;kZ; 0;;	0	3,90,000	0	3,90,000
;k& 0003 & Fkkukadsfy, 0;;	0	3,90,000	0	3,90,000
;k&y?kq'kh"KZ 111&j\$ ityl	0	3,90,000	0	3,90,000
dg ;k& 2055 & ityl	0	1,16,40,000	0	1,16,40,000

NON-PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"KZ 2225 & vudfpr tkfr;k\$uk,afolr½
 mieq; 'kh"KZ 03 & finMsoxkZdk dY;k.k
 y?kq'kh"KZ 277&f'k{k
 ekZ lA 11
 mi'kh"KZ 0010 & finMh tkfr;kadsfy;sckjg dU;k vkoklh; mPPk foly;kadk lAjk.k
 foi= dkk N2225032770010

¼jkt'k : i;sek				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
01 01 osu	2,20,80,000	0	2,20,80,000	0
01 03 thou ;kiu HkUkk	52,99,700	0	52,99,700	0
01 04 edku fdjk;k HkUkk	19,47,500	0	19,47,500	0
01 05 ifjogu HkUkk	38,000	0	38,000	0
01 06 fpfdRlk HkUkk	2,08,800	0	2,08,800	0
01 07 vU; HkUkk	14,000	0	14,000	0
;k& osu\$thou&;kiu HkRrk	2,95,88,000	0	2,95,88,000	0
06 01 fpfdRlk iZrifwZ	5,00,000	0	5,00,000	0
11 01 ;k=k 0;;	0	75,000	0	75,000
13 01 dk;kZ; 0;;	0	2,00,000	0	2,00,000
13 04 folq iZkkj	0	6,00,000	0	6,00,000
13 06 onhZikskd	0	20,000	0	20,000
14 01 fdjk;k eglw ,oadj	0	8,00,000	0	8,00,000
21 01 lkexbz ,oaiwZka	0	2,00,00,000	0	2,00,00,000
;k& 0010 & finMh tkfr;kadsfy;sckjg dU;k vkoklh; mPPk foly;kadk lAjk.k	3,00,88,000	2,16,95,000	3,00,88,000	2,16,95,000
;k&y?kq'kh"KZ 277&f'k{k	3,00,88,000	2,16,95,000	3,00,88,000	2,16,95,000
;k& 03 & finMsoxkZdk dY;k.k	3,00,88,000	2,16,95,000	3,00,88,000	2,16,95,000
dq ;k& 2225 & vudfpr tkfr;k\$uk,afolr½ tutkfr;karFkk vU; finMsoxkZdk dY;k.k	3,00,88,000	2,16,95,000	3,00,88,000	2,16,95,000

NON-PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eŋ; 'kh"KZ 2245 & iŋfrd foifr dsdkj.k jkgr

mieŋ; 'kh"KZ 02 & ck<½ pŋokr vkfn

y?kq'kh"KZ 101&vkunŋgd jkgr

ekŋ lŋ 39

mi'kh"KZ 0010 & otŋkr lseŋ 0;fDr;ksds vkfJrkads vuŋku

foi= dkk N2245021010010

½jkt"K : i;seŋ				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkorŋ	vukorŋ	vkorŋ	vukorŋ
42 01 ,deŋr iŋ/ku	0	25,00,000	0	25,00,000
;ks& 0010 & otŋkr lseŋ 0;fDr;ksds vkfJrkads vuŋku	0	25,00,000	0	25,00,000
;ks&y?kq'kh"KZ 101&vkunŋgd jkgr	0	25,00,000	0	25,00,000
;ks& 02 & ck<½ pŋokr vkfn	0	25,00,000	0	25,00,000

mieŋ; 'kh"KZ 80 & lkeku;

y?kq'kh"KZ 003&iŋk{k.k

ekŋ lŋ 39

mi'kh"KZ 0001 & vkink iŋk{k.k ij 0;;

foi= dkk N2245800030001

½jkt"K : i;seŋ				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkorŋ	vukorŋ	vkorŋ	vukorŋ
42 01 ,deŋr iŋ/ku	0	5,00,000	0	5,00,000
;ks& 0001 & vkink iŋk{k.k ij 0;;	0	5,00,000	0	5,00,000
;ks&y?kq'kh"KZ 003&iŋk{k.k	0	5,00,000	0	5,00,000
;ks& 80 & lkeku;	0	30,00,000	0	30,00,000
dŋ ;ks& 2245 & iŋfrd foifr dsdkj.k jkgr	0	30,00,000	0	30,00,000

$$\frac{j k T ; \quad ; k \$ u k}{\frac{1}{4} u b Z ; k \$ u k^{\frac{1}{2}}}$$

vk;ksuk 0;; ¼ubZ;ksuk,afoLr`½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 2054 & [ktkuk rFkk y\$kk izklu

mieq; 'kh"kZ 00

y?q'kh"kZ 800&vU; 0;;

ekla 12

mi'kh"kZ 0101 & Hkfo"; fuf/k y\$kk dk lajk.k

foi= dkd P2054008000101

½jkt`k : i;se				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr izo/kku	0	50,00,000	0	50,00,000
;ks& 0101 & Hkfo"; fuf/k y\$kk dk lajk.k	0	50,00,000	0	50,00,000
;ks&y?q'kh"kZ 800&vU; 0;;	0	50,00,000	0	50,00,000
dq;ks& 2054 & [ktkuk rFkk y\$kk izklu	0	50,00,000	0	50,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eŋ; 'kh"Z 2202 & lkeU; f'k{kk

mieŋ; 'kh"Z 01 & iŋad f'k{kk

y?kq'kh"Z 001&funŝu vk\$ izkk lu

ekæ lā 21

mi'kh"Z 0102 & ifj; \$uk dk izkŝu ,oaew, kdu

foi= dkk P2202010010102

¼j k'k : i; seæ				
fo"K; 'kh"Z	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
28 01 0; kol kf; d , oafok'k\$ læk, i	10,00,000	0	10,00,000	0
; k& 0102 & ifj; \$uk dk izkŝu , oaew, kdu	10,00,000	0	10,00,000	0

mieŋ; 'kh"Z 01 & iŋad f'k{kk

y?kq'kh"Z 001&funŝu vk\$ izkk lu

ekæ lā 21

mi'kh"Z 0103 & 'kŝf.kd fodk l gŝqfo'k\$ka dh læk

foi= dkk P2202010010103

¼j k'k : i; seæ				
fo"K; 'kh"Z	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
28 01 0; kol kf; d , oafok'k\$ læk, i	18,00,00,000	0	18,00,00,000	0
; k& 0103 & 'kŝf.kd fodk l gŝqfo'k\$ka dh læk	18,00,00,000	0	18,00,00,000	0

mieŋ; 'kh"Z 01 & iŋad f'k{kk

y?kq'kh"Z 001&funŝu vk\$ izkk lu

ekæ lā 21

mi'kh"Z 0104 & e/; kău Hkk\$u ; \$uk dk vuŋo.k

foi= dkk P2202010010104

¼j k'k : i; seæ				
fo"K; 'kh"Z	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
28 01 0; kol kf; d , oafok'k\$ læk, i	2,40,00,000	0	2,40,00,000	0
; k& 0104 & e/; kău Hkk\$u ; \$uk dk vuŋo.k	2,40,00,000	0	2,40,00,000	0

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"Z 2202 & lkeU; f'k{kk

mief; 'kh"Z 01 & ižad f'k{kk

y?kq'kh"Z 001&funš v\$ izklu

ekā lā 21

mi'kh"Z 0105 & 'šf.kd lēukj dk; Zyk ,oafokū 'šf.kd k; \$u ,oagklo

foi= dkd P2202010010105

¼jfk : i; seā				
fo"K; 'kh"Z	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
28 01 0; kol f; d ,oafokū lēk, i	2,00,00,000	0	2,00,00,000	0

; k& 0105 & 'šf.kd lēukj dk; Zyk ,oafokū 'šf.kd k; \$u ,oagklo

mief; 'kh"Z 01 & ižad f'k{kk

y?kq'kh"Z 001&funš v\$ izklu

ekā lā 21

mi'kh"Z 0106 & ftyk f'k{kd fu; \$u viyh; iž/kdkj

foi= dkd P2202010010106

¼jfk : i; seā				
fo"K; 'kh"Z	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
31 01 lgk; d vuqū	3,50,00,000	0	3,50,00,000	0

; k& 0106 & ftyk f'k{kd fu; \$u viyh; iž/kdkj

mief; 'kh"Z 01 & ižad f'k{kk

y?kq'kh"Z 001&funš v\$ izklu

ekā lā 21

mi'kh"Z 0107 & fcgkj cky Hkou dks vuqū

foi= dkd P2202010010107

¼jfk : i; seā				
fo"K; 'kh"Z	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
31 01 lgk; d vuqū	1,00,00,000	0	1,00,00,000	0

; k& 0107 & fcgkj cky Hkou dks vuqū

; k&y?kq'kh"Z 001&funš v\$ izklu

27,00,00,000 0 27,00,00,000 0

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"KZ 2202 & lkekU; f'k{kk
mieq; 'kh"KZ 01 & i¼ad f'k{kk
y?q'kh"KZ 101&jktdh; i¼fed folky;
ek¼ l¼ 21
mi'kh"KZ 0111 & vkSkj
foi= dkk P2202011010111

¼jkt'k : i;se¼				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
21 01 lkek¼ ,oaiw¼a	0	6,00,00,000	0	6,00,00,000
;ks& 0111 & vkSkj	0	6,00,00,000	0	6,00,00,000
;ks&y?q'kh"KZ 101&jktdh; i¼fed folky;	0	6,00,00,000	0	6,00,00,000

mieq; 'kh"KZ 01 & i¼ad f'k{kk
y?q'kh"KZ 109&Nk=ofr;karFkk i¼lkgu
ek¼ l¼ 21
mi'kh"KZ 0101 & eq;eah i¼skd ;ksuk
foi= dkk P2202011090101

¼jkt'k : i;se¼				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
21 01 lkek¼ ,oaiw¼a	0	4,40,00,00,000	0	4,40,00,00,000
;ks& 0101 & eq;eah i¼skd ;ksuk	0	4,40,00,00,000	0	4,40,00,00,000

mieq; 'kh"KZ 01 & i¼ad f'k{kk
y?q'kh"KZ 109&Nk=ofr;karFkk i¼lkgu
ek¼ l¼ 21
mi'kh"KZ 0102 & eq;eah c¼fydk i¼skd ;ksuk
foi= dkk P2202011090102

¼jkt'k : i;se¼				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
21 01 lkek¼ ,oaiw¼a	0	1,32,00,00,000	0	1,32,00,00,000
;ks& 0102 & eq;eah c¼fydk i¼skd ;ksuk	0	1,32,00,00,000	0	1,32,00,00,000
;ks&y?q'kh"KZ 109&Nk=ofr;karFkk i¼lkgu	0	5,72,00,00,000	0	5,72,00,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"KZ 2202 & lkekU; f'k{kk
mie; 'kh"KZ 01 & i;ad f'k{kk
y?q'kh"KZ 112&fo|ky;kaae/;kgu Hkksu dk jk"Vh; dk;Øe
ekal 21
mi'kh"KZ 0101 & fo|ky;kaae/;kgu Hkksu
foi= dkd P2202011120101

¼jfk : i;se				
fo"; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
21 03 vkgkj@ iF;	0	3,00,00,00,000	0	3,00,00,00,000
;ks& 0101 & fo ky;kaae/;kgu Hkksu	0	3,00,00,00,000	0	3,00,00,00,000
;ks&y?q'kh"KZ 112&fo ky;kaae/;kgu Hkksu dk jk"Vh; dk;Øe	0	3,00,00,00,000	0	3,00,00,00,000
;ks& 01 & i;ad f'k{kk	27,00,00,000	8,78,00,00,000	27,00,00,000	8,78,00,00,000

mie; 'kh"KZ 02 & ek;/fed f'k{kk
y?q'kh"KZ 107&Nk=ofÜk;ka
ekal 30
mi'kh"KZ 0103 & vYil;d Nk=@Nk=kvadksioZeS'd Nk=ofRr
foi= dkd P2202021070103

¼jfk : i;se				
fo"; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
50 03 jkT;ka	0	5,00,00,000	0	5,00,00,000
;ks& 0103 & vYil;d Nk=@Nk=kvadksioZeS'd Nk=ofRr	0	5,00,00,000	0	5,00,00,000
;ks&y?q'kh"KZ 107&Nk=ofÜk;ka	0	5,00,00,000	0	5,00,00,000

mie; 'kh"KZ 02 & ek;/fed f'k{kk
y?q'kh"KZ 109&jktdh; ek;/fed fo|ky;
ekal 21
mi'kh"KZ 0105 & vkbZlhoVhO ifj;ksuk
foi= dkd P2202021090105

¼jfk : i;se				
fo"; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
50 03 jkT;ka	0	3,34,00,000	0	3,34,00,000
;ks& 0105 & vkbZlhoVhO ifj;ksuk	0	3,34,00,000	0	3,34,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eġ; 'kh"KZ 2202 & lkekU; f'k{kk
 mieġ; 'kh"KZ 02 & ek/;fed f'k{kk
 y?kq'kh"KZ 109&jkt dh; ek/;fed fo|ky;
 ek& l& 21
 mi'kh"KZ 0107 & jk"Vh; ek/;fed f'k{kk vfHk;ku
 foi= dkk P2202021090107

¼jkt"K : i;sek				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor	vukor	vkor	vukor
42 01 ,deqr i&/kku	0	3,36,03,00,000	0	3,36,03,00,000
;ks& 0107 & jk"Vh; ek/;fed f'k{kk vfHk;ku	0	3,36,03,00,000	0	3,36,03,00,000
;ks&y?kq'kh"KZ 109&jkt dh; ek/;fed fo ky;	0	3,39,37,00,000	0	3,39,37,00,000

mieġ; 'kh"KZ 02 & ek/;fed f'k{kk
 y?kq'kh"KZ 800&vU; 0;;
 ek& l& 21
 mi'kh"KZ 0107 & eġ;eah ckyd lkb&ly ;ksuk
 foi= dkk P2202028000107

¼jkt"K : i;sek				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor	vukor	vkor	vukor
21 01 lkek& ,oaiw&a	0	1,27,00,00,000	0	1,27,00,00,000
;ks& 0107 & eġ;eah ckyd lkb&ly ;ksuk	0	1,27,00,00,000	0	1,27,00,00,000

mieġ; 'kh"KZ 02 & ek/;fed f'k{kk
 y?kq'kh"KZ 800&vU; 0;;
 ek& l& 21
 mi'kh"KZ 0108 & eġ;eah ckydk lkb&ly ;ksuk
 foi= dkk P2202028000108

¼jkt"K : i;sek				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor	vukor	vkor	vukor
21 01 lkek& ,oaiw&a	0	98,00,00,000	0	98,00,00,000
;ks& 0108 & eġ;eah ckydk lkb&ly ;ksuk	0	98,00,00,000	0	98,00,00,000
;ks&y?kq'kh"KZ 800&vU; 0;;	0	2,25,00,00,000	0	2,25,00,00,000
;ks& 02 & ek/;fed f'k{kk	27,00,00,000	14,47,37,00,000	27,00,00,000	14,47,37,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"Z 2202 & lkeU; f'k{kk
mie; 'kh"Z 80 & lkeU;
y?kq'kh"Z 004&vudaku
ekal 21
mi'kh"Z 0123 & foKku 'kSf.kd ifjHk.k
foi= dkk P2202800040123

¼jkt'k : i;se				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk;&0;; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
13 01 dk;kZ; 0;;	0	25,00,000	0	25,00,000
;ks& 0123 & foKku 'kSf.kd ifjHk.k	0	25,00,000	0	25,00,000

mie; 'kh"Z 80 & lkeU;
y?kq'kh"Z 004&vudaku
ekal 21
mi'kh"Z 0124 & ,lOlhObZvkjOVhO dk th.kkZkj
foi= dkk P2202800040124

¼jkt'k : i;se				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk;&0;; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
28 01 0;kolkf;d ,oafokS læk,i	10,00,000	0	10,00,000	0
;ks& 0124 & ,lOlhObZvkjOVhO dk th.kkZkj	10,00,000	0	10,00,000	0

mie; 'kh"Z 80 & lkeU;
y?kq'kh"Z 004&vudaku
ekal 21
mi'kh"Z 0125 & VBldq ikB;dæ lgk;d iqrds if=dk] Vh0,y0,e0 vkn dsfuekZ gsq
dk;Zkyk ,oalæukj iZk{k.k
foi= dkk P2202800040125

¼jkt'k : i;se				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk;&0;; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
28 01 0;kolkf;d ,oafokS læk,i	5,00,000	0	5,00,000	0
;ks& 0125 & VBldq ikB;dæ lgk;d iqrds if=dk] Vh0,y0,e0 vkn ds fuekZ gsq dk;Zkyk ,oalæukj iZk{k.k	5,00,000	0	5,00,000	0

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 2202 & lkeku; f'k{kk

mieq; 'kh"kZ 80 & lkeku;

y?kq 'kh"kZ 004&vudaku

ekal 21

mi 'kh"kZ 0126 & iwZ{ks lkb dS

foi= dkd P2202800040126

¼jkt`k : i;se				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
13 01 dk;kZ; 0;;	0	60,000	0	60,000
;ks& 0126 & iwZ{ks lkb dS	0	60,000	0	60,000
;ks&y?kq 'kh"kZ 004&vudaku	15,00,000	25,60,000	15,00,000	25,60,000
;ks& 80 & lkeku;	27,15,00,000	14,47,62,60,000	27,15,00,000	14,47,62,60,000
dq ;ks& 2202 & lkeku; f'k{kk	27,15,00,000	14,47,62,60,000	27,15,00,000	14,47,62,60,000

vk; \$uk 0;; ¼ubZ; \$uk, afoLr r½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"Z 2210 & fpfdR l k rFkk yk LokLF;

mieq; 'kh"Z 80 & l keU;

y?kq 'kh"Z 800&vU; 0;;

ek l a 20

mi 'kh"Z 0103 & LokLF; ,oa i \$.k dk; ¼e&okg; l a \$kr ; \$uk

foi= dkk P2210808000103

¼jkt" : i; se				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk; &0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr i z/kku	0	1,00,00,00,000	0	1,00,00,00,000
;k& 0103 & LokLF; ,oa i \$.k dk; ¼e&okg; l a \$kr ; \$uk	0	1,00,00,00,000	0	1,00,00,00,000
;k&y?kq 'kh"Z 800&vU; 0;;	0	1,00,00,00,000	0	1,00,00,00,000
;k& 80 & l keU;	0	1,00,00,00,000	0	1,00,00,00,000
dq ;k& 2210 & fpfdR l k rFkk yk LokLF;	0	1,00,00,00,000	0	1,00,00,00,000

v k; \$uk 0; ; ¼ubZ; \$uk, afoLr r ½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

e q; 'kh" kZ 2216 & vkokl

mie q; 'kh" kZ 03 & xeh.k vkokl ¼; \$uk dh iž, d J sh , d mi & Zh" kZ gksh ½

y?kq 'kh" kZ 105 & bñjk vkokl ; \$uk

ekā lā 42

mi 'kh" kZ 0102 & bñjk vkokl ; \$uk

foi= dkk P2216031050102

¼jkt" k : i; seā				
fo" k; 'kh" kZ	pje 0; ; 2010-2011		v k; & 0; ; vx.ku 2010-2011	
	vkorā	vukorā	vkorā	vukorā
50 03 jkT; kāk	0	7,80,00,00,000	0	7,80,00,00,000
; k& 0102 & bñjk vkokl ; \$uk	0	7,80,00,00,000	0	7,80,00,00,000
; k& y?kq 'kh" kZ 105 & bñjk vkokl ; \$uk	0	7,80,00,00,000	0	7,80,00,00,000
; k& 03 & xeh.k vkokl ¼; \$uk dh iž, d J	0	7,80,00,00,000	0	7,80,00,00,000
dq ; k& 2216 & vkokl	0	7,80,00,00,000	0	7,80,00,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eŋ; 'kh"KZ 2217 & 'kgjh fodkl

mieŋ; 'kh"KZ 05 & vU; 'kgjh fodkl ifj;ksuk,a

y?kq'kh"KZ 800&vU; 0;;

ekā lā 48

mi'kh"KZ 0101 & uxjh; lŋkj iŋs.k dk;Z&okg; lāŋkr

foi= dkk P2217058000101

¼jkt"K : i;seā				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deŋr iŋ/kku	0	40,00,00,000	0	40,00,00,000
;ks& 0101 & uxjh; lŋkj iŋs.k dk;Z&okg; lāŋkr	0	40,00,00,000	0	40,00,00,000
;ks&y?kq'kh"KZ 800&vU; 0;;	0	40,00,00,000	0	40,00,00,000
;ks& 05 & vU; 'kgjh fodkl ifj;ksuk,a	0	40,00,00,000	0	40,00,00,000

mieŋ; 'kh"KZ 80 & lkeU;

y?kq'kh"KZ 001&funŋu vk\$ iŋklu

ekā lā 48

mi'kh"KZ 0101 & fcgkj uxjh; fodkl ifj;ksuk&okg; lāŋkr

foi= dkk P2217800010101

¼jkt"K : i;seā				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deŋr iŋ/kku	0	10,00,00,000	0	10,00,00,000
;ks& 0101 & fcgkj uxjh; fodkl ifj;ksuk&okg; lāŋkr	0	10,00,00,000	0	10,00,00,000
;ks&y?kq'kh"KZ 001&funŋu vk\$ iŋklu	0	10,00,00,000	0	10,00,00,000
;ks& 80 & lkeU;	0	50,00,00,000	0	50,00,00,000
dŋ;ks& 2217 & 'kgjh fodkl	0	50,00,00,000	0	50,00,00,000

vk;ksuk 0;; ¼ubZ;ksuk,afolr`½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"Z 2225 & vudtfr tkfr;kvudtfr tutkfr;karFkk vU; finMsoxkZdk dY;k.k
 mieq; 'kh"Z 02 & vudtfr tutkfr;kadk dY;k.k
 y?q'kh"Z 796&tutkrh; {s mi ;ksuk
 ekZ lA 44
 mi'kh"Z 0125 & Fk:gV {s fodkl
 foi= dkk P2225027960125

¼jkt" : i;sek				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkorZ	vukorZ	vkorZ	vukorZ
42 01 ,deqr izo/kku	0	8,22,00,000	0	8,22,00,000
;ks& 0125 & Fk:gV {s fodkl	0	8,22,00,000	0	8,22,00,000
;ks&y?q'kh"Z 796&tutkrh; {s mi ;ksuk	0	8,22,00,000	0	8,22,00,000
;ks& 02 & vudtfr tutkfr;kadk dY;k.k	0	8,22,00,000	0	8,22,00,000
dq ;ks& 2225 & vudtfr tkfr;kvudtfr tutkfr;karFkk vU; finMsoxkZdk dY;k.k	0	8,22,00,000	0	8,22,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"Z 2235 & lekftd lqkk rFkk dY;k.k

mief; 'kh"Z 02 & lekt dY;k.k

y?q'kh"Z 001&fun\$u vk\$ izkku

ek\$ l\$ 51

mi'kh"Z 0103 & ew,kdu ,oavudok

foi= dkk P2235020010103

¼jkt'k : i;se\$				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor\$	vukor\$	vkor\$	vukor\$
42 01 ,deqr iz/kku	0	55,00,000	0	55,00,000
;ks& 0103 & ew,kdu ,oavudok	0	55,00,000	0	55,00,000
;ks&y?q'kh"Z 001&fun\$u vk\$ izkku	0	55,00,000	0	55,00,000

mief; 'kh"Z 02 & lekt dY;k.k

y?q'kh"Z 102&cky dY;k.k

ek\$ l\$ 51

mi'kh"Z 0115 & lefdr cky lqk.k ;ksuk

foi= dkk P2235021020115

¼jkt'k : i;se\$				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor\$	vukor\$	vkor\$	vukor\$
42 01 ,deqr iz/kku	0	2,00,00,000	0	2,00,00,000
;ks& 0115 & lefdr cky lqk.k ;ksuk	0	2,00,00,000	0	2,00,00,000

mief; 'kh"Z 02 & lekt dY;k.k

y?q'kh"Z 102&cky dY;k.k

ek\$ l\$ 51

mi'kh"Z 0116 & ijofj'k

foi= dkk P2235021020116

¼jkt'k : i;se\$				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor\$	vukor\$	vkor\$	vukor\$
31 01 lgk;d vuqku	50,00,000	0	50,00,000	0
;ks& 0116 & ijofj'k	50,00,000	0	50,00,000	0
;ks&y?q'kh"Z 102&cky dY;k.k	50,00,000	2,00,00,000	50,00,000	2,00,00,000
;ks& 02 & lekt dY;k.k	50,00,000	2,55,00,000	50,00,000	2,55,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"KZ 2235 & lkekftd lqkk rFkk dY;k.k
 mieq; 'kh"KZ 03 & jk"Vh; lkekftd lgk;rk dk;Ze
 y?kq'kh"KZ 101&jk"Vh; o}koLFkk iau ;\$uk
 ekx la 51
 mi'kh"KZ 0102 & jk"Vz; fu%'kDrrk iau ;\$uk
 foi= dkk P2235031010102

¼jkt"K : i; se				
fo"k; 'kh"KZ	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkor	vukor	vkor	vukor
42 01 ,deqr izo/kku	0	5,00,00,000	0	5,00,00,000
;s& 0102 & jk"Vz; fu%'kDrrk iau ;\$uk	0	5,00,00,000	0	5,00,00,000

mieq; 'kh"KZ 03 & jk"Vh; lkekftd lgk;rk dk;Ze
 y?kq'kh"KZ 101&jk"Vh; o}koLFkk iau ;\$uk
 ekx la 51
 mi'kh"KZ 0103 & jk"Vz; fo/kok iau ;\$uk
 foi= dkk P2235031010103

¼jkt"K : i; se				
fo"k; 'kh"KZ	pje 0; ; 2010-2011		vk; &0; ; vx.ku 2010-2011	
	vkor	vukor	vkor	vukor
42 01 ,deqr izo/kku	0	50,00,00,000	0	50,00,00,000
;s& 0103 & jk"Vz; fo/kok iau ;\$uk	0	50,00,00,000	0	50,00,00,000
;s&y?kq'kh"KZ 101&jk"Vh; o}koLFkk iau ;\$uk	0	55,00,00,000	0	55,00,00,000
;s& 03 & jk"Vh; lkekftd lgk;rk dk;Ze	50,00,000	57,55,00,000	50,00,000	57,55,00,000
dq ;s& 2235 & lkekftd lqkk rFkk dY;k.k	50,00,000	57,55,00,000	50,00,000	57,55,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"KZ 2245 & iðfrd foifr dsdkj.k jkgr

mieq; 'kh"KZ 80 & lkekU;

y?q'kh"KZ 800&vU; 0;;

ekæ lâ 39

mi'kh"KZ 0101 & jkT; vkink fjLkW Qk\$Z

foi= dkk P2245808000101

¼jkt"K : i;seæ				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
01 01 osu	12,50,00,000	0	12,50,00,000	0
01 07 vU; HkUkk	45,00,000	0	45,00,000	0
;ks& osu\$thou&;kiu HkRrk	12,95,00,000	0	12,95,00,000	0
11 01 ;k=k 0;;	0	10,00,000	0	10,00,000
13 01 dk;kZ; 0;;	0	6,00,000	0	6,00,000
13 02 okgu dk bZu ,oaj[k j[kko	0	20,00,000	0	20,00,000
13 03 nywkk"K	0	3,00,000	0	3,00,000
20 03 iZk{k.k 0;;	0	18,00,000	0	18,00,000
21 01 lkexz ,oaiwZka	0	30,00,000	0	30,00,000
51 01 ek\$ j xkMh+	0	5,00,00,000	0	5,00,00,000
52 01 e'khua ,oamildj	0	1,91,00,000	0	1,91,00,000
;ks& 0101 & jkT; vkink fjLkW Qk\$Z	12,95,00,000	7,78,00,000	12,95,00,000	7,78,00,000

mieq; 'kh"KZ 80 & lkekU;

y?q'kh"KZ 800&vU; 0;;

ekæ lâ 39

mi'kh"KZ 0102 & tkx:drk ,oa{kerk fuekZ

foi= dkk P2245808000102

¼jkt"K : i;seæ				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr ið/kku	0	1,00,00,000	0	1,00,00,000
;ks& 0102 & tkx:drk ,oa{kerk fuekZ	0	1,00,00,000	0	1,00,00,000
;ks&y?q'kh"KZ 800&vU; 0;;	12,95,00,000	8,78,00,000	12,95,00,000	8,78,00,000
;ks& 80 & lkekU;	12,95,00,000	8,78,00,000	12,95,00,000	8,78,00,000
dq; ;ks& 2245 & iðfrd foifr dsdkj.k jkgr	12,95,00,000	8,78,00,000	12,95,00,000	8,78,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh" kZ 2401 & Qly d f" k& deZ

mie; 'kh" kZ 00

y?kq 'kh" kZ 001&fun\$u rFkk ižkk lu

ekā lā 1

mi 'kh" kZ 0102 & dk; kZ; ksd k dEl; qndj.k

foi= dkk P2401000010102

¼jkt" k : i; seā				
fo" k; 'kh" kZ	pje 0; ; 2010-2011		vk; &0; ; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
50 01 vU; ižkkj	0	5,00,00,000	0	5,00,00,000
; k& 0102 & dk; kZ; ksd k dEl; qndj.k	0	5,00,00,000	0	5,00,00,000

mie; 'kh" kZ 00

y?kq 'kh" kZ 001&fun\$u rFkk ižkk lu

ekā lā 1

mi 'kh" kZ 0103 & ubZdk; Z; \$uk dk jkT; kāk , xāYpjy ekdā

foi= dkk P2401000010103

¼jkt" k : i; seā				
fo" k; 'kh" kZ	pje 0; ; 2010-2011		vk; &0; ; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
50 01 vU; ižkkj	0	25,00,00,000	0	25,00,00,000
; k& 0103 & ubZdk; Z; \$uk dk jkT; kāk , xāYpjy ekdā	0	25,00,00,000	0	25,00,00,000

mie; 'kh" kZ 00

y?kq 'kh" kZ 001&fun\$u rFkk ižkk lu

ekā lā 1

mi 'kh" kZ 0111 & e\$, oai k W Vkl d Qk\$ Z

foi= dkk P2401000010111

¼jkt" k : i; seā				
fo" k; 'kh" kZ	pje 0; ; 2010-2011		vk; &0; ; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
50 01 vU; ižkkj	0	75,77,000	0	75,77,000
; k& 0111 & e\$, oai k W Vkl d Qk\$ Z	0	75,77,000	0	75,77,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eŋ; 'kh"KZ 2401 & Qly dŋk&deZ

mieŋ; 'kh"KZ 00

y?kq'kh"KZ 001&funŋu rFkk izkku

ek& l& 1

mi'kh"KZ 0112 & oŋjgkmfl&,oalVks\$ dk fodkl

foi= dkk P2401000010112

¼jkt"K : i;se&				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor&	vukor&	vkor&	vukor&
50 01 vU; izkku	0	15,00,00,000	0	15,00,00,000
;ks& 0112 & oŋjgkmfl&,oalVks\$ dk fodkl	0	15,00,00,000	0	15,00,00,000
;ks&y?kq'kh"KZ 001&funŋu rFkk izkku	0	45,75,77,000	0	45,75,77,000

mieŋ; 'kh"KZ 00

y?kq'kh"KZ 110&Qly chek

ek& l& 9

mi'kh"KZ 0101 & jkVh; dŋk chek ;stuk vUrxZ jkT; Qly chek fuf/k dksiz&e,e ,oavU; 0;; vuŋ

foi= dkk P2401001100101

¼jkt"K : i;se&				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor&	vukor&	vkor&	vukor&
31 01 lgk;d vuŋku	1,50,00,000	0	1,50,00,000	0
;ks& 0101 & jkVh; dŋk chek ;stuk vUrxZ jkT; Qly chek fuf/k dksiz&e,e ,oavU; 0;; vuŋ	1,50,00,000	0	1,50,00,000	0
;ks&y?kq'kh"KZ 110&Qly chek	1,50,00,000	0	1,50,00,000	0

mieŋ; 'kh"KZ 00

y?kq'kh"KZ 800&vU; 0;;

ek& l& 1

mi'kh"KZ 0109 & ,x&ctus\$ buYkLVDpj M&yie& iz&BV ¼ckg; IEik&kr ifj;ksuk½

foi= dkk P2401008000109

¼jkt"K : i;se&				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor&	vukor&	vkor&	vukor&
42 01 ,deŋr iz&/kku	0	20,00,00,000	0	20,00,00,000
;ks& 0109 & ,x&ctus\$ buYkLVDpj M&yie& iz&BV ¼ckg; IEik&kr ifj;ksuk½	0	20,00,00,000	0	20,00,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eŋ; 'kh"kZ 2401 & Qly dŋ&deZ

mieŋ; 'kh"kZ 00

y?kq'kh"kZ 800&vU; 0;;

ek& l& 1

mi'kh"kZ 0110 & moŋrk iz&u ij jk"Vh; i&SV

foi= dkk P2401008000110

¼jkt" : i;se&				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor&	vukor&	vkor&	vukor&
50 01 vU; i&kj	0	6,00,00,000	0	6,00,00,000
;ks& 0110 & moŋrk iz&u ij jk"Vh; i&SV	0	6,00,00,000	0	6,00,00,000

;ks& 0110 & moŋrk iz&u ij jk"Vh; i&SV

mieŋ; 'kh"kZ 00

y?kq'kh"kZ 800&vU; 0;;

ek& l& 1

mi'kh"kZ 0111 & t&d [ksh dk mUu;u

foi= dkk P2401008000111

¼jkt" : i;se&				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkor&	vukor&	vkor&	vukor&
50 01 vU; i&kj	0	30,00,00,000	0	30,00,00,000
;ks& 0111 & t&d [ksh dk mUu;u	0	30,00,00,000	0	30,00,00,000
;ks&y?kq'kh"kZ 800&vU; 0;;	0	56,00,00,000	0	56,00,00,000
dŋ;ks& 2401 & Qly dŋ&deZ	1,50,00,000	1,01,75,77,000	1,50,00,000	1,01,75,77,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"Z 2403 & i'kqiyu
 mie; 'kh"Z 00
 y?k'kh"Z 101&i'kqpfdrIk lsk,arFkk i'kqokLF;
 ek l 2
 mi'kh"Z 0107 & jk"Vh; d" k fodkl ; \$uk
 foi= dkk P2403001010107

¼jkt" : i; se				
fo" ; 'kh"Z	pje 0;; 2010-2011		vk; &0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
27 01 y?kd;Z	0	9,88,00,000	0	9,88,00,000
; k& 0107 & jk"Vh; d" k fodkl ; \$uk	0	9,88,00,000	0	9,88,00,000
; k&y?k'kh"Z 101&i'kqpfdrIk lsk,arFkk i'kqokLF;	0	9,88,00,000	0	9,88,00,000

mie; 'kh"Z 00
 y?k'kh"Z 102&i'kqrFkk Hk\$ fodkl
 ek l 2
 mi'kh"Z 0110 & xk\$kyk dsfodkl dh ; \$uk
 foi= dkk P2403001020110

¼jkt" : i; se				
fo" ; 'kh"Z	pje 0;; 2010-2011		vk; &0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
31 01 lg;d vuq	90,00,000	0	90,00,000	0
; k& 0110 & xk\$kyk dsfodkl dh ; \$uk	90,00,000	0	90,00,000	0
; k&y?k'kh"Z 102&i'kqrFkk Hk\$ fodkl	90,00,000	0	90,00,000	0

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"KZ 2403 & i'kqkyu

mie; 'kh"KZ 00

y?kq 'kh"KZ 109&foLrkj rFkk iZ{k.k

ekā lā 2

mi'kh"KZ 0105 & i'kdu lgk;d iZ{k.k fo|ky;] Mejka

foi= dkk P2403001090105

¼jkt'k : i; seā				
fo"K; 'kh"KZ	pje 0; ; 2010-2011		vk; &0; ; vkx.ku 2010-2011	
	vkorā	vukorā	vkorā	vukorā
13 01 dk; k; 0; ;	0	5,00,000	0	5,00,000
21 01 lkexl ,oaiwza	0	5,00,000	0	5,00,000
27 01 y?kqdk;Z	0	40,00,000	0	40,00,000
28 01 0; kolkf;d ,oafok\$ lēk; j	5,00,000	0	5,00,000	0
52 01 e'khua,oamilDj	0	25,00,000	0	25,00,000
;k& 0105 & i'kdu lgk;d iZ{k.k fo ky;] Mejka	5,00,000	75,00,000	5,00,000	75,00,000
;k&y?kq 'kh"KZ 109&foLrkj rFkk iZ{k.k	5,00,000	75,00,000	5,00,000	75,00,000

mie; 'kh"KZ 00

y?kq 'kh"KZ 800&vU; 0; ;

ekā lā 2

mi'kh"KZ 0102 & i'kqkyu lpuk ,oaiZkj lēk

foi= dkk P2403008000102

¼jkt'k : i; seā				
fo"K; 'kh"KZ	pje 0; ; 2010-2011		vk; &0; ; vkx.ku 2010-2011	
	vkorā	vukorā	vkorā	vukorā
26 01 foKkiu vk\$ iZ{k'ku	0	20,00,000	0	20,00,000
52 01 e'khua,oamilDj	0	10,00,000	0	10,00,000
;k& 0102 & i'kqkyu lpuk ,oaiZkj lēk	0	30,00,000	0	30,00,000
;k&y?kq 'kh"KZ 800&vU; 0; ;	0	30,00,000	0	30,00,000
dq ;k& 2403 & i'kqkyu	95,00,000	10,93,00,000	95,00,000	10,93,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"Z 2406 & okfudh rFkk oU; iz.kh

mieq; 'kh"Z 02 & i;kj.kh; okfudh rFkk oU; tho

y?q'kh"Z 110&oU; tho ifjj{k.k

ekla 19

mi'kh"Z 0121 & oU; iz.k;kads lq[kk] la{k.k ,oafodkl

foi= dkk P2406021100121

¼jkt'k : i;se				
fo"Z; 'kh"Z	pje 0; ; 2010-2011		vk; &0; ; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr izo/kku	0	50,00,000	0	50,00,000
;k& 0121 & oU; iz.k;kads lq[kk] la{k.k ,oafodkl	0	50,00,000	0	50,00,000
;k&y?q'kh"Z 110&oU; tho ifjj{k.k	0	50,00,000	0	50,00,000
;k& 02 & i;kj.kh; okfudh rFkk oU; tho	0	50,00,000	0	50,00,000
dq ;k& 2406 & okfudh rFkk oU; iz.kh	0	50,00,000	0	50,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 2415 & dñk vuðku rFkk f'k{kk
 mieq; 'kh"kZ 01 & Qly dñk deZ
 y?kq 'kh"kZ 277&f'k{kk
 ekñ lñ 1
 mi 'kh"kZ 0110 & dñk egkfo|ky;] iñkZk
 foi= dñk P2415012770110

¼jñk : i;señ				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkorñ	vukorñ	vkorñ	vukorñ
31 01 lg;d vuðku	7,00,00,000	0	7,00,00,000	0
;ks& 0110 & dñk egkfo ky;] iñkZk	7,00,00,000	0	7,00,00,000	0
;ks&y?kq 'kh"kZ 277&f'k{kk	7,00,00,000	0	7,00,00,000	0
;ks& 01 & Qly dñk deZ	7,00,00,000	0	7,00,00,000	0
dq;ks& 2415 & dñk vuðku rFkk f'k{kk	7,00,00,000	0	7,00,00,000	0

vk;ksuk 0;; ¼ubZ;ksuk,afoLr`½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 2801 & fctyh

mieq; 'kh"kZ 80 & lkeU;

y?q'kh"kZ 190&lkoZfud {s ds vk\$ vU; miØekads lg;rk

ekæ la 10

mi'kh"kZ 0101 & fcgkj jkT; fo|q ckZdsfjlk\$Zx\$ dsfy,

foi= dkk P2801801900101

¼jkt*k : i;seæ				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr izo/kku	0	3,60,00,00,000	0	3,60,00,00,000
;ks& 0101 & fcgkj jkT; fo q ckZdsfjlk\$Zx\$ dsfy,	0	3,60,00,00,000	0	3,60,00,00,000
;ks&y?q'kh"kZ 190&lkoZfud {s ds vk\$ vU; miØekads lg;rk	0	3,60,00,00,000	0	3,60,00,00,000
;ks& 80 & lkeU;	0	3,60,00,00,000	0	3,60,00,00,000
dq ;ks& 2801 & fctyh	0	3,60,00,00,000	0	3,60,00,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 2851 & xæ rFkk y?kqm|ks

mieq; 'kh"kZ 00

y?kq'kh"kZ 103&gFkdj?kk m|ks

ekæ l@ 23

mi'kh"kZ 0112 & fiNMt tfr;ksadsfy;sfo'kê vâHkw ;ksuk& de&gkmflæ ¼lgdkfjr½ lg;d vuqku

foi= dks P2851001030112

¼jfk'k : i;seæ				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk;&0;; vx.ku 2010-2011	
	vkorð	vukorð	vkorð	vukorð
31 01 lg;d vuqku	1,05,00,000	0	1,05,00,000	0
;ks& 0112 & fiNMt tfr;ksadsfy;sfo'kê vâHkw ;ksuk& de&gkmflæ ¼lgdkfjr½ lg;d vuqku	1,05,00,000	0	1,05,00,000	0
;ks&y?kq'kh"kZ 103&gFkdj?kk m ks	1,05,00,000	0	1,05,00,000	0
dq;ks& 2851 & xæ rFkk y?kqm ks	1,05,00,000	0	1,05,00,000	0

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

ef; 'kh"KZ 2852 & m|ks
mie; 'kh"KZ 07 & ny|pkj vk\$ byBVkfud m|ks
y?q'kh"KZ 202&byBVkfud
ek l 25
mi'kh"KZ 0108 & LV\$ MKVl l\$Vj
foi= dkh P2852072020108

¼jkt`k : i;se				
fo"k; 'kh"KZ	pje 0;; 2010-2011		vk; &0;; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
28 01 0;kolkf;d ,oafok\$ lek,i	5,00,00,000	0	5,00,00,000	0
;ks& 0108 & LV\$ MKVl l\$Vj	5,00,00,000	0	5,00,00,000	0

;ks& 0108 & LV\$ MKVl l\$Vj
mie; 'kh"KZ 07 & ny|pkj vk\$ byBVkfud m|ks
y?q'kh"KZ 202&byBVkfud
ek l 25
mi'kh"KZ 0111 & bZ 'kklu ifj;ksuk&forr vk;ks dh vuqak ij
foi= dkh P2852072020111

¼jkt`k : i;se				
fo"k; 'kh"KZ	pje 0;; 2010-2011		vk; &0;; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr izo/kku	0	7,00,00,000	0	7,00,00,000
;ks& 0111 & bZ 'kklu ifj;ksuk&forr vk;ks dh vuqak ij	0	7,00,00,000	0	7,00,00,000
;ks&y?q'kh"KZ 202&byBVkfud	5,00,00,000	7,00,00,000	5,00,00,000	7,00,00,000
;ks& 07 & ny pkj vk\$ byBVkfud m ks	5,00,00,000	7,00,00,000	5,00,00,000	7,00,00,000

;ks&y?q'kh"KZ 202&byBVkfud
mie; 'kh"KZ 80 & lkekU;
y?q'kh"KZ 003&vk\$kd f'k{kk&vuqaku rFkk iz{k.k
ek l 23
mi'kh"KZ 0104 & vk\$kd forr midz fodkl ,oafj;ksuk lek izkx
foi= dkh P2852800030104

¼jkt`k : i;se				
fo"k; 'kh"KZ	pje 0;; 2010-2011		vk; &0;; vx.ku 2010-2011	
	vkora	vukora	vkora	vukora
20 03 iz{k.k 0;;	0	45,50,000	0	45,50,000
51 01 eksj xkM+	0	15,00,000	0	15,00,000
;ks& 0104 & vk\$kd forr midz fodkl ,oafj;ksuk lek izkx	0	60,50,000	0	60,50,000
;ks&y?q'kh"KZ 003&vk\$kd f'k{kk&vuqaku rFkk iz{k.k	0	60,50,000	0	60,50,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 2852 & m|ks

mieq; 'kh"kZ 80 & lkeU;

y?q'kh"kZ 800&vU; 0;;

ekx la 23

mi'kh"kZ 0101 & 0;kikj]okf.kT; ,oam|ksds vxzj.k gsqvU; vk/kkjHkw lapuk vka
l`tu]fodkl ,oaj[k&j[kko&fcgkj 0;kikj fodkl dksls

foi= dks P2852808000101

½jfk'k : i;se				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk;&0;; vx.ku 2010-2011	
	vkorð	vukorð	vkorð	vukorð
42 01 ,deqr izo/kku	0	1,15,00,00,000	0	1,15,00,00,000
;ks& 0101 & 0;kikj]okf.kT; ,oam ksds vxzj.k gsqvU; vk/kkjHkw lapuk vka dk l`tu]fodkl ,oaj[k&j[kko&fcgkj 0;kikj fodkl dksls	0	1,15,00,00,000	0	1,15,00,00,000
;ks&y?q'kh"kZ 800&vU; 0;;	0	1,15,00,00,000	0	1,15,00,00,000
;ks& 80 & lkeU;	5,00,00,000	1,22,60,50,000	5,00,00,000	1,22,60,50,000
dq;ks& 2852 & m ks	5,00,00,000	1,22,60,50,000	5,00,00,000	1,22,60,50,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 3451 & lfpoky;&vkfFkZ lsk,a

mieq; 'kh"kZ 00

y?q'kh"kZ 101&ksuk vk;ks@;ksuk ckZ

ekal 35

mi'kh"kZ 0101 & fcgkj jkT; ;ksuk ckZ

foi= dkd P3451001010101

¼jkt" : i;sek				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk;@;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
13 01 dk;kZ; 0;;	0	90,00,000	0	90,00,000
13 02 okgu dk bZu ,oaj[k j[kko	0	5,00,000	0	5,00,000
16 01 izk"ku ,oaqzk	20,00,000	0	20,00,000	0
;ks& 0101 & fcgkj jkT; ;ksuk ckZ	20,00,000	95,00,000	20,00,000	95,00,000
;ks&y?q'kh"kZ 101&ksuk vk;ks@;ksuk ckZ	20,00,000	95,00,000	20,00,000	95,00,000
dq;ks& 3451 & lfpoky;&vkfFkZ lsk,a	20,00,000	95,00,000	20,00,000	95,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

e q; 'kh" kZ 3454 & tux.kuk lo q.k rFkk l a[; dh

mie q; 'kh" kZ 02 & lo q.k rFkk l a[; dh

y?k q' kh" kZ 204 & dñz, l a[; dh; l aBu

ek a l a 35

mi' kh" kZ 0119 & ; k\$uk dk; kZ dk ew, kdu

foi= d k d P3454022040119

¼j k' k : i; se a				
fo" k; ' kh" kZ	pje 0; ; 2010-2011		v k; & 0; ; v kx.ku 2010-2011	
	vkor a	vukor a	vkor a	vukor a
01 01 osu	59,29,000	0	59,29,000	0
01 03 thou ; kiu HkÜkk	20,75,000	0	20,75,000	0
01 04 edku fdjk; k HkÜkk	8,89,000	0	8,89,000	0
01 05 ifjogu HkÜkk	1,44,000	0	1,44,000	0
01 06 fpfdR l k HkÜkk	36,000	0	36,000	0
01 07 vU; HkÜkk	1,44,000	0	1,44,000	0
; k& osu \$ thou & ; kiu HkRrk	92,17,000	0	92,17,000	0
06 01 fpfdR l k i f r i w Z	1,00,000	0	1,00,000	0
11 01 ; k=k 0; ;	0	5,00,000	0	5,00,000
13 01 dk; kZ; 0; ;	0	10,00,000	0	10,00,000
13 02 okgu dk bZu , oaj[k j[kko	0	5,00,000	0	5,00,000
13 03 nywkk" k	0	2,00,000	0	2,00,000
16 01 i z k' ku , oae q k	5,00,000	0	5,00,000	0
20 02 d k Q j a] dk; Z k y k] l e u k j	0	5,00,000	0	5,00,000
28 01 0; k o l k f; d , o a f o' k \$ l e k; ;	20,00,000	0	20,00,000	0
52 01 e' k h u a , o a m i l d j	0	1,00,000	0	1,00,000
; k& 0119 & ; k\$uk dk; kZ dk ew, kdu	1,18,17,000	28,00,000	1,18,17,000	28,00,000
; k& y?k q' kh" kZ 204 & dñz, l a[; dh; l aBu	1,18,17,000	28,00,000	1,18,17,000	28,00,000
; k& 02 & lo q.k rFkk l a[; dh	1,18,17,000	28,00,000	1,18,17,000	28,00,000
d q; ; k& 3454 & tux.kuk lo q.k rFkk l a[; dh	1,18,17,000	28,00,000	1,18,17,000	28,00,000

vk;ksuk 0;; ¼ubZ;ksuk,afoLr`½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 4055 & ifyl ij iahr ifj0;;

mieq; 'kh"kZ 00

y?q'kh"kZ 800&vU; 0;;

ekal 22

mi'kh"kZ 0102 & ifyl vdkneh] iZ{k.k dñz vkokl dk fuekZ&for vk;ks ds vuqak ds
vkyks ea

foi= dñ P4055008000102

¼jfk'k : i;se				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkorð	vukorð	vkorð	vukorð
42 01 ,deqr izo/kku	0	40,00,00,000	0	40,00,00,000
;ks& 0102 & ifyl vdkneh] iZ{k.k dñz vkokl dk fuekZ&for vk;ks ds vuqak ds vkyks ea	0	40,00,00,000	0	40,00,00,000
;ks&y?q'kh"kZ 800&vU; 0;;	0	40,00,00,000	0	40,00,00,000
dq ;ks& 4055 & ifyl ij iahr ifj0;;	0	40,00,00,000	0	40,00,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"KZ 4225 & vudþor tkfr;ka vudþor tutkfr;karFkkvU; finMsoxkadsdY;k.k ij iaþhr ifj0;;

mieq; 'kh"KZ 01 & vudþor tkfr;kadk dY;k.k

y?q'kh"KZ 800&vU; 0;;

ekla la 44

mi'kh"KZ 0101 & forr vk;ks dh vudþak egknfyr iþk{k.k vkauckM gsq

foi= dkk P4225018000101

¼jfk'k : i;sea				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr iko/kku	0	7,00,00,000	0	7,00,00,000
;ks& 0101 & forr vk;ks dh vudþak egknfyr iþk{k.k vkauckM gsq	0	7,00,00,000	0	7,00,00,000
;ks&y?q'kh"KZ 800&vU; 0;;	0	7,00,00,000	0	7,00,00,000
;ks& 01 & vudþor tkfr;kadk dY;k.k	0	7,00,00,000	0	7,00,00,000

mieq; 'kh"KZ 80 & lkeku;

y?q'kh"KZ 800&vU; 0;;

ekla la 30

mi'kh"KZ 0105 & vYila;d leq; dsegkudkokadsuke lshkou fueZ

foi= dkk P4225808000105

¼jfk'k : i;sea				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr iko/kku	0	1,26,00,000	0	1,26,00,000
;ks& 0105 & vYila;d leq; ds egkudkokadsuke lshkou fueZ	0	1,26,00,000	0	1,26,00,000
;ks&y?q'kh"KZ 800&vU; 0;;	0	1,26,00,000	0	1,26,00,000
;ks& 80 & lkeku;	0	8,26,00,000	0	8,26,00,000
dg ;ks& 4225 & vudþor tkfr;ka vudþor tutkfr;karFkkvU; finMsoxkadsdY;k.k ij iaþhr ifj0;;	0	8,26,00,000	0	8,26,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eġ; 'kh"KZ 4250 & vU; lekt lekva iġ iħxr ifj0;;

mieġ; 'kh"KZ 00

y?kq 'kh"KZ 051&fuekZ

ekā lā 26

mi'kh"KZ 0102 & vk\$kd iZk{k.k lāku gsforr vk;ks ds vu'ka ds vkyd ea

foi= dkk P4250000510102

¼jkt*k : i;seā				
fo"k; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
53 01 eġ; fuekZ dk;Z	0	10,00,00,000	0	10,00,00,000
;ks& 0102 & vk\$kd iZk{k.k lāku gsforr vk;ks ds vu'ka ds vkyd ea	0	10,00,00,000	0	10,00,00,000
;ks&y?kq 'kh"KZ 051&fuekZ	0	10,00,00,000	0	10,00,00,000

mieġ; 'kh"KZ 00

y?kq 'kh"KZ 800&vU; 0;;

ekā lā 39

mi'kh"KZ 0102 & oşj gkm l

foi= dkk P4250008000102

¼jkt*k : i;seā				
fo"k; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr iZk{k.ku	0	2,05,50,000	0	2,05,50,000
;ks& 0102 & oşj gkm l	0	2,05,50,000	0	2,05,50,000
;ks&y?kq 'kh"KZ 800&vU; 0;;	0	2,05,50,000	0	2,05,50,000
dġ;ks& 4250 & vU; lekt lekva iġ iħxr ifj0;;	0	12,05,50,000	0	12,05,50,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"KZ 4406 & okfudh rFkk oU; tho ij i½hxr ifj0;;

mieq; 'kh"KZ 01 & okfudh
y?kq'kh"KZ 070&l½kj rFkk Hkou
ek½ l½ 19
mi'kh"KZ 0101 & lM½ vk\$ ig
foi= d½½ P4406010700101

¼j½f"K : i;se½				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;½0;; vkx.ku 2010-2011	
	vkor½	vukor½	vkor½	vukor½
42 01 ,deqr i½/kku	0	15,00,000	0	15,00,000
;ks½ 0101 & lM½ vk\$ ig	0	15,00,000	0	15,00,000

mieq; 'kh"KZ 01 & okfudh
y?kq'kh"KZ 070&l½kj rFkk Hkou
ek½ l½ 19
mi'kh"KZ 0102 & Hkou
foi= d½½ P4406010700102

¼j½f"K : i;se½				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;½0;; vkx.ku 2010-2011	
	vkor½	vukor½	vkor½	vukor½
42 01 ,deqr i½/kku	0	35,00,000	0	35,00,000
;ks½ 0102 & Hkou	0	35,00,000	0	35,00,000
;ks½ y?kq'kh"KZ 070&l½kj rFkk Hkou	0	50,00,000	0	50,00,000
;ks½ 01 & okfudh	0	50,00,000	0	50,00,000
dq ;ks½ 4406 & okfudh rFkk oU; tho ij i½hxr ifj0;;	0	50,00,000	0	50,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eŋ; 'kh"Z 4515 & vU; xæ fodkl dk;Zekaij iæhr ifj0;;
 mieŋ; 'kh"Z 00
 y?kq'kh"Z 101&ipk;rh jkt
 ekæ la 16
 mi'kh"Z 0104 & ipk;r ljdkj Hkou&foRr vk;ks dh vuq¸ak
 foi= dkk P4515001010104

¼jkt" : i;seæ				
fo"k; 'kh"Z	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkor¸	vukor¸	vkor¸	vukor¸
42 01 ,deŋr iæ/kku	0	1,77,00,00,000	0	1,77,00,00,000
;ks& 0104 & ipk;r ljdkj Hkou&foRr vk;ks dh vuq¸ak	0	1,77,00,00,000	0	1,77,00,00,000
;ks&y?kq'kh"Z 101&ipk;rh jkt	0	1,77,00,00,000	0	1,77,00,00,000
dŋ;ks& 4515 & vU; xæ fodkl dk;Zekaij iæhr ifj0;;	0	1,77,00,00,000	0	1,77,00,00,000

vk;ksuk 0;; ¼ubZ;ksuk,afoLr`½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eġ; 'kh"kZ 4711 & ck<+fu;azk ifj;ksukvka ij iħxr ifj0;;

mieġ; 'kh"kZ 01 & ck<+fu;a.k

y?kq'kh"kZ 800&vU; 0;;

ekā lā 49

mi'kh"kZ 0114 & foRr vk;ks ds v/khu ck<+fu;a.k ifj;ksuk,a

foi= dkk P4711018000114

¼jkt" : i;seā				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkorā	vukorā	vkorā	vukorā
53 01 eġ; fuekZ dk;Z	0	40,00,00,000	0	40,00,00,000
;ks& 0114 & foRr vk;ks ds v/khu ck<+fu;a.k ifj;ksuk,a	0	40,00,00,000	0	40,00,00,000
;ks&y?kq'kh"kZ 800&vU; 0;;	0	40,00,00,000	0	40,00,00,000
;ks& 01 & ck<+fu;a.k	0	40,00,00,000	0	40,00,00,000
dġ;ks& 4711 & ck<+fu;azk ifj;ksukvka ij iħxr ifj0;;	0	40,00,00,000	0	40,00,00,000

vk; \$uk 0;; ¼ubZ; \$uk, afoLr r½

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh" kZ 4801 & fctyh ifj; \$ukvka ij iahr ifj0;;

mieq; 'kh" kZ 05 & l p j.k rFkk forj.k

y?kq 'kh" kZ 800&vU; 0;;

ekæ l a 10

mi 'kh" kZ 0102 & fcgkj jkT; fo l q ckZds l p j.k ,oaforj.k ifj; \$uk&okg; l a \$kr ifj; \$uk

foi= dkk P4801058000102

¼jkt" k : i; seæ				
fo" k; 'kh" kZ	pje 0;; 2010-2011		vk; &0;; vkx.ku 2010-2011	
	vkoræ	vukoræ	vkoræ	vukoræ
42 01 ,deqr iz/kku	0	1,00,00,00,000	0	1,00,00,00,000
; k& 0102 & fcgkj jkT; fo l q ckZds l p j.k ,oaforj.k ifj; \$uk&okg; l a \$kr ifj; \$uk	0	1,00,00,00,000	0	1,00,00,00,000
; k&y?kq 'kh" kZ 800&vU; 0;;	0	1,00,00,00,000	0	1,00,00,00,000
; k& 05 & l p j.k rFkk forj.k	0	1,00,00,00,000	0	1,00,00,00,000
dq ; k& 4801 & fctyh ifj; \$ukvka ij iahr ifj0;;	0	1,00,00,00,000	0	1,00,00,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eġ; 'kh"KZ 5054 & IMdakarFkk lsqaij iħxr ifj0;;

mieġ; 'kh"KZ 03 & jkT; jktekxZ

y?kq'kh"KZ 337&IMd fuekZ dk;Z

ekā lā 41

mi'kh"KZ 0109 & cktkj ,oaik'oārhZ{skals tks tkusgsq lmdka,oaigkdk fuekZfcgkj
0;kikj fodkl dk\$ ls

foi= dk\$ P5054033370109

¼jfk'k : i;seā				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk;&0;; vkx.ku 2010-2011	
	vkorā	vukorā	vkorā	vukorā
53 01 eġ; fuekZ dk;Z	0	2,20,00,00,000	0	2,20,00,00,000
;ks& 0109 & cktkj ,oaik'oārhZ{skals tks tkusgsq lmdka,oaigkdk fuekZfcgkj 0;kikj fodkl dk\$ ls	0	2,20,00,00,000	0	2,20,00,00,000
;ks&y?kq'kh"KZ 337&IMd fuekZ dk;Z	0	2,20,00,00,000	0	2,20,00,00,000
;ks& 03 & jkT; jktekxZ	0	2,20,00,00,000	0	2,20,00,00,000
dġ ;ks& 5054 & IMdakarFkk lsqaij iħxr ifj0;;	0	2,20,00,00,000	0	2,20,00,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh"kZ 5055 & IMd ifjogu ij iaxr ifj0;;

mieq; 'kh"kZ 00

y?q'kh"kZ 050&Hkfe rFkk Hkou

ekla 47

mi'kh"kZ 0101 & Mhda Vda bulVhP;W

foi= dkd P5055000500101

¼jkt`k : i;se				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
42 01 ,deqr izo/kku	0	1,01,00,000	0	1,01,00,000
;ks& 0101 & Mhda Vda bulVhP;W	0	1,01,00,000	0	1,01,00,000
;ks&y?q'kh"kZ 050&Hkfe rFkk Hkou	0	1,01,00,000	0	1,01,00,000
dq;ks& 5055 & IMd ifjogu ij iaxr ifj0;;	0	1,01,00,000	0	1,01,00,000

PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eŋ; 'kh"kZ 6851 & xæ rFkk y?kqm|ksadsfy, dtZ

mieŋ; 'kh"kZ 00

y?kq'kh"kZ 200&vU; xæ m|ks

ekæ l@ 23

mi'kh"kZ 0102 & fcgkj jkT; gLrdj?kk] fo|q dj?kk ,oagLrf'kYi fodkl fuxe dks_.k

foi= dkk P6851002000102

¼jkt'k : i;seæ				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkorð	vukorð	vkorð	vukorð
55 01 _.k ,oa vfxæ	0	25,00,000	0	25,00,000
;ks& 0102 & fcgkj jkT; gLrdj?kk] fo q dj?kk ,oagLrf'kYi fodkl fuxe dks _.k	0	25,00,000	0	25,00,000
;ks&y?kq'kh"kZ 200&vU; xæ m ks	0	25,00,000	0	25,00,000
dŋ;ks& 6851 & xæ rFkk y?kqm ksads fy, dtZ	0	25,00,000	0	25,00,000

$$\frac{d\mathbf{z}}{dt} = \mathbf{f}(\mathbf{z}, t); \quad \mathbf{z}(0) = \mathbf{z}_0$$

$$\mathbf{z} \in \mathbb{R}^n; \quad \mathbf{z}_0 \in \mathbb{R}^n$$

CENTRE SPONSERED PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eđ; 'kh"KZ 4225 & vud̄p̄r tkfr; k̄a vud̄p̄r tutkfr; k̄arFk̄vU; finM̄sox̄k̄dsdY; k.k ij iāx̄r
ifj0;;

mieđ; 'kh"KZ 01 & vud̄p̄r tkfr; k̄adk dY; k.k

y?kq 'kh"KZ 277&f'k{k̄k

ek̄a lā 44

mi 'kh"KZ 0601 & vud̄p̄r tkfr dsNk=k̄a, oaNk=kv̄kadsfy; sNk=kol Hkou dk fuekZ

foi= dkk̄ C4225012770601

¼j k̄f'k : i; seā				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk; &0;; vkx.ku 2010-2011	
	vkor̄	vukor̄	vkor̄	vukor̄
53 01 eđ; fuekZ dk; Z	0	6,60,00,000	0	6,60,00,000
; k̄s& 0601 & vud̄p̄r tkfr dsNk=k̄a, oa Nk=kv̄kadsfy; sNk=kol Hkou dk fuekZ	0	6,60,00,000	0	6,60,00,000
; k̄s&y?kq 'kh"KZ 277&f'k{k̄k	0	6,60,00,000	0	6,60,00,000
; k̄s& 01 & vud̄p̄r tkfr; k̄adk dY; k.k	0	6,60,00,000	0	6,60,00,000

mieđ; 'kh"KZ 03 & finM̄sox̄k̄Zdk dY; k.k

y?kq 'kh"KZ 277&f'k{k̄k

ek̄a lā 11

mi 'kh"KZ 0601 & vkokl̄h; fo|ky; , oaNk=kokl̄ Hkouk̄adk fuekZ , oah.kk̄Zk̄j

foi= dkk̄ C4225032770601

¼j k̄f'k : i; seā				
fo"K; 'kh"KZ	pje 0;; 2010-2011		vk; &0;; vkx.ku 2010-2011	
	vkor̄	vukor̄	vkor̄	vukor̄
53 01 eđ; fuekZ dk; Z	0	3,70,00,000	0	3,70,00,000
; k̄s& 0601 & vkokl̄h; fo ky; , oaNk=kokl̄ Hkouk̄adk fuekZ , oah.kk̄Zk̄j	0	3,70,00,000	0	3,70,00,000
; k̄s&y?kq 'kh"KZ 277&f'k{k̄k	0	3,70,00,000	0	3,70,00,000
; k̄s& 03 & finM̄sox̄k̄Zdk dY; k.k	0	10,30,00,000	0	10,30,00,000
dq; k̄s& 4225 & vud̄p̄r tkfr; k̄a vud̄p̄r tutkfr; k̄arFk̄vU; finM̄sox̄k̄dsdY; k.k ij iāx̄r ifj0;;	0	10,30,00,000	0	10,30,00,000

denz iz, kst r ; \$uk 0 ; ; ¼ubZ ; \$uk, afoLr r ½

CENTRE SPONSERED PLAN EXPENDITURE (NEW SCHEMES DETAIL)

eq; 'kh" kZ 4702 & y?kqflp kbZij i ahr ifj0 ; ;

mieq; 'kh" kZ 00

y?kq 'kh" kZ 102&Hkwy

ek a l a 50

mi 'kh" kZ 0606 & Hkkjr fuekZ ; \$uk

foi= dkk C4702001020606

¼jkt" k : i ; se a				
fo" k ; 'kh" kZ	pje 0 ; ; 2010-2011		vk ; & 0 ; ; vkx.ku 2010-2011	
	vkora	vukora	vkora	vukora
50 02 dñ a	0	25,00,00,000	0	25,00,00,000
; k& 0606 & Hkkjr fuekZ ; \$uk	0	25,00,00,000	0	25,00,00,000
; k& y?kq 'kh" kZ 102&Hkwy	0	25,00,00,000	0	25,00,00,000
dq ; k& 4702 & y?kqflp kbZij i ahr ifj0 ; ;	0	25,00,00,000	0	25,00,00,000

$$\frac{d\mathbf{u}_Z}{dt} = \mathbf{K} \mathbf{u}_X \mathbf{r} ; \mathbf{K} \mathbf{u}_K$$

$$\frac{1}{4} \mathbf{u}_B \mathbf{Z} ; \mathbf{K} \mathbf{u}_K \frac{1}{2}$$

fcgkj 0;; & dñz ;\$ukxr ;\$uk ¼ubZ;\$uk,afolr`½

BIHAR EXPENDITURE - CENTRE SPONSERED SCHEME(NEW SCHEMES DETAIL)

eq; 'kh"kZ 2225 & vudfpr tkfr;kavudfpr tutkfr;karFkk vU; finNMsoxkZdk dY;k.k

mied; 'kh"kZ 01 & vudfpr tkfr;kadk dY;k.k

y?q'kh"kZ 793&vudfpr tkfr ?kVd ;\$uk dsfy, fo'k\$ dñz, lgk;rk

ekZ l@ 44

mi'kh"kZ 0401 & vudfpr tkfr dscgeqfkh fodkl

foi= dñd S2225017930401

¼jkt'k : i;se				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; & 0;; vkx.ku 2010-2011	
	vkorZ	vukorZ	vkorZ	vukorZ
42 01 ,deqr izo/kku	0	25,00,00,000	0	25,00,00,000
;k& 0401 & vudfpr tkfr dscgeqfkh fodkl	0	25,00,00,000	0	25,00,00,000
;k&y?q'kh"kZ 793&vudfpr tkfr ?kVd ;\$uk dsfy, fo'k\$ dñz, lgk;rk	0	25,00,00,000	0	25,00,00,000
;k& 01 & vudfpr tkfr;kadk dY;k.k	0	25,00,00,000	0	25,00,00,000
dq ;k& 2225 & vudfpr tkfr;kavudfpr tutkfr;karFkk vU; finNMsoxkZdk dY;k.k	0	25,00,00,000	0	25,00,00,000

fcgkj 0;; & dñz ;\$ukxr ;\$uk ¼ubZ;\$uk,afolr`½

BIHAR EXPENDITURE - CENTRE SPONSERED SCHEME(NEW SCHEMES DETAIL)

eğ; 'kh"kZ 4700 & eğ; flpkbZij iñxr ifj0;;
mieğ; 'kh"kZ 02 & x.Md c\$hu dh flpkbZifj;\$uk, wvokf.kfT;d½
y?q'kh"kZ 800&vU; 0;;
ekñ lñ 49
mi'kh"kZ 0404 & x.Md ifj;\$uk vUrxZ u\$ky fgrdkjh ;\$uk
foi= dñ S4700028000404

¼jkt`k : i;señ				
fo"k; 'kh"kZ	pje 0;; 2010-2011		vk; &0;; vkx.ku 2010-2011	
	vkorñ	vukorñ	vkorñ	vukorñ
42 01 ,deqr iñ/kku	0	1,25,00,00,000	0	1,25,00,00,000
;k& 0404 & x.Md ifj;\$uk vUrxZ u\$ky fgrdkjh ;\$uk	0	1,25,00,00,000	0	1,25,00,00,000
;k&y?q'kh"kZ 800&vU; 0;;	0	1,25,00,00,000	0	1,25,00,00,000
;k& 02 & x.Md c\$hu dh flpkbZifj;\$uk,	0	1,25,00,00,000	0	1,25,00,00,000
dğ ;k& 4700 & eğ; flpkbZij iñxr ifj0;;	0	1,25,00,00,000	0	1,25,00,00,000

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