

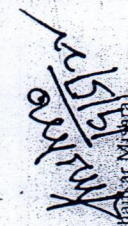
PROGRESS REPORT ON SANCTION OF PLAN SCHEMES AGAINST PLAN OUTLAY

Month-March-2022.

STATE PLAN													Remarks
1	2	3	4	5	6	Amount targeted to be sanctioned		Amount Sanctioned during 2021-22			12		
						7	8	9	10	11			
0													
Name of Schemes		Revised Approved Outlay 2021-22	Revised Outlay/Budget 2021-22	Total Liabilities as on 01.04.21	Expenditure amount earmarked for on going Schemes for current year 2021-22 out of col.-5	At. Dept. Level	By Public Finance Committee	At. Dept. Level	By Public Finance Committee	Total new Sanctioned during 2021-22 (9+10)	Targeted Expenditure amount out of scheme sanctioned amount for 2021-22		
A													
(i) Functioning of laboratories and Water Quality Monitoring		500.000	500.000	1127.510	500.000	1500.000	0.000	0.000	0.000	0.000	0.000	500.000	
(ii) Grant for running of Training cum Research Centre (Pranjal)		100.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	0.000	100.000	
(iii) Geophysical Investigation, Project preparation & Survey of the status of Drinking Water in rural areas		10.000	10.000	0.000	0.000	10.000	0.000	0.000000	0.000	0.000000	0.000000	10.000	
(iv) Rural Piped Water Schemes		300.000	300.000	100.000	100.000	600.000	0.000	0.000	0.000	0.000	0.000	300.000	
(v) Construction of new tube wells / Sanitary Wells		2500.000	2500.000	2781.000	2500.000	4500.000	0.000	0.000	0.000	0.000	0.000	2500.000	
(vi) Strengthening of water supply and sanitation facilities in urban areas.		100.000	100.000	0.000	0.000	300.000	0.000	258.432	0.000	258.432	0.000	100.000	
(vii) Office building		500.000	500.000	11.000	11.000	1500.000	0.000	0.000	0.000	0.000	0.000	500.000	
(viii) Residential building		200.000	200.000	17.000	17.000	600.000	0.000	0.000	0.000	0.000	0.000	200.000	
Sub Total :-		4210.000	4210.000	4036.510	3128.000	9110.000	0.000	258.432	0.000	258.432	0.000	4210.000	
7 NISCHAY													
B													
(i) Mukhyamantri Rural Drinking Water (Quality affected areas) Nischay Yojna		150000.000	146500.000	293953.000	100000.000	0.000	0.000	1590.710	0.000	1590.710	0.000	150000.000	
(ii) Mukhyamantri Rural Drinking Water (Non-Quality affected areas) Nischay Yojna		40000.000	40000.000	76097.900	40000.000	5000.000	0.000	1055.370	0.000	1055.370	0.000	40000.000	
(iii) Mukhyamantri Rural Drinking Water (Non-Quality affected areas) Nischay Yojna		5000.000	5000.000	31334.000	5000.000	2500.000	0.000	290.080	0.000	290.080	0.000	5000.000	
Sub Total :-		195000.000	191500.000	401384.900	145000.000	7500.000	0.000	2936.160	0.000	2936.160	0.000	195000.000	

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0	Name of Schemes	Revised Approved Outlay 2021-22	Revised Outlay/Budget 2021-22	Total Liabilities as on 01.04.21	Earmarked for on going Schemes for current year 2021-22 out of col-5	sanctioned			Amount sanctioned during 2021-22			amount out of scheme sanctioned amount earmarked for 2021-22	Remarks
						At. Deptt. Level	By Public Finance Committee	At. Deptt. Level	By Public Finance Committee	Total new Sanctioned during 2021-22 (9+10)			
1	2	3	4	5	6	7	8	9	10	11	12	13	
7 NISCHAY -- 2													
	(i)-Gramin Jalapurti Yojna Ka Nirman	1000.000	118.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1000.000		
	(ii) Gramin Jalapurti Yojna Ka Prichalan awam Rakh- Rakhao	39000.000	38000.000	113357.000	39000.000	0.000	0.000	988.510	0.000	988.510	39000.000		
	Sub Total :-	40000.000	38118.500	113357.000	39000.000	0.000	0.000	988.510	0.000	988.510	40000.000		
C	Centrally Sponsered Schemes												
Central Share													
	(i) National Rural Drinking Water Programme (NRDWP)	33200.000	415.000	6856.220	6856.220	16600.000	0.000	0.000	0.000	0.000	33200.000		
		6400.000	80.000	1245.680	1245.680	3200.000	0.000	0.000	0.000	0.000	6400.000		
		400.000	5.000	82.610	82.610	200.000	0.000	0.000	0.000	0.000	400.000		
	Sub Total :-	40000.000	500.000	8184.510	8184.510	20000.000	0.000	0.000	0.000	0.000	40000.000		
State Share													
	(i) National Rural Drinking Water Programme (NRDWP)	16600.000	16600.000	5151.940	5151.940	49800.000	0.000	2486.63	0	2486.63	16600.000		
		3200.000	3200.000	993.140	993.140	9600.000	0.000	479.35	0	479.35	3200.000		
		200.000	200.000	62.140	62.140	600.000	0.000	29.95	0	29.95	200.000		
D	Sub Total :-	20000.000	20000.000	6207.220	6207.220	60999.000	0.000	2995.930	0.000	2995.93	20000.000		
	Grand Total (A+B+C+D+E)	299210.000	254328.500	533170.140	201519.730	96610.000	0.000	7179.032	0.000	7179.032	299210.000		


 (Daya Shankar Mishra)
 Engineer in Chief-cum Special Secretary

DEPARTMENT - Public Health Engineering Department, Bihar.

MONTH - March, 2022

(Rs. in lakhs)

Sl. No.	Name of Schemes	Revised Approved Outlay	Revised Budget Outlay	Targeted Expenditure during the month	Actual Expenditure during the month	Cumulative targeted Expenditure upto the month	Actual cumulative Expenditure upto the month	In case of central sponsored schemes		Remarks
								Released from Govt	Status of UC / Proposal sent for previous Amount	
1	2	3	4	5	6	7	8	9	10	11
Ongoing Schemes / New Schemes										
(i)	Functioning of laboratories and Water Quality Monitoring	500.000	500.000	41.667	0.000	500.000	499.880			
(ii)	Grant for running of Training cum Research Centre (Parjial)	100.000	100.000	8.333	0.000	100.000	0.000			
(iii)	Geophysical Investigation, Project preparation & Survey of the status of Drinking Water in rural areas	10.000	10.000	0.833	0.000	10.000	0.000			
A										
(iv)	Rural Piped Water Schemes	300.000	300.000	25.000	124.108	300.000	152.988			
(v)	Construction of new tube wells / Sanitary Wells	2500.000	2500.000	208.333	434.400	2500.000	965.650			
(vi)	Strengthening of water supply and sanitation facilities in urban areas.	100.000	100.000	8.333	26.030	100.000	100.000			
(vii)	Office building	500.000	500.000	41.667	0.000	500.000	0.000			
(viii)	Residential building	200.000	200.000	16.667	0.000	200.000	0.000			
Sub Total :-		4210.000	4210.000	350.833	578.538	4210.000	1718.518			
7 NISCHAY										
(i)	Mukhyamantri Rural Drinking Water (Quality affected areas) Nischay Yojna	150000.000	146500.000	12208.33	43101.450	146500.000	126519.210			
(ii)	Mukhyamantri Rural Drinking Water (Non-Quality affected areas) Nischay Yojna, WIMC Wards	40000.000	40000.000	3333.33	5301.830	40000.000	39380.300			
(iii)	Mukhyamantri Rural Drinking Water (Non-Quality affected areas) Nischay Yojna	5000.000	5000.000	416.67	2065.620	5000.000	4515.480			
Sub Total :-		195000.000	191500.000	15958.333	50468.900	191500.000	17041.4990			
7 NISCHAY PART - 2										
(i)	Gramin Jalapuri Yojna ka Nirman	1000.000	118.500	83.333	0.000	118.500	0.000			
(ii)	Gramin Jalapuri Yojna ka Pichalan awam Rakth-Rakhao	39000.000	38000.000	3250.000	23380.250	38000.000	37819.670			
Sub Total :-		40000.000	38118.500	3333.333	23380.250	38118.500	37819.670			
Central Share										
(i)	National Rural Drinking Water Programme (NRDWP)	40000.000	500.000	3333.333	0.000	500.000	269.690	0.00	0.000	
Sub Total :-		40000.000	500.000	13333.333	0.000	500.000	269.690	0.00	0.000	
State Share										
(i)	National Rural Drinking Water Programme (NRDWP)	20000.000	20000.000	1666.667	0.000	20000.000	19928.790			
Sub Total :-		20000.000	20000.000	1666.667	0.000	20000.000	19928.790			
Grand Total (A+B+C+D+E)		299210.000	254328.500	34642.500	74427.688	254328.500	230151.658	0.000	0.000	

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Sl. No.	Name of Schemes	Revised Approved Outlay	Outlay SCSP	Outlay TSP	Under SCSP					Under TSP					Remarks
					Amount of schemes sanctioned by Department level Committee	Amount of Schemes Sanctioned by Empowered Committee	Amount of Total Sanctioned Schemes	Commutative expenditure upto the month	Amount Schemes Sanctioned by Department level committee	Amount Schemes Sanctioned by Empowered Committee	Amount of Total Sanctioned Schemes	Commutative expenditure upto the month			
1	2	3	5	6	7	8	9	10	11	12	13	14	15		
State Plan															
A	(i) Construction of new tube wells / Sanitary Wells	2500.000	400.000	25.000	0.000	0.000	0.000	155.000	0.000	0.000	0.000	9.700			
Sub Total :-		2500.000	400.000	25.000	0.000	0.000	0.000	155.000	0.000	0.000	0.000	9.700			
7 NISCHAY															
B	(i) Mukhyamantri Rural Drinking Water (Quality affected areas) Nischay Yojna	146500.000	23440.000	1465.000	78.510	0.000	78.510	20243.080	4.910	0.000	4.910	1265.192			
	(ii) Mukhyamantri Rural Drinking Water (Quality affected areas) Nischay Yojna, WIMC Wards	40000.000	6400.000	400.000	168.850	0.000	168.850	5055.200	10.550	0.000	10.550	31.600			
	(ii) Mukhyamantri Rural Drinking Water (Non-Quality affected areas) Nischay Yojna	5000.000	800.000	50.000	46.410	0.000	46.410	722.470	2.900	0.000	2.900	45.150			
	Sub Total :-		191500.000	30640.000	1915.000	293.770	0.000	293.770	26020.750	18.360	0.000	18.360	1341.942		
7 NISCHAY PART - 2															
	(i) Gramin Jalapuri Yojna ka Nirman	118.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
	(ii) Gramin Jalapuri Yojna ka Prichalan awam Rakht-Rakha	38000.000	0.000	0.000	0.000	0.000	0.000	6051.140	0.000	0.000	0.000	378.197			
	Sub Total :-		38118.500	0.000	0.000	0.000	0.000	0.000	6051.140	0.000	0.000	0.000	378.197		
Centrally Sponsored Schemes															
Central Share															
C	(i) National Rural Drinking Water Programme (NRDWP)	500.000	80.000	5.000	0.000	0.000	0.000	25.000	0.000	0.000	0.000	1.700			
	Sub Total :-		500.000	80.000	5.000	0.000	0.000	0.000	25.000	0.000	0.000	0.000	1.700		
State Share															
D	(i) National Rural Drinking Water Programme (NRDWP)	20000.000	3200.000	200.000	319.330	0.000	319.330	3200.000	29.960	0.000	29.960	200.000			
	Sub Total :-		20000.000	3200.000	200.000	319.330	1376.000	1695.330	25.000	29.960	86.000	115.960	17.320		
Grand Total (A+B+C+D+E)		252618.500	34320.000	2145.000	613.100	1376.000	1989.100	32276.890	48.320	86.000	134.320	1748.859			

(Daya Shankar Mishra)
Engineer in Chief-cum Special Secretary

Sl No	Programme	स्कीम का नाम	विपत्र कोड	Outlay / Budget for 2022-23	Remarks
1	PART - A				
a	7 Nischya Yojna	MMGPNY (Quality Affected)	4215-01-102-0132	52169.70	
			4215-01-789-0114	19416.40	
			4215-01-796-0119	1213.90	
				72800.00	
		MMGPNY (Non-Quality Affected)	2215-01-102-0106	3460.30	
			2215-01-789-0104	705.60	
			2215-01-796-0105	44.10	
				4210.00	
		MMGPNY (Non-Quality Affected) WIMC wards	4215-01-102-0133	5395.00	
			4215-01-789-0115	1040.00	
			4215-01-796-0120	65.00	
				6500.00	
b	Ongoing Schemes/ New Schemes	Water Quality Monitoring	4215-01-102-0125	1000.00	
		Grant for running of Training cum Research Centre (PRANJAL)	2215-02-003-0102	50.00	
		Geophysical investigation, Project Preparation & survey of the status of drinking water in rural areas	4215-01-102-0124	5.00	
		Rural Piped Water Supply Schemes	4215-01-102-0101	50.00	
		Construction of New Tube Wells/ Sanitary Wells	4215-01-102-0103	2075.00	
			4215-01-789-0111	400.00	
			4215-01-796-0107	25.00	
				2500.00	
		Strengthening of water supply and sanitation facilities in urban areas	4215-02-106-0104	150.00	
		Office building	4059-01-051-0128	1500.00	
		Residential building	4216-01-051-0103	1000.00	
		TOTAL		89765.00	
2	PART - B				
	7 Nischya -2	Gramin Jalapurty Yojna ka Nirman	4215-01-102-0134	500.00	
		Gramin Jalapurty Yojna ka Parichalan avam Rakhrakhaw	2215-01-102-0107	44500.00	
		TOTAL		45000.00	
3	PART - C				
	CSS (Central Share)	JJM	4215-01-102-0230	33200.00	
			4215-01-789-0212	6400.00	
			4215-01-796-0217	400.00	
				40000.00	
	CSS (State Share)	JJM	4215-01-102-0330	16600.00	
			4215-01-789-0312	3200.00	
			4215-01-796-0317	200.00	
				20000.00	
		TOTAL		60000.00	
		GRAND TOTAL		194765.00	